

Department of Energy FY 2026 Congressional Justification



Laboratory Tables

Department of Energy

FY 2026 Congressional Justification



Laboratory Tables

The numbers depicted in this document represent the gross level of DOE budget authority for the years displayed. The figures include discretionary and supplemental funding. They do not consider revenues/receipts, use of prior year balances, deferrals, rescissions, or other adjustments appropriated as offsets to the DOE appropriations by the Congress.



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Laboratory Table Summary Report
FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Ames Laboratory | 40,533 | 49,747 | 17,487 |
| Ames Site Office | 762 | 887 | 904 |
| Argonne National Laboratory | 921,603 | 937,269 | 728,465 |
| Argonne Site Office | 8,119 | 7,283 | 7,743 |
| Battelle Savannah River Alliance | 23 | 0 | 11,854 |
| Berkeley Site Office | 3,537 | 3,688 | 4,165 |
| Bettis Atomic Power Laboratory | 556,288 | 607,838 | 641,336 |
| Brookhaven National Laboratory | 685,250 | 676,011 | 636,904 |
| Brookhaven Site Office | 5,158 | 5,043 | 5,266 |
| Carlsbad Area Office | 22,756 | 32,740 | 24,783 |
| Chicago Operations Office | 226 | 223 | 1,178 |
| Consolidated Business Center | 102,865 | 44,622 | 37,650 |
| Consolidated Service Center - Illinois | 21,613 | 21,700 | 21,700 |
| Consolidated Service Center - Tennessee | 0 | 56,599 | 55,973 |
| East Tennessee Technology Park (K25) | 129,792 | 114,792 | 92,115 |
| Energy Technology Engineering Center | 18,000 | 10,000 | 10,000 |
| Fermi National Accelerator Laboratory | 729,090 | 764,466 | 693,046 |
| Fermi Site Office | 4,830 | 4,980 | 5,212 |
| Fernald Environmental Management Project | 500 | 500 | 100 |
| Fernald Site | 10,759 | 11,488 | 9,300 |
| Golden Field Office | 934,988 | 694,716 | 198,904 |
| Grand Junction Office | 56,188 | 59,694 | 77,046 |
| Hanford Site | 1,135,166 | 1,122,434 | 959,814 |
| Idaho National Laboratory | 1,638,657 | 1,671,357 | 1,450,856 |
| Idaho Operations Office | 258,364 | 336,342 | 198,025 |
| Kansas City National Security Complex (KCNSC) | 1,270,767 | 1,304,655 | 1,765,457 |
| Kansas City Field Office | 9,341 | 10,692 | 10,824 |
| Knolls Atomic Power Laboratory | 747,605 | 704,339 | 715,680 |
| Lawrence Berkeley National Laboratory | 1,028,600 | 1,009,064 | 752,287 |
| Lawrence Livermore National Laboratory | 2,537,663 | 2,707,770 | 2,931,923 |
| Lexington Office | 200 | 200 | 200 |
| Livermore Field Office | 16,890 | 18,512 | 17,980 |
| Los Alamos National Laboratory | 4,917,192 | 4,933,481 | 5,799,143 |
| Los Alamos Field Office | 20,984 | 20,895 | 21,082 |
| Miamisburg Site | 0 | 15 | 15 |
| Moab Site | 67,000 | 74,420 | 64,265 |
| Mound Site | 10,744 | 10,274 | 8,729 |
| National Energy Technology Lab | 1,040,981 | 939,868 | 634,670 |
| National Renewable Energy Laboratory | 654,655 | 686,902 | 299,786 |
| Naval Petroleum Reserve No 1 | 11,016 | 11,010 | 11,010 |
| Naval Reactors Facility | 471,549 | 462,713 | 811,074 |

DEPARTMENT OF ENERGY
Laboratory Table Summary Report
FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Naval Reactors Laboratory Field Office | 17,460 | 17,460 | 17,460 |
| Naval Research Laboratory | 6,900 | 2,575 | 2,900 |
| Nevada Field Office | 26,349 | 25,107 | 25,315 |
| Nevada National Security Site | 1,004,427 | 910,395 | 1,317,712 |
| Nevada Operations Office | 5,177 | 5,177 | 3,000 |
| NNSA Albuquerque Complex | 1,205,229 | 833,881 | 1,028,678 |
| Northeast Gasoline Supply Reserve (NGSR) - South Portland | 0 | 0 | 0 |
| Northeast Gasoline Supply Reserve (NGSR) - Revere | 0 | 0 | 0 |
| Northeast Gasoline Supply Reserve (NGSR) - Raritan Bay | 0 | 0 | 0 |
| Oak Ridge Institute for Science and Education | 46,098 | 41,547 | 15,920 |
| Oak Ridge National Laboratory | 2,234,969 | 2,163,410 | 1,742,894 |
| Oak Ridge National Laboratory Site Office | 11,208 | 8,558 | 7,881 |
| Oak Ridge Office | 17,569 | 22,029 | 20,203 |
| Oak Ridge Reservation | 72,000 | 72,000 | 75,000 |
| Oak Ridge Reservation (Off-Site) | 5,500 | 5,500 | 5,900 |
| Office of River Protection | 1,920,026 | 1,962,548 | 2,122,353 |
| Office of Scientific and Technical Information | 13,853 | 13,653 | 13,340 |
| Ohio Field Office | 5 | 0 | 0 |
| Pacific Northwest National Laboratory | 844,670 | 829,254 | 548,677 |
| Pacific Northwest Site Office | 6,717 | 6,867 | 5,952 |
| Paducah Gaseous Diffusion Plant | 350,174 | 362,493 | 350,494 |
| Pantex Plant | 1,072,073 | 1,134,344 | 1,344,088 |
| Pantex Field Office | 14,878 | 17,708 | 17,849 |
| Pinellas Site | 3,749 | 3,452 | 3,207 |
| Portsmouth Gaseous Diffusion Plant | 613,641 | 595,794 | 645,407 |
| Princeton Plasma Physics Laboratory | 90,160 | 104,341 | 116,812 |
| Princeton Site Office | 2,302 | 2,463 | 2,197 |
| Richland Operations Office | 58,282 | 64,080 | 53,961 |
| Rocky Flats Site | 26,828 | 31,295 | 25,019 |
| Sandia National Laboratories | 3,325,060 | 3,461,803 | 3,501,895 |
| Sandia Field Office | 28,703 | 27,833 | 29,109 |
| Savannah River National Laboratory | 187,459 | 213,388 | 218,012 |
| Savannah River Operations Office | 265,045 | 238,687 | 143,546 |
| Savannah River Site | 3,132,552 | 2,925,555 | 4,364,616 |
| Savannah River Site Office | 0 | 500 | 500 |
| Separations Process Research Unit | 15,300 | 1,300 | 950 |
| SLAC National Accelerator Laboratory | 611,588 | 603,087 | 542,514 |
| SLAC Site Office | 2,438 | 2,573 | 3,095 |
| Southwestern Power Administration Office | 189,737 | 0 | 0 |
| Strategic Petroleum Reserve - Bayou Choctow | 14,606 | 14,606 | 16,295 |
| Strategic Petroleum Reserve - Big Hill | 20,779 | 20,779 | 23,182 |

DEPARTMENT OF ENERGY
Laboratory Table Summary Report
FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Strategic Petroleum Reserve - Bryan Mound | 21,279 | 21,279 | 23,739 |
| Strategic Petroleum Reserve - West Hackberry | 26,344 | 26,344 | 29,390 |
| Strategic Petroleum Reserve Project Office | 20,049 | 18,158 | 18,996 |
| Thomas Jefferson National Accelerator Facility | 165,522 | 197,544 | 213,622 |
| Thomas Jefferson Site Office | 2,411 | 2,541 | 2,269 |
| Undesignated Lab/Plant/Installation | 831,345 | 1,085,791 | 867,801 |
| University of Rochester | 99,400 | 94,839 | 97,658 |
| Washington Headquarters | 5,672,429 | 5,937,784 | 6,335,859 |
| Waste Isolation Pilot Plant | 479,676 | 496,628 | 427,135 |
| Weldon Spring Site Office | 3,687 | 4,473 | 2,217 |
| West Valley Demonstration Project | 95,745 | 97,688 | 97,868 |
| Western Area Power Administration Office | 1,684,529 | 1,692,555 | 1,644,970 |
| Y-12 National Security Complex | 2,605,138 | 2,669,697 | 2,841,553 |
| Y-12 Field Office | 103,018 | 195,304 | 90,388 |
| Other | 2,209,267 | 2,105,257 | 1,357,772 |
| Undesignated LPI | 1,450,499 | 1,305,928 | 2,078,556 |
| Total by Lab, Plant, and Installation | 53,024,104 | 52,827,080 | 54,219,678 |

DEPARTMENT OF ENERGY
Laboratory Table
Ames Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Ames Laboratory | | | |
| Research - Basic Energy Sciences | 15,240 | 15,240 | 13,345 |
| Basic Energy Sciences | 15,240 | 15,240 | 13,345 |
| Research - High Energy Physics | 1,645 | 700 | 700 |
| High Energy Physics | 1,645 | 700 | 700 |
| 21-SC-73, Ames Infrastructure Modernization | 8,000 | 0 | 0 |
| Construction - Science Laboratories Infrastructure | 8,000 | 0 | 0 |
| Science Laboratories Infrastructure | 8,000 | 0 | 0 |
| Safeguards and Security - SC | 1,210 | 1,477 | 1,477 |
| Subtotal, Science | 26,095 | 17,417 | 15,522 |
| Vehicle Technologies | 500 | 493 | 0 |
| Hydrogen and Fuel Cells Technologies | 100 | 0 | 0 |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation) | 600 | 493 | 0 |
| Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office) | 0 | 1,369 | 0 |
| Advanced Materials & Manufacturing Technologies Office | 10,000 | 28,000 | 0 |
| Buildings & Industry (formerly Energy Efficiency) | 10,000 | 29,369 | 0 |
| Subtotal, Energy Efficiency and Renewable Energy | 10,600 | 29,862 | 0 |
| Resilient Distribution Systems | 1,459 | 0 | 0 |
| Grid Controls and Communications | 1,459 | 0 | 0 |
| Transformer Resilience and Advanced Components | 95 | 0 | 0 |
| Grid Hardware, Components, and Systems | 95 | 0 | 0 |
| Subtotal, Electricity | 1,554 | 0 | 0 |
| Total, Electricity (including GD) | 1,554 | 0 | 0 |
| Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport) | 0 | 0 | 1,965 |
| Hydrogen with Carbon Management | 2,284 | 2,284 | 0 |
| Coal and Carbon Utilization (formerly Carbon Management Technologies) | 2,284 | 2,284 | 1,965 |
| Subtotal, Fossil Energy and Carbon Management | 2,284 | 2,284 | 1,965 |
| University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF) | 0 | 184 | 0 |
| Subtotal, Nuclear Energy | 0 | 184 | 0 |
| Total Ames Laboratory | 40,533 | 49,747 | 17,487 |

DEPARTMENT OF ENERGY
Laboratory Table
 Ames Site Office FY 2026
 (Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|-------------------------------|--------------------|--------------------|-------------------------------|
| Ames Site Office | | | |
| Program Direction - SC | 762 | 887 | 904 |
| Subtotal, Science | 762 | 887 | 904 |
| Total Ames Site Office | 762 | 887 | 904 |

DEPARTMENT OF ENERGY
Laboratory Table
Argonne National Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Argonne National Laboratory | | | |
| Non-Nuclear Capability Modernization | 75 | 0 | 0 |
| Total, Non-Nuclear Capability Modernization | 75 | 0 | 0 |
| Capability Based Investments | 75 | 0 | 76 |
| Total, Production Modernization | 150 | 0 | 76 |
| Assessment Science (AS) | 8,150 | 9,055 | 10,000 |
| Assessment Science | 8,150 | 9,055 | 10,000 |
| Total, Stockpile Research, Technology, and Engineering | 8,150 | 9,055 | 10,000 |
| Safety and Environmental Operations | 14 | 20 | 15 |
| Total, Operating | 14 | 20 | 15 |
| Total, Infrastructure and Operations | 14 | 20 | 15 |
| Subtotal, Weapons Activities | 8,314 | 9,075 | 10,091 |
| Reactor Conversion and Uranium Supply | 23,359 | 26,285 | 16,181 |
| Nuclear Material Removal and Elimination | 730 | 1,300 | 0 |
| Plutonium Disposition | 396 | 315 | 150 |
| Material Management and Minimization | 24,485 | 27,900 | 16,331 |
| International Nuclear Security | 872 | 1,697 | 647 |
| Radiological Security | 37,812 | 3,171 | 2,732 |
| Nuclear Smuggling Detection and Deterrence | 1,309 | 1,181 | 648 |
| Global Material Security | 39,993 | 6,049 | 4,027 |
| Nonproliferation & Arms Control | 12,299 | 13,991 | 13,121 |
| Proliferation Detection | 3,337 | 3,436 | 2,991 |
| Nonproliferation Fuels Development | 4,120 | 0 | 0 |
| Forensics R&D | 575 | 565 | 267 |
| Nonproliferation Stewardship Program | 750 | 1,000 | 1,000 |
| Defense Nuclear Nonproliferation R&D | 8,782 | 5,001 | 4,258 |
| Emergency Management | 250 | 317 | 300 |
| Counterterrorism and Counterproliferation | 4,481 | 3,698 | 3,926 |
| Nuclear Counterterrorism & Incident Response | 4,731 | 4,015 | 4,226 |
| Subtotal, Defense Nuclear Nonproliferation | 90,290 | 56,956 | 41,963 |
| Research - Advanced Scientific Computing Research | 229,338 | 225,984 | 233,093 |
| Advanced Scientific Computing Research | 229,338 | 225,984 | 233,093 |
| Research - Basic Energy Sciences | 264,296 | 296,708 | 289,755 |
| Basic Energy Sciences | 264,296 | 296,708 | 289,755 |
| Research - Biological & Environmental Research | 48,745 | 50,305 | 11,323 |
| Biological and Environmental Research | 48,745 | 50,305 | 11,323 |
| Research - Fusion Energy Sciences | 700 | 750 | 215 |
| Fusion Energy Sciences | 700 | 750 | 215 |
| Research - High Energy Physics | 16,503 | 15,981 | 7,225 |
| High Energy Physics | 16,503 | 15,981 | 7,225 |
| Research - Nuclear Physics | 35,329 | 35,602 | 33,916 |
| Nuclear Physics | 35,329 | 35,602 | 33,916 |
| Research - Accelerator R&D and Production | 315 | 371 | 0 |
| Accelerator R&D and Production | 315 | 371 | 0 |
| Facilities and Infrastructure (SLI) | 6,530 | 13,837 | 13,837 |
| 20-SC-77, Argonne Utilities Upgrade, ANL | 8,007 | 3,000 | 1,500 |
| Construction - Science Laboratories Infrastructure | 8,007 | 3,000 | 1,500 |
| Science Laboratories Infrastructure | 14,537 | 16,837 | 15,337 |
| Safeguards and Security - SC | 9,750 | 10,100 | 10,100 |
| Subtotal, Science | 619,513 | 652,638 | 600,964 |
| Vehicle Technologies | 78,084 | 92,679 | 0 |

DEPARTMENT OF ENERGY
Laboratory Table
Argonne National Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Bioenergy Technologies | 10,186 | 11,500 | 0 |
| Hydrogen and Fuel Cells Technologies | 9,000 | 8,200 | 0 |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation) | 97,270 | 112,379 | 0 |
| Renewable Energy Grid Integration | 600 | 800 | 0 |
| Solar Energy Technologies | 452 | 0 | 0 |
| Wind Energy Technologies | 2,137 | 2,173 | 0 |
| Water Power Technologies | 1,879 | 2,100 | 0 |
| Geothermal Technologies | 0 | 31 | 0 |
| Renewable Energy | 5,068 | 5,104 | 0 |
| Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office) | 2,329 | 1,839 | 0 |
| Advanced Materials & Manufacturing Technologies Office | 3,930 | 9,445 | 0 |
| Building Technologies | 2,291 | 1,500 | 0 |
| Buildings & Industry (formerly Energy Efficiency) | 8,550 | 12,784 | 0 |
| Strategic Programs | 844 | 700 | 0 |
| Corporate Support | 844 | 700 | 0 |
| Subtotal, Energy Efficiency and Renewable Energy | 111,732 | 130,967 | 0 |
| Facility and Workforce Assistance (MESC) | 750 | 0 | 0 |
| Analysis and Strategic Investment (MESC) | 0 | 784 | 530 |
| Subtotal, Manufacturing & Energy Supply Chains (MESC) | 750 | 784 | 530 |
| Transmission Reliability and Resilience | 3,031 | 1,865 | 1,600 |
| Energy Delivery Grid Operations Technology | 2,599 | 1,500 | 1,500 |
| Resilient Distribution Systems | 0 | 1,200 | 1,038 |
| Grid Controls and Communications | 5,630 | 4,565 | 4,138 |
| Energy Storage R&D | 2,628 | 1,145 | 1,153 |
| Energy Storage | 2,628 | 1,145 | 1,153 |
| Transformer Resilience and Advanced Components | 0 | 2,000 | 0 |
| Applied Grid Transformation Solutions | 0 | 35 | 0 |
| Grid Hardware, Components, and Systems | 2,628 | 3,180 | 1,153 |
| Subtotal, Electricity | 8,258 | 7,745 | 5,291 |
| Grid Deployment - GD | 0 | 0 | 3,375 |
| Subtotal, Grid Deployment Office (OE) | 0 | 0 | 3,375 |
| Total, Electricity (including GD) | 8,258 | 7,745 | 8,666 |
| Transmission Planning & Permitting (GDO) | 1,420 | 1,420 | 0 |
| Subtotal, Grid Deployment Office | 1,420 | 1,420 | 0 |
| Risk Management Tools and Technologies (270) | 992 | 1,000 | 652 |
| Response and Restoration (270) | 300 | 1,150 | 580 |
| Preparedness, Policy, and Risk Analysis (270) | 3,425 | 2,512 | 3,025 |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response | 4,717 | 4,662 | 4,257 |
| Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport) | 0 | 0 | 2,711 |
| Hydrogen with Carbon Management | 3,151 | 3,151 | 0 |
| Transport and Storage (formerly Carbon Transport and Storage) | 361 | 361 | 194 |
| Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.) | 0 | 0 | 11,330 |
| Carbon Dioxide Removal | 475 | 475 | 0 |
| Carbon Utilization | 25,846 | 25,846 | 0 |
| Point-Source Capture (formerly Carbon Capture) | 334 | 334 | 131 |
| Coal and Carbon Utilization (formerly Carbon Management Technologies) | 30,167 | 30,167 | 14,366 |
| Advanced Production Technologies (formerly Advanced Remediation Technologies) | 15 | 15 | 12 |
| Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas) | 0 | 0 | 5 |
| Methane Mitigation Technologies | 9 | 9 | 0 |
| Mineral Production & Processing Technologies (formerly Minerals Sustainability) | 8,997 | 8,997 | 12,853 |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability) | 9,021 | 9,021 | 12,870 |

DEPARTMENT OF ENERGY
Laboratory Table
Argonne National Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Program Direction - Fossil Energy | 27 | 27 | 25 |
| Subtotal, Fossil Energy and Carbon Management | 39,215 | 39,215 | 27,261 |
| University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF) | 700 | 555 | 0 |
| Advanced Reactor Technologies | 7,000 | 9,710 | 9,200 |
| Integrated Energy Systems | 0 | 2,056 | 3,000 |
| Reactor Concepts RD&D | 7,000 | 11,766 | 12,200 |
| Materials Recovery and Waste Form Development | 3,184 | 2,840 | 2,457 |
| Accident Tolerant Fuels | 30 | 26 | 26 |
| TRISO Fuel and Graphite Qualification | 120 | 0 | 0 |
| Fuel Cycle Laboratory R&D | 3,403 | 1,760 | 1,760 |
| Advanced Nuclear Fuel Availability | 250 | 250 | 0 |
| Used Nuclear Fuel Disposition R&D | 1,141 | 360 | 2,000 |
| Integrated Waste Management System | 2,848 | 2,000 | 2,000 |
| Next Generation Fuels | 0 | 500 | 400 |
| Fuel Cycle Research & Development | 10,976 | 7,736 | 8,643 |
| Crosscutting Technology Development | 6,059 | 0 | 0 |
| Nuclear Energy Advanced Modeling and Simulation | 6,474 | 6,785 | 6,800 |
| Nuclear Science User Facilities | 375 | 230 | 500 |
| Advanced Materials and Manufacturing Technologies | 0 | 3,500 | 3,500 |
| Advanced Sensors and Instrumentation | 0 | 265 | 260 |
| Nuclear Energy Enabling Technologies | 12,908 | 10,780 | 11,060 |
| Regulatory Development | 4,230 | 1,140 | 1,000 |
| Advanced Reactor Safeguards | 300 | 885 | 885 |
| Advanced Reactors Demonstration Program | 4,530 | 2,025 | 1,885 |
| Program Direction - Nuclear Energy | 335 | 0 | 0 |
| Subtotal, Nuclear Energy | 36,449 | 32,862 | 33,788 |
| Environment, Health, Safety & Security | 945 | 945 | 945 |
| Environment, Health, Safety, and Security | 945 | 945 | 945 |
| Subtotal, Other Defense Activities | 945 | 945 | 945 |
| Total Argonne National Laboratory | 921,603 | 937,269 | 728,465 |

DEPARTMENT OF ENERGY
Laboratory Table
Argonne Site Office FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Argonne Site Office | | | |
| Program Direction - SC | 4,494 | 4,603 | 4,743 |
| Subtotal, Science | 4,494 | 4,603 | 4,743 |
| National Reactor Innovation Center | 3,625 | 2,680 | 3,000 |
| Advanced Reactors Demonstration Program | 3,625 | 2,680 | 3,000 |
| Subtotal, Nuclear Energy | 3,625 | 2,680 | 3,000 |
| Total Argonne Site Office | 8,119 | 7,283 | 7,743 |

DEPARTMENT OF ENERGY
Laboratory Table
 Battelle Savannah River Alliance FY 2026
 (Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Battelle Savannah River Alliance | | | |
| Risk Management Tools and Technologies (270) | 23 | 0 | 11,854 |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response | 23 | 0 | 11,854 |
| Total Battelle Savannah River Alliance | 23 | 0 | 11,854 |

DEPARTMENT OF ENERGY
Laboratory Table
 Berkeley Site Office FY 2026
 (Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|-----------------------------------|--------------------|--------------------|-------------------------------|
| Berkeley Site Office | | | |
| Program Direction - SC | 3,537 | 3,688 | 4,165 |
| Subtotal, Science | 3,537 | 3,688 | 4,165 |
| Total Berkeley Site Office | 3,537 | 3,688 | 4,165 |

DEPARTMENT OF ENERGY
Laboratory Table
Bettis Atomic Power Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Bettis Atomic Power Laboratory | | | |
| Naval Reactors Development | 359,527 | 419,004 | 448,824 |
| Columbia-Class Reactor Systems Development | 4,648 | 10,774 | 6,591 |
| Naval Reactors Operations and Infrastructure | 188,127 | 170,848 | 172,284 |
| 14-D-901 Spent Fuel Handling Recapitalization Project, NRF | 3,986 | 7,211 | 13,637 |
| Naval Reactors Construction | 3,986 | 7,211 | 13,637 |
| Subtotal, Naval Reactors | 556,288 | 607,838 | 641,336 |
| Total Bettis Atomic Power Laboratory | 556,288 | 607,838 | 641,336 |

DEPARTMENT OF ENERGY
Laboratory Table
Brookhaven National Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Brookhaven National Laboratory | | | |
| Safety and Environmental Operations | 525 | 425 | 400 |
| Total, Operating | 525 | 425 | 400 |
| Total, Infrastructure and Operations | 525 | 425 | 400 |
| Subtotal, Weapons Activities | 525 | 425 | 400 |
| Reactor Conversion and Uranium Supply | 525 | 500 | 0 |
| Material Management and Minimization | 525 | 500 | 0 |
| Radiological Security | 1,594 | 1,125 | 1,151 |
| Nuclear Smuggling Detection and Deterrence | 388 | 152 | 391 |
| Global Material Security | 1,982 | 1,277 | 1,542 |
| Nonproliferation & Arms Control | 2,851 | 2,594 | 2,525 |
| Proliferation Detection | 7,432 | 8,469 | 8,232 |
| Forensics R&D | 475 | 465 | 219 |
| Defense Nuclear Nonproliferation R&D | 7,907 | 8,934 | 8,451 |
| Counterterrorism and Counterproliferation | 3,382 | 3,082 | 3,319 |
| Nuclear Counterterrorism & Incident Response | 3,382 | 3,082 | 3,319 |
| Subtotal, Defense Nuclear Nonproliferation | 16,647 | 16,387 | 15,837 |
| Program Direction - National Nuclear Security Administration | 7 | 7 | 7 |
| Subtotal, Federal Salaries and Expenses | 7 | 7 | 7 |
| Research - Advanced Scientific Computing Research | 2,495 | 2,583 | 2,495 |
| Advanced Scientific Computing Research | 2,495 | 2,583 | 2,495 |
| Research - Basic Energy Sciences | 232,806 | 221,338 | 214,317 |
| 24-SC-12 NSLS-II Experimental Tools - III (NEXT-III) | 2,556 | 5,500 | 0 |
| Construction - Basic Energy Sciences | 2,556 | 5,500 | 0 |
| Basic Energy Sciences | 235,362 | 226,838 | 214,317 |
| Research - Biological & Environmental Research | 19,067 | 21,927 | 10,507 |
| Biological and Environmental Research | 19,067 | 21,927 | 10,507 |
| Research - Fusion Energy Sciences | 2,409 | 2,409 | 0 |
| Fusion Energy Sciences | 2,409 | 2,409 | 0 |
| Research - High Energy Physics | 64,116 | 59,296 | 56,520 |
| 11-SC-40, Long Baseline Neutrino Facility/Deep Underground Neutrino Experiment | 10,000 | 14,300 | 14,300 |
| Construction - High Energy Physics | 10,000 | 14,300 | 14,300 |
| High Energy Physics | 74,116 | 73,596 | 70,820 |
| Research - Nuclear Physics | 206,484 | 206,384 | 210,913 |
| 20-SC-52, Electron Ion Collider, BNL | 95,000 | 82,500 | 82,500 |
| Construction - Nuclear Physics | 95,000 | 82,500 | 82,500 |
| Nuclear Physics | 301,484 | 288,884 | 293,413 |
| Research - Accelerator R&D and Production | 8,469 | 8,567 | 0 |
| Accelerator R&D and Production | 8,469 | 8,567 | 0 |
| Facilities and Infrastructure (SLI) | 0 | 11,200 | 11,200 |
| Science Laboratories Infrastructure | 0 | 11,200 | 11,200 |
| Safeguards and Security - SC | 13,589 | 14,674 | 14,674 |
| Subtotal, Science | 656,991 | 650,678 | 617,426 |
| Vehicle Technologies | 5,644 | 3,325 | 0 |
| Bioenergy Technologies | 1,000 | 0 | 0 |
| Hydrogen and Fuel Cells Technologies | 400 | 400 | 0 |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation) | 7,044 | 3,725 | 0 |
| Wind Energy Technologies | 0 | 275 | 0 |
| Geothermal Technologies | 0 | 41 | 0 |
| Renewable Energy | 0 | 316 | 0 |

DEPARTMENT OF ENERGY
Laboratory Table
Brookhaven National Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Building Technologies | 191 | 150 | 0 |
| Buildings & Industry (formerly Energy Efficiency) | 191 | 150 | 0 |
| Subtotal, Energy Efficiency and Renewable Energy | 7,235 | 4,191 | 0 |
| Transmission Reliability and Resilience | 727 | 1,000 | 1,000 |
| Grid Controls and Communications | 727 | 1,000 | 1,000 |
| Applied Grid Transformation Solutions | 0 | 35 | 0 |
| Grid Hardware, Components, and Systems | 0 | 35 | 0 |
| Subtotal, Electricity | 727 | 1,035 | 1,000 |
| Total, Electricity (including GD) | 727 | 1,035 | 1,000 |
| Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.) | 0 | 0 | 559 |
| Carbon Utilization | 1,283 | 1,283 | 0 |
| Coal and Carbon Utilization (formerly Carbon Management Technologies) | 1,283 | 1,283 | 559 |
| Advanced Production Technologies (formerly Advanced Remediation Technologies) | 15 | 15 | 12 |
| Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas) | 0 | 0 | 30 |
| Methane Mitigation Technologies | 57 | 57 | 0 |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability) | 72 | 72 | 42 |
| Subtotal, Fossil Energy and Carbon Management | 1,355 | 1,355 | 601 |
| University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF) | 100 | 200 | 0 |
| Accident Tolerant Fuels | 305 | 262 | 262 |
| Fuel Cycle Laboratory R&D | 1,008 | 521 | 521 |
| Next Generation Fuels | 0 | 500 | 400 |
| Fuel Cycle Research & Development | 1,313 | 1,283 | 1,183 |
| Advanced Reactor Safeguards | 350 | 200 | 200 |
| Advanced Reactors Demonstration Program | 350 | 200 | 200 |
| Subtotal, Nuclear Energy | 1,763 | 1,683 | 1,383 |
| Environment, Health, Safety & Security | 0 | 250 | 250 |
| Environment, Health, Safety, and Security | 0 | 250 | 250 |
| Subtotal, Other Defense Activities | 0 | 250 | 250 |
| Total Brookhaven National Laboratory | 685,250 | 676,011 | 636,904 |

DEPARTMENT OF ENERGY
Laboratory Table
 Brookhaven Site Office FY 2026
 (Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Brookhaven Site Office | | | |
| Program Direction - SC | 4,908 | 5,043 | 5,266 |
| Subtotal, Science | 4,908 | 5,043 | 5,266 |
| Environment, Health, Safety & Security | 250 | 0 | 0 |
| Environment, Health, Safety, and Security | 250 | 0 | 0 |
| Subtotal, Other Defense Activities | 250 | 0 | 0 |
| Total Brookhaven Site Office | 5,158 | 5,043 | 5,266 |

DEPARTMENT OF ENERGY
Laboratory Table
Carlsbad Area Office FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Carlsbad Area Office | | | |
| Radiological Security | 0 | 50 | 0 |
| Global Material Security | 0 | 50 | 0 |
| Subtotal, Defense Nuclear Nonproliferation | 0 | 50 | 0 |
| Program Direction - National Nuclear Security Administration | 1 | 1 | 1 |
| Subtotal, Federal Salaries and Expenses | 1 | 1 | 1 |
| Program Direction - Defense Environmental Cleanup | 12,468 | 17,380 | 13,432 |
| Safeguards and Security - Defense Environmental Cleanup | 10,287 | 15,309 | 11,350 |
| Subtotal, Defense Environmental Cleanup | 22,755 | 32,689 | 24,782 |
| Total Carlsbad Area Office | 22,756 | 32,740 | 24,783 |

DEPARTMENT OF ENERGY
Laboratory Table
Chicago Operations Office FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Chicago Operations Office | | | |
| Program Direction - National Nuclear Security Administration | 7 | 7 | 7 |
| Subtotal, Federal Salaries and Expenses | 7 | 7 | 7 |
| Research - Fusion Energy Sciences | 0 | 0 | 1,046 |
| Fusion Energy Sciences | 0 | 0 | 1,046 |
| Subtotal, Science | 0 | 0 | 1,046 |
| Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport) | 0 | 0 | 1 |
| Hydrogen with Carbon Management | 2 | 2 | 0 |
| Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.) | 0 | 0 | 70 |
| Carbon Utilization | 160 | 160 | 0 |
| Coal and Carbon Utilization (formerly Carbon Management Technologies) | 162 | 162 | 71 |
| Subtotal, Fossil Energy and Carbon Management | 162 | 162 | 71 |
| Materials Recovery and Waste Form Development | 7 | 0 | 0 |
| Fuel Cycle Research & Development | 7 | 0 | 0 |
| Subtotal, Nuclear Energy | 7 | 0 | 0 |
| Environment, Health, Safety & Security | 50 | 54 | 54 |
| Environment, Health, Safety, and Security | 50 | 54 | 54 |
| Subtotal, Other Defense Activities | 50 | 54 | 54 |
| Total Chicago Operations Office | 226 | 223 | 1,178 |

DEPARTMENT OF ENERGY
Laboratory Table
Consolidated Business Center FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Consolidated Business Center | | | |
| Safety and Environmental Operations | 166 | 0 | 0 |
| Total, Operating | 166 | 0 | 0 |
| Total, Infrastructure and Operations | 166 | 0 | 0 |
| Subtotal, Weapons Activities | 166 | 0 | 0 |
| Payment In Lieu of Taxes | 5,004 | 0 | 0 |
| Oak Ridge Landlord | 6,910 | 0 | 0 |
| Science Laboratories Infrastructure | 11,914 | 0 | 0 |
| Safeguards and Security - SC | 5,790 | 0 | 0 |
| Program Direction - SC | 38,407 | 0 | 0 |
| Subtotal, Science | 56,111 | 0 | 0 |
| Environment, Health, Safety & Security | 259 | 259 | 259 |
| Environment, Health, Safety, and Security | 259 | 259 | 259 |
| Subtotal, Other Defense Activities | 259 | 259 | 259 |
| Closure Sites Administration | 2,423 | 750 | 300 |
| Program Direction - Defense Environmental Cleanup | 43,906 | 43,613 | 37,091 |
| Subtotal, Defense Environmental Cleanup | 46,329 | 44,363 | 37,391 |
| Total Consolidated Business Center | 102,865 | 44,622 | 37,650 |

DEPARTMENT OF ENERGY
Laboratory Table
Consolidated Service Center - Illinois FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Consolidated Service Center - Illinois | | | |
| Strategic Partnership Projects | 21,613 | 21,700 | 21,700 |
| Subtotal, Departmental Administration (Gross) | 21,613 | 21,700 | 21,700 |
| Subtotal, Departmental Administration | 21,613 | 21,700 | 21,700 |
| Total Consolidated Service Center - Illinois | 21,613 | 21,700 | 21,700 |

DEPARTMENT OF ENERGY
Laboratory Table
Consolidated Service Center - Tennessee FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Consolidated Service Center - Tennessee | | | |
| Payment In Lieu of Taxes | 0 | 5,119 | 5,119 |
| Oak Ridge Landlord | 0 | 7,032 | 7,032 |
| Science Laboratories Infrastructure | 0 | 12,151 | 12,151 |
| Safeguards and Security - SC | 0 | 6,012 | 6,287 |
| Program Direction - SC | 0 | 38,436 | 37,535 |
| Subtotal, Science | 0 | 56,599 | 55,973 |
| Total Consolidated Service Center - Tennessee | 0 | 56,599 | 55,973 |

DEPARTMENT OF ENERGY
Laboratory Table
East Tennessee Technology Park (K25) FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| East Tennessee Technology Park (K25) | | | |
| Safeguards and Security - Defense Environmental Cleanup | 14,000 | 14,000 | 17,000 |
| Subtotal, Defense Environmental Cleanup | 14,000 | 14,000 | 17,000 |
| Oak Ridge (D&D Fund) | 91,000 | 91,000 | 65,000 |
| Oak Ridge - Pension and Community and Regulatory Support | 24,792 | 9,792 | 10,115 |
| Pension and Community and Regulatory Support | 24,792 | 9,792 | 10,115 |
| Subtotal, Uranium Enrichment D&D | 115,792 | 100,792 | 75,115 |
| Total East Tennessee Technology Park (K25) | 129,792 | 114,792 | 92,115 |

DEPARTMENT OF ENERGY
Laboratory Table
Energy Technology Engineering Center FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Energy Technology Engineering Center | | | |
| Small Sites - NDEC | 18,000 | 10,000 | 10,000 |
| Subtotal, Non-Defense Environmental Cleanup | 18,000 | 10,000 | 10,000 |
| Total Energy Technology Engineering Center | 18,000 | 10,000 | 10,000 |

DEPARTMENT OF ENERGY
Laboratory Table
Fermi National Accelerator Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Fermi National Accelerator Laboratory | | | |
| Radiological Security | 0 | 300 | 0 |
| Global Material Security | 0 | 300 | 0 |
| Proliferation Detection | 750 | 750 | 750 |
| Defense Nuclear Nonproliferation R&D | 750 | 750 | 750 |
| Subtotal, Defense Nuclear Nonproliferation | 750 | 1,050 | 750 |
| Research - High Energy Physics | 320,308 | 359,399 | 322,510 |
| 18-SC-42, Proton Improvement Plan II (PIP-II), FNAL | 125,000 | 125,000 | 114,000 |
| 11-SC-40, Long Baseline Neutrino Facility/Deep Underground Neutrino Experiment | 241,000 | 236,700 | 236,700 |
| Construction - High Energy Physics | 366,000 | 361,700 | 350,700 |
| High Energy Physics | 686,308 | 721,099 | 673,210 |
| Research - Accelerator R&D and Production | 0 | 101 | 0 |
| Accelerator R&D and Production | 0 | 101 | 0 |
| 20-SC-80, Utilities Infrastructure Project, FNAL | 35,000 | 35,000 | 12,000 |
| Construction - Science Laboratories Infrastructure | 35,000 | 35,000 | 12,000 |
| Science Laboratories Infrastructure | 35,000 | 35,000 | 12,000 |
| Safeguards and Security - SC | 6,149 | 6,333 | 6,333 |
| Subtotal, Science | 727,457 | 762,533 | 691,543 |
| Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport) | 0 | 0 | 69 |
| Hydrogen with Carbon Management | 80 | 80 | 0 |
| Coal and Carbon Utilization (formerly Carbon Management Technologies) | 80 | 80 | 69 |
| Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas) | 0 | 0 | 267 |
| Methane Mitigation Technologies | 511 | 511 | 0 |
| Mineral Production & Processing Technologies (formerly Minerals Sustainability) | 292 | 292 | 417 |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability) | 803 | 803 | 684 |
| Subtotal, Fossil Energy and Carbon Management | 883 | 883 | 753 |
| Total Fermi National Accelerator Laboratory | 729,090 | 764,466 | 693,046 |

DEPARTMENT OF ENERGY
Laboratory Table
Fermi Site Office FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--------------------------------|--------------------|--------------------|-------------------------------|
| Fermi Site Office | | | |
| Program Direction - SC | 4,830 | 4,980 | 5,212 |
| Subtotal, Science | 4,830 | 4,980 | 5,212 |
| Total Fermi Site Office | 4,830 | 4,980 | 5,212 |

DEPARTMENT OF ENERGY
Laboratory Table
Fernald Environmental Management Project FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Fernald Environmental Management Project | | | |
| Closure Sites Administration | 500 | 500 | 100 |
| Subtotal, Defense Environmental Cleanup | 500 | 500 | 100 |
| Total Fernald Environmental Management Project | 500 | 500 | 100 |

DEPARTMENT OF ENERGY
Laboratory Table
 Fernald Site FY 2026
 (Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Fernald Site | | | |
| Legacy Management Activities - Defense | 10,759 | 11,488 | 9,300 |
| Legacy Management | 10,759 | 11,488 | 9,300 |
| Subtotal, Other Defense Activities | 10,759 | 11,488 | 9,300 |
| Total Fernald Site | 10,759 | 11,488 | 9,300 |

DEPARTMENT OF ENERGY
Laboratory Table
Golden Field Office FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Golden Field Office | | | |
| Vehicle Technologies | 1,000 | 550 | 0 |
| Bioenergy Technologies | 105,777 | 80,000 | 0 |
| Hydrogen and Fuel Cells Technologies | 66,500 | 40,200 | 0 |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation) | 173,277 | 120,750 | 0 |
| Solar Energy Technologies | 169,062 | 94,691 | 0 |
| Wind Energy Technologies | 27,670 | 1,200 | 0 |
| Water Power Technologies | 62,174 | 75,000 | 0 |
| Geothermal Technologies | 65,772 | 73,135 | 85,000 |
| Renewable Energy | 324,678 | 244,026 | 85,000 |
| Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office) | 167,500 | 102,983 | 50,000 |
| Advanced Materials & Manufacturing Technologies Office | 93,657 | 59,872 | 22,000 |
| Building Technologies | 74,998 | 57,000 | 0 |
| Buildings & Industry (formerly Energy Efficiency) | 336,155 | 219,855 | 72,000 |
| Program Direction - Energy Efficiency and Renewable Energy | 26,117 | 31,324 | 28,868 |
| Total Program Direction (EERE) | 26,117 | 31,324 | 28,868 |
| Corporate Support | 26,117 | 31,324 | 28,868 |
| Subtotal, Energy Efficiency and Renewable Energy | 860,227 | 615,955 | 185,868 |
| Federal Energy Efficiency Fund (FEMP) | 14,000 | 14,000 | 0 |
| Subtotal, Federal Energy Management Program (FEMP) | 14,000 | 14,000 | 0 |
| Facility and Workforce Assistance (MESC) | 12,000 | 16,000 | 13,000 |
| Subtotal, Manufacturing & Energy Supply Chains (MESC) | 12,000 | 16,000 | 13,000 |
| Training and Technical Assistance (SCEP) | 1,700 | 1,700 | 0 |
| Weatherization (SCEP) | 1,700 | 1,700 | 0 |
| State Energy Program (SCEP) | 1,325 | 1,325 | 0 |
| Local Government Energy Program (SCEP) | 12,000 | 12,000 | 0 |
| Community Energy Programs (SCEP) | 12,000 | 12,000 | 0 |
| Energy Future Grants (SCEP) | 27,000 | 27,000 | 0 |
| Program Direction - SCEP | 1,000 | 1,000 | 0 |
| Subtotal, State and Community Energy Programs (SCEP) | 43,025 | 43,025 | 0 |
| Distribution & Markets (GDO) | 5,700 | 5,700 | 0 |
| Subtotal, Grid Deployment Office | 5,700 | 5,700 | 0 |
| NETL Infrastructure | 36 | 36 | 36 |
| Subtotal, Fossil Energy and Carbon Management | 36 | 36 | 36 |
| Total Golden Field Office | 934,988 | 694,716 | 198,904 |

DEPARTMENT OF ENERGY
Laboratory Table
Grand Junction Office FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Grand Junction Office | | | |
| Legacy Management Activities - Defense | 56,188 | 59,694 | 77,046 |
| Legacy Management | 56,188 | 59,694 | 77,046 |
| Subtotal, Other Defense Activities | 56,188 | 59,694 | 77,046 |
| Total Grand Junction Office | 56,188 | 59,694 | 77,046 |

DEPARTMENT OF ENERGY
Laboratory Table
Hanford Site FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Hanford Site | | | |
| River Corridor and Other Cleanup Operations | 200,000 | 155,000 | 68,562 |
| Central Plateau Remediation | 784,489 | 797,000 | 754,259 |
| 22-D-401 Eastern Plateau Fire Station | 7,000 | 13,500 | 0 |
| 22-D-402 L-897, 200 Area Water Treatment Facility | 11,200 | 7,800 | 4,000 |
| 23-D-404 181D Export Water System Reconfiguration and Upgrade | 27,149 | 0 | 0 |
| 23-D-405 181B Export Water System Reconfiguration and Upgrade | 462 | 1,168 | 0 |
| 24-D-401 Environmental Restoration Disposal Facility Supercell 11 Expansion Proj | 1,000 | 25,000 | 0 |
| Construction - Richland | 46,811 | 47,468 | 4,000 |
| Richland | 1,031,300 | 999,468 | 826,821 |
| Safeguards and Security - Defense Environmental Cleanup | 100,666 | 119,766 | 129,793 |
| Subtotal, Defense Environmental Cleanup | 1,131,966 | 1,119,234 | 956,614 |
| Fast Flux Test Reactor Facility (WA) | 3,200 | 3,200 | 3,200 |
| Subtotal, Non-Defense Environmental Cleanup | 3,200 | 3,200 | 3,200 |
| Total Hanford Site | 1,135,166 | 1,122,434 | 959,814 |

DEPARTMENT OF ENERGY
Laboratory Table
Idaho National Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Idaho National Laboratory | | | |
| Los Alamos Pit Production | 1,300 | 0 | 0 |
| Total, Los Alamos Plutonium Modernization | 1,300 | 0 | 0 |
| Total, Plutonium Modernization | 1,300 | 0 | 0 |
| Total, Primary Capability Modernization | 1,300 | 0 | 0 |
| Tritium and Defense Fuels Program | 3,710 | 3,599 | 3,224 |
| Total, Tritium and Defense Fuels Program | 3,710 | 3,599 | 3,224 |
| Total, Production Modernization | 5,010 | 3,599 | 3,224 |
| Safety and Environmental Operations | 25 | 95 | 100 |
| Total, Operating | 25 | 95 | 100 |
| Total, Infrastructure and Operations | 25 | 95 | 100 |
| Subtotal, Weapons Activities | 5,035 | 3,694 | 3,324 |
| Reactor Conversion and Uranium Supply | 42,082 | 43,958 | 8,495 |
| Nuclear Material Removal and Elimination | 6,335 | 7,305 | 11,375 |
| Material Management and Minimization | 48,417 | 51,263 | 19,870 |
| International Nuclear Security | 5,997 | 4,787 | 4,451 |
| Radiological Security | 17,187 | 20,695 | 12,416 |
| Nuclear Smuggling Detection and Deterrence | 1,453 | 0 | 100 |
| Global Material Security | 24,637 | 25,482 | 16,967 |
| Nonproliferation & Arms Control | 4,898 | 5,739 | 5,587 |
| Proliferation Detection | 7,796 | 12,341 | 11,547 |
| Nonproliferation Fuels Development | 8,320 | 0 | 0 |
| Forensics R&D | 900 | 500 | 236 |
| Nonproliferation Stewardship Program | 3,650 | 4,550 | 4,550 |
| Defense Nuclear Nonproliferation R&D | 20,666 | 17,391 | 16,333 |
| Counterterrorism and Counterproliferation | 8,014 | 7,210 | 7,643 |
| Nuclear Counterterrorism & Incident Response | 8,014 | 7,210 | 7,643 |
| Subtotal, Defense Nuclear Nonproliferation | 106,632 | 107,085 | 66,400 |
| Naval Reactors Development | 92,800 | 92,800 | 96,740 |
| Subtotal, Naval Reactors | 92,800 | 92,800 | 96,740 |
| Program Direction - National Nuclear Security Administration | 1 | 1 | 1 |
| Subtotal, Federal Salaries and Expenses | 1 | 1 | 1 |
| Research - Basic Energy Sciences | 2,100 | 2,100 | 1,680 |
| Basic Energy Sciences | 2,100 | 2,100 | 1,680 |
| Research - Fusion Energy Sciences | 2,800 | 1,500 | 470 |
| Fusion Energy Sciences | 2,800 | 1,500 | 470 |
| Subtotal, Science | 4,900 | 3,600 | 2,150 |
| Vehicle Technologies | 9,775 | 10,291 | 0 |
| Bioenergy Technologies | 16,250 | 20,000 | 0 |
| Hydrogen and Fuel Cells Technologies | 8,900 | 1,000 | 0 |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation) | 34,925 | 31,291 | 0 |
| Solar Energy Technologies | 210 | 500 | 0 |
| Wind Energy Technologies | 3,920 | 1,817 | 0 |
| Water Power Technologies | 4,515 | 4,500 | 0 |
| Geothermal Technologies | 0 | 141 | 0 |
| Renewable Energy | 8,645 | 6,958 | 0 |
| Advanced Materials & Manufacturing Technologies Office | 500 | 4,680 | 0 |
| Building Technologies | 235 | 300 | 0 |
| Buildings & Industry (formerly Energy Efficiency) | 735 | 4,980 | 0 |
| Subtotal, Energy Efficiency and Renewable Energy | 44,305 | 43,229 | 0 |
| Federal Energy Management (FEMP) | 334 | 334 | 0 |

DEPARTMENT OF ENERGY
Laboratory Table
Idaho National Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Subtotal, Federal Energy Management Program (FEMP) | 334 | 334 | 0 |
| Analysis and Strategic Investment (MESC) | 400 | 62 | 0 |
| Subtotal, Manufacturing & Energy Supply Chains (MESC) | 400 | 62 | 0 |
| Transmission Reliability and Resilience | 959 | 1,200 | 1,400 |
| Energy Delivery Grid Operations Technology | 500 | 0 | 0 |
| Resilient Distribution Systems | 1,580 | 900 | 500 |
| Cyber Resilient & Secure Utility Communications Network (SecureNet) | 1,360 | 3,026 | 2,000 |
| Grid Controls and Communications | 4,399 | 5,126 | 3,900 |
| Energy Storage R&D | 665 | 50 | 0 |
| Energy Storage | 665 | 50 | 0 |
| Transformer Resilience and Advanced Components | 700 | 600 | 1,800 |
| Applied Grid Transformation Solutions | 1,520 | 635 | 0 |
| Grid Hardware, Components, and Systems | 2,885 | 1,285 | 1,800 |
| Subtotal, Electricity | 7,284 | 6,411 | 5,700 |
| Total, Electricity (including GD) | 7,284 | 6,411 | 5,700 |
| Distribution & Markets (GDO) | 1,242 | 1,242 | 0 |
| Subtotal, Grid Deployment Office | 1,242 | 1,242 | 0 |
| Risk Management Tools and Technologies (270) | 17,654 | 18,548 | 246 |
| Response and Restoration (270) | 1,483 | 1,740 | 1,289 |
| Preparedness, Policy, and Risk Analysis (270) | 5,851 | 3,130 | 4,575 |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response | 24,988 | 23,418 | 6,110 |
| Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport) | 0 | 0 | 1,047 |
| Hydrogen with Carbon Management | 1,131 | 1,131 | 0 |
| Point-Source Capture (formerly Carbon Capture) | 1,167 | 1,167 | 458 |
| Coal and Carbon Utilization (formerly Carbon Management Technologies) | 2,298 | 2,298 | 1,505 |
| Advanced Production Technologies (formerly Advanced Remediation Technologies) | 232 | 232 | 175 |
| Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas) | 0 | 0 | 556 |
| Methane Mitigation Technologies | 858 | 858 | 0 |
| Natural Gas Decarbonization and Hydrogen Technologies | 220 | 220 | 0 |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability) | 1,310 | 1,310 | 731 |
| Energy Asset Transformation (funded in Advanced Energy Systems in FY 2026) | 239 | 239 | 0 |
| Program Direction - Fossil Energy | 179 | 179 | 166 |
| Subtotal, Fossil Energy and Carbon Management | 4,026 | 4,026 | 2,402 |
| University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF) | 27,264 | 33,894 | 31,250 |
| Light Water Reactor Sustainability | 12,745 | 14,835 | 17,514 |
| Advanced Reactor Technologies | 27,200 | 46,085 | 36,100 |
| Integrated Energy Systems | 0 | 6,257 | 6,725 |
| Reactor Concepts RD&D | 39,945 | 67,177 | 60,339 |
| Materials Recovery and Waste Form Development | 37,114 | 19,763 | 38,127 |
| Accident Tolerant Fuels | 36,044 | 26,000 | 21,044 |
| TRISO Fuel and Graphite Qualification | 25,380 | 0 | 0 |
| Fuel Cycle Laboratory R&D | 18,672 | 7,072 | 7,072 |
| Advanced Nuclear Fuel Availability | 12,905 | 39,405 | 0 |
| Used Nuclear Fuel Disposition R&D | 1,617 | 6,000 | 7,000 |
| Integrated Waste Management System | 5,342 | 6,000 | 6,000 |
| Next Generation Fuels | 0 | 44,654 | 41,025 |
| Fuel Cycle Research & Development | 137,074 | 148,894 | 120,268 |
| Crosscutting Technology Development | 14,600 | 0 | 0 |
| Nuclear Energy Advanced Modeling and Simulation | 10,942 | 11,400 | 11,435 |
| Nuclear Science User Facilities | 31,650 | 32,340 | 32,070 |
| Advanced Materials and Manufacturing Technologies | 0 | 4,500 | 4,500 |

DEPARTMENT OF ENERGY
Laboratory Table
Idaho National Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Gateway for Accelerated Innovation in Nuclear | 0 | 6,300 | 4,300 |
| Advanced Sensors and Instrumentation | 0 | 3,580 | 3,020 |
| Nuclear Energy Enabling Technologies | 57,192 | 58,120 | 55,325 |
| National Reactor Innovation Center | 57,875 | 58,806 | 25,955 |
| Risk Reduction for Future Demonstrations | 20,000 | 22,000 | 6,240 |
| Regulatory Development | 3,500 | 4,345 | 1,930 |
| Advanced Reactor Safeguards | 50 | 1,347 | 1,300 |
| 23-E-200 LOTUS Project | 32,000 | 16,112 | 7,559 |
| Advanced Reactors Demonstration Program | 113,425 | 102,610 | 42,984 |
| INL Facilities Operations and Maintenance | 320,611 | 320,755 | 320,942 |
| Infrastructure | 320,611 | 320,755 | 320,942 |
| Idaho Sitewide Safeguards & Security (050) | 158,600 | 158,600 | 160,000 |
| Program Direction - Nuclear Energy | 2,744 | 2,744 | 4,250 |
| Subtotal, Nuclear Energy | 856,855 | 892,794 | 795,358 |
| Environment, Health, Safety & Security | 150 | 150 | 150 |
| Environment, Health, Safety, and Security | 150 | 150 | 150 |
| Subtotal, Other Defense Activities | 150 | 150 | 150 |
| Idaho Cleanup and Waste Disposition | 425,000 | 435,006 | 452,242 |
| Idaho Community and Regulatory Support | 2,705 | 2,705 | 3,779 |
| 22-D-403 Idaho Spent Nuclear Fuel Staging Facility | 2,000 | 2,000 | 2,000 |
| 22-D-404 Additional ICDF Landfill Disposal Cell and Evaporation Ponds Project | 46,500 | 39,300 | 0 |
| 23-D-402 - Calcine Construction | 2,000 | 2,000 | 2,000 |
| Construction - Idaho | 50,500 | 43,300 | 4,000 |
| Idaho National Laboratory (INL) | 478,205 | 481,011 | 460,021 |
| Subtotal, Defense Environmental Cleanup | 478,205 | 481,011 | 460,021 |
| Small Sites - NDEC | 11,500 | 11,500 | 12,500 |
| Subtotal, Non-Defense Environmental Cleanup | 11,500 | 11,500 | 12,500 |
| Total Idaho National Laboratory | 1,638,657 | 1,671,357 | 1,450,856 |

DEPARTMENT OF ENERGY
Laboratory Table
Idaho Operations Office FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Idaho Operations Office | | | |
| Research - Basic Energy Sciences | 369 | 369 | 369 |
| Basic Energy Sciences | 369 | 369 | 369 |
| Subtotal, Science | 369 | 369 | 369 |
| University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF) | 63,567 | 76,741 | 605 |
| Advanced Small Modular Reactor RD&D | 10,000 | 0 | 0 |
| Light Water Reactor Sustainability | 21,955 | 17,825 | 7,636 |
| Advanced Reactor Technologies | 600 | 700 | 600 |
| Integrated Energy Systems | 0 | 1,001 | 75 |
| Reactor Concepts RD&D | 32,555 | 19,526 | 8,311 |
| Materials Recovery and Waste Form Development | 314 | 0 | 0 |
| Accident Tolerant Fuels | 64,535 | 57,114 | 56,170 |
| TRISO Fuel and Graphite Qualification | 220 | 0 | 0 |
| Advanced Nuclear Fuel Availability | 5,558 | 5,558 | 0 |
| Used Nuclear Fuel Disposition R&D | 3,500 | 13,955 | 12,500 |
| Integrated Waste Management System | 5,275 | 5,000 | 9,000 |
| Fuel Cycle Research & Development | 79,402 | 81,627 | 77,670 |
| Nuclear Energy Advanced Modeling and Simulation | 220 | 225 | 250 |
| Nuclear Science User Facilities | 220 | 230 | 230 |
| Advanced Sensors and Instrumentation | 0 | 60 | 60 |
| Nuclear Energy Enabling Technologies | 440 | 515 | 540 |
| National Reactor Innovation Center | 500 | 500 | 500 |
| Risk Reduction for Future Demonstrations | 30,000 | 103,622 | 49,560 |
| Regulatory Development | 220 | 225 | 10,220 |
| Advanced Reactor Safeguards | 0 | 70 | 75 |
| Advanced Reactors Demonstration Program | 30,720 | 104,417 | 60,355 |
| INL Facilities Operations and Maintenance | 3,459 | 3,808 | 3,558 |
| Infrastructure | 3,459 | 3,808 | 3,558 |
| Idaho Sitewide Safeguards & Security (050) | 1,400 | 1,400 | 0 |
| Program Direction - Nuclear Energy | 34,245 | 34,245 | 34,245 |
| Subtotal, Nuclear Energy | 245,788 | 322,279 | 185,284 |
| Nuclear Waste Fund Oversight | 200 | 500 | 500 |
| Subtotal, Nuclear Waste Disposal | 200 | 500 | 500 |
| Strategic Partnership Projects | 2,000 | 2,000 | 2,000 |
| Subtotal, Departmental Administration (Gross) | 2,000 | 2,000 | 2,000 |
| Subtotal, Departmental Administration | 2,000 | 2,000 | 2,000 |
| Environment, Health, Safety & Security | 400 | 400 | 400 |
| Environment, Health, Safety, and Security | 400 | 400 | 400 |
| Subtotal, Other Defense Activities | 400 | 400 | 400 |
| Program Direction - Defense Environmental Cleanup | 9,607 | 10,794 | 9,472 |
| Subtotal, Defense Environmental Cleanup | 9,607 | 10,794 | 9,472 |
| Total Idaho Operations Office | 258,364 | 336,342 | 198,025 |

DEPARTMENT OF ENERGY
Laboratory Table
Kansas City National Security Complex (KCNSC) FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Kansas City National Security Complex (KCNSC) | | | |
| B61-12 LEP | 129,468 | 615 | 0 |
| B61-13 | 500 | 0 | 0 |
| W88 ALT 370 | 14,983 | 0 | 0 |
| W80-4 LEP | 220,653 | 321,886 | 415,000 |
| SLCM-N Warhead | 0 | 7,982 | 31,412 |
| W87-1 Modification Program | 152,069 | 79,561 | 136,179 |
| W93 Program | 32,318 | 38,394 | 47,826 |
| Total, Stockpile Modernization | 549,990 | 448,438 | 630,417 |
| Stockpile Sustainment | 150,690 | 187,460 | 242,443 |
| Stockpile Sustainment (SS) | 150,690 | 187,460 | 242,443 |
| Weapons Dismantlement and Disposition | 0 | 0 | 233 |
| Production Operations | 147,532 | 175,296 | 200,220 |
| Nuclear Enterprise Assurance | 8,000 | 10,000 | 11,506 |
| Total, Stockpile Management | 856,212 | 821,195 | 1,084,819 |
| Enterprise Pit Production Support | 14,125 | 12,591 | 20,983 |
| Total, Plutonium Modernization | 14,125 | 12,591 | 20,983 |
| Total, Primary Capability Modernization | 14,125 | 12,591 | 20,983 |
| Secondary Capability Modernization | 1,000 | 500 | 510 |
| Secondary Capability Modernization (SCM) | 1,000 | 500 | 510 |
| Non-Nuclear Capability Modernization | 64,446 | 49,466 | 102,856 |
| Total, Non-Nuclear Capability Modernization | 64,446 | 49,466 | 102,856 |
| Capability Based Investments | 4,000 | 8,000 | 13,885 |
| Total, Production Modernization | 83,571 | 70,557 | 138,234 |
| Engineering & Integrated Assessments | 12,799 | 18,011 | 22,311 |
| Total, Engineering and Integrated Assessments | 12,799 | 18,011 | 22,311 |
| Weapon Technology and Manufacturing Maturation (WTMM) | 39,173 | 37,557 | 52,388 |
| Weapon Technology and Manufacturing Maturation | 39,173 | 37,557 | 52,388 |
| Advanced Simulation and Computing | 6,000 | 4,750 | 4,926 |
| Advanced Simulation & Computing | 6,000 | 4,750 | 4,926 |
| Total, Stockpile Research, Technology, and Engineering | 57,972 | 60,318 | 79,625 |
| Operations of Facilities | 85,480 | 113,100 | 155,555 |
| Safety and Environmental Operations | 2,078 | 3,230 | 3,477 |
| Maintenance and Repair of Facilities | 25,000 | 44,800 | 49,840 |
| Recapitalization | 1,519 | 31,480 | 32,821 |
| Total, Operating | 114,077 | 192,610 | 241,693 |
| Total, Infrastructure and Operations | 114,077 | 192,610 | 241,693 |
| Operations and Equipment - STA | 41,056 | 54,307 | 85,173 |
| Total, Secure Transportation Asset | 41,056 | 54,307 | 85,173 |
| Operations and Maintenance - DNS | 25,570 | 37,127 | 39,795 |
| Defense Nuclear Security | 25,570 | 37,127 | 39,795 |
| Information Technology and Cybersecurity | 37,132 | 23,342 | 32,837 |
| Subtotal, Weapons Activities | 1,215,590 | 1,259,456 | 1,702,176 |
| Plutonium Disposition | 13,761 | 3,300 | 9,800 |
| Material Management and Minimization | 13,761 | 3,300 | 9,800 |
| Nonproliferation & Arms Control | 1,530 | 2,422 | 2,358 |
| Proliferation Detection | 840 | 1,860 | 1,576 |
| Nonproliferation Stewardship Program | 1,150 | 900 | 900 |
| Defense Nuclear Nonproliferation R&D | 1,990 | 2,760 | 2,476 |

DEPARTMENT OF ENERGY
Laboratory Table
Kansas City National Security Complex (KCNSC) FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Counterterrorism and Counterproliferation | 37,871 | 36,682 | 48,615 |
| Nuclear Counterterrorism & Incident Response | 37,871 | 36,682 | 48,615 |
| Subtotal, Defense Nuclear Nonproliferation | 55,152 | 45,164 | 63,249 |
| Advanced Production Technologies (formerly Advanced Remediation Technologies) | 15 | 15 | 12 |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability) | 15 | 15 | 12 |
| Subtotal, Fossil Energy and Carbon Management | 15 | 15 | 12 |
| Environment, Health, Safety & Security | 10 | 20 | 20 |
| Environment, Health, Safety, and Security | 10 | 20 | 20 |
| Subtotal, Other Defense Activities | 10 | 20 | 20 |
| Total Kansas City National Security Complex (KCNSC) | 1,270,767 | 1,304,655 | 1,765,457 |

DEPARTMENT OF ENERGY
Laboratory Table
 Kansas City Field Office FY 2026
 (Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Kansas City Field Office | | | |
| Program Direction - National Nuclear Security Administration | 9,341 | 10,692 | 10,824 |
| Subtotal, Federal Salaries and Expenses | 9,341 | 10,692 | 10,824 |
| Total Kansas City Field Office | 9,341 | 10,692 | 10,824 |

DEPARTMENT OF ENERGY
Laboratory Table
Knolls Atomic Power Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Knolls Atomic Power Laboratory | | | |
| Naval Reactors Development | 320,415 | 304,830 | 320,598 |
| Columbia-Class Reactor Systems Development | 48,252 | 34,836 | 28,709 |
| Naval Reactors Operations and Infrastructure | 313,545 | 322,548 | 291,219 |
| 26-D-530 East Side Office Building | 0 | 0 | 75,000 |
| 22-D-532 KL Security Upgrades | 0 | 41,670 | 0 |
| 22-D-531 KL Chemistry and Radiological Health Building | 10,400 | 0 | 0 |
| 21-D-530 KL Steam and Condensate Upgrade | 53,000 | 0 | 0 |
| 14-D-901 Spent Fuel Handling Recapitalization Project, NRF | 1,993 | 455 | 154 |
| Naval Reactors Construction | 65,393 | 42,125 | 75,154 |
| Subtotal, Naval Reactors | 747,605 | 704,339 | 715,680 |
| Total Knolls Atomic Power Laboratory | 747,605 | 704,339 | 715,680 |

DEPARTMENT OF ENERGY
Laboratory Table
Lawrence Berkeley National Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Lawrence Berkeley National Laboratory | | | |
| Information Technology and Cybersecurity | 2,000 | 5,000 | 4,000 |
| Subtotal, Weapons Activities | 2,000 | 5,000 | 4,000 |
| Nonproliferation & Arms Control | 578 | 1,105 | 1,075 |
| Proliferation Detection | 15,106 | 17,281 | 15,958 |
| Forensics R&D | 120 | 100 | 47 |
| Defense Nuclear Nonproliferation R&D | 15,226 | 17,381 | 16,005 |
| Counterterrorism and Counterproliferation | 285 | 340 | 366 |
| Nuclear Counterterrorism & Incident Response | 285 | 340 | 366 |
| Subtotal, Defense Nuclear Nonproliferation | 16,089 | 18,826 | 17,446 |
| Research - Advanced Scientific Computing Research | 250,952 | 266,298 | 265,541 |
| Advanced Scientific Computing Research | 250,952 | 266,298 | 265,541 |
| Research - Basic Energy Sciences | 204,270 | 223,615 | 208,438 |
| 18-SC-12, Advanced Light Source Upgrade (ALS-U), LBNL | 57,300 | 50,000 | 50,000 |
| Construction - Basic Energy Sciences | 57,300 | 50,000 | 50,000 |
| Basic Energy Sciences | 261,570 | 273,615 | 258,438 |
| Research - Biological & Environmental Research | 187,545 | 189,864 | 125,074 |
| Biological and Environmental Research | 187,545 | 189,864 | 125,074 |
| Research - Fusion Energy Sciences | 1,750 | 1,386 | 2,651 |
| Fusion Energy Sciences | 1,750 | 1,386 | 2,651 |
| Research - High Energy Physics | 58,545 | 55,297 | 25,115 |
| High Energy Physics | 58,545 | 55,297 | 25,115 |
| Research - Nuclear Physics | 20,745 | 22,945 | 17,178 |
| Nuclear Physics | 20,745 | 22,945 | 17,178 |
| Research - Accelerator R&D and Production | 2,092 | 1,113 | 0 |
| Accelerator R&D and Production | 2,092 | 1,113 | 0 |
| Facilities and Infrastructure (SLI) | 5,815 | 0 | 0 |
| 20-SC-72, Seismic and Safety Modernization, LBNL | 35,000 | 23,000 | 0 |
| 20-SC-78, Linear Assets Modernization Project, LBNL | 18,900 | 25,000 | 13,100 |
| 19-SC-74, BioEPIC, LBNL | 38,000 | 0 | 0 |
| Construction - Science Laboratories Infrastructure | 91,900 | 48,000 | 13,100 |
| Science Laboratories Infrastructure | 97,715 | 48,000 | 13,100 |
| Safeguards and Security - SC | 7,397 | 7,973 | 7,973 |
| Subtotal, Science | 888,311 | 866,491 | 715,070 |
| Vehicle Technologies | 15,765 | 15,061 | 0 |
| Bioenergy Technologies | 12,196 | 14,000 | 0 |
| Hydrogen and Fuel Cells Technologies | 4,900 | 4,000 | 0 |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation) | 32,861 | 33,061 | 0 |
| Renewable Energy Grid Integration | 1,600 | 6,910 | 0 |
| Solar Energy Technologies | 4,436 | 3,288 | 0 |
| Wind Energy Technologies | 4,256 | 3,382 | 0 |
| Geothermal Technologies | 0 | 2,846 | 0 |
| Renewable Energy | 10,292 | 16,426 | 0 |
| Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office) | 8,109 | 3,991 | 0 |
| Advanced Materials & Manufacturing Technologies Office | 900 | 2,000 | 0 |
| Building Technologies | 39,955 | 41,000 | 0 |
| Buildings & Industry (formerly Energy Efficiency) | 48,964 | 46,991 | 0 |
| Strategic Programs | 1,890 | 1,500 | 0 |
| Corporate Support | 1,890 | 1,500 | 0 |
| Subtotal, Energy Efficiency and Renewable Energy | 94,007 | 97,978 | 0 |
| Federal Energy Management (FEMP) | 3,728 | 3,728 | 0 |

DEPARTMENT OF ENERGY
Laboratory Table
Lawrence Berkeley National Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Subtotal, Federal Energy Management Program (FEMP) | 3,728 | 3,728 | 0 |
| Facility and Workforce Assistance (MESC) | 500 | 0 | 0 |
| Subtotal, Manufacturing & Energy Supply Chains (MESC) | 500 | 0 | 0 |
| Training and Technical Assistance (SCEP) | 100 | 100 | 0 |
| Weatherization (SCEP) | 100 | 100 | 0 |
| State Energy Program (SCEP) | 400 | 400 | 0 |
| Subtotal, State and Community Energy Programs (SCEP) | 500 | 500 | 0 |
| Transmission Reliability and Resilience | 1,458 | 1,500 | 900 |
| Energy Delivery Grid Operations Technology | 94 | 0 | 0 |
| Resilient Distribution Systems | 4,273 | 4,225 | 3,099 |
| Grid Controls and Communications | 5,825 | 5,725 | 3,999 |
| Energy Storage R&D | 50 | 0 | 0 |
| Energy Storage | 50 | 0 | 0 |
| Applied Grid Transformation Solutions | 875 | 539 | 500 |
| Grid Hardware, Components, and Systems | 925 | 539 | 500 |
| Subtotal, Electricity | 6,750 | 6,264 | 4,499 |
| Total, Electricity (including GD) | 6,750 | 6,264 | 4,499 |
| Transmission Planning & Permitting (GDO) | 355 | 355 | 0 |
| Subtotal, Grid Deployment Office | 355 | 355 | 0 |
| Risk Management Tools and Technologies (270) | 350 | 400 | 7,215 |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response | 350 | 400 | 7,215 |
| Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport) | 0 | 0 | 938 |
| Hydrogen with Carbon Management | 1,091 | 1,091 | 0 |
| Transport and Storage (formerly Carbon Transport and Storage) | 73 | 73 | 39 |
| Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.) | 0 | 0 | 115 |
| Carbon Dioxide Removal | 490 | 490 | 0 |
| Carbon Utilization | 84 | 84 | 0 |
| Point-Source Capture (formerly Carbon Capture) | 733 | 733 | 287 |
| Coal and Carbon Utilization (formerly Carbon Management Technologies) | 2,471 | 2,471 | 1,379 |
| Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas) | 0 | 0 | 1,017 |
| Methane Mitigation Technologies | 1,484 | 1,484 | 0 |
| Natural Gas Decarbonization and Hydrogen Technologies | 493 | 493 | 0 |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability) | 1,977 | 1,977 | 1,017 |
| NETL Infrastructure | 326 | 326 | 326 |
| NETL Research and Operations | 918 | 918 | 825 |
| Subtotal, Fossil Energy and Carbon Management | 5,692 | 5,692 | 3,547 |
| University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF) | 200 | 400 | 0 |
| Used Nuclear Fuel Disposition R&D | 3,968 | 3,000 | 0 |
| Next Generation Fuels | 0 | 220 | 300 |
| Fuel Cycle Research & Development | 3,968 | 3,220 | 300 |
| Nuclear Energy Advanced Modeling and Simulation | 150 | 150 | 150 |
| Nuclear Energy Enabling Technologies | 150 | 150 | 150 |
| Subtotal, Nuclear Energy | 4,318 | 3,770 | 450 |
| Environment, Health, Safety & Security | 0 | 60 | 60 |
| Environment, Health, Safety, and Security | 0 | 60 | 60 |
| Subtotal, Other Defense Activities | 0 | 60 | 60 |
| Small Sites - NDEC | 6,000 | 0 | 0 |
| Subtotal, Non-Defense Environmental Cleanup | 6,000 | 0 | 0 |
| Total Lawrence Berkeley National Laboratory | 1,028,600 | 1,009,064 | 752,287 |

DEPARTMENT OF ENERGY
Laboratory Table
Lawrence Livermore National Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Lawrence Livermore National Laboratory | | | |
| W80-4 LEP | 161,605 | 153,000 | 112,000 |
| SLCM-N Warhead | 0 | 12,800 | 81,171 |
| W87-1 Modification Program | 244,836 | 271,242 | 128,291 |
| W93 Program | 3,000 | 2,000 | 4,002 |
| Total, Stockpile Modernization | 409,441 | 439,042 | 325,464 |
| Stockpile Sustainment | 108,897 | 115,125 | 136,946 |
| Stockpile Sustainment (SS) | 108,897 | 115,125 | 136,946 |
| Weapons Dismantlement and Disposition | 4,105 | 1,108 | 3,378 |
| Production Operations | 8,575 | 11,250 | 13,047 |
| Nuclear Enterprise Assurance | 9,000 | 10,000 | 20,000 |
| Total, Stockpile Management | 540,019 | 576,525 | 498,835 |
| Enterprise Pit Production Support | 57,960 | 82,858 | 98,958 |
| Total, Plutonium Modernization | 57,960 | 82,858 | 98,958 |
| High Explosives & Energetics | 14,500 | 18,668 | 27,195 |
| High Explosives and Energetics | 14,500 | 18,668 | 27,195 |
| Total, Primary Capability Modernization | 72,460 | 101,526 | 126,153 |
| Secondary Capability Modernization | 20,158 | 16,565 | 19,275 |
| Secondary Capability Modernization (SCM) | 20,158 | 16,565 | 19,275 |
| Tritium and Defense Fuels Program | 100 | 115 | 0 |
| Total, Tritium and Defense Fuels Program | 100 | 115 | 0 |
| Non-Nuclear Capability Modernization | 640 | 1,010 | 1,097 |
| 26-D-510 Product Realization Infrastructure for Stockpile Modernization, LLNL | 0 | 0 | 10,000 |
| Total, Non-Nuclear Capability Modernization | 640 | 1,010 | 11,097 |
| Capability Based Investments | 31,000 | 30,000 | 32,000 |
| Total, Production Modernization | 124,358 | 149,217 | 188,525 |
| Assessment Science (AS) | 273,773 | 288,651 | 421,900 |
| Assessment Science | 273,773 | 288,651 | 421,900 |
| Engineering & Integrated Assessments | 95,392 | 102,360 | 145,033 |
| Total, Engineering and Integrated Assessments | 95,392 | 102,360 | 145,033 |
| Inertial Confinement Fusion | 410,000 | 420,765 | 446,210 |
| 26-D-514 NIF Enhanced Fusion Yield Capability, LLNL | 0 | 0 | 26,000 |
| Inertial Confinement Fusion (ICF) | 410,000 | 420,765 | 472,210 |
| Weapon Technology and Manufacturing Maturation (WTMM) | 37,215 | 49,737 | 61,517 |
| Weapon Technology and Manufacturing Maturation | 37,215 | 49,737 | 61,517 |
| Advanced Simulation and Computing | 272,092 | 293,334 | 220,151 |
| Advanced Simulation & Computing | 272,092 | 293,334 | 220,151 |
| Total, Stockpile Research, Technology, and Engineering | 1,088,472 | 1,154,847 | 1,320,812 |
| Academic Programs (AP) | 1,000 | 1,000 | 0 |
| Academic Programs | 1,000 | 1,000 | 0 |
| Operations of Facilities | 80,000 | 111,000 | 132,000 |
| Safety and Environmental Operations | 33,842 | 36,173 | 36,226 |
| Maintenance and Repair of Facilities | 45,000 | 51,090 | 114,280 |
| Recapitalization | 50,045 | 51,422 | 147,101 |
| Total, Operating | 208,887 | 249,685 | 429,607 |
| Total, Infrastructure and Operations | 208,887 | 249,685 | 429,607 |
| Operations and Maintenance - DNS | 81,787 | 91,694 | 100,596 |
| Defense Nuclear Security | 81,787 | 91,694 | 100,596 |
| Information Technology and Cybersecurity | 84,759 | 78,487 | 86,575 |
| Subtotal, Weapons Activities | 2,129,281 | 2,301,454 | 2,624,950 |
| Reactor Conversion and Uranium Supply | 0 | 236 | 150 |

DEPARTMENT OF ENERGY
Laboratory Table
Lawrence Livermore National Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Nuclear Material Removal and Elimination | 12 | 0 | 0 |
| Plutonium Disposition | 125 | 100 | 0 |
| Material Management and Minimization | 137 | 336 | 150 |
| International Nuclear Security | 6,761 | 6,781 | 5,018 |
| Radiological Security | 8,265 | 10,756 | 5,970 |
| Nuclear Smuggling Detection and Deterrence | 2,011 | 4,220 | 3,906 |
| Global Material Security | 17,037 | 21,757 | 14,894 |
| Nonproliferation & Arms Control | 27,524 | 30,844 | 30,028 |
| Proliferation Detection | 38,236 | 45,505 | 36,978 |
| Nuclear Detonation Detection | 30,558 | 29,315 | 29,120 |
| Forensics R&D | 10,030 | 8,280 | 3,908 |
| Nonproliferation Stewardship Program | 19,300 | 22,240 | 22,240 |
| Defense Nuclear Nonproliferation R&D | 98,124 | 105,340 | 92,246 |
| Emergency Management | 240 | 417 | 350 |
| Counterterrorism and Counterproliferation | 104,073 | 99,619 | 110,038 |
| Nuclear Counterterrorism & Incident Response | 104,313 | 100,036 | 110,388 |
| Subtotal, Defense Nuclear Nonproliferation | 247,135 | 258,313 | 247,706 |
| Program Direction - National Nuclear Security Administration | 1,100 | 1,100 | 1,100 |
| Subtotal, Federal Salaries and Expenses | 1,100 | 1,100 | 1,100 |
| Research - Advanced Scientific Computing Research | 3,047 | 3,174 | 3,047 |
| Advanced Scientific Computing Research | 3,047 | 3,174 | 3,047 |
| Research - Basic Energy Sciences | 712 | 712 | 498 |
| Basic Energy Sciences | 712 | 712 | 498 |
| Research - Biological & Environmental Research | 28,337 | 33,027 | 7,261 |
| Biological and Environmental Research | 28,337 | 33,027 | 7,261 |
| Research - Fusion Energy Sciences | 9,225 | 13,900 | 10,736 |
| Fusion Energy Sciences | 9,225 | 13,900 | 10,736 |
| Research - High Energy Physics | 1,880 | 1,402 | 1,197 |
| High Energy Physics | 1,880 | 1,402 | 1,197 |
| Research - Nuclear Physics | 2,712 | 2,712 | 1,456 |
| Nuclear Physics | 2,712 | 2,712 | 1,456 |
| Research - Accelerator R&D and Production | 1,016 | 1,095 | 0 |
| Accelerator R&D and Production | 1,016 | 1,095 | 0 |
| Subtotal, Science | 46,929 | 56,022 | 24,195 |
| Vehicle Technologies | 2,850 | 2,400 | 0 |
| Bioenergy Technologies | 2,875 | 3,500 | 0 |
| Hydrogen and Fuel Cells Technologies | 2,000 | 3,500 | 0 |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation) | 7,725 | 9,400 | 0 |
| Solar Energy Technologies | 94 | 0 | 0 |
| Wind Energy Technologies | 1,914 | 1,447 | 0 |
| Geothermal Technologies | 0 | 41 | 0 |
| Renewable Energy | 2,008 | 1,488 | 0 |
| Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office) | 130 | 1,330 | 0 |
| Advanced Materials & Manufacturing Technologies Office | 4,000 | 5,000 | 0 |
| Building Technologies | 0 | 150 | 0 |
| Buildings & Industry (formerly Energy Efficiency) | 4,130 | 6,480 | 0 |
| Subtotal, Energy Efficiency and Renewable Energy | 13,863 | 17,368 | 0 |
| Transmission Reliability and Resilience | 1,828 | 3,565 | 3,200 |
| Energy Delivery Grid Operations Technology | 6,755 | 9,000 | 8,500 |
| Resilient Distribution Systems | 1,355 | 232 | 300 |
| Grid Controls and Communications | 9,938 | 12,797 | 12,000 |

DEPARTMENT OF ENERGY
Laboratory Table
Lawrence Livermore National Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Energy Storage R&D | 100 | 50 | 0 |
| Energy Storage | 100 | 50 | 0 |
| Applied Grid Transformation Solutions | 0 | 35 | 0 |
| Grid Hardware, Components, and Systems | 100 | 85 | 0 |
| Subtotal, Electricity | 10,038 | 12,882 | 12,000 |
| Total, Electricity (including GD) | 10,038 | 12,882 | 12,000 |
| Transmission Planning & Permitting (GDO) | 142 | 142 | 0 |
| Subtotal, Grid Deployment Office | 142 | 142 | 0 |
| Risk Management Tools and Technologies (270) | 7,584 | 14,450 | 598 |
| Response and Restoration (270) | 5,199 | 4,450 | 3,860 |
| Preparedness, Policy, and Risk Analysis (270) | 4,327 | 4,658 | 4,577 |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response | 17,110 | 23,558 | 9,035 |
| Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport) | 0 | 0 | 203 |
| Hydrogen with Carbon Management | 236 | 236 | 0 |
| Transport and Storage (formerly Carbon Transport and Storage) | 1,657 | 1,657 | 891 |
| Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.) | 0 | 0 | 4,202 |
| Carbon Dioxide Removal | 22,903 | 22,903 | 0 |
| Carbon Utilization | 1,281 | 1,281 | 0 |
| Point-Source Capture (formerly Carbon Capture) | 1,742 | 1,742 | 683 |
| Coal and Carbon Utilization (formerly Carbon Management Technologies) | 27,819 | 27,819 | 5,979 |
| Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas) | 0 | 0 | 1,953 |
| Methane Mitigation Technologies | 1,887 | 1,887 | 0 |
| Natural Gas Decarbonization and Hydrogen Technologies | 1,971 | 1,971 | 0 |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability) | 3,858 | 3,858 | 1,953 |
| Subtotal, Fossil Energy and Carbon Management | 31,677 | 31,677 | 7,932 |
| University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF) | 100 | 0 | 0 |
| Used Nuclear Fuel Disposition R&D | 359 | 300 | 0 |
| Integrated Waste Management System | 0 | 25 | 0 |
| Fuel Cycle Research & Development | 359 | 325 | 0 |
| Subtotal, Nuclear Energy | 459 | 325 | 0 |
| Environment, Health, Safety & Security | 3,050 | 3,050 | 3,050 |
| Environment, Health, Safety, and Security | 3,050 | 3,050 | 3,050 |
| Subtotal, Other Defense Activities | 3,050 | 3,050 | 3,050 |
| Lawrence Livermore National Laboratory (LLNL) | 1,879 | 1,879 | 1,955 |
| LLNL Excess Facilities D&D | 35,000 | 0 | 0 |
| NNSA Sites and Nevada Off-Sites | 36,879 | 1,879 | 1,955 |
| Subtotal, Defense Environmental Cleanup | 36,879 | 1,879 | 1,955 |
| Total Lawrence Livermore National Laboratory | 2,537,663 | 2,707,770 | 2,931,923 |

DEPARTMENT OF ENERGY
Laboratory Table
Lexington Office FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Lexington Office | | | |
| Environment, Health, Safety & Security | 200 | 200 | 200 |
| Environment, Health, Safety, and Security | 200 | 200 | 200 |
| Subtotal, Other Defense Activities | 200 | 200 | 200 |
| Total Lexington Office | 200 | 200 | 200 |

DEPARTMENT OF ENERGY
Laboratory Table
Livermore Field Office FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Livermore Field Office | | | |
| Safety and Environmental Operations | 75 | 300 | 0 |
| Total, Operating | 75 | 300 | 0 |
| Total, Infrastructure and Operations | 75 | 300 | 0 |
| Subtotal, Weapons Activities | 75 | 300 | 0 |
| Program Direction - National Nuclear Security Administration | 16,815 | 18,212 | 17,980 |
| Subtotal, Federal Salaries and Expenses | 16,815 | 18,212 | 17,980 |
| Total Livermore Field Office | 16,890 | 18,512 | 17,980 |

DEPARTMENT OF ENERGY
Laboratory Table
Los Alamos National Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Los Alamos National Laboratory | | | |
| B61-12 LEP | 4,000 | 20,477 | 4,000 |
| B61-13 | 10,500 | 5,000 | 10,000 |
| W88 ALT 370 | 17,602 | 4,326 | 0 |
| W80-4 LEP | 97,463 | 105,000 | 114,500 |
| SLCM-N Warhead | 0 | 1,119 | 1,070 |
| W87-1 Modification Program | 27,585 | 30,410 | 19,944 |
| W93 Program | 156,995 | 197,185 | 366,981 |
| Total, Stockpile Modernization | 314,145 | 363,518 | 516,495 |
| Stockpile Sustainment | 261,343 | 287,250 | 352,729 |
| Stockpile Sustainment (SS) | 261,343 | 287,250 | 352,729 |
| Weapons Dismantlement and Disposition | 3,100 | 2,400 | 3,475 |
| Production Operations | 70,980 | 73,205 | 83,146 |
| Nuclear Enterprise Assurance | 7,000 | 8,500 | 14,810 |
| Total, Stockpile Management | 656,568 | 734,872 | 970,655 |
| Los Alamos Pit Production | 802,877 | 954,382 | 944,444 |
| 21-D-512 Plutonium Pit Production Project, LANL | 660,900 | 470,000 | 670,000 |
| 15-D-302 TA-55 Reinvestments Project, Phase 3, LANL | 29,500 | 39,475 | 7,942 |
| 07-D-220-04 Transuranic Liquid Waste Facility, LANL | 0 | 0 | 5,865 |
| 04-D-125 Chemistry and Metallurgy Research Replacement Project, LANL | 222,822 | 0 | 50,000 |
| Total, Los Alamos Plutonium Modernization | 1,716,099 | 1,463,857 | 1,678,251 |
| Total, Plutonium Modernization | 1,716,099 | 1,463,857 | 1,678,251 |
| High Explosives & Energetics | 14,000 | 13,903 | 23,650 |
| High Explosives and Energetics | 14,000 | 13,903 | 23,650 |
| Total, Primary Capability Modernization | 1,730,099 | 1,477,760 | 1,701,901 |
| Secondary Capability Modernization | 37,450 | 52,380 | 52,289 |
| Secondary Capability Modernization (SCM) | 37,450 | 52,380 | 52,289 |
| Tritium and Defense Fuels Program | 2,000 | 2,256 | 2,205 |
| Total, Tritium and Defense Fuels Program | 2,000 | 2,256 | 2,205 |
| Non-Nuclear Capability Modernization | 892 | 961 | 1,180 |
| Total, Non-Nuclear Capability Modernization | 892 | 961 | 1,180 |
| Capability Based Investments | 19,000 | 20,000 | 32,287 |
| Total, Production Modernization | 1,789,441 | 1,553,357 | 1,789,862 |
| Assessment Science (AS) | 344,884 | 317,707 | 467,215 |
| 26-D-512 LANSCE Modernization Project (LAMP), LANL | 0 | 0 | 20,000 |
| Assessment Science | 344,884 | 317,707 | 487,215 |
| Engineering & Integrated Assessments | 108,352 | 115,788 | 161,645 |
| Total, Engineering and Integrated Assessments | 108,352 | 115,788 | 161,645 |
| Inertial Confinement Fusion | 30,000 | 25,246 | 24,328 |
| Inertial Confinement Fusion (ICF) | 30,000 | 25,246 | 24,328 |
| Weapon Technology and Manufacturing Maturation (WTMM) | 63,859 | 60,620 | 70,325 |
| Weapon Technology and Manufacturing Maturation | 63,859 | 60,620 | 70,325 |
| Advanced Simulation and Computing | 220,896 | 256,383 | 206,354 |
| Advanced Simulation & Computing | 220,896 | 256,383 | 206,354 |
| Total, Stockpile Research, Technology, and Engineering | 767,991 | 775,744 | 949,867 |
| Operations of Facilities | 337,355 | 455,000 | 616,517 |
| Safety and Environmental Operations | 21,255 | 20,916 | 20,374 |
| Maintenance and Repair of Facilities | 154,000 | 212,000 | 325,617 |
| Recapitalization | 49,583 | 37,597 | 92,521 |
| Total, Operating | 562,193 | 725,513 | 1,055,029 |
| 25-D-510 Plutonium Mission Safety & Quality Building, LANL | 0 | 48,500 | 0 |

DEPARTMENT OF ENERGY
Laboratory Table
Los Alamos National Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| 23-D-517 Electrical Power Capacity Upgrade, LANL | 75,000 | 70,000 | 85,000 |
| Mission Enabling Construction | 75,000 | 118,500 | 85,000 |
| Total, Mission Enabling Construction | 75,000 | 118,500 | 85,000 |
| Total, Infrastructure and Operations | 637,193 | 844,013 | 1,140,029 |
| Operations and Maintenance - DNS | 151,704 | 144,491 | 168,309 |
| Defense Nuclear Security | 151,704 | 144,491 | 168,309 |
| Information Technology and Cybersecurity | 45,071 | 35,615 | 39,735 |
| Subtotal, Weapons Activities | 4,047,968 | 4,088,092 | 5,058,457 |
| Reactor Conversion and Uranium Supply | 969 | 403 | 150 |
| Nuclear Material Removal and Elimination | 175 | 315 | 200 |
| Plutonium Disposition | 97,630 | 69,555 | 65,150 |
| Material Management and Minimization | 98,774 | 70,273 | 65,500 |
| International Nuclear Security | 3,853 | 3,981 | 2,860 |
| Radiological Security | 22,118 | 24,819 | 15,978 |
| Nuclear Smuggling Detection and Deterrence | 8,862 | 13,035 | 7,786 |
| Global Material Security | 34,833 | 41,835 | 26,624 |
| Nonproliferation & Arms Control | 61,985 | 53,494 | 52,081 |
| Proliferation Detection | 37,955 | 37,913 | 32,201 |
| Nuclear Detonation Detection | 107,025 | 108,908 | 108,186 |
| Forensics R&D | 10,425 | 9,420 | 4,446 |
| Nonproliferation Stewardship Program | 3,220 | 3,075 | 3,075 |
| Defense Nuclear Nonproliferation R&D | 158,625 | 159,316 | 147,908 |
| Counterterrorism and Counterproliferation | 95,306 | 90,512 | 101,550 |
| Nuclear Counterterrorism & Incident Response | 95,306 | 90,512 | 101,550 |
| Subtotal, Defense Nuclear Nonproliferation | 449,523 | 415,430 | 393,663 |
| Research - Advanced Scientific Computing Research | 3,263 | 3,390 | 3,263 |
| Advanced Scientific Computing Research | 3,263 | 3,390 | 3,263 |
| Research - Basic Energy Sciences | 24,931 | 25,562 | 23,197 |
| Basic Energy Sciences | 24,931 | 25,562 | 23,197 |
| Research - Biological & Environmental Research | 39,653 | 40,396 | 4,259 |
| Biological and Environmental Research | 39,653 | 40,396 | 4,259 |
| Research - Fusion Energy Sciences | 1,750 | 2,900 | 2,144 |
| Fusion Energy Sciences | 1,750 | 2,900 | 2,144 |
| Research - High Energy Physics | 1,990 | 1,502 | 1,692 |
| High Energy Physics | 1,990 | 1,502 | 1,692 |
| Research - Nuclear Physics | 9,888 | 9,888 | 6,090 |
| Nuclear Physics | 9,888 | 9,888 | 6,090 |
| Research - Accelerator R&D and Production | 613 | 290 | 0 |
| Accelerator R&D and Production | 613 | 290 | 0 |
| Subtotal, Science | 82,088 | 83,928 | 40,645 |
| Bioenergy Technologies | 5,006 | 3,750 | 0 |
| Hydrogen and Fuel Cells Technologies | 4,700 | 4,100 | 0 |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation) | 9,706 | 7,850 | 0 |
| Wind Energy Technologies | 117 | 0 | 0 |
| Geothermal Technologies | 0 | 41 | 0 |
| Renewable Energy | 117 | 41 | 0 |
| Advanced Materials & Manufacturing Technologies Office | 3,930 | 0 | 0 |
| Buildings & Industry (formerly Energy Efficiency) | 3,930 | 0 | 0 |
| Subtotal, Energy Efficiency and Renewable Energy | 13,753 | 7,891 | 0 |
| Transmission Reliability and Resilience | 1,371 | 2,400 | 1,500 |
| Energy Delivery Grid Operations Technology | 1,861 | 3,000 | 3,200 |

DEPARTMENT OF ENERGY
Laboratory Table
Los Alamos National Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Resilient Distribution Systems | 2,292 | 2,018 | 650 |
| Grid Controls and Communications | 5,524 | 7,418 | 5,350 |
| Transformer Resilience and Advanced Components | 0 | 600 | 180 |
| Grid Hardware, Components, and Systems | 0 | 600 | 180 |
| Subtotal, Electricity | 5,524 | 8,018 | 5,530 |
| Total, Electricity (including GD) | 5,524 | 8,018 | 5,530 |
| Risk Management Tools and Technologies (270) | 725 | 1,100 | 0 |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response | 725 | 1,100 | 0 |
| Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport) | 0 | 0 | 2,657 |
| Hydrogen with Carbon Management | 3,088 | 3,088 | 0 |
| Transport and Storage (formerly Carbon Transport and Storage) | 46 | 46 | 25 |
| Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.) | 0 | 0 | 415 |
| Carbon Dioxide Removal | 88 | 88 | 0 |
| Carbon Utilization | 921 | 921 | 0 |
| Point-Source Capture (formerly Carbon Capture) | 1,179 | 1,179 | 462 |
| Coal and Carbon Utilization (formerly Carbon Management Technologies) | 5,322 | 5,322 | 3,559 |
| Advanced Production Technologies (formerly Advanced Remediation Technologies) | 62 | 62 | 47 |
| Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas) | 0 | 0 | 775 |
| Methane Mitigation Technologies | 1,484 | 1,484 | 0 |
| Mineral Production & Processing Technologies (formerly Minerals Sustainability) | 133 | 133 | 190 |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability) | 1,679 | 1,679 | 1,012 |
| Subtotal, Fossil Energy and Carbon Management | 7,001 | 7,001 | 4,571 |
| University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF) | 917 | 326 | 0 |
| Advanced Reactor Technologies | 1,000 | 2,385 | 2,000 |
| Reactor Concepts RD&D | 1,000 | 2,385 | 2,000 |
| Materials Recovery and Waste Form Development | 250 | 250 | 216 |
| Accident Tolerant Fuels | 5,275 | 4,526 | 4,526 |
| Fuel Cycle Laboratory R&D | 2,848 | 1,473 | 1,473 |
| Used Nuclear Fuel Disposition R&D | 2,970 | 1,500 | 0 |
| Next Generation Fuels | 0 | 2,500 | 1,875 |
| Fuel Cycle Research & Development | 11,343 | 10,249 | 8,090 |
| Crosscutting Technology Development | 650 | 0 | 0 |
| Nuclear Energy Advanced Modeling and Simulation | 3,711 | 3,475 | 3,965 |
| Advanced Materials and Manufacturing Technologies | 0 | 522 | 700 |
| Nuclear Energy Enabling Technologies | 4,361 | 3,997 | 4,665 |
| Advanced Reactor Safeguards | 415 | 490 | 490 |
| Advanced Reactors Demonstration Program | 415 | 490 | 490 |
| Subtotal, Nuclear Energy | 18,036 | 17,447 | 15,245 |
| Environment, Health, Safety & Security | 95 | 95 | 95 |
| Environment, Health, Safety, and Security | 95 | 95 | 95 |
| Subtotal, Other Defense Activities | 95 | 95 | 95 |
| Los Alamos National Laboratory (LANL) | 273,831 | 285,831 | 278,288 |
| Los Alamos Excess Facilities D&D | 13,648 | 13,648 | 1,693 |
| NNSA Sites and Nevada Off-Sites | 287,479 | 299,479 | 279,981 |
| Safeguards and Security - Defense Environmental Cleanup | 5,000 | 5,000 | 956 |
| Subtotal, Defense Environmental Cleanup | 292,479 | 304,479 | 280,937 |
| Total Los Alamos National Laboratory | 4,917,192 | 4,933,481 | 5,799,143 |

DEPARTMENT OF ENERGY
Laboratory Table
Los Alamos Field Office FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Los Alamos Field Office | | | |
| Information Technology and Cybersecurity | 45 | 25 | 25 |
| Subtotal, Weapons Activities | 45 | 25 | 25 |
| Program Direction - National Nuclear Security Administration | 20,939 | 20,870 | 21,057 |
| Subtotal, Federal Salaries and Expenses | 20,939 | 20,870 | 21,057 |
| Total Los Alamos Field Office | 20,984 | 20,895 | 21,082 |

DEPARTMENT OF ENERGY
Laboratory Table
 Miamisburg Site FY 2026
 (Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Miamisburg Site | | | |
| Environment, Health, Safety & Security | 0 | 15 | 15 |
| Environment, Health, Safety, and Security | 0 | 15 | 15 |
| Subtotal, Other Defense Activities | 0 | 15 | 15 |
| Total Miamisburg Site | 0 | 15 | 15 |

DEPARTMENT OF ENERGY
Laboratory Table
Moab Site FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Moab Site | | | |
| Small Sites - NDEC | 67,000 | 74,420 | 64,265 |
| Subtotal, Non-Defense Environmental Cleanup | 67,000 | 74,420 | 64,265 |
| Total Moab Site | 67,000 | 74,420 | 64,265 |

DEPARTMENT OF ENERGY
Laboratory Table
Mound Site FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Mound Site | | | |
| Legacy Management Activities - Defense | 10,744 | 10,274 | 8,729 |
| Legacy Management | 10,744 | 10,274 | 8,729 |
| Subtotal, Other Defense Activities | 10,744 | 10,274 | 8,729 |
| Total Mound Site | 10,744 | 10,274 | 8,729 |

DEPARTMENT OF ENERGY
Laboratory Table
National Energy Technology Lab FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| National Energy Technology Lab | | | |
| B61-12 LEP | 0 | 3,834 | 4,000 |
| W88 ALT 370 | 5,500 | 7,300 | 0 |
| W80-4 LEP | 10,008 | 11,160 | 13,000 |
| SLCM-N Warhead | 0 | 1,886 | 6,500 |
| W87-1 Modification Program | 11,000 | 15,000 | 12,000 |
| W93 Program | 5,462 | 7,757 | 10,556 |
| Total, Stockpile Modernization | 31,970 | 46,936 | 46,056 |
| Stockpile Sustainment | 19,782 | 25,277 | 24,306 |
| Stockpile Sustainment (SS) | 19,782 | 25,277 | 24,306 |
| Production Operations | 5,549 | 7,201 | 7,494 |
| Nuclear Enterprise Assurance | 4,200 | 4,699 | 6,425 |
| Total, Stockpile Management | 61,500 | 84,113 | 84,281 |
| Los Alamos Pit Production | 1,000 | 0 | 0 |
| Total, Los Alamos Plutonium Modernization | 1,000 | 0 | 0 |
| Enterprise Pit Production Support | 0 | 5,500 | 5,358 |
| Total, Plutonium Modernization | 1,000 | 5,500 | 5,358 |
| High Explosives & Energetics | 0 | 1,750 | 2,000 |
| High Explosives and Energetics | 0 | 1,750 | 2,000 |
| Total, Primary Capability Modernization | 1,000 | 7,250 | 7,358 |
| Tritium and Defense Fuels Program | 4,644 | 3,611 | 3,216 |
| Total, Tritium and Defense Fuels Program | 4,644 | 3,611 | 3,216 |
| Non-Nuclear Capability Modernization | 4,582 | 7,074 | 0 |
| Total, Non-Nuclear Capability Modernization | 4,582 | 7,074 | 0 |
| Capability Based Investments | 720 | 758 | 774 |
| Total, Production Modernization | 10,946 | 18,694 | 11,348 |
| Assessment Science (AS) | 196 | 1,350 | 1,392 |
| Assessment Science | 196 | 1,350 | 1,392 |
| Engineering & Integrated Assessments | 0 | 2,922 | 4,812 |
| Total, Engineering and Integrated Assessments | 0 | 2,922 | 4,812 |
| Weapon Technology and Manufacturing Maturation (WTMM) | 0 | 878 | 4,962 |
| Weapon Technology and Manufacturing Maturation | 0 | 878 | 4,962 |
| Advanced Simulation and Computing | 0 | 257 | 0 |
| Advanced Simulation & Computing | 0 | 257 | 0 |
| Total, Stockpile Research, Technology, and Engineering | 196 | 5,406 | 11,166 |
| Safety and Environmental Operations | 578 | 0 | 0 |
| Total, Operating | 578 | 0 | 0 |
| Total, Infrastructure and Operations | 578 | 0 | 0 |
| Subtotal, Weapons Activities | 73,221 | 108,213 | 106,794 |
| Plutonium Disposition | 930 | 0 | 0 |
| Material Management and Minimization | 930 | 0 | 0 |
| Radiological Security | 400 | 0 | 0 |
| Nuclear Smuggling Detection and Deterrence | 150 | 0 | 0 |
| Global Material Security | 550 | 0 | 0 |
| Counterterrorism and Counterproliferation | 200 | 0 | 0 |
| Nuclear Counterterrorism & Incident Response | 200 | 0 | 0 |
| Subtotal, Defense Nuclear Nonproliferation | 1,680 | 0 | 0 |
| Program Direction - National Nuclear Security Administration | 250 | 250 | 250 |
| Subtotal, Federal Salaries and Expenses | 250 | 250 | 250 |
| Vehicle Technologies | 175,087 | 98,112 | 0 |
| Bioenergy Technologies | 930 | 250 | 0 |

DEPARTMENT OF ENERGY
Laboratory Table
National Energy Technology Lab FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Hydrogen and Fuel Cells Technologies | 15,000 | 10,420 | 0 |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation) | 191,017 | 108,782 | 0 |
| Solar Energy Technologies | 25 | 225 | 0 |
| Geothermal Technologies | 26,386 | 0 | 0 |
| Renewable Energy | 26,411 | 225 | 0 |
| Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office) | 166 | 446 | 0 |
| Advanced Materials & Manufacturing Technologies Office | 0 | 1,000 | 0 |
| Buildings & Industry (formerly Energy Efficiency) | 166 | 1,446 | 0 |
| Program Direction - Energy Efficiency and Renewable Energy | 11,330 | 20,016 | 18,704 |
| Total Program Direction (EERE) | 11,330 | 20,016 | 18,704 |
| Corporate Support | 11,330 | 20,016 | 18,704 |
| Subtotal, Energy Efficiency and Renewable Energy | 228,924 | 130,469 | 18,704 |
| Energy Delivery Grid Operations Technology | 100 | 0 | 0 |
| Resilient Distribution Systems | 850 | 0 | 0 |
| Grid Controls and Communications | 950 | 0 | 0 |
| Program Direction - OE | 2,207 | 2,372 | 2,378 |
| Total Program Direction (OE) | 2,207 | 2,372 | 2,378 |
| Subtotal, Electricity | 3,157 | 2,372 | 2,378 |
| Total, Electricity (including GD) | 3,157 | 2,372 | 2,378 |
| Transmission Planning & Permitting (GDO) | 3,550 | 3,550 | 0 |
| Distribution & Markets (GDO) | 1,364 | 1,364 | 0 |
| Program Direction GDO | 625 | 625 | 0 |
| Subtotal, Grid Deployment Office | 5,539 | 5,539 | 0 |
| Risk Management Tools and Technologies (270) | 51,017 | 18,159 | 22,651 |
| Response and Restoration (270) | 4,045 | 4,796 | 3,537 |
| Preparedness, Policy, and Risk Analysis (270) | 6,195 | 3,402 | 4,889 |
| Program Direction - CESER (270) | 3,790 | 4,517 | 3,412 |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response | 65,047 | 30,874 | 34,489 |
| Strategic Petroleum Reserve (SPR) | 300 | 300 | 300 |
| Subtotal, Strategic Petroleum Reserve | 300 | 300 | 300 |
| Subtotal, Petroleum Reserves | 300 | 300 | 300 |
| Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport) | 0 | 0 | 52,004 |
| Hydrogen with Carbon Management | 58,359 | 58,359 | 0 |
| Transport and Storage (formerly Carbon Transport and Storage) | 87,858 | 87,858 | 47,235 |
| Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.) | 0 | 0 | 10,360 |
| Carbon Dioxide Removal | 30,142 | 30,142 | 0 |
| Carbon Utilization | 12,776 | 12,776 | 0 |
| Point-Source Capture (formerly Carbon Capture) | 111,897 | 111,897 | 43,881 |
| Coal and Carbon Utilization (formerly Carbon Management Technologies) | 301,032 | 301,032 | 153,480 |
| Advanced Production Technologies (formerly Advanced Remediation Technologies) | 50,397 | 50,397 | 38,036 |
| Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas) | 0 | 0 | 29,712 |
| Methane Mitigation Technologies | 43,687 | 43,687 | 0 |
| Natural Gas Decarbonization and Hydrogen Technologies | 14,074 | 14,074 | 0 |
| Mineral Production & Processing Technologies (formerly Minerals Sustainability) | 56,724 | 56,724 | 81,034 |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability) | 164,882 | 164,882 | 148,782 |
| Energy Asset Transformation (funded in Advanced Energy Systems in FY 2026) | 5,761 | 5,761 | 0 |
| University Training, Research and Recruitment (combines Univ & Recruit Programs) | 0 | 0 | 5,539 |
| University Training and Research | 10,000 | 10,000 | 0 |
| Program Direction - Fossil Energy | 29,832 | 29,832 | 27,701 |
| NETL Infrastructure | 54,628 | 54,628 | 54,628 |
| NETL Research and Operations | 88,075 | 88,075 | 79,168 |

DEPARTMENT OF ENERGY
Laboratory Table
National Energy Technology Lab FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Interagency Working Group (formerly NETL Interagency Working Group) | 5,000 | 5,000 | 0 |
| Subtotal, Fossil Energy and Carbon Management | 659,210 | 659,210 | 469,298 |
| Strategic Partnership Projects | 100 | 150 | 150 |
| Subtotal, Departmental Administration (Gross) | 100 | 150 | 150 |
| Subtotal, Departmental Administration | 100 | 150 | 150 |
| Legacy Management Activities - Defense | 2,553 | 1,991 | 2,007 |
| Legacy Management | 2,553 | 1,991 | 2,007 |
| Subtotal, Other Defense Activities | 2,553 | 1,991 | 2,007 |
| Loan Guarantee Program | 1,000 | 500 | 300 |
| Subtotal, Title XVII Loan Guarantee | 1,000 | 500 | 300 |
| Total Loan Program Office | 1,000 | 500 | 300 |
| Total National Energy Technology Lab | 1,040,981 | 939,868 | 634,670 |

DEPARTMENT OF ENERGY
Laboratory Table
National Renewable Energy Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| National Renewable Energy Laboratory | | | |
| Research - Advanced Scientific Computing Research | 1,963 | 1,963 | 535 |
| Advanced Scientific Computing Research | 1,963 | 1,963 | 535 |
| Research - Basic Energy Sciences | 9,303 | 9,328 | 6,576 |
| Basic Energy Sciences | 9,303 | 9,328 | 6,576 |
| Research - Biological & Environmental Research | 6,045 | 1,200 | 449 |
| Biological and Environmental Research | 6,045 | 1,200 | 449 |
| Subtotal, Science | 17,311 | 12,491 | 7,560 |
| Vehicle Technologies | 36,939 | 42,261 | 5,000 |
| Bioenergy Technologies | 46,963 | 62,000 | 10,000 |
| Hydrogen and Fuel Cells Technologies | 14,400 | 33,500 | 0 |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation) | 98,302 | 137,761 | 15,000 |
| Renewable Energy Grid Integration | 12,400 | 10,550 | 0 |
| Solar Energy Technologies | 81,894 | 48,500 | 0 |
| Wind Energy Technologies | 52,594 | 44,225 | 0 |
| Water Power Technologies | 26,235 | 22,700 | 23,000 |
| Geothermal Technologies | 9,379 | 22,491 | 25,000 |
| Renewable Energy | 182,502 | 148,466 | 48,000 |
| Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office) | 4,641 | 12,933 | 1,000 |
| Advanced Materials & Manufacturing Technologies Office | 4,171 | 9,505 | 1,000 |
| Building Technologies | 45,085 | 60,000 | 3,000 |
| Buildings & Industry (formerly Energy Efficiency) | 53,897 | 82,438 | 5,000 |
| Facilities and Infrastructure - NREL | 210,000 | 210,000 | 200,000 |
| Facilities and Infrastructure | 210,000 | 210,000 | 200,000 |
| Strategic Programs | 9,550 | 10,440 | 0 |
| Corporate Support | 219,550 | 220,440 | 200,000 |
| Subtotal, Energy Efficiency and Renewable Energy | 554,251 | 589,105 | 268,000 |
| Federal Energy Management (FEMP) | 9,313 | 9,313 | 0 |
| Subtotal, Federal Energy Management Program (FEMP) | 9,313 | 9,313 | 0 |
| Facility and Workforce Assistance (MESC) | 432 | 0 | 0 |
| Analysis and Strategic Investment (MESC) | 1,600 | 429 | 0 |
| Subtotal, Manufacturing & Energy Supply Chains (MESC) | 2,032 | 429 | 0 |
| Training and Technical Assistance (SCEP) | 4,200 | 4,200 | 0 |
| Weatherization (SCEP) | 4,200 | 4,200 | 0 |
| State Energy Program (SCEP) | 1,400 | 1,400 | 0 |
| Subtotal, State and Community Energy Programs (SCEP) | 5,600 | 5,600 | 0 |
| Transmission Reliability and Resilience | 3,146 | 1,625 | 1,350 |
| Energy Delivery Grid Operations Technology | 2,806 | 1,200 | 1,200 |
| Resilient Distribution Systems | 11,145 | 14,108 | 2,950 |
| Cyber Resilient & Secure Utility Communications Network (SecureNet) | 205 | 0 | 0 |
| Grid Controls and Communications | 17,302 | 16,933 | 5,500 |
| Energy Storage R&D | 1,598 | 75 | 0 |
| Energy Storage | 1,598 | 75 | 0 |
| Transformer Resilience and Advanced Components | 775 | 2,820 | 696 |
| Applied Grid Transformation Solutions | 0 | 70 | 0 |
| Grid Hardware, Components, and Systems | 2,373 | 2,965 | 696 |
| Subtotal, Electricity | 19,675 | 19,898 | 6,196 |
| Grid Deployment - GD | 0 | 0 | 3,375 |
| Subtotal, Grid Deployment Office (OE) | 0 | 0 | 3,375 |
| Total, Electricity (including GD) | 19,675 | 19,898 | 9,571 |
| Transmission Planning & Permitting (GDO) | 16,348 | 16,348 | 0 |

DEPARTMENT OF ENERGY
Laboratory Table
National Renewable Energy Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Distribution & Markets (GDO) | 1,676 | 1,676 | 0 |
| Hydropower Incentives (GDO) | 125 | 125 | 0 |
| Subtotal, Grid Deployment Office | 18,149 | 18,149 | 0 |
| Risk Management Tools and Technologies (270) | 4,174 | 8,370 | 4,107 |
| Response and Restoration (270) | 2,449 | 1,528 | 1,591 |
| Preparedness, Policy, and Risk Analysis (270) | 2,050 | 1,015 | 1,561 |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response | 8,673 | 10,913 | 7,259 |
| Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport) | 0 | 0 | 2,979 |
| Hydrogen with Carbon Management | 3,463 | 3,463 | 0 |
| Transport and Storage (formerly Carbon Transport and Storage) | 409 | 409 | 220 |
| Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.) | 0 | 0 | 2,485 |
| Carbon Dioxide Removal | 3,166 | 3,166 | 0 |
| Carbon Utilization | 4,552 | 4,552 | 0 |
| Point-Source Capture (formerly Carbon Capture) | 1,157 | 1,157 | 454 |
| Coal and Carbon Utilization (formerly Carbon Management Technologies) | 12,747 | 12,747 | 6,138 |
| Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas) | 0 | 0 | 220 |
| Methane Mitigation Technologies | 316 | 316 | 0 |
| Natural Gas Decarbonization and Hydrogen Technologies | 113 | 113 | 0 |
| Mineral Production & Processing Technologies (formerly Minerals Sustainability) | 27 | 27 | 38 |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability) | 456 | 456 | 258 |
| Subtotal, Fossil Energy and Carbon Management | 13,203 | 13,203 | 6,396 |
| Integrated Energy Systems | 0 | 186 | 200 |
| Reactor Concepts RD&D | 0 | 186 | 200 |
| Crosscutting Technology Development | 106 | 0 | 0 |
| Nuclear Energy Enabling Technologies | 106 | 0 | 0 |
| National Reactor Innovation Center | 2,000 | 0 | 0 |
| Advanced Reactors Demonstration Program | 2,000 | 0 | 0 |
| Program Direction - Nuclear Energy | 335 | 335 | 0 |
| Subtotal, Nuclear Energy | 2,441 | 521 | 200 |
| Strategic Partnership Projects | 500 | 500 | 500 |
| Subtotal, Departmental Administration (Gross) | 500 | 500 | 500 |
| Subtotal, Departmental Administration | 500 | 500 | 500 |
| Technology Transitions Program Office | 1,612 | 5,880 | 0 |
| Subtotal, Office of Technology Commercialization | 1,612 | 5,880 | 0 |
| Loan Guarantee Program | 1,800 | 800 | 300 |
| Subtotal, Title XVII Loan Guarantee | 1,800 | 800 | 300 |
| Advanced Technology Vehicle Manufacturing Loan Program | 95 | 100 | 0 |
| Subtotal, Advanced Technology Vehicles Manufacturing Loan | 95 | 100 | 0 |
| Total Loan Program Office | 1,895 | 900 | 300 |
| Total National Renewable Energy Laboratory | 654,655 | 686,902 | 299,786 |

DEPARTMENT OF ENERGY
Laboratory Table
 Naval Petroleum Reserve No 1 FY 2026
 (Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Naval Petroleum Reserve No 1 | | | |
| Naval Petroleum and Oil Shale Reserve | 11,016 | 11,010 | 11,010 |
| Subtotal, Naval Petroleum & Oil Shale Reserves | 11,016 | 11,010 | 11,010 |
| Subtotal, Petroleum Reserves | 11,016 | 11,010 | 11,010 |
| Total Naval Petroleum Reserve No 1 | 11,016 | 11,010 | 11,010 |

DEPARTMENT OF ENERGY
Laboratory Table
Naval Reactors Facility FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Naval Reactors Facility | | | |
| Safety and Environmental Operations | 563 | 709 | 1,530 |
| Total, Operating | 563 | 709 | 1,530 |
| Total, Infrastructure and Operations | 563 | 709 | 1,530 |
| Subtotal, Weapons Activities | 563 | 709 | 1,530 |
| Naval Reactors Development | 45,987 | 17,505 | 16,717 |
| Naval Reactors Operations and Infrastructure | 195,094 | 232,864 | 220,618 |
| 25-D-530 Naval Examination Acquisition Project | 0 | 20,000 | 60,000 |
| 24-D-530 NRF Medical Science Complex | 36,584 | 0 | 0 |
| 14-D-901 Spent Fuel Handling Recapitalization Project, NRF | 193,321 | 191,634 | 512,209 |
| Naval Reactors Construction | 229,905 | 211,634 | 572,209 |
| Subtotal, Naval Reactors | 470,986 | 462,004 | 809,544 |
| Total Naval Reactors Facility | 471,549 | 462,713 | 811,074 |

DEPARTMENT OF ENERGY
Laboratory Table
 Naval Reactors Laboratory Field Office FY 2026
 (Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Naval Reactors Laboratory Field Office | | | |
| Program Direction - Naval Reactors | 17,460 | 17,460 | 17,460 |
| Subtotal, Naval Reactors | 17,460 | 17,460 | 17,460 |
| Total Naval Reactors Laboratory Field Office | 17,460 | 17,460 | 17,460 |

DEPARTMENT OF ENERGY
Laboratory Table
 Naval Research Laboratory FY 2026
 (Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Naval Research Laboratory | | | |
| Assessment Science (AS) | 4,900 | 2,575 | 2,900 |
| Assessment Science | 4,900 | 2,575 | 2,900 |
| Inertial Confinement Fusion | 2,000 | 0 | 0 |
| Inertial Confinement Fusion (ICF) | 2,000 | 0 | 0 |
| Total, Stockpile Research, Technology, and Engineering | 6,900 | 2,575 | 2,900 |
| Subtotal, Weapons Activities | 6,900 | 2,575 | 2,900 |
| Total Naval Research Laboratory | 6,900 | 2,575 | 2,900 |

DEPARTMENT OF ENERGY
Laboratory Table
Nevada Field Office FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Nevada Field Office | | | |
| Assessment Science (AS) | 61 | 0 | 0 |
| 17-D-640 U1a Complex Enhancements Project, NNSS | 15 | 0 | 0 |
| Assessment Science | 76 | 0 | 0 |
| Total, Stockpile Research, Technology, and Engineering | 76 | 0 | 0 |
| Information Technology and Cybersecurity | 1,334 | 1,581 | 1,297 |
| Subtotal, Weapons Activities | 1,410 | 1,581 | 1,297 |
| Nuclear Detonation Detection | 300 | 325 | 323 |
| Defense Nuclear Nonproliferation R&D | 300 | 325 | 323 |
| Counterterrorism and Counterproliferation | 91 | 90 | 97 |
| Nuclear Counterterrorism & Incident Response | 91 | 90 | 97 |
| Subtotal, Defense Nuclear Nonproliferation | 391 | 415 | 420 |
| Program Direction - National Nuclear Security Administration | 19,839 | 18,583 | 19,182 |
| Subtotal, Federal Salaries and Expenses | 19,839 | 18,583 | 19,182 |
| Program Direction - Nuclear Energy | 1,880 | 1,674 | 1,674 |
| Subtotal, Nuclear Energy | 1,880 | 1,674 | 1,674 |
| Environment, Health, Safety & Security | 15 | 25 | 25 |
| Environment, Health, Safety, and Security | 15 | 25 | 25 |
| Subtotal, Other Defense Activities | 15 | 25 | 25 |
| Program Direction - Defense Environmental Cleanup | 2,814 | 2,829 | 2,717 |
| Subtotal, Defense Environmental Cleanup | 2,814 | 2,829 | 2,717 |
| Total Nevada Field Office | 26,349 | 25,107 | 25,315 |

DEPARTMENT OF ENERGY
Laboratory Table
Nevada National Security Site FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Nevada National Security Site | | | |
| Stockpile Sustainment | 1,472 | 2,322 | 2,548 |
| Stockpile Sustainment (SS) | 1,472 | 2,322 | 2,548 |
| Weapons Dismantlement and Disposition | 500 | 0 | 0 |
| Production Operations | 200 | 250 | 0 |
| Nuclear Enterprise Assurance | 6,000 | 6,000 | 7,000 |
| Total, Stockpile Management | 8,172 | 8,572 | 9,548 |
| Enterprise Pit Production Support | 11,558 | 12,378 | 12,870 |
| Total, Plutonium Modernization | 11,558 | 12,378 | 12,870 |
| High Explosives & Energetics | 2,000 | 940 | 3,800 |
| High Explosives and Energetics | 2,000 | 940 | 3,800 |
| Total, Primary Capability Modernization | 13,558 | 13,318 | 16,670 |
| Tritium and Defense Fuels Program | 0 | 136 | 140 |
| Total, Tritium and Defense Fuels Program | 0 | 136 | 140 |
| Non-Nuclear Capability Modernization | 25 | 50 | 116 |
| Total, Non-Nuclear Capability Modernization | 25 | 50 | 116 |
| Capability Based Investments | 15,000 | 16,200 | 15,000 |
| Total, Production Modernization | 28,583 | 29,704 | 31,926 |
| Assessment Science (AS) | 125,907 | 157,454 | 144,265 |
| 17-D-640 U1a Complex Enhancements Project, NNSS | 121,555 | 69,583 | 146,500 |
| 24-D-513 Z-pinch Experimental Underground System (ZEUS) (ZTBFI), NNSS | 75,000 | 0 | 68,500 |
| Assessment Science | 322,462 | 227,037 | 359,265 |
| Engineering & Integrated Assessments | 7,050 | 5,665 | 6,558 |
| Total, Engineering and Integrated Assessments | 7,050 | 5,665 | 6,558 |
| Inertial Confinement Fusion | 4,661 | 2,000 | 4,000 |
| Inertial Confinement Fusion (ICF) | 4,661 | 2,000 | 4,000 |
| Weapon Technology and Manufacturing Maturation (WTMM) | 1,200 | 1,350 | 6,816 |
| Weapon Technology and Manufacturing Maturation | 1,200 | 1,350 | 6,816 |
| Total, Stockpile Research, Technology, and Engineering | 335,373 | 236,052 | 376,638 |
| Operations of Facilities | 107,300 | 119,500 | 143,750 |
| Safety and Environmental Operations | 6,130 | 5,650 | 6,298 |
| Maintenance and Repair of Facilities | 76,000 | 103,388 | 198,700 |
| Recapitalization | 62,445 | 47,862 | 122,709 |
| Total, Operating | 251,875 | 276,400 | 471,457 |
| 25-D-511 PULSE New Access, NNSS | 0 | 5,000 | 48,000 |
| Mission Enabling Construction | 0 | 5,000 | 48,000 |
| Total, Mission Enabling Construction | 0 | 5,000 | 48,000 |
| Total, Infrastructure and Operations | 251,875 | 281,400 | 519,457 |
| Program Direction - STA | 347 | 0 | 0 |
| Total, Secure Transportation Asset | 347 | 0 | 0 |
| Operations and Maintenance - DNS | 126,500 | 136,096 | 141,935 |
| Defense Nuclear Security | 126,500 | 136,096 | 141,935 |
| Information Technology and Cybersecurity | 64,124 | 58,233 | 70,820 |
| Subtotal, Weapons Activities | 814,974 | 750,057 | 1,150,324 |
| Nuclear Material Removal and Elimination | 0 | 625 | 400 |
| Material Management and Minimization | 0 | 625 | 400 |
| Nonproliferation & Arms Control | 837 | 322 | 314 |
| Proliferation Detection | 16,575 | 15,056 | 14,325 |
| Nuclear Detonation Detection | 17,191 | 31,531 | 31,321 |
| Forensics R&D | 200 | 165 | 78 |
| Nonproliferation Stewardship Program | 25,300 | 0 | 0 |

DEPARTMENT OF ENERGY
Laboratory Table
Nevada National Security Site FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Defense Nuclear Nonproliferation R&D | 59,266 | 46,752 | 45,724 |
| Emergency Management | 110 | 110 | 110 |
| Counterterrorism and Counterproliferation | 61,032 | 54,296 | 58,974 |
| Nuclear Counterterrorism & Incident Response | 61,142 | 54,406 | 59,084 |
| Subtotal, Defense Nuclear Nonproliferation | 121,245 | 102,105 | 105,522 |
| Program Direction - National Nuclear Security Administration | 3 | 3 | 3 |
| Subtotal, Federal Salaries and Expenses | 3 | 3 | 3 |
| Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport) | 0 | 0 | 21 |
| Hydrogen with Carbon Management | 23 | 23 | 0 |
| Coal and Carbon Utilization (formerly Carbon Management Technologies) | 23 | 23 | 21 |
| NETL Infrastructure | 7 | 7 | 7 |
| Subtotal, Fossil Energy and Carbon Management | 30 | 30 | 28 |
| Nevada Site | 68,175 | 58,200 | 61,835 |
| NNSA Sites and Nevada Off-Sites | 68,175 | 58,200 | 61,835 |
| Subtotal, Defense Environmental Cleanup | 68,175 | 58,200 | 61,835 |
| Total Nevada National Security Site | 1,004,427 | 910,395 | 1,317,712 |

DEPARTMENT OF ENERGY
Laboratory Table
Nevada Operations Office FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Nevada Operations Office | | | |
| Nevada Site | 5,177 | 5,177 | 3,000 |
| NNSA Sites and Nevada Off-Sites | 5,177 | 5,177 | 3,000 |
| Subtotal, Defense Environmental Cleanup | 5,177 | 5,177 | 3,000 |
| Total Nevada Operations Office | 5,177 | 5,177 | 3,000 |

DEPARTMENT OF ENERGY
Laboratory Table
NNSA Albuquerque Complex FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| NNSA Albuquerque Complex | | | |
| B61-12 LEP | 163,752 | 1 | 4,025 |
| B61-13 | 25,700 | 0 | 2,357 |
| W88 ALT 370 | 31,801 | 9,177 | 0 |
| W80-4 LEP | 20,985 | 39,082 | 59,617 |
| SLCM-N Warhead | 70,000 | 31,491 | 58,795 |
| W87-1 Modification Program | 29,897 | 15,000 | 0 |
| W93 Program | 55,206 | 43,602 | 94,581 |
| Total, Stockpile Modernization | 397,342 | 138,353 | 219,375 |
| Stockpile Sustainment | 41,763 | 39,619 | 45,222 |
| Stockpile Sustainment (SS) | 41,763 | 39,619 | 45,222 |
| Weapons Dismantlement and Disposition | 1,667 | 0 | 2,251 |
| Production Operations | 3,133 | 0 | 27,587 |
| Nuclear Enterprise Assurance | 1,807 | 242 | 8,414 |
| Total, Stockpile Management | 445,713 | 178,215 | 302,849 |
| Los Alamos Pit Production | 14,352 | 15,460 | 14,182 |
| 21-D-512 Plutonium Pit Production Project, LANL | 9,100 | 0 | 0 |
| 04-D-125 Chemistry and Metallurgy Research Replacement Project, LANL | 4,300 | 0 | 0 |
| Total, Los Alamos Plutonium Modernization | 27,752 | 15,460 | 14,182 |
| Savannah River Pit Production | 0 | 500 | 2,093 |
| Total, Savannah River Plutonium Modernization | 0 | 500 | 2,093 |
| Enterprise Pit Production Support | 2,407 | 6,484 | 2,877 |
| Total, Plutonium Modernization | 30,159 | 22,443 | 19,153 |
| Total, Primary Capability Modernization | 30,159 | 22,443 | 19,153 |
| Tritium and Defense Fuels Program | 131,027 | 152,370 | 98,499 |
| Total, Tritium and Defense Fuels Program | 131,027 | 152,370 | 98,499 |
| Capability Based Investments | 679 | 0 | 0 |
| Total, Production Modernization | 161,865 | 174,814 | 117,652 |
| Assessment Science (AS) | 5,696 | 6,500 | 31,500 |
| Assessment Science | 5,696 | 6,500 | 31,500 |
| Engineering & Integrated Assessments | 38,510 | 26,568 | 46,657 |
| Total, Engineering and Integrated Assessments | 38,510 | 26,568 | 46,657 |
| Inertial Confinement Fusion | 42,000 | 39,500 | 42,000 |
| Inertial Confinement Fusion (ICF) | 42,000 | 39,500 | 42,000 |
| Weapon Technology and Manufacturing Maturation (WTMM) | 18,544 | 1,172 | 35,666 |
| Weapon Technology and Manufacturing Maturation | 18,544 | 1,172 | 35,666 |
| Total, Stockpile Research, Technology, and Engineering | 104,750 | 73,740 | 155,823 |
| Academic Programs (AP) | 121,000 | 114,000 | 94,000 |
| Academic Programs | 121,000 | 114,000 | 94,000 |
| Operations and Equipment - STA | 126,941 | 106,147 | 122,885 |
| Total, Secure Transportation Asset | 126,941 | 106,147 | 122,885 |
| Operations and Maintenance - DNS | 11,825 | 9,292 | 15,278 |
| Defense Nuclear Security | 11,825 | 9,292 | 15,278 |
| Legacy Contractor Pensions and Settlement Payments (WA) | 65,452 | 12,500 | 64,206 |
| Subtotal, Weapons Activities | 1,037,546 | 668,707 | 872,692 |
| Nuclear Material Removal and Elimination | 0 | 500 | 800 |
| Material Management and Minimization | 0 | 500 | 800 |
| International Nuclear Security | 5,288 | 3,308 | 3,925 |
| Radiological Security | 33,733 | 23,067 | 24,369 |

DEPARTMENT OF ENERGY
Laboratory Table
NNSA Albuquerque Complex FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Nuclear Smuggling Detection and Deterrence | 52,028 | 74,679 | 44,260 |
| Global Material Security | 91,049 | 101,054 | 72,554 |
| Proliferation Detection | 18,920 | 21,543 | 21,543 |
| Nuclear Detonation Detection | 10,650 | 13,703 | 13,612 |
| Forensics R&D | 5,000 | 5,000 | 5,000 |
| Nonproliferation Stewardship Program | 7,300 | 8,190 | 8,190 |
| Defense Nuclear Nonproliferation R&D | 41,870 | 48,436 | 48,345 |
| Counterterrorism and Counterproliferation | 211 | 733 | 1,289 |
| Nuclear Counterterrorism & Incident Response | 211 | 733 | 1,289 |
| Legacy Contractor Pensions and Settlement Payments - DNN | 22,587 | 100 | 20,993 |
| Subtotal, Defense Nuclear Nonproliferation | 155,717 | 150,823 | 143,981 |
| Program Direction - National Nuclear Security Administration | 600 | 600 | 600 |
| Subtotal, Federal Salaries and Expenses | 600 | 600 | 600 |
| Strategic Partnership Projects | 4,487 | 3,800 | 3,800 |
| Subtotal, Departmental Administration (Gross) | 4,487 | 3,800 | 3,800 |
| Subtotal, Departmental Administration | 4,487 | 3,800 | 3,800 |
| Environment, Health, Safety & Security | 1,000 | 1,200 | 1,200 |
| Environment, Health, Safety, and Security | 1,000 | 1,200 | 1,200 |
| Enterprise Assessments | 330 | 300 | 300 |
| Office of Enterprise Assessments | 330 | 300 | 300 |
| Subtotal, Other Defense Activities | 1,330 | 1,500 | 1,500 |
| Program Direction - Defense Environmental Cleanup | 5,549 | 8,451 | 6,105 |
| Subtotal, Defense Environmental Cleanup | 5,549 | 8,451 | 6,105 |
| Total NNSA Albuquerque Complex | 1,205,229 | 833,881 | 1,028,678 |

DEPARTMENT OF ENERGY
Laboratory Table
Oak Ridge Institute for Science and Education FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Oak Ridge Institute for Science and Education | | | |
| Information Technology and Cybersecurity | 711 | 0 | 0 |
| Subtotal, Weapons Activities | 711 | 0 | 0 |
| Radiological Security | 0 | 5 | 0 |
| Global Material Security | 0 | 5 | 0 |
| Counterterrorism and Counterproliferation | 3,721 | 3,652 | 3,900 |
| Nuclear Counterterrorism & Incident Response | 3,721 | 3,652 | 3,900 |
| Subtotal, Defense Nuclear Nonproliferation | 3,721 | 3,657 | 3,900 |
| Research - Biological & Environmental Research | 2,715 | 2,788 | 1,029 |
| Biological and Environmental Research | 2,715 | 2,788 | 1,029 |
| Research - Fusion Energy Sciences | 0 | 850 | 0 |
| Fusion Energy Sciences | 0 | 850 | 0 |
| Research - Nuclear Physics | 455 | 0 | 0 |
| Nuclear Physics | 455 | 0 | 0 |
| Safeguards and Security - SC | 1,576 | 900 | 1,678 |
| Subtotal, Science | 4,746 | 4,538 | 2,707 |
| Vehicle Technologies | 3,599 | 240 | 0 |
| Bioenergy Technologies | 800 | 600 | 0 |
| Hydrogen and Fuel Cells Technologies | 1,150 | 1,900 | 0 |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation) | 5,549 | 2,740 | 0 |
| Renewable Energy Grid Integration | 0 | 2,150 | 0 |
| Solar Energy Technologies | 0 | 631 | 0 |
| Wind Energy Technologies | 640 | 0 | 0 |
| Geothermal Technologies | 0 | 650 | 0 |
| Renewable Energy | 640 | 3,431 | 0 |
| Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office) | 3,971 | 1,000 | 0 |
| Advanced Materials & Manufacturing Technologies Office | 6,854 | 1,500 | 0 |
| Building Technologies | 4,650 | 9,000 | 0 |
| Buildings & Industry (formerly Energy Efficiency) | 15,475 | 11,500 | 0 |
| Strategic Programs | 160 | 160 | 0 |
| Corporate Support | 160 | 160 | 0 |
| Subtotal, Energy Efficiency and Renewable Energy | 21,824 | 17,831 | 0 |
| Federal Energy Management (FEMP) | 1,465 | 1,465 | 0 |
| Subtotal, Federal Energy Management Program (FEMP) | 1,465 | 1,465 | 0 |
| Training and Technical Assistance (SCEP) | 400 | 400 | 0 |
| Weatherization (SCEP) | 400 | 400 | 0 |
| State Energy Program (SCEP) | 1,500 | 1,500 | 0 |
| Subtotal, State and Community Energy Programs (SCEP) | 1,900 | 1,900 | 0 |
| Energy Storage R&D | 0 | 45 | 0 |
| Energy Storage | 0 | 45 | 0 |
| Grid Hardware, Components, and Systems | 0 | 45 | 0 |
| Subtotal, Electricity | 0 | 45 | 0 |
| Total, Electricity (including GD) | 0 | 45 | 0 |
| Risk Management Tools and Technologies (270) | 14 | 0 | 10 |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response | 14 | 0 | 10 |
| Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport) | 0 | 0 | 890 |
| Hydrogen with Carbon Management | 1,035 | 1,035 | 0 |
| Transport and Storage (formerly Carbon Transport and Storage) | 245 | 245 | 132 |
| Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.) | 0 | 0 | 558 |
| Carbon Dioxide Removal | 1,501 | 1,501 | 0 |
| Carbon Utilization | 733 | 733 | 0 |

DEPARTMENT OF ENERGY
Laboratory Table
Oak Ridge Institute for Science and Education FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Point-Source Capture (formerly Carbon Capture) | 818 | 818 | 321 |
| Coal and Carbon Utilization (formerly Carbon Management Technologies) | 4,332 | 4,332 | 1,901 |
| Advanced Production Technologies (formerly Advanced Remediation Technologies) | 357 | 357 | 269 |
| Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas) | 0 | 0 | 329 |
| Methane Mitigation Technologies | 631 | 631 | 0 |
| Mineral Production & Processing Technologies (formerly Minerals Sustainability) | 3,388 | 3,388 | 4,840 |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability) | 4,376 | 4,376 | 5,438 |
| University Training, Research and Recruitment (combines Univ & Recruit Programs) | 0 | 0 | 461 |
| Special Recruitment Programs | 1,000 | 1,000 | 0 |
| NETL Infrastructure | 3 | 3 | 3 |
| Subtotal, Fossil Energy and Carbon Management | 9,711 | 9,711 | 7,803 |
| Program Direction - Nuclear Energy | 171 | 0 | 0 |
| Subtotal, Nuclear Energy | 171 | 0 | 0 |
| Environment, Health, Safety & Security | 1,305 | 1,500 | 1,500 |
| Environment, Health, Safety, and Security | 1,305 | 1,500 | 1,500 |
| Subtotal, Other Defense Activities | 1,305 | 1,500 | 1,500 |
| Technology Transitions Program Office | 0 | 400 | 0 |
| Office of Technology Transitions Program Direction | 530 | 500 | 0 |
| Subtotal, Office of Technology Commercialization | 530 | 900 | 0 |
| Total Oak Ridge Institute for Science and Education | 46,098 | 41,547 | 15,920 |

DEPARTMENT OF ENERGY
Laboratory Table
Oak Ridge National Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Oak Ridge National Laboratory | | | |
| Stockpile Sustainment | 0 | 0 | 97 |
| Stockpile Sustainment (SS) | 0 | 0 | 97 |
| Production Operations | 600 | 450 | 0 |
| Total, Stockpile Management | 600 | 450 | 97 |
| Tritium and Defense Fuels Program | 112,000 | 30,000 | 53,000 |
| Total, Tritium and Defense Fuels Program | 112,000 | 30,000 | 53,000 |
| Non-Nuclear Capability Modernization | 225 | 750 | 0 |
| Total, Non-Nuclear Capability Modernization | 225 | 750 | 0 |
| Capability Based Investments | 350 | 0 | 766 |
| Total, Production Modernization | 112,575 | 30,750 | 53,766 |
| Advanced Simulation and Computing | 931 | 1,252 | 1,256 |
| Advanced Simulation & Computing | 931 | 1,252 | 1,256 |
| Total, Stockpile Research, Technology, and Engineering | 931 | 1,252 | 1,256 |
| Safety and Environmental Operations | 10,132 | 8,915 | 10,963 |
| Total, Operating | 10,132 | 8,915 | 10,963 |
| Total, Infrastructure and Operations | 10,132 | 8,915 | 10,963 |
| Information Technology and Cybersecurity | 0 | 0 | 27 |
| Subtotal, Weapons Activities | 124,238 | 41,367 | 66,109 |
| Reactor Conversion and Uranium Supply | 4,543 | 5,824 | 2,404 |
| Nuclear Material Removal and Elimination | 5,740 | 6,945 | 9,485 |
| Plutonium Disposition | 9,030 | 9,745 | 3,450 |
| Material Management and Minimization | 19,313 | 22,514 | 15,339 |
| International Nuclear Security | 11,442 | 13,871 | 8,491 |
| Radiological Security | 18,794 | 20,705 | 13,577 |
| Nuclear Smuggling Detection and Deterrence | 20,129 | 18,471 | 15,514 |
| Global Material Security | 50,365 | 53,047 | 37,582 |
| Nonproliferation & Arms Control | 22,328 | 24,618 | 23,467 |
| Proliferation Detection | 37,498 | 41,410 | 36,942 |
| Nonproliferation Fuels Development | 7,300 | 0 | 0 |
| Forensics R&D | 3,300 | 2,845 | 1,343 |
| Nonproliferation Stewardship Program | 18,425 | 43,875 | 48,383 |
| Defense Nuclear Nonproliferation R&D | 66,523 | 88,130 | 86,668 |
| Counterterrorism and Counterproliferation | 11,739 | 12,110 | 17,353 |
| Nuclear Counterterrorism & Incident Response | 11,739 | 12,110 | 17,353 |
| Subtotal, Defense Nuclear Nonproliferation | 170,268 | 200,419 | 180,409 |
| Program Direction - National Nuclear Security Administration | 7 | 7 | 7 |
| Subtotal, Federal Salaries and Expenses | 7 | 7 | 7 |
| Research - Advanced Scientific Computing Research | 261,643 | 266,937 | 273,986 |
| Advanced Scientific Computing Research | 261,643 | 266,937 | 273,986 |
| Research - Basic Energy Sciences | 440,997 | 446,266 | 443,523 |
| 24-SC-10, HFIR Pressure Vessel Replacement (PVR), ORNL | 4,000 | 6,000 | 0 |
| 19-SC-14, Second Target Station (STS), ORNL | 52,000 | 52,000 | 52,000 |
| 18-SC-11, Spallation Neutron Source Proton Power Upgrade (PPU), ORNL | 15,769 | 0 | 0 |
| Construction - Basic Energy Sciences | 71,769 | 58,000 | 52,000 |
| Basic Energy Sciences | 512,766 | 504,266 | 495,523 |
| Research - Biological & Environmental Research | 100,035 | 88,646 | 26,187 |
| Biological and Environmental Research | 100,035 | 88,646 | 26,187 |
| Research - Fusion Energy Sciences | 38,277 | 34,770 | 4,866 |
| 14-SC-60, U.S. Contributions to ITER (U.S. ITER) | 240,000 | 200,000 | 77,500 |
| Construction - Fusion Energy Sciences | 240,000 | 200,000 | 77,500 |

DEPARTMENT OF ENERGY
Laboratory Table
Oak Ridge National Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Fusion Energy Sciences | 278,277 | 234,770 | 82,366 |
| Research - High Energy Physics | 1,660 | 2,207 | 1,450 |
| High Energy Physics | 1,660 | 2,207 | 1,450 |
| Research - Nuclear Physics | 11,972 | 11,972 | 6,264 |
| Nuclear Physics | 11,972 | 11,972 | 6,264 |
| Research - Accelerator R&D and Production | 62 | 234 | 0 |
| Accelerator R&D and Production | 62 | 234 | 0 |
| Oak Ridge Nuclear Operations | 46,000 | 46,000 | 46,000 |
| Facilities and Infrastructure (SLI) | 0 | 9,690 | 9,690 |
| Science Laboratories Infrastructure | 46,000 | 55,690 | 55,690 |
| Safeguards and Security - SC | 29,077 | 31,688 | 31,688 |
| Subtotal, Science | 1,241,492 | 1,196,410 | 973,154 |
| Vehicle Technologies | 36,857 | 34,038 | 0 |
| Bioenergy Technologies | 11,077 | 15,000 | 0 |
| Hydrogen and Fuel Cells Technologies | 3,725 | 2,500 | 0 |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation) | 51,659 | 51,538 | 0 |
| Renewable Energy Grid Integration | 3,500 | 0 | 0 |
| Solar Energy Technologies | 191 | 1,250 | 0 |
| Wind Energy Technologies | 700 | 625 | 0 |
| Water Power Technologies | 10,675 | 10,500 | 0 |
| Geothermal Technologies | 500 | 75 | 0 |
| Renewable Energy | 15,566 | 12,450 | 0 |
| Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office) | 16,240 | 12,957 | 0 |
| Advanced Materials & Manufacturing Technologies Office | 38,220 | 36,257 | 0 |
| Building Technologies | 27,819 | 35,000 | 0 |
| Buildings & Industry (formerly Energy Efficiency) | 82,279 | 84,214 | 0 |
| Subtotal, Energy Efficiency and Renewable Energy | 149,504 | 148,202 | 0 |
| Federal Energy Management (FEMP) | 2,217 | 2,217 | 0 |
| Subtotal, Federal Energy Management Program (FEMP) | 2,217 | 2,217 | 0 |
| Analysis and Strategic Investment (MESC) | 0 | 222 | 150 |
| Subtotal, Manufacturing & Energy Supply Chains (MESC) | 0 | 222 | 150 |
| Training and Technical Assistance (SCEP) | 1,200 | 1,200 | 0 |
| Weatherization (SCEP) | 1,200 | 1,200 | 0 |
| Subtotal, State and Community Energy Programs (SCEP) | 1,200 | 1,200 | 0 |
| Transmission Reliability and Resilience | 4,438 | 6,200 | 5,500 |
| Energy Delivery Grid Operations Technology | 2,813 | 2,500 | 3,500 |
| Resilient Distribution Systems | 8,492 | 3,370 | 300 |
| Cyber Resilient & Secure Utility Communications Network (SecureNet) | 9,685 | 5,982 | 3,750 |
| Grid Controls and Communications | 25,428 | 18,052 | 13,050 |
| Energy Storage R&D | 4,003 | 2,275 | 2,754 |
| Energy Storage | 4,003 | 2,275 | 2,754 |
| Transformer Resilience and Advanced Components | 3,000 | 2,630 | 720 |
| Applied Grid Transformation Solutions | 1,916 | 35 | 500 |
| Grid Hardware, Components, and Systems | 8,919 | 4,940 | 3,974 |
| Subtotal, Electricity | 34,347 | 22,992 | 17,024 |
| Grid Deployment - GD | 0 | 0 | 3,375 |
| Subtotal, Grid Deployment Office (OE) | 0 | 0 | 3,375 |
| Total, Electricity (including GD) | 34,347 | 22,992 | 20,399 |
| Transmission Planning & Permitting (GDO) | 426 | 426 | 0 |
| Subtotal, Grid Deployment Office | 426 | 426 | 0 |
| Risk Management Tools and Technologies (270) | 1,850 | 4,850 | 2,194 |

DEPARTMENT OF ENERGY
Laboratory Table
Oak Ridge National Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Response and Restoration (270) | 10,269 | 8,200 | 7,388 |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response | 12,119 | 13,050 | 9,582 |
| Strategic Petroleum Reserve (SPR) | 600 | 600 | 600 |
| Subtotal, Strategic Petroleum Reserve | 600 | 600 | 600 |
| Subtotal, Petroleum Reserves | 600 | 600 | 600 |
| Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport) | 0 | 0 | 5,057 |
| Hydrogen with Carbon Management | 5,877 | 5,877 | 0 |
| Transport and Storage (formerly Carbon Transport and Storage) | 1,129 | 1,129 | 607 |
| Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.) | 0 | 0 | 2,210 |
| Carbon Dioxide Removal | 9,140 | 9,140 | 0 |
| Carbon Utilization | 1,734 | 1,734 | 0 |
| Point-Source Capture (formerly Carbon Capture) | 2,224 | 2,224 | 872 |
| Coal and Carbon Utilization (formerly Carbon Management Technologies) | 20,104 | 20,104 | 8,746 |
| Advanced Production Technologies (formerly Advanced Remediation Technologies) | 15 | 15 | 12 |
| Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas) | 0 | 0 | 278 |
| Methane Mitigation Technologies | 150 | 150 | 0 |
| Natural Gas Decarbonization and Hydrogen Technologies | 409 | 409 | 0 |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability) | 574 | 574 | 290 |
| Program Direction - Fossil Energy | 43 | 43 | 40 |
| NETL Research and Operations | 7 | 7 | 7 |
| Subtotal, Fossil Energy and Carbon Management | 20,728 | 20,728 | 9,083 |
| University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF) | 2,833 | 835 | 0 |
| Light Water Reactor Sustainability | 6,150 | 5,000 | 5,750 |
| Advanced Reactor Technologies | 2,500 | 4,770 | 3,000 |
| Reactor Concepts RD&D | 8,650 | 9,770 | 8,750 |
| Materials Recovery and Waste Form Development | 1,755 | 1,965 | 2,000 |
| Accident Tolerant Fuels | 11,016 | 9,452 | 9,452 |
| TRISO Fuel and Graphite Qualification | 1,580 | 0 | 0 |
| Fuel Cycle Laboratory R&D | 3,961 | 2,049 | 2,049 |
| Advanced Nuclear Fuel Availability | 485 | 485 | 0 |
| Used Nuclear Fuel Disposition R&D | 5,823 | 5,500 | 7,500 |
| Integrated Waste Management System | 9,500 | 9,000 | 8,500 |
| Next Generation Fuels | 0 | 15,126 | 12,150 |
| Fuel Cycle Research & Development | 34,120 | 43,577 | 41,651 |
| Crosscutting Technology Development | 3,443 | 0 | 0 |
| Nuclear Energy Advanced Modeling and Simulation | 4,682 | 4,800 | 4,600 |
| Nuclear Science User Facilities | 1,900 | 750 | 750 |
| Advanced Materials and Manufacturing Technologies | 0 | 4,300 | 4,300 |
| Advanced Sensors and Instrumentation | 0 | 1,117 | 1,000 |
| Nuclear Energy Enabling Technologies | 10,025 | 10,967 | 10,650 |
| National Reactor Innovation Center | 0 | 0 | 45 |
| Risk Reduction for Future Demonstrations | 0 | 1,800 | 9,800 |
| Regulatory Development | 1,600 | 970 | 1,000 |
| Advanced Reactor Safeguards | 550 | 825 | 800 |
| Advanced Reactors Demonstration Program | 2,150 | 3,595 | 11,645 |
| Subtotal, Nuclear Energy | 57,778 | 68,744 | 72,696 |
| Environment, Health, Safety & Security | 1,035 | 1,043 | 1,043 |
| Environment, Health, Safety, and Security | 1,035 | 1,043 | 1,043 |
| Subtotal, Other Defense Activities | 1,035 | 1,043 | 1,043 |
| Administrative Expenses - Tribal Energy Loan Guarantee Program | 10 | 10 | 0 |
| Subtotal, Tribal Energy Loan Guarantee | 10 | 10 | 0 |

DEPARTMENT OF ENERGY
Laboratory Table
Oak Ridge National Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Advanced Technology Vehicle Manufacturing Loan Program | 0 | 100 | 100 |
| Subtotal, Advanced Technology Vehicles Manufacturing Loan | 0 | 100 | 100 |
| Total Loan Program Office | 10 | 110 | 100 |
| OR Nuclear Facility D&D | 364,000 | 385,673 | 346,562 |
| U233 Disposition Program | 55,000 | 60,000 | 63,000 |
| Oak Ridge (OR) | 419,000 | 445,673 | 409,562 |
| Subtotal, Defense Environmental Cleanup | 419,000 | 445,673 | 409,562 |
| Total Oak Ridge National Laboratory | 2,234,969 | 2,163,410 | 1,742,894 |

DEPARTMENT OF ENERGY
Laboratory Table
Oak Ridge National Laboratory Site Office FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Oak Ridge National Laboratory Site Office | | | |
| Program Direction - SC | 8,213 | 8,358 | 7,581 |
| Subtotal, Science | 8,213 | 8,358 | 7,581 |
| Environment, Health, Safety & Security | 2,795 | 0 | 0 |
| Environment, Health, Safety, and Security | 2,795 | 0 | 0 |
| Subtotal, Other Defense Activities | 2,795 | 0 | 0 |
| Loan Guarantee Program | 200 | 200 | 300 |
| Subtotal, Title XVII Loan Guarantee | 200 | 200 | 300 |
| Total Loan Program Office | 200 | 200 | 300 |
| Total Oak Ridge National Laboratory Site Office | 11,208 | 8,558 | 7,881 |

DEPARTMENT OF ENERGY
Laboratory Table
Oak Ridge Office FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Oak Ridge Office | | | |
| Safety and Environmental Operations | 0 | 350 | 0 |
| Total, Operating | 0 | 350 | 0 |
| Total, Infrastructure and Operations | 0 | 350 | 0 |
| Subtotal, Weapons Activities | 0 | 350 | 0 |
| Advanced Nuclear Fuel Availability | 13 | 13 | 0 |
| Fuel Cycle Research & Development | 13 | 13 | 0 |
| Subtotal, Nuclear Energy | 13 | 13 | 0 |
| Environment, Health, Safety & Security | 0 | 2,795 | 2,795 |
| Environment, Health, Safety, and Security | 0 | 2,795 | 2,795 |
| Subtotal, Other Defense Activities | 0 | 2,795 | 2,795 |
| Program Direction - Defense Environmental Cleanup | 17,556 | 18,871 | 17,408 |
| Subtotal, Defense Environmental Cleanup | 17,556 | 18,871 | 17,408 |
| Total Oak Ridge Office | 17,569 | 22,029 | 20,203 |

DEPARTMENT OF ENERGY
Laboratory Table
Oak Ridge Reservation FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Oak Ridge Reservation | | | |
| OR Cleanup and Waste Disposition | 72,000 | 72,000 | 75,000 |
| Oak Ridge (OR) | 72,000 | 72,000 | 75,000 |
| Subtotal, Defense Environmental Cleanup | 72,000 | 72,000 | 75,000 |
| Total Oak Ridge Reservation | 72,000 | 72,000 | 75,000 |

DEPARTMENT OF ENERGY
Laboratory Table
Oak Ridge Reservation (Off-Site) FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Oak Ridge Reservation (Off-Site) | | | |
| OR Community and Regulatory Support | 5,500 | 5,500 | 5,900 |
| Oak Ridge (OR) | 5,500 | 5,500 | 5,900 |
| Subtotal, Defense Environmental Cleanup | 5,500 | 5,500 | 5,900 |
| Total Oak Ridge Reservation (Off-Site) | 5,500 | 5,500 | 5,900 |

DEPARTMENT OF ENERGY
Laboratory Table
Office of River Protection FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Office of River Protection | | | |
| Waste Treatment Immobilization Plant Commissioning | 50,000 | 165,003 | 390,415 |
| Rad Liquid Tank Waste Stabilization and Disposition | 994,691 | 847,065 | 923,212 |
| 01-D-16D High-Level Waste Facility | 600,000 | 600,000 | 600,000 |
| 01-D-16E Pretreatment Facility | 20,000 | 0 | 0 |
| 15-D-409 Low Activity Waste Pretreatment System | 60,000 | 37,500 | 78,600 |
| 18-D-16 Waste treatment and immobilization plant - LBL/Direct Feed LAW | 150,000 | 250,000 | 0 |
| 23-D-403, Hanford 200 West Area Tank Farms Risk Management Project | 15,309 | 37,809 | 108,200 |
| Construction - Office of River Protection | 845,309 | 925,309 | 786,800 |
| Office of River Protection (ORP) | 1,890,000 | 1,937,377 | 2,100,427 |
| Program Direction - Defense Environmental Cleanup | 30,026 | 25,171 | 21,926 |
| Subtotal, Defense Environmental Cleanup | 1,920,026 | 1,962,548 | 2,122,353 |
| Total Office of River Protection | 1,920,026 | 1,962,548 | 2,122,353 |

DEPARTMENT OF ENERGY
Laboratory Table
Office of Scientific and Technical Information FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Office of Scientific and Technical Information | | | |
| Assessment Science (AS) | 220 | 220 | 220 |
| Assessment Science | 220 | 220 | 220 |
| Total, Stockpile Research, Technology, and Engineering | 220 | 220 | 220 |
| Information Technology and Cybersecurity | 444 | 449 | 454 |
| Subtotal, Weapons Activities | 664 | 669 | 674 |
| Nonproliferation & Arms Control | 6 | 0 | 0 |
| Subtotal, Defense Nuclear Nonproliferation | 6 | 0 | 0 |
| Research - Fusion Energy Sciences | 0 | 4 | 5 |
| Fusion Energy Sciences | 0 | 4 | 5 |
| Safeguards and Security - SC | 251 | 419 | 420 |
| Program Direction - SC | 12,632 | 12,261 | 11,941 |
| Subtotal, Science | 12,883 | 12,684 | 12,366 |
| Environment, Health, Safety & Security | 300 | 300 | 300 |
| Environment, Health, Safety, and Security | 300 | 300 | 300 |
| Subtotal, Other Defense Activities | 300 | 300 | 300 |
| Total Office of Scientific and Technical Information | 13,853 | 13,653 | 13,340 |

DEPARTMENT OF ENERGY
Laboratory Table
Ohio Field Office FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Ohio Field Office | | | |
| Environment, Health, Safety & Security | 5 | 0 | 0 |
| Environment, Health, Safety, and Security | 5 | 0 | 0 |
| Subtotal, Other Defense Activities | 5 | 0 | 0 |
| Total Ohio Field Office | 5 | 0 | 0 |

DEPARTMENT OF ENERGY
Laboratory Table
Pacific Northwest National Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Pacific Northwest National Laboratory | | | |
| Stockpile Sustainment | 0 | 0 | 1,940 |
| Stockpile Sustainment (SS) | 0 | 0 | 1,940 |
| Production Operations | 0 | 150 | 0 |
| Nuclear Enterprise Assurance | 4,000 | 4,590 | 6,000 |
| Total, Stockpile Management | 4,000 | 4,740 | 7,940 |
| High Explosives & Energetics | 700 | 300 | 700 |
| High Explosives and Energetics | 700 | 300 | 700 |
| Total, Primary Capability Modernization | 700 | 300 | 700 |
| Secondary Capability Modernization | 3,375 | 4,600 | 5,385 |
| Secondary Capability Modernization (SCM) | 3,375 | 4,600 | 5,385 |
| Tritium and Defense Fuels Program | 63,514 | 78,797 | 84,727 |
| Total, Tritium and Defense Fuels Program | 63,514 | 78,797 | 84,727 |
| Non-Nuclear Capability Modernization | 790 | 445 | 1,000 |
| Total, Non-Nuclear Capability Modernization | 790 | 445 | 1,000 |
| Capability Based Investments | 3,000 | 3,500 | 3,000 |
| Total, Production Modernization | 71,379 | 87,642 | 94,812 |
| Assessment Science (AS) | 0 | 150 | 0 |
| Assessment Science | 0 | 150 | 0 |
| Engineering & Integrated Assessments | 900 | 700 | 700 |
| Total, Engineering and Integrated Assessments | 900 | 700 | 700 |
| Weapon Technology and Manufacturing Maturation (WTMM) | 1,350 | 2,900 | 3,478 |
| Weapon Technology and Manufacturing Maturation | 1,350 | 2,900 | 3,478 |
| Advanced Simulation and Computing | 0 | 500 | 493 |
| Advanced Simulation & Computing | 0 | 500 | 493 |
| Total, Stockpile Research, Technology, and Engineering | 2,250 | 4,250 | 4,671 |
| Safety and Environmental Operations | 2,604 | 2,885 | 3,266 |
| Total, Operating | 2,604 | 2,885 | 3,266 |
| Total, Infrastructure and Operations | 2,604 | 2,885 | 3,266 |
| Operations and Equipment - STA | 2,000 | 0 | 0 |
| Total, Secure Transportation Asset | 2,000 | 0 | 0 |
| Information Technology and Cybersecurity | 3,155 | 5,289 | 6,156 |
| Subtotal, Weapons Activities | 85,388 | 104,806 | 116,845 |
| Reactor Conversion and Uranium Supply | 18,309 | 15,377 | 3,129 |
| Nuclear Material Removal and Elimination | 300 | 500 | 200 |
| Plutonium Disposition | 1,376 | 2,020 | 2,968 |
| Material Management and Minimization | 19,985 | 17,897 | 6,297 |
| International Nuclear Security | 17,081 | 841 | 12,677 |
| Radiological Security | 51,525 | 75,543 | 61,807 |
| Nuclear Smuggling Detection and Deterrence | 67,331 | 43,029 | 51,332 |
| Global Material Security | 135,937 | 119,413 | 125,816 |
| Nonproliferation & Arms Control | 27,239 | 29,081 | 26,312 |
| Proliferation Detection | 22,074 | 24,423 | 20,044 |
| Nuclear Detonation Detection | 18,473 | 18,863 | 18,738 |
| Forensics R&D | 5,764 | 4,215 | 1,989 |
| Nonproliferation Stewardship Program | 17,120 | 10,900 | 10,900 |
| Defense Nuclear Nonproliferation R&D | 63,431 | 58,401 | 51,671 |
| Emergency Management | 1,931 | 1,826 | 1,811 |
| Counterterrorism and Counterproliferation | 9,386 | 11,707 | 11,951 |
| Nuclear Counterterrorism & Incident Response | 11,317 | 13,533 | 13,762 |
| Subtotal, Defense Nuclear Nonproliferation | 257,909 | 238,325 | 223,858 |

DEPARTMENT OF ENERGY
Laboratory Table
Pacific Northwest National Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Program Direction - National Nuclear Security Administration | 1,500 | 0 | 0 |
| Subtotal, Federal Salaries and Expenses | 1,500 | 0 | 0 |
| Research - Advanced Scientific Computing Research | 5,212 | 4,545 | 2,764 |
| Advanced Scientific Computing Research | 5,212 | 4,545 | 2,764 |
| Research - Basic Energy Sciences | 28,356 | 28,406 | 19,805 |
| Basic Energy Sciences | 28,356 | 28,406 | 19,805 |
| Research - Biological & Environmental Research | 146,729 | 139,711 | 64,074 |
| 24-SC-31, Microbial Molecular Phenotyping Capability (M2PC), PNNL | 10,000 | 19,000 | 10,000 |
| Biological and Environmental Research - Construction | 10,000 | 19,000 | 10,000 |
| Biological and Environmental Research | 156,729 | 158,711 | 74,074 |
| Research - Fusion Energy Sciences | 850 | 1,500 | 2,383 |
| Fusion Energy Sciences | 850 | 1,500 | 2,383 |
| Research - High Energy Physics | 1,800 | 1,633 | 0 |
| High Energy Physics | 1,800 | 1,633 | 0 |
| Research - Nuclear Physics | 818 | 818 | 409 |
| Nuclear Physics | 818 | 818 | 409 |
| Facilities and Infrastructure (SLI) | 6,000 | 0 | 0 |
| Science Laboratories Infrastructure | 6,000 | 0 | 0 |
| Safeguards and Security - SC | 11,038 | 12,380 | 12,380 |
| Subtotal, Science | 210,803 | 207,993 | 111,815 |
| Vehicle Technologies | 26,136 | 25,797 | 0 |
| Bioenergy Technologies | 14,909 | 18,500 | 0 |
| Hydrogen and Fuel Cells Technologies | 6,000 | 8,000 | 0 |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation) | 47,045 | 52,297 | 0 |
| Renewable Energy Grid Integration | 1,000 | 1,050 | 0 |
| Solar Energy Technologies | 0 | 283 | 0 |
| Wind Energy Technologies | 11,179 | 10,880 | 0 |
| Water Power Technologies | 38,504 | 19,000 | 0 |
| Geothermal Technologies | 0 | 400 | 0 |
| Renewable Energy | 50,683 | 31,613 | 0 |
| Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office) | 525 | 650 | 0 |
| Advanced Materials & Manufacturing Technologies Office | 1,000 | 6,673 | 0 |
| Building Technologies | 41,576 | 50,000 | 0 |
| Buildings & Industry (formerly Energy Efficiency) | 43,101 | 57,323 | 0 |
| Strategic Programs | 770 | 700 | 0 |
| Corporate Support | 770 | 700 | 0 |
| Subtotal, Energy Efficiency and Renewable Energy | 141,599 | 141,933 | 0 |
| Federal Energy Management (FEMP) | 4,542 | 4,542 | 0 |
| Subtotal, Federal Energy Management Program (FEMP) | 4,542 | 4,542 | 0 |
| Facility and Workforce Assistance (MESC) | 200 | 0 | 0 |
| Analysis and Strategic Investment (MESC) | 0 | 261 | 175 |
| Subtotal, Manufacturing & Energy Supply Chains (MESC) | 200 | 261 | 175 |
| Transmission Reliability and Resilience | 6,514 | 6,400 | 5,600 |
| Energy Delivery Grid Operations Technology | 9,567 | 9,100 | 8,500 |
| Resilient Distribution Systems | 11,220 | 11,015 | 3,500 |
| Cyber Resilient & Secure Utility Communications Network (SecureNet) | 1,081 | 2,020 | 2,000 |
| Grid Controls and Communications | 28,382 | 28,535 | 19,600 |
| Energy Storage R&D | 24,355 | 17,236 | 18,483 |
| Energy Storage | 24,355 | 17,236 | 18,483 |
| Transformer Resilience and Advanced Components | 957 | 2,617 | 72 |
| Applied Grid Transformation Solutions | 800 | 500 | 250 |

DEPARTMENT OF ENERGY
Laboratory Table
Pacific Northwest National Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Grid Hardware, Components, and Systems | 26,112 | 20,353 | 18,805 |
| Subtotal, Electricity | 54,494 | 48,888 | 38,405 |
| Grid Deployment - GD | 0 | 0 | 3,375 |
| Subtotal, Grid Deployment Office (OE) | 0 | 0 | 3,375 |
| Total, Electricity (including GD) | 54,494 | 48,888 | 41,780 |
| Transmission Planning & Permitting (GDO) | 11,252 | 11,252 | 0 |
| Distribution & Markets (GDO) | 1,970 | 1,970 | 0 |
| Subtotal, Grid Deployment Office | 13,222 | 13,222 | 0 |
| Risk Management Tools and Technologies (270) | 15,345 | 11,200 | 8,692 |
| Response and Restoration (270) | 3,227 | 3,920 | 2,859 |
| Preparedness, Policy, and Risk Analysis (270) | 0 | 115 | 59 |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response | 18,572 | 15,235 | 11,610 |
| Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport) | 0 | 0 | 2,753 |
| Hydrogen with Carbon Management | 3,200 | 3,200 | 0 |
| Transport and Storage (formerly Carbon Transport and Storage) | 1,222 | 1,222 | 657 |
| Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.) | 0 | 0 | 1,117 |
| Carbon Dioxide Removal | 342 | 342 | 0 |
| Carbon Utilization | 2,440 | 2,440 | 0 |
| Point-Source Capture (formerly Carbon Capture) | 4,724 | 4,724 | 1,853 |
| Coal and Carbon Utilization (formerly Carbon Management Technologies) | 11,928 | 11,928 | 6,380 |
| Advanced Production Technologies (formerly Advanced Remediation Technologies) | 697 | 697 | 526 |
| Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas) | 0 | 0 | 3,098 |
| Methane Mitigation Technologies | 2,406 | 2,406 | 0 |
| Natural Gas Decarbonization and Hydrogen Technologies | 3,749 | 3,749 | 0 |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability) | 6,852 | 6,852 | 3,624 |
| Subtotal, Fossil Energy and Carbon Management | 18,780 | 18,780 | 10,004 |
| University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF) | 1,066 | 765 | 0 |
| Advanced Reactor Technologies | 3,500 | 2,350 | 2,300 |
| Reactor Concepts RD&D | 3,500 | 2,350 | 2,300 |
| Materials Recovery and Waste Form Development | 1,724 | 2,640 | 2,200 |
| Accident Tolerant Fuels | 545 | 468 | 468 |
| Fuel Cycle Laboratory R&D | 2,605 | 1,347 | 1,347 |
| Used Nuclear Fuel Disposition R&D | 4,720 | 6,000 | 6,000 |
| Integrated Waste Management System | 18,500 | 16,000 | 15,000 |
| Next Generation Fuels | 0 | 1,000 | 850 |
| Fuel Cycle Research & Development | 28,094 | 27,455 | 25,865 |
| Crosscutting Technology Development | 2,170 | 0 | 0 |
| Nuclear Science User Facilities | 75 | 150 | 150 |
| Advanced Materials and Manufacturing Technologies | 0 | 1,260 | 1,000 |
| Advanced Sensors and Instrumentation | 0 | 300 | 300 |
| Nuclear Energy Enabling Technologies | 2,245 | 1,710 | 1,450 |
| National Reactor Innovation Center | 0 | 14 | 0 |
| Regulatory Development | 200 | 150 | 150 |
| Advanced Reactor Safeguards | 400 | 600 | 600 |
| Advanced Reactors Demonstration Program | 600 | 764 | 750 |
| Subtotal, Nuclear Energy | 35,505 | 33,044 | 30,365 |
| Nuclear Waste Fund Oversight | 250 | 320 | 320 |
| Subtotal, Nuclear Waste Disposal | 250 | 320 | 320 |
| Environment, Health, Safety & Security | 1,905 | 1,905 | 1,905 |
| Environment, Health, Safety, and Security | 1,905 | 1,905 | 1,905 |
| Subtotal, Other Defense Activities | 1,905 | 1,905 | 1,905 |

DEPARTMENT OF ENERGY
Laboratory Table
Pacific Northwest National Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Total Pacific Northwest National Laboratory | 844,670 | 829,254 | 548,677 |

DEPARTMENT OF ENERGY
Laboratory Table
Pacific Northwest Site Office FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Pacific Northwest Site Office | | | |
| Program Direction - SC | 6,592 | 6,742 | 5,952 |
| Subtotal, Science | 6,592 | 6,742 | 5,952 |
| Hydropower Incentives (GDO) | 125 | 125 | 0 |
| Subtotal, Grid Deployment Office | 125 | 125 | 0 |
| Total Pacific Northwest Site Office | 6,717 | 6,867 | 5,952 |

DEPARTMENT OF ENERGY
Laboratory Table
Paducah Gaseous Diffusion Plant FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Paducah Gaseous Diffusion Plant | | | |
| Program Direction - Defense Environmental Cleanup | 16,198 | 18,876 | 18,167 |
| Safeguards and Security - Defense Environmental Cleanup | 16,530 | 16,910 | 18,427 |
| Subtotal, Defense Environmental Cleanup | 32,728 | 35,786 | 36,594 |
| Gaseous Diffusion Plants | 74,608 | 76,317 | 70,416 |
| Subtotal, Non-Defense Environmental Cleanup | 74,608 | 76,317 | 70,416 |
| Nuclear Facility D&D, Paducah | 240,000 | 247,552 | 240,589 |
| Paducah - Pension and Community and Regulatory Support | 2,838 | 2,838 | 2,895 |
| Pension and Community and Regulatory Support | 2,838 | 2,838 | 2,895 |
| Subtotal, Uranium Enrichment D&D | 242,838 | 250,390 | 243,484 |
| Total Paducah Gaseous Diffusion Plant | 350,174 | 362,493 | 350,494 |

DEPARTMENT OF ENERGY
Laboratory Table
Pantex Plant FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Pantex Plant | | | |
| B61-12 LEP | 32,465 | 0 | 3,000 |
| B61-13 | 4,000 | 0 | 24,500 |
| W88 ALT 370 | 95,445 | 33,575 | 0 |
| W80-4 LEP | 4,000 | 77,000 | 115,000 |
| SLCM-N Warhead | 0 | 5,982 | 5,482 |
| W87-1 Modification Program | 38,828 | 13,842 | 11,912 |
| W93 Program | 4,000 | 4,720 | 8,239 |
| Total, Stockpile Modernization | 178,738 | 135,119 | 168,133 |
| Stockpile Sustainment | 125,485 | 131,048 | 168,065 |
| Stockpile Sustainment (SS) | 125,485 | 131,048 | 168,065 |
| Weapons Dismantlement and Disposition | 29,520 | 32,251 | 49,413 |
| Production Operations | 136,682 | 151,153 | 199,294 |
| Nuclear Enterprise Assurance | 2,800 | 3,000 | 3,559 |
| Total, Stockpile Management | 473,225 | 452,572 | 588,464 |
| Enterprise Pit Production Support | 300 | 385 | 451 |
| Total, Plutonium Modernization | 300 | 385 | 451 |
| High Explosives & Energetics | 18,800 | 17,250 | 30,400 |
| 15-D-301 HE Science & Engineering Facility, PX | 96,356 | 15,000 | 0 |
| High Explosives and Energetics | 115,156 | 32,250 | 30,400 |
| Total, Primary Capability Modernization | 115,456 | 32,635 | 30,851 |
| Secondary Capability Modernization | 0 | 250 | 0 |
| Secondary Capability Modernization (SCM) | 0 | 250 | 0 |
| Non-Nuclear Capability Modernization | 1,066 | 350 | 269 |
| Total, Non-Nuclear Capability Modernization | 1,066 | 350 | 269 |
| Capability Based Investments | 15,835 | 10,000 | 10,000 |
| Warhead Assembly Modernization | 0 | 25,900 | 45,000 |
| Total, Warhead Assembly Modernization | 0 | 25,900 | 45,000 |
| Total, Production Modernization | 132,357 | 69,135 | 86,120 |
| Engineering & Integrated Assessments | 9,365 | 11,030 | 13,470 |
| Total, Engineering and Integrated Assessments | 9,365 | 11,030 | 13,470 |
| Weapon Technology and Manufacturing Maturation (WTMM) | 3,725 | 3,590 | 14,647 |
| Weapon Technology and Manufacturing Maturation | 3,725 | 3,590 | 14,647 |
| Advanced Simulation and Computing | 1,250 | 750 | 739 |
| Advanced Simulation & Computing | 1,250 | 750 | 739 |
| Total, Stockpile Research, Technology, and Engineering | 14,340 | 15,370 | 28,856 |
| Operations of Facilities | 85,200 | 99,700 | 103,900 |
| Safety and Environmental Operations | 15,117 | 24,695 | 20,302 |
| Maintenance and Repair of Facilities | 126,000 | 140,000 | 188,756 |
| Recapitalization | 28,854 | 79,129 | 93,975 |
| Total, Operating | 255,171 | 343,524 | 406,933 |
| 24-D-510 Analytic Gas Laboratory, PX | 0 | 36,000 | 0 |
| Mission Enabling Construction | 0 | 36,000 | 0 |
| Total, Mission Enabling Construction | 0 | 36,000 | 0 |
| Total, Infrastructure and Operations | 255,171 | 379,524 | 406,933 |
| Operations and Equipment - STA | 7,597 | 8,168 | 8,828 |
| Total, Secure Transportation Asset | 7,597 | 8,168 | 8,828 |
| Operations and Maintenance - DNS | 161,995 | 174,729 | 190,221 |
| Defense Nuclear Security | 161,995 | 174,729 | 190,221 |

DEPARTMENT OF ENERGY
Laboratory Table
Pantex Plant FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Information Technology and Cybersecurity | 14,718 | 15,006 | 15,010 |
| Subtotal, Weapons Activities | 1,059,403 | 1,114,504 | 1,324,432 |
| Plutonium Disposition | 4,178 | 3,800 | 0 |
| Material Management and Minimization | 4,178 | 3,800 | 0 |
| International Nuclear Security | 0 | 635 | 0 |
| Global Material Security | 0 | 635 | 0 |
| Nonproliferation & Arms Control | 5,430 | 11,724 | 16,004 |
| Proliferation Detection | 0 | 275 | 15 |
| Defense Nuclear Nonproliferation R&D | 0 | 275 | 15 |
| Counterterrorism and Counterproliferation | 3,052 | 3,396 | 3,627 |
| Nuclear Counterterrorism & Incident Response | 3,052 | 3,396 | 3,627 |
| Subtotal, Defense Nuclear Nonproliferation | 12,660 | 19,830 | 19,646 |
| Environment, Health, Safety & Security | 10 | 10 | 10 |
| Environment, Health, Safety, and Security | 10 | 10 | 10 |
| Subtotal, Other Defense Activities | 10 | 10 | 10 |
| Total Pantex Plant | 1,072,073 | 1,134,344 | 1,344,088 |

DEPARTMENT OF ENERGY
Laboratory Table
Pantex Field Office FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Pantex Field Office | | | |
| Safety and Environmental Operations | 26 | 221 | 0 |
| Total, Operating | 26 | 221 | 0 |
| Total, Infrastructure and Operations | 26 | 221 | 0 |
| Subtotal, Weapons Activities | 26 | 221 | 0 |
| Program Direction - National Nuclear Security Administration | 14,852 | 17,487 | 17,849 |
| Subtotal, Federal Salaries and Expenses | 14,852 | 17,487 | 17,849 |
| Total Pantex Field Office | 14,878 | 17,708 | 17,849 |

DEPARTMENT OF ENERGY
Laboratory Table
Pinellas Site FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Pinellas Site | | | |
| Legacy Management Activities - Defense | 3,749 | 3,452 | 3,207 |
| Legacy Management | 3,749 | 3,452 | 3,207 |
| Subtotal, Other Defense Activities | 3,749 | 3,452 | 3,207 |
| Total Pinellas Site | 3,749 | 3,452 | 3,207 |

DEPARTMENT OF ENERGY
Laboratory Table
Portsmouth Gaseous Diffusion Plant FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Portsmouth Gaseous Diffusion Plant | | | |
| Tritium and Defense Fuels Program | 30,000 | 0 | 61,000 |
| Total, Tritium and Defense Fuels Program | 30,000 | 0 | 61,000 |
| Total, Production Modernization | 30,000 | 0 | 61,000 |
| Subtotal, Weapons Activities | 30,000 | 0 | 61,000 |
| Advanced Nuclear Fuel Availability | 30 | 30 | 0 |
| Fuel Cycle Research & Development | 30 | 30 | 0 |
| Subtotal, Nuclear Energy | 30 | 30 | 0 |
| Legacy Management Activities - Defense | 4,000 | 2,500 | 2,400 |
| Legacy Management | 4,000 | 2,500 | 2,400 |
| Subtotal, Other Defense Activities | 4,000 | 2,500 | 2,400 |
| Safeguards and Security - Defense Environmental Cleanup | 17,364 | 17,763 | 19,231 |
| Subtotal, Defense Environmental Cleanup | 17,364 | 17,763 | 19,231 |
| Gaseous Diffusion Plants | 65,877 | 71,683 | 72,110 |
| Subtotal, Non-Defense Environmental Cleanup | 65,877 | 71,683 | 72,110 |
| Nuclear Facility D&D, Portsmouth | 418,258 | 418,258 | 453,106 |
| 20-U-401 On-site Waste Disposal Facility (Cell Line 2&3) | 74,552 | 82,000 | 14,000 |
| 25-U-401 On Site Waste Disposal Facility Liner Buildout and Final Cover Systems | 0 | 0 | 20,000 |
| Construction - Portsmouth | 74,552 | 82,000 | 34,000 |
| Portsmouth - Pension and Community and Regulatory Support | 3,560 | 3,560 | 3,560 |
| Pension and Community and Regulatory Support | 3,560 | 3,560 | 3,560 |
| Subtotal, Uranium Enrichment D&D | 496,370 | 503,818 | 490,666 |
| Total Portsmouth Gaseous Diffusion Plant | 613,641 | 595,794 | 645,407 |

DEPARTMENT OF ENERGY
Laboratory Table
Princeton Plasma Physics Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Princeton Plasma Physics Laboratory | | | |
| Nonproliferation & Arms Control | 117 | 0 | 0 |
| Proliferation Detection | 276 | 205 | 58 |
| Defense Nuclear Nonproliferation R&D | 276 | 205 | 58 |
| Subtotal, Defense Nuclear Nonproliferation | 393 | 205 | 58 |
| Research - Fusion Energy Sciences | 61,083 | 59,597 | 68,210 |
| Fusion Energy Sciences | 61,083 | 59,597 | 68,210 |
| 21-SC-71, Princeton Plasma Innovation Center, PPPL | 15,000 | 30,000 | 34,600 |
| 21-SC-72, Critical Infrastructure Recovery & Renewal, PPPL | 10,000 | 10,000 | 9,400 |
| Construction - Science Laboratories Infrastructure | 25,000 | 40,000 | 44,000 |
| Science Laboratories Infrastructure | 25,000 | 40,000 | 44,000 |
| Safeguards and Security - SC | 3,645 | 4,524 | 4,524 |
| Subtotal, Science | 89,728 | 104,121 | 116,734 |
| Risk Management Tools and Technologies (270) | 24 | 0 | 8 |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response | 24 | 0 | 8 |
| Advanced Production Technologies (formerly Advanced Remediation Technologies) | 15 | 15 | 12 |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability) | 15 | 15 | 12 |
| Subtotal, Fossil Energy and Carbon Management | 15 | 15 | 12 |
| Total Princeton Plasma Physics Laboratory | 90,160 | 104,341 | 116,812 |

DEPARTMENT OF ENERGY
Laboratory Table
Princeton Site Office FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|------------------------------------|--------------------|--------------------|-------------------------------|
| Princeton Site Office | | | |
| Program Direction - SC | 2,302 | 2,463 | 2,197 |
| Subtotal, Science | 2,302 | 2,463 | 2,197 |
| Total Princeton Site Office | 2,302 | 2,463 | 2,197 |

DEPARTMENT OF ENERGY
Laboratory Table
Richland Operations Office FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Richland Operations Office | | | |
| Counterterrorism and Counterproliferation | 2,261 | 1,887 | 2,032 |
| Nuclear Counterterrorism & Incident Response | 2,261 | 1,887 | 2,032 |
| Subtotal, Defense Nuclear Nonproliferation | 2,261 | 1,887 | 2,032 |
| Program Direction - National Nuclear Security Administration | 7 | 7 | 7 |
| Subtotal, Federal Salaries and Expenses | 7 | 7 | 7 |
| Response and Restoration (270) | 4,339 | 3,225 | 3,026 |
| Preparedness, Policy, and Risk Analysis (270) | 350 | 75 | 217 |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response | 4,689 | 3,300 | 3,243 |
| Strategic Partnership Projects | 100 | 100 | 100 |
| Subtotal, Departmental Administration (Gross) | 100 | 100 | 100 |
| Subtotal, Departmental Administration | 100 | 100 | 100 |
| Environment, Health, Safety & Security | 1,000 | 1,000 | 1,000 |
| Environment, Health, Safety, and Security | 1,000 | 1,000 | 1,000 |
| Subtotal, Other Defense Activities | 1,000 | 1,000 | 1,000 |
| Richland Community and Regulatory Support | 10,700 | 11,130 | 10,700 |
| Richland | 10,700 | 11,130 | 10,700 |
| Program Direction - Defense Environmental Cleanup | 39,525 | 46,656 | 36,879 |
| Subtotal, Defense Environmental Cleanup | 50,225 | 57,786 | 47,579 |
| Total Richland Operations Office | 58,282 | 64,080 | 53,961 |

DEPARTMENT OF ENERGY
Laboratory Table
Rocky Flats Site FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Rocky Flats Site | | | |
| Legacy Management Activities - Defense | 26,728 | 31,195 | 24,919 |
| Legacy Management | 26,728 | 31,195 | 24,919 |
| Subtotal, Other Defense Activities | 26,728 | 31,195 | 24,919 |
| Closure Sites Administration | 100 | 100 | 100 |
| Subtotal, Defense Environmental Cleanup | 100 | 100 | 100 |
| Total Rocky Flats Site | 26,828 | 31,295 | 25,019 |

DEPARTMENT OF ENERGY
Laboratory Table
Sandia National Laboratories FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Sandia National Laboratories | | | |
| B61-12 LEP | 40,077 | 1,800 | 0 |
| B61-13 | 3,000 | 6,000 | 1,000 |
| W88 ALT 370 | 10,038 | 8,199 | 0 |
| W80-4 LEP | 432,285 | 420,381 | 310,000 |
| SLCM-N Warhead | 0 | 35,300 | 80,826 |
| W87-1 Modification Program | 444,506 | 443,182 | 219,023 |
| W93 Program | 114,102 | 121,235 | 184,815 |
| Total, Stockpile Modernization | 1,044,009 | 1,036,097 | 795,664 |
| Stockpile Sustainment | 446,446 | 461,820 | 538,998 |
| Stockpile Sustainment (SS) | 446,446 | 461,820 | 538,998 |
| Weapons Dismantlement and Disposition | 3,050 | 4,200 | 4,334 |
| Production Operations | 192,515 | 224,998 | 255,841 |
| Nuclear Enterprise Assurance | 12,778 | 14,500 | 24,000 |
| Total, Stockpile Management | 1,698,798 | 1,741,615 | 1,618,837 |
| High Explosives & Energetics | 14,600 | 16,250 | 26,100 |
| High Explosives and Energetics | 14,600 | 16,250 | 26,100 |
| Total, Primary Capability Modernization | 14,600 | 16,250 | 26,100 |
| Secondary Capability Modernization | 0 | 200 | 250 |
| Secondary Capability Modernization (SCM) | 0 | 200 | 250 |
| Tritium and Defense Fuels Program | 724 | 917 | 711 |
| Total, Tritium and Defense Fuels Program | 724 | 917 | 711 |
| Non-Nuclear Capability Modernization | 65,000 | 63,325 | 83,391 |
| 26-D-511 MESA Photolithography Capability (MPC), SNL | 0 | 0 | 30,000 |
| 22-D-513 Power Sources Capability, SNL | 37,886 | 45,000 | 112,000 |
| Total, Non-Nuclear Capability Modernization | 102,886 | 108,325 | 225,391 |
| Capability Based Investments | 24,503 | 29,000 | 14,000 |
| Total, Production Modernization | 142,713 | 154,692 | 266,452 |
| Assessment Science (AS) | 52,484 | 56,891 | 51,645 |
| Assessment Science | 52,484 | 56,891 | 51,645 |
| Engineering & Integrated Assessments | 120,079 | 120,344 | 136,902 |
| 26-D-513 Combined Radiation Environments for Survivability Testing, SNL | 0 | 0 | 52,248 |
| Total, Engineering and Integrated Assessments | 120,079 | 120,344 | 189,150 |
| Inertial Confinement Fusion | 85,747 | 91,989 | 107,067 |
| Inertial Confinement Fusion (ICF) | 85,747 | 91,989 | 107,067 |
| Weapon Technology and Manufacturing Maturation (WTMM) | 122,079 | 105,241 | 130,714 |
| Weapon Technology and Manufacturing Maturation | 122,079 | 105,241 | 130,714 |
| Advanced Simulation and Computing | 206,217 | 235,959 | 206,071 |
| Advanced Simulation & Computing | 206,217 | 235,959 | 206,071 |
| Total, Stockpile Research, Technology, and Engineering | 586,605 | 610,424 | 684,648 |
| Operations of Facilities | 95,000 | 120,000 | 136,000 |
| Safety and Environmental Operations | 10,192 | 10,455 | 10,693 |
| Maintenance and Repair of Facilities | 25,000 | 33,000 | 56,000 |
| Recapitalization | 24,650 | 42,729 | 83,811 |
| Total, Operating | 154,842 | 206,184 | 286,504 |
| Total, Infrastructure and Operations | 154,842 | 206,184 | 286,504 |
| Operations and Equipment - STA | 61,414 | 67,538 | 82,655 |
| Total, Secure Transportation Asset | 61,414 | 67,538 | 82,655 |
| Operations and Maintenance - DNS | 77,198 | 93,226 | 86,580 |
| Defense Nuclear Security | 77,198 | 93,226 | 86,580 |
| Information Technology and Cybersecurity | 65,008 | 62,308 | 61,037 |

DEPARTMENT OF ENERGY
Laboratory Table
Sandia National Laboratories FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Subtotal, Weapons Activities | 2,786,578 | 2,935,987 | 3,086,713 |
| Reactor Conversion and Uranium Supply | 577 | 877 | 150 |
| Plutonium Disposition | 1,561 | 1,340 | 583 |
| Material Management and Minimization | 2,138 | 2,217 | 733 |
| International Nuclear Security | 26,971 | 19,438 | 20,016 |
| Radiological Security | 45,856 | 47,978 | 33,127 |
| Nuclear Smuggling Detection and Deterrence | 23,036 | 20,714 | 13,117 |
| Global Material Security | 95,863 | 88,130 | 66,260 |
| Nonproliferation & Arms Control | 12,953 | 16,264 | 15,834 |
| Proliferation Detection | 35,898 | 36,959 | 28,486 |
| Nuclear Detonation Detection | 85,526 | 98,623 | 97,969 |
| Forensics R&D | 1,450 | 1,395 | 658 |
| Nonproliferation Stewardship Program | 150 | 250 | 250 |
| Defense Nuclear Nonproliferation R&D | 123,024 | 137,227 | 127,363 |
| Counterterrorism and Counterproliferation | 80,648 | 79,594 | 92,322 |
| Nuclear Counterterrorism & Incident Response | 80,648 | 79,594 | 92,322 |
| Subtotal, Defense Nuclear Nonproliferation | 314,626 | 323,432 | 302,512 |
| Research - Advanced Scientific Computing Research | 14,912 | 15,495 | 14,912 |
| Advanced Scientific Computing Research | 14,912 | 15,495 | 14,912 |
| Research - Basic Energy Sciences | 25,928 | 26,690 | 21,685 |
| Basic Energy Sciences | 25,928 | 26,690 | 21,685 |
| Research - Biological & Environmental Research | 13,848 | 15,929 | 3,231 |
| Biological and Environmental Research | 13,848 | 15,929 | 3,231 |
| Research - Fusion Energy Sciences | 1,600 | 2,285 | 1,197 |
| Fusion Energy Sciences | 1,600 | 2,285 | 1,197 |
| Research - High Energy Physics | 100 | 85 | 50 |
| High Energy Physics | 100 | 85 | 50 |
| Subtotal, Science | 56,388 | 60,484 | 41,075 |
| Vehicle Technologies | 8,927 | 7,583 | 0 |
| Bioenergy Technologies | 5,031 | 6,000 | 0 |
| Hydrogen and Fuel Cells Technologies | 7,300 | 5,000 | 0 |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation) | 21,258 | 18,583 | 0 |
| Solar Energy Technologies | 13,296 | 12,293 | 0 |
| Wind Energy Technologies | 13,442 | 9,754 | 0 |
| Water Power Technologies | 10,660 | 7,200 | 0 |
| Geothermal Technologies | 1,410 | 1,200 | 0 |
| Renewable Energy | 38,808 | 30,447 | 0 |
| Advanced Materials & Manufacturing Technologies Office | 53 | 0 | 0 |
| Building Technologies | 75 | 200 | 0 |
| Buildings & Industry (formerly Energy Efficiency) | 128 | 200 | 0 |
| Strategic Programs | 500 | 500 | 0 |
| Corporate Support | 500 | 500 | 0 |
| Subtotal, Energy Efficiency and Renewable Energy | 60,694 | 49,730 | 0 |
| Transmission Reliability and Resilience | 2,972 | 4,055 | 4,000 |
| Energy Delivery Grid Operations Technology | 3,077 | 4,000 | 3,000 |
| Resilient Distribution Systems | 2,832 | 2,693 | 1,025 |
| Cyber Resilient & Secure Utility Communications Network (SecureNet) | 100 | 0 | 1,250 |
| Grid Controls and Communications | 8,981 | 10,748 | 9,275 |
| Energy Storage R&D | 25,496 | 21,801 | 19,885 |
| Energy Storage | 25,496 | 21,801 | 19,885 |
| Transformer Resilience and Advanced Components | 2,000 | 5,470 | 2,480 |

DEPARTMENT OF ENERGY
Laboratory Table
Sandia National Laboratories FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Applied Grid Transformation Solutions | 90 | 35 | 0 |
| Grid Hardware, Components, and Systems | 27,586 | 27,306 | 22,365 |
| Subtotal, Electricity | 36,567 | 38,054 | 31,640 |
| Total, Electricity (including GD) | 36,567 | 38,054 | 31,640 |
| Transmission Planning & Permitting (GDO) | 284 | 284 | 0 |
| Subtotal, Grid Deployment Office | 284 | 284 | 0 |
| Risk Management Tools and Technologies (270) | 8,615 | 9,970 | 6,085 |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response | 8,615 | 9,970 | 6,085 |
| Strategic Petroleum Reserve (SPR) | 4,092 | 4,092 | 4,092 |
| Subtotal, Strategic Petroleum Reserve | 4,092 | 4,092 | 4,092 |
| Subtotal, Petroleum Reserves | 4,092 | 4,092 | 4,092 |
| Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport) | 0 | 0 | 1,705 |
| Hydrogen with Carbon Management | 1,980 | 1,980 | 0 |
| Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.) | 0 | 0 | 579 |
| Carbon Dioxide Removal | 1,753 | 1,753 | 0 |
| Carbon Utilization | 690 | 690 | 0 |
| Point-Source Capture (formerly Carbon Capture) | 1,014 | 1,014 | 398 |
| Coal and Carbon Utilization (formerly Carbon Management Technologies) | 5,437 | 5,437 | 2,682 |
| Advanced Production Technologies (formerly Advanced Remediation Technologies) | 1,165 | 1,165 | 875 |
| Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas) | 0 | 0 | 1,760 |
| Methane Mitigation Technologies | 1,520 | 1,520 | 0 |
| Natural Gas Decarbonization and Hydrogen Technologies | 1,971 | 1,971 | 0 |
| Mineral Production & Processing Technologies (formerly Minerals Sustainability) | 439 | 439 | 628 |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability) | 5,095 | 5,095 | 3,263 |
| Subtotal, Fossil Energy and Carbon Management | 10,532 | 10,532 | 5,945 |
| University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF) | 724 | 100 | 0 |
| Light Water Reactor Sustainability | 3,250 | 2,695 | 3,700 |
| Advanced Reactor Technologies | 5,200 | 5,200 | 200 |
| Reactor Concepts RD&D | 8,450 | 7,895 | 3,900 |
| Accident Tolerant Fuels | 60 | 52 | 52 |
| Fuel Cycle Laboratory R&D | 1,103 | 571 | 571 |
| Used Nuclear Fuel Disposition R&D | 22,057 | 8,785 | 6,500 |
| Integrated Waste Management System | 5,535 | 5,500 | 5,000 |
| Fuel Cycle Research & Development | 28,755 | 14,908 | 12,123 |
| Crosscutting Technology Development | 2,410 | 0 | 0 |
| Nuclear Energy Enabling Technologies | 2,410 | 0 | 0 |
| National Reactor Innovation Center | 0 | 0 | 500 |
| Regulatory Development | 300 | 200 | 200 |
| Advanced Reactor Safeguards | 1,985 | 3,925 | 3,900 |
| Advanced Reactors Demonstration Program | 2,285 | 4,125 | 4,600 |
| Subtotal, Nuclear Energy | 42,624 | 27,028 | 20,623 |
| Nuclear Waste Fund Oversight | 4,060 | 1,000 | 2,000 |
| Subtotal, Nuclear Waste Disposal | 4,060 | 1,000 | 2,000 |
| Environment, Health, Safety & Security | 0 | 1,210 | 1,210 |
| Environment, Health, Safety, and Security | 0 | 1,210 | 1,210 |
| Subtotal, Other Defense Activities | 0 | 1,210 | 1,210 |
| Total Sandia National Laboratories | 3,325,060 | 3,461,803 | 3,501,895 |

DEPARTMENT OF ENERGY
Laboratory Table
Sandia Field Office FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Sandia Field Office | | | |
| Information Technology and Cybersecurity | 79 | 312 | 0 |
| Subtotal, Weapons Activities | 79 | 312 | 0 |
| Program Direction - National Nuclear Security Administration | 25,150 | 25,257 | 28,079 |
| Subtotal, Federal Salaries and Expenses | 25,150 | 25,257 | 28,079 |
| Environment, Health, Safety & Security | 1,210 | 0 | 0 |
| Environment, Health, Safety, and Security | 1,210 | 0 | 0 |
| Subtotal, Other Defense Activities | 1,210 | 0 | 0 |
| Sandia National Laboratory (SNL) | 2,264 | 2,264 | 1,030 |
| NNSA Sites and Nevada Off-Sites | 2,264 | 2,264 | 1,030 |
| Subtotal, Defense Environmental Cleanup | 2,264 | 2,264 | 1,030 |
| Total Sandia Field Office | 28,703 | 27,833 | 29,109 |

DEPARTMENT OF ENERGY
Laboratory Table
Savannah River National Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Savannah River National Laboratory | | | |
| Stockpile Sustainment | 0 | 2,653 | 2,231 |
| Stockpile Sustainment (SS) | 0 | 2,653 | 2,231 |
| Nuclear Enterprise Assurance | 1,000 | 3,000 | 4,000 |
| Total, Stockpile Management | 1,000 | 5,653 | 6,231 |
| Tritium and Defense Fuels Program | 6,298 | 12,915 | 14,190 |
| Total, Tritium and Defense Fuels Program | 6,298 | 12,915 | 14,190 |
| Non-Nuclear Capability Modernization | 112 | 115 | 117 |
| Total, Non-Nuclear Capability Modernization | 112 | 115 | 117 |
| Capability Based Investments | 750 | 2,685 | 1,988 |
| Total, Production Modernization | 7,160 | 15,715 | 16,295 |
| Assessment Science (AS) | 725 | 328 | 800 |
| Assessment Science | 725 | 328 | 800 |
| Engineering & Integrated Assessments | 2,896 | 2,900 | 3,150 |
| Total, Engineering and Integrated Assessments | 2,896 | 2,900 | 3,150 |
| Weapon Technology and Manufacturing Maturation (WTMM) | 8,986 | 8,234 | 9,956 |
| Weapon Technology and Manufacturing Maturation | 8,986 | 8,234 | 9,956 |
| Advanced Simulation and Computing | 500 | 500 | 493 |
| Advanced Simulation & Computing | 500 | 500 | 493 |
| Total, Stockpile Research, Technology, and Engineering | 13,107 | 11,962 | 14,399 |
| Operations of Facilities | 34,000 | 34,000 | 0 |
| Safety and Environmental Operations | 9,985 | 8,396 | 8,427 |
| Maintenance and Repair of Facilities | 8,000 | 8,000 | 0 |
| Total, Operating | 51,985 | 50,396 | 8,427 |
| Total, Infrastructure and Operations | 51,985 | 50,396 | 8,427 |
| Information Technology and Cybersecurity | 2,659 | 3,517 | 2,897 |
| Subtotal, Weapons Activities | 75,911 | 87,243 | 48,249 |
| Reactor Conversion and Uranium Supply | 2,851 | 3,540 | 1,700 |
| Nuclear Material Removal and Elimination | 9,920 | 14,602 | 19,640 |
| Plutonium Disposition | 11,469 | 9,547 | 4,686 |
| Material Management and Minimization | 24,240 | 27,689 | 26,026 |
| International Nuclear Security | 712 | 1,172 | 528 |
| Radiological Security | 78 | 0 | 56 |
| Nuclear Smuggling Detection and Deterrence | 682 | 713 | 273 |
| Global Material Security | 1,472 | 1,885 | 857 |
| Nonproliferation & Arms Control | 10,451 | 13,115 | 12,769 |
| Proliferation Detection | 12,917 | 13,027 | 12,549 |
| Forensics R&D | 1,650 | 1,280 | 604 |
| Nonproliferation Stewardship Program | 5,100 | 10,200 | 10,200 |
| Defense Nuclear Nonproliferation R&D | 19,667 | 24,507 | 23,353 |
| Counterterrorism and Counterproliferation | 250 | 2,907 | 3,115 |
| Nuclear Counterterrorism & Incident Response | 250 | 2,907 | 3,115 |
| Subtotal, Defense Nuclear Nonproliferation | 56,080 | 70,103 | 66,120 |
| Program Direction - National Nuclear Security Administration | 99 | 99 | 99 |
| Subtotal, Federal Salaries and Expenses | 99 | 99 | 99 |
| Research - Basic Energy Sciences | 1,100 | 1,100 | 880 |
| Basic Energy Sciences | 1,100 | 1,100 | 880 |
| Research - Fusion Energy Sciences | 250 | 2,000 | 0 |
| Fusion Energy Sciences | 250 | 2,000 | 0 |
| Subtotal, Science | 1,350 | 3,100 | 880 |

DEPARTMENT OF ENERGY
Laboratory Table
Savannah River National Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Hydrogen and Fuel Cells Technologies | 100 | 0 | 0 |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation) | 100 | 0 | 0 |
| Advanced Materials & Manufacturing Technologies Office | 0 | 500 | 0 |
| Buildings & Industry (formerly Energy Efficiency) | 0 | 500 | 0 |
| Subtotal, Energy Efficiency and Renewable Energy | 100 | 500 | 0 |
| Transformer Resilience and Advanced Components | 0 | 840 | 360 |
| Grid Hardware, Components, and Systems | 0 | 840 | 360 |
| Subtotal, Electricity | 0 | 840 | 360 |
| Total, Electricity (including GD) | 0 | 840 | 360 |
| Point-Source Capture (formerly Carbon Capture) | 511 | 511 | 200 |
| Coal and Carbon Utilization (formerly Carbon Management Technologies) | 511 | 511 | 200 |
| Subtotal, Fossil Energy and Carbon Management | 511 | 511 | 200 |
| University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF) | 2,313 | 0 | 0 |
| Materials Recovery and Waste Form Development | 250 | 0 | 0 |
| Fuel Cycle Laboratory R&D | 400 | 207 | 207 |
| Advanced Nuclear Fuel Availability | 810 | 810 | 0 |
| Used Nuclear Fuel Disposition R&D | 545 | 1,300 | 2,978 |
| Integrated Waste Management System | 6,500 | 6,475 | 8,000 |
| Fuel Cycle Research & Development | 8,505 | 8,792 | 11,185 |
| Advanced Reactor Safeguards | 0 | 200 | 200 |
| Advanced Reactors Demonstration Program | 0 | 200 | 200 |
| Subtotal, Nuclear Energy | 10,818 | 8,992 | 11,385 |
| Environment, Health, Safety & Security | 510 | 0 | 0 |
| Environment, Health, Safety, and Security | 510 | 0 | 0 |
| Subtotal, Other Defense Activities | 510 | 0 | 0 |
| Technology Transitions Program Office | 80 | 0 | 0 |
| Subtotal, Office of Technology Commercialization | 80 | 0 | 0 |
| Savannah River National Laboratory Operations & Maintenance | 42,000 | 42,000 | 90,719 |
| Savannah River Sites | 42,000 | 42,000 | 90,719 |
| Subtotal, Defense Environmental Cleanup | 42,000 | 42,000 | 90,719 |
| Total Savannah River National Laboratory | 187,459 | 213,388 | 218,012 |

DEPARTMENT OF ENERGY
Laboratory Table
Savannah River Operations Office FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Savannah River Operations Office | | | |
| Savannah River Pit Production | 313 | 0 | 0 |
| 21-D-511 Savannah River Plutonium Processing Facility, SRS | 10,000 | 0 | 0 |
| Total, Savannah River Plutonium Modernization | 10,313 | 0 | 0 |
| Total, Plutonium Modernization | 10,313 | 0 | 0 |
| Total, Primary Capability Modernization | 10,313 | 0 | 0 |
| Total, Production Modernization | 10,313 | 0 | 0 |
| Information Technology and Cybersecurity | 439 | 890 | 970 |
| Subtotal, Weapons Activities | 10,752 | 890 | 970 |
| Nuclear Material Removal and Elimination | 700 | 650 | 350 |
| Plutonium Disposition | 10,772 | 324 | 0 |
| Material Management and Minimization | 11,472 | 974 | 350 |
| 18-D-150, Surplus Plutonium Disposition Project, SRS | 150 | 0 | 0 |
| Nonproliferation Construction | 150 | 0 | 0 |
| Counterterrorism and Counterproliferation | 3,071 | 120 | 129 |
| Nuclear Counterterrorism & Incident Response | 3,071 | 120 | 129 |
| Subtotal, Defense Nuclear Nonproliferation | 14,693 | 1,094 | 479 |
| Program Direction - National Nuclear Security Administration | 10,761 | 12,124 | 23,098 |
| Subtotal, Federal Salaries and Expenses | 10,761 | 12,124 | 23,098 |
| Strategic Partnership Projects | 11,200 | 11,750 | 11,750 |
| Subtotal, Departmental Administration (Gross) | 11,200 | 11,750 | 11,750 |
| Subtotal, Departmental Administration | 11,200 | 11,750 | 11,750 |
| SR Community and Regulatory Support | 12,389 | 12,389 | 5,317 |
| Savannah River Sites | 12,389 | 12,389 | 5,317 |
| Program Direction - Defense Environmental Cleanup | 42,317 | 30,440 | 28,806 |
| Safeguards and Security - Defense Environmental Cleanup | 162,933 | 170,000 | 73,126 |
| Subtotal, Defense Environmental Cleanup | 217,639 | 212,829 | 107,249 |
| Total Savannah River Operations Office | 265,045 | 238,687 | 143,546 |

DEPARTMENT OF ENERGY
Laboratory Table
Savannah River Site FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Savannah River Site | | | |
| B61-12 LEP | 4,500 | 0 | 0 |
| W80-4 LEP | 0 | 3,200 | 500 |
| SLCM-N Warhead | 0 | 1,678 | 1,344 |
| W87-1 Modification Program | 0 | 1,736 | 1,118 |
| W93 Program | 2,000 | 1,707 | 2,639 |
| Total, Stockpile Modernization | 6,500 | 8,321 | 5,601 |
| Stockpile Sustainment | 46,583 | 42,955 | 61,625 |
| Stockpile Sustainment (SS) | 46,583 | 42,955 | 61,625 |
| Weapons Dismantlement and Disposition | 124 | 212 | 576 |
| Production Operations | 26,048 | 33,625 | 37,714 |
| Nuclear Enterprise Assurance | 3,000 | 2,900 | 3,869 |
| Total, Stockpile Management | 82,255 | 88,013 | 109,385 |
| Savannah River Pit Production | 61,428 | 73,740 | 201,906 |
| 21-D-511 Savannah River Plutonium Processing Facility, SRS | 990,235 | 772,000 | 1,726,000 |
| Total, Savannah River Plutonium Modernization | 1,051,663 | 845,740 | 1,927,906 |
| Total, Plutonium Modernization | 1,051,663 | 845,740 | 1,927,906 |
| Total, Primary Capability Modernization | 1,051,663 | 845,740 | 1,927,906 |
| Tritium and Defense Fuels Program | 122,300 | 128,419 | 155,300 |
| Total, Tritium and Defense Fuels Program | 122,300 | 128,419 | 155,300 |
| Capability Based Investments | 8,119 | 6,500 | 10,800 |
| Total, Production Modernization | 1,182,082 | 980,659 | 2,094,006 |
| Engineering & Integrated Assessments | 0 | 50 | 0 |
| Total, Engineering and Integrated Assessments | 0 | 50 | 0 |
| Total, Stockpile Research, Technology, and Engineering | 0 | 50 | 0 |
| Operations of Facilities | 90,000 | 105,000 | 228,072 |
| Safety and Environmental Operations | 59 | 75 | 0 |
| Maintenance and Repair of Facilities | 36,000 | 47,000 | 82,162 |
| Recapitalization | 2,200 | 25,610 | 77,217 |
| Total, Operating | 128,259 | 177,685 | 387,451 |
| Total, Infrastructure and Operations | 128,259 | 177,685 | 387,451 |
| Operations and Maintenance - DNS | 10,093 | 9,917 | 131,131 |
| Defense Nuclear Security | 10,093 | 9,917 | 131,131 |
| Information Technology and Cybersecurity | 9,331 | 9,881 | 26,691 |
| Subtotal, Weapons Activities | 1,412,020 | 1,266,205 | 2,748,664 |
| Nuclear Material Removal and Elimination | 1,145 | 783 | 2,100 |
| Plutonium Disposition | 46,512 | 23,695 | 49,240 |
| Material Management and Minimization | 47,657 | 24,478 | 51,340 |
| 18-D-150, Surplus Plutonium Disposition Project, SRS | 76,013 | 38,000 | 49,000 |
| Nonproliferation Construction | 76,013 | 38,000 | 49,000 |
| Subtotal, Defense Nuclear Nonproliferation | 123,670 | 62,478 | 100,340 |
| Advanced Nuclear Fuel Availability | 2,190 | 2,190 | 0 |
| Fuel Cycle Research & Development | 2,190 | 2,190 | 0 |
| Subtotal, Nuclear Energy | 2,190 | 2,190 | 0 |
| Environment, Health, Safety & Security | 0 | 10 | 10 |
| Environment, Health, Safety, and Security | 0 | 10 | 10 |
| Subtotal, Other Defense Activities | 0 | 10 | 10 |
| Nuclear Material | 301,365 | 311,343 | 240,482 |
| Solid Waste Stabilization and Disposition | 43,373 | 47,951 | 47,506 |

DEPARTMENT OF ENERGY
Laboratory Table
Savannah River Site FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Soil and Water Remediation | 62,514 | 67,514 | 84,478 |
| Risk Reduction Deactivation and Surveillance | 24,582 | 24,582 | 22,558 |
| Infrastructure and Land Management | 21,032 | 21,032 | 1,370 |
| Savannah River Risk Management Operations | 452,866 | 472,422 | 396,394 |
| 18-D-402 Emergency Operations Center Replacement, SR | 34,733 | 0 | 0 |
| 19-D-701 SR Security Systems Replacement | 0 | 0 | 708 |
| Construction - Savannah River Risk Management Operations | 34,733 | 0 | 708 |
| Total, Savannah River Risk Management Operations | 487,599 | 472,422 | 397,102 |
| Radioactive Liquid Tank Waste Stabilization and Disposition | 986,573 | 1,066,000 | 1,066,000 |
| 18-D-401 Saltstone disposal unit #8/9 | 31,250 | 0 | 0 |
| 20-D-401 Saltstone Disposal Unit #10, 11, 12 | 56,250 | 56,250 | 52,500 |
| Construction - Savannah River Sites | 87,500 | 56,250 | 52,500 |
| Savannah River Legacy Pensions | 33,000 | 0 | 0 |
| Savannah River Sites | 1,594,672 | 1,594,672 | 1,515,602 |
| Subtotal, Defense Environmental Cleanup | 1,594,672 | 1,594,672 | 1,515,602 |
| Total Savannah River Site | 3,132,552 | 2,925,555 | 4,364,616 |

DEPARTMENT OF ENERGY
Laboratory Table
Savannah River Site Office FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Savannah River Site Office | | | |
| Environment, Health, Safety & Security | 0 | 500 | 500 |
| Environment, Health, Safety, and Security | 0 | 500 | 500 |
| Subtotal, Other Defense Activities | 0 | 500 | 500 |
| Total Savannah River Site Office | 0 | 500 | 500 |

DEPARTMENT OF ENERGY
Laboratory Table
 Separations Process Research Unit FY 2026
 (Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Separations Process Research Unit | | | |
| Separations Processing Research Unit | 15,300 | 1,300 | 950 |
| NNSA Sites and Nevada Off-Sites | 15,300 | 1,300 | 950 |
| Subtotal, Defense Environmental Cleanup | 15,300 | 1,300 | 950 |
| Total Separations Process Research Unit | 15,300 | 1,300 | 950 |

DEPARTMENT OF ENERGY
Laboratory Table
SLAC National Accelerator Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| SLAC National Accelerator Laboratory | | | |
| Assessment Science (AS) | 200 | 1,000 | 0 |
| Assessment Science | 200 | 1,000 | 0 |
| Inertial Confinement Fusion | 180 | 180 | 185 |
| Inertial Confinement Fusion (ICF) | 180 | 180 | 185 |
| Total, Stockpile Research, Technology, and Engineering | 380 | 1,180 | 185 |
| Subtotal, Weapons Activities | 380 | 1,180 | 185 |
| Proliferation Detection | 1,000 | 0 | 0 |
| Forensics R&D | 275 | 275 | 130 |
| Defense Nuclear Nonproliferation R&D | 1,275 | 275 | 130 |
| Subtotal, Defense Nuclear Nonproliferation | 1,275 | 275 | 130 |
| Research - Basic Energy Sciences | 311,154 | 338,735 | 337,215 |
| 21-SC-10, Cryomodule Repair and Maintenance Facility, SLAC | 9,000 | 20,000 | 20,000 |
| 18-SC-13, Linac Coherent Light Source-II-High Energy (LCLS-II-HE), SLAC | 120,000 | 100,000 | 99,343 |
| Construction - Basic Energy Sciences | 129,000 | 120,000 | 119,343 |
| Basic Energy Sciences | 440,154 | 458,735 | 456,558 |
| Research - Biological & Environmental Research | 6,786 | 5,100 | 3,456 |
| Biological and Environmental Research | 6,786 | 5,100 | 3,456 |
| Research - Fusion Energy Sciences | 7,500 | 6,585 | 5,920 |
| 20-SC-61, Matter in Extreme Conditions (MEC) Petawatt Upgrade, SLAC | 10,000 | 0 | 0 |
| Construction - Fusion Energy Sciences | 10,000 | 0 | 0 |
| Fusion Energy Sciences | 17,500 | 6,585 | 5,920 |
| Research - High Energy Physics | 99,860 | 86,403 | 53,758 |
| High Energy Physics | 99,860 | 86,403 | 53,758 |
| Research - Nuclear Physics | 1,166 | 1,166 | 588 |
| Nuclear Physics | 1,166 | 1,166 | 588 |
| Research - Accelerator R&D and Production | 1,053 | 1,284 | 0 |
| Accelerator R&D and Production | 1,053 | 1,284 | 0 |
| Facilities and Infrastructure (SLI) | 0 | 7,765 | 7,765 |
| 20-SC-79, Critical Utilities Infrastructure Revitalization, SLAC | 30,000 | 20,000 | 10,000 |
| Construction - Science Laboratories Infrastructure | 30,000 | 20,000 | 10,000 |
| Science Laboratories Infrastructure | 30,000 | 27,765 | 17,765 |
| Safeguards and Security - SC | 3,880 | 3,997 | 3,997 |
| Subtotal, Science | 600,399 | 591,035 | 542,042 |
| Vehicle Technologies | 6,390 | 6,615 | 0 |
| Bioenergy Technologies | 625 | 625 | 0 |
| Hydrogen and Fuel Cells Technologies | 500 | 60 | 0 |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation) | 7,515 | 7,300 | 0 |
| Solar Energy Technologies | 414 | 465 | 0 |
| Renewable Energy | 414 | 465 | 0 |
| Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office) | 50 | 0 | 0 |
| Advanced Materials & Manufacturing Technologies Office | 500 | 1,500 | 0 |
| Building Technologies | 0 | 200 | 0 |
| Buildings & Industry (formerly Energy Efficiency) | 550 | 1,700 | 0 |
| Subtotal, Energy Efficiency and Renewable Energy | 8,479 | 9,465 | 0 |
| Analysis and Strategic Investment (MESCI) | 0 | 217 | 145 |
| Subtotal, Manufacturing & Energy Supply Chains (MESCI) | 0 | 217 | 145 |
| Energy Delivery Grid Operations Technology | 197 | 0 | 0 |
| Grid Controls and Communications | 197 | 0 | 0 |

DEPARTMENT OF ENERGY
Laboratory Table
SLAC National Accelerator Laboratory FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Energy Storage R&D | 843 | 900 | 0 |
| Energy Storage | 843 | 900 | 0 |
| Grid Hardware, Components, and Systems | 843 | 900 | 0 |
| Subtotal, Electricity | 1,040 | 900 | 0 |
| Total, Electricity (including GD) | 1,040 | 900 | 0 |
| Advanced Production Technologies (formerly Advanced Remediation Technologies) | 15 | 15 | 12 |
| Oil, Gas, and Critical Minerals (formerly Resource Sustainability) | 15 | 15 | 12 |
| Subtotal, Fossil Energy and Carbon Management | 15 | 15 | 12 |
| Total SLAC National Accelerator Laboratory | 611,588 | 603,087 | 542,514 |

DEPARTMENT OF ENERGY
Laboratory Table
SLAC Site Office FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|-------------------------------|--------------------|--------------------|-------------------------------|
| SLAC Site Office | | | |
| Program Direction - SC | 2,438 | 2,573 | 3,095 |
| Subtotal, Science | 2,438 | 2,573 | 3,095 |
| Total SLAC Site Office | 2,438 | 2,573 | 3,095 |

DEPARTMENT OF ENERGY
Laboratory Table
Southwestern Power Administration Office FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Southwestern Power Administration Office | | | |
| Operation And Maintenance - SWPA | 16,759 | 0 | 0 |
| Construction - SWPA | 13,806 | 0 | 0 |
| Purchase Power And Wheeling - SWPA | 120,000 | 0 | 0 |
| Program Direction - SWPA | 39,172 | 0 | 0 |
| Subtotal, SWPA | 189,737 | 0 | 0 |
| Subtotal, Southwestern Power Administration | 189,737 | 0 | 0 |
| Total Southwestern Power Administration Office | 189,737 | 0 | 0 |

DEPARTMENT OF ENERGY
Laboratory Table
Strategic Petroleum Reserve - Bayou Choctow FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Strategic Petroleum Reserve - Bayou Choctow | | | |
| Strategic Petroleum Reserve (SPR) | 14,606 | 14,606 | 16,295 |
| Subtotal, Strategic Petroleum Reserve | 14,606 | 14,606 | 16,295 |
| Subtotal, Petroleum Reserves | 14,606 | 14,606 | 16,295 |
| Total Strategic Petroleum Reserve - Bayou Choctow | 14,606 | 14,606 | 16,295 |

DEPARTMENT OF ENERGY
Laboratory Table
Strategic Petroleum Reserve - Big Hill FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Strategic Petroleum Reserve - Big Hill | | | |
| Strategic Petroleum Reserve (SPR) | 20,779 | 20,779 | 23,182 |
| Subtotal, Strategic Petroleum Reserve | 20,779 | 20,779 | 23,182 |
| Subtotal, Petroleum Reserves | 20,779 | 20,779 | 23,182 |
| Total Strategic Petroleum Reserve - Big Hill | 20,779 | 20,779 | 23,182 |

DEPARTMENT OF ENERGY
Laboratory Table
Strategic Petroleum Reserve - Bryan Mound FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Strategic Petroleum Reserve - Bryan Mound | | | |
| Strategic Petroleum Reserve (SPR) | 21,279 | 21,279 | 23,739 |
| Subtotal, Strategic Petroleum Reserve | 21,279 | 21,279 | 23,739 |
| Subtotal, Petroleum Reserves | 21,279 | 21,279 | 23,739 |
| Total Strategic Petroleum Reserve - Bryan Mound | 21,279 | 21,279 | 23,739 |

DEPARTMENT OF ENERGY
Laboratory Table
Strategic Petroleum Reserve - West Hackberry FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Strategic Petroleum Reserve - West Hackberry | | | |
| Strategic Petroleum Reserve (SPR) | 26,344 | 26,344 | 29,390 |
| Subtotal, Strategic Petroleum Reserve | 26,344 | 26,344 | 29,390 |
| Subtotal, Petroleum Reserves | 26,344 | 26,344 | 29,390 |
| Total Strategic Petroleum Reserve - West Hackberry | 26,344 | 26,344 | 29,390 |

DEPARTMENT OF ENERGY
Laboratory Table
Strategic Petroleum Reserve Project Office FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Strategic Petroleum Reserve Project Office | | | |
| SPR Petroleum Account | 100 | 100 | 100 |
| Subtotal, SPR Petroleum Account | 100 | 100 | 100 |
| Strategic Petroleum Reserve (SPR) | 19,949 | 18,058 | 18,896 |
| Subtotal, Strategic Petroleum Reserve | 19,949 | 18,058 | 18,896 |
| Subtotal, Petroleum Reserves | 20,049 | 18,158 | 18,996 |
| Total Strategic Petroleum Reserve Project Office | 20,049 | 18,158 | 18,996 |

DEPARTMENT OF ENERGY
Laboratory Table
Thomas Jefferson National Accelerator Facility FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Thomas Jefferson National Accelerator Facility | | | |
| Radiological Security | 91 | 211 | 66 |
| Global Material Security | 91 | 211 | 66 |
| Proliferation Detection | 500 | 500 | 500 |
| Defense Nuclear Nonproliferation R&D | 500 | 500 | 500 |
| Subtotal, Defense Nuclear Nonproliferation | 591 | 711 | 566 |
| Research - Advanced Scientific Computing Research | 669 | 669 | 669 |
| Advanced Scientific Computing Research | 669 | 669 | 669 |
| Research - Basic Energy Sciences | 0 | 200 | 0 |
| Basic Energy Sciences | 0 | 200 | 0 |
| Research - High Energy Physics | 0 | 0 | 72 |
| High Energy Physics | 0 | 0 | 72 |
| Research - Nuclear Physics | 149,228 | 153,540 | 155,148 |
| 20-SC-52, Electron Ion Collider, BNL | 0 | 27,500 | 27,500 |
| Construction - Nuclear Physics | 0 | 27,500 | 27,500 |
| Nuclear Physics | 149,228 | 181,040 | 182,648 |
| Research - Accelerator R&D and Production | 911 | 757 | 0 |
| Accelerator R&D and Production | 911 | 757 | 0 |
| 20-SC-73, CEBAF Renovation and Expansion, TJNAF | 11,000 | 11,000 | 26,000 |
| Construction - Science Laboratories Infrastructure | 11,000 | 11,000 | 26,000 |
| Science Laboratories Infrastructure | 11,000 | 11,000 | 26,000 |
| Safeguards and Security - SC | 3,123 | 3,167 | 3,667 |
| Subtotal, Science | 164,931 | 196,833 | 213,056 |
| Total Thomas Jefferson National Accelerator Facility | 165,522 | 197,544 | 213,622 |

DEPARTMENT OF ENERGY
Laboratory Table
Thomas Jefferson Site Office FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Thomas Jefferson Site Office | | | |
| Program Direction - SC | 2,411 | 2,541 | 2,269 |
| Subtotal, Science | 2,411 | 2,541 | 2,269 |
| Total Thomas Jefferson Site Office | 2,411 | 2,541 | 2,269 |

DEPARTMENT OF ENERGY
Laboratory Table
Undesignated Lab/Plant/Installation FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Undesignated Lab/Plant/Installation | | | |
| Research - Advanced Scientific Computing Research | 103,301 | 101,963 | 86,473 |
| Advanced Scientific Computing Research | 103,301 | 101,963 | 86,473 |
| Research - Basic Energy Sciences | 373,479 | 312,203 | 201,737 |
| Basic Energy Sciences | 373,479 | 312,203 | 201,737 |
| Research - Biological & Environmental Research | 54,776 | 66,304 | 80,399 |
| Biological and Environmental Research | 54,776 | 66,304 | 80,399 |
| Research - Fusion Energy Sciences | 22,431 | 0 | 0 |
| Fusion Energy Sciences | 22,431 | 0 | 0 |
| Research - High Energy Physics | 49,230 | 50,835 | 87,325 |
| High Energy Physics | 49,230 | 50,835 | 87,325 |
| Research - Nuclear Physics | 55,601 | 63,768 | 67,115 |
| Nuclear Physics | 55,601 | 63,768 | 67,115 |
| Research - Accelerator R&D and Production | 2,046 | 5,435 | 0 |
| Accelerator R&D and Production | 2,046 | 5,435 | 0 |
| Workforce Development for Teachers & Scientists | 40,000 | 31,000 | 25,000 |
| Facilities and Infrastructure (SLI) | 185 | 200 | 200 |
| Laboratory Operations Internship | 3,000 | 3,000 | 3,000 |
| Science Laboratories Infrastructure | 3,185 | 3,200 | 3,200 |
| Safeguards and Security - SC | 93,525 | 86,081 | 84,802 |
| Subtotal, Science | 797,574 | 720,789 | 636,051 |
| Vehicle Technologies | 13,032 | 92,655 | 18,500 |
| Bioenergy Technologies | 0 | 19,275 | 51,500 |
| Hydrogen and Fuel Cells Technologies | 15,325 | 11,200 | 0 |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation) | 28,357 | 123,130 | 70,000 |
| Renewable Energy Grid Integration | 0 | 312 | 0 |
| Water Power Technologies | 0 | 18,000 | 61,200 |
| Geothermal Technologies | 0 | 136,000 | 24,550 |
| Renewable Energy | 0 | 154,312 | 85,750 |
| Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office) | 0 | 59,546 | 21,000 |
| Advanced Materials & Manufacturing Technologies Office | 0 | 7,600 | 45,000 |
| Building Technologies | 0 | 15,000 | 9,000 |
| Buildings & Industry (formerly Energy Efficiency) | 0 | 82,146 | 75,000 |
| Subtotal, Energy Efficiency and Renewable Energy | 28,357 | 359,588 | 230,750 |
| Federal Energy Management (FEMP) | 3,614 | 3,614 | 0 |
| Subtotal, Federal Energy Management Program (FEMP) | 3,614 | 3,614 | 0 |
| Program Direction - MESC | 1,000 | 1,000 | 1,000 |
| Subtotal, Manufacturing & Energy Supply Chains (MESC) | 1,000 | 1,000 | 1,000 |
| Training and Technical Assistance (SCEP) | 800 | 800 | 0 |
| Weatherization (SCEP) | 800 | 800 | 0 |
| Subtotal, State and Community Energy Programs (SCEP) | 800 | 800 | 0 |
| Total Undesignated Lab/Plant/Installation | 831,345 | 1,085,791 | 867,801 |

DEPARTMENT OF ENERGY
Laboratory Table
University of Rochester FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| University of Rochester | | | |
| Inertial Confinement Fusion | 99,400 | 94,839 | 97,658 |
| Inertial Confinement Fusion (ICF) | 99,400 | 94,839 | 97,658 |
| Total, Stockpile Research, Technology, and Engineering | 99,400 | 94,839 | 97,658 |
| Subtotal, Weapons Activities | 99,400 | 94,839 | 97,658 |
| Total University of Rochester | 99,400 | 94,839 | 97,658 |

DEPARTMENT OF ENERGY
Laboratory Table
Washington Headquarters FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Washington Headquarters | | | |
| B61-12 LEP | 7,818 | 773 | 975 |
| W88 ALT 370 | 3,108 | 1,122 | 0 |
| W80-4 LEP | 17,553 | 21,041 | 24,431 |
| SLCM-N Warhead | 0 | 1,761 | 5,446 |
| W87-1 Modification Program | 18,578 | 17,899 | 9,000 |
| W93 Program | 6,772 | 8,027 | 16,136 |
| Total, Stockpile Modernization | 53,829 | 50,624 | 55,988 |
| Stockpile Sustainment | 28,676 | 21,422 | 32,499 |
| Stockpile Sustainment (SS) | 28,676 | 21,422 | 32,499 |
| Weapons Dismantlement and Disposition | 934 | 986 | 1,500 |
| Production Operations | 1,380 | 5,556 | 20,405 |
| Nuclear Enterprise Assurance | 4,229 | 3,721 | 2,086 |
| Total, Stockpile Management | 89,048 | 82,308 | 112,478 |
| Los Alamos Pit Production | 13,571 | 14,769 | 23,637 |
| 15-D-302 TA-55 Reinvestments Project, Phase 3, LANL | 500 | 0 | 0 |
| Total, Los Alamos Plutonium Modernization | 14,071 | 14,769 | 23,637 |
| Savannah River Pit Production | 1,022 | 1,092 | 3,487 |
| 21-D-511 Savannah River Plutonium Processing Facility, SRS | 0 | 28,000 | 0 |
| Total, Savannah River Plutonium Modernization | 1,022 | 29,092 | 3,487 |
| Enterprise Pit Production Support | 1,429 | 1,768 | 3,597 |
| Total, Plutonium Modernization | 16,522 | 45,630 | 30,721 |
| High Explosives & Energetics | 28,958 | 62,614 | 82,178 |
| 21-D-510 HE Synthesis Formulation and Production, PX | 83,000 | 0 | 0 |
| 15-D-301 HE Science & Engineering Facility, PX | 5,000 | 0 | 0 |
| High Explosives and Energetics | 116,958 | 62,614 | 82,178 |
| Total, Primary Capability Modernization | 133,480 | 108,244 | 112,899 |
| 18-D-690 Lithium Processing Facility, Y-12 | 0 | 0 | 65,000 |
| Secondary Capability Modernization | 117,356 | 155,742 | 398,688 |
| Secondary Capability Modernization (SCM) | 117,356 | 155,742 | 463,688 |
| Tritium and Defense Fuels Program | 101,952 | 166,657 | 201,148 |
| 18-D-650 Tritium Finishing Facility, SRS | 35,000 | 0 | 50,000 |
| Total, Tritium and Defense Fuels Program | 136,952 | 166,657 | 251,148 |
| Non-Nuclear Capability Modernization | 28,987 | 17,754 | 31,232 |
| 26-D-511 MESA Photolithography Capability (MPC), SNL | 0 | 0 | 10,000 |
| 26-D-510 Product Realization Infrastructure for Stockpile Modernization, LLNL | 0 | 0 | 5,000 |
| 22-D-513 Power Sources Capability, SNL | 0 | 5,000 | 3,000 |
| Total, Non-Nuclear Capability Modernization | 28,987 | 22,754 | 49,232 |
| Capability Based Investments | 13,597 | 10,601 | 28,420 |
| Warhead Assembly Modernization | 0 | 8,100 | 14,336 |
| Total, Warhead Assembly Modernization | 0 | 8,100 | 14,336 |
| Total, Production Modernization | 430,373 | 472,098 | 919,723 |
| Assessment Science (AS) | 19,361 | 20,729 | 48,122 |
| 17-D-640 U1a Complex Enhancements Project, NNSS | 5,000 | 3,500 | 3,500 |
| 24-D-513 Z-pinch Experimental Underground System (ZEUS) (ZTBF1), NNSS | 5,000 | 0 | 3,500 |
| Assessment Science | 29,361 | 24,229 | 55,122 |
| Engineering & Integrated Assessments | 6,143 | 6,419 | 8,459 |
| Total, Engineering and Integrated Assessments | 6,143 | 6,419 | 8,459 |
| Inertial Confinement Fusion | 16,013 | 25,311 | 16,758 |

DEPARTMENT OF ENERGY
Laboratory Table
Washington Headquarters FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Inertial Confinement Fusion (ICF) | 16,013 | 25,311 | 16,758 |
| Weapon Technology and Manufacturing Maturation (WTMM) | 4,614 | 5,308 | 7,549 |
| Weapon Technology and Manufacturing Maturation | 4,614 | 5,308 | 7,549 |
| Advanced Simulation and Computing | 119,614 | 54,565 | 347,788 |
| Advanced Simulation & Computing | 119,614 | 54,565 | 347,788 |
| Total, Stockpile Research, Technology, and Engineering | 175,745 | 115,832 | 435,676 |
| Operations of Facilities | 33,665 | 90,425 | 53,022 |
| Safety and Environmental Operations | 5,951 | 8,771 | 44,888 |
| Maintenance and Repair of Facilities | 85,000 | 99,511 | 146,405 |
| Recapitalization | 321,924 | 336,046 | 541,104 |
| Total, Operating | 446,540 | 534,753 | 785,419 |
| Total, Infrastructure and Operations | 446,540 | 534,753 | 785,419 |
| Program Direction - STA | 117,709 | 118,056 | 149,244 |
| Total, Secure Transportation Asset | 117,709 | 118,056 | 149,244 |
| Operations and Maintenance - DNS | 144,710 | 121,385 | 142,970 |
| Defense Nuclear Security | 144,710 | 121,385 | 142,970 |
| Information Technology and Cybersecurity | 232,652 | 278,413 | 442,642 |
| Subtotal, Weapons Activities | 1,636,777 | 1,722,845 | 2,988,151 |
| Reactor Conversion and Uranium Supply | 70,420 | 15,783 | 7,973 |
| Nuclear Material Removal and Elimination | 17,370 | 0 | 11,200 |
| Plutonium Disposition | 43,892 | 16,367 | 3,729 |
| Material Management and Minimization | 131,682 | 32,150 | 22,902 |
| International Nuclear Security | 1,917 | 5,031 | 1,422 |
| Radiological Security | 2,751 | 6,986 | 2,276 |
| Nuclear Smuggling Detection and Deterrence | 1,198 | 2,790 | 1,833 |
| Global Material Security | 5,866 | 14,807 | 5,531 |
| Nonproliferation & Arms Control | 17,047 | 16,462 | 14,438 |
| Proliferation Detection | 31,968 | 23,822 | 23,823 |
| Nuclear Detonation Detection | 15,880 | 8,220 | 8,166 |
| Nonproliferation Fuels Development | 260 | 0 | 0 |
| Forensics R&D | 3,895 | 2,559 | 1,207 |
| Nonproliferation Stewardship Program | 22,035 | 19,695 | 19,695 |
| Defense Nuclear Nonproliferation R&D | 74,038 | 54,296 | 52,891 |
| 18-D-150, Surplus Plutonium Disposition Project, SRS | 1,048 | 2,000 | 1,000 |
| Nonproliferation Construction | 1,048 | 2,000 | 1,000 |
| Emergency Management | 16,592 | 21,177 | 30,551 |
| Counterterrorism and Counterproliferation | 52,700 | 88,988 | 118,821 |
| Nuclear Counterterrorism & Incident Response | 69,292 | 110,165 | 149,372 |
| Subtotal, Defense Nuclear Nonproliferation | 298,973 | 229,880 | 246,134 |
| Naval Reactors Development | 1,510 | 1,660 | 1,700 |
| Naval Reactors Operations and Infrastructure | 15,270 | 15,820 | 19,460 |
| Program Direction - Naval Reactors | 44,080 | 44,080 | 44,080 |
| Subtotal, Naval Reactors | 60,860 | 61,560 | 65,240 |
| Program Direction - National Nuclear Security Administration | 361,490 | 353,198 | 392,716 |
| Subtotal, Federal Salaries and Expenses | 361,490 | 353,198 | 392,716 |
| Research - Biological & Environmental Research | 138 | 0 | 0 |
| Biological and Environmental Research | 138 | 0 | 0 |
| Research - Fusion Energy Sciences | 0 | 817 | 0 |
| Fusion Energy Sciences | 0 | 817 | 0 |
| Research - Isotope R&D and Production | 99,793 | 116,736 | 109,430 |

DEPARTMENT OF ENERGY
Laboratory Table
Washington Headquarters FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| 20-SC-51, U.S. Stable Isotope Production and Research Center (SIPRC), ORNL | 20,900 | 45,900 | 45,900 |
| 24-SC-92, Clinical Alpha Radionuclide Producer (CARP), BNL | 1,000 | 0 | 0 |
| 24-SC-91, Radioisotope Processing Facility (RPF), ORNL | 8,500 | 7,000 | 7,000 |
| Construction - Isotope R&D and Production | 30,400 | 52,900 | 52,900 |
| Isotope R&D and Production | 130,193 | 169,636 | 162,330 |
| Program Direction - SC | 135,305 | 134,256 | 135,971 |
| Subtotal, Science | 265,636 | 304,709 | 298,301 |
| Vehicle Technologies | 29,415 | 17,900 | 1,500 |
| Bioenergy Technologies | 41,375 | 20,000 | 8,500 |
| Hydrogen and Fuel Cells Technologies | 10,000 | 16,020 | 0 |
| Sustainable Transportation and Fuels (formerly Sustainable Transportation) | 80,790 | 53,920 | 10,000 |
| Renewable Energy Grid Integration | 2,900 | 228 | 0 |
| Solar Energy Technologies | 47,926 | 79,874 | 0 |
| Wind Energy Technologies | 18,431 | 26,222 | 0 |
| Water Power Technologies | 45,358 | 41,000 | 5,800 |
| Geothermal Technologies | 14,553 | 11,908 | 15,450 |
| Renewable Energy | 129,168 | 159,232 | 21,250 |
| Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office) | 33,339 | 37,956 | 8,000 |
| Advanced Materials & Manufacturing Technologies Office | 47,285 | 41,468 | 2,000 |
| Building Technologies | 95,125 | 62,500 | 8,000 |
| Buildings & Industry (formerly Energy Efficiency) | 175,749 | 141,924 | 18,000 |
| Program Direction - Energy Efficiency and Renewable Energy | 148,553 | 134,660 | 135,428 |
| Total Program Direction (EERE) | 148,553 | 134,660 | 135,428 |
| Strategic Programs | 7,286 | 7,000 | 0 |
| Corporate Support | 155,839 | 141,660 | 135,428 |
| Subtotal, Energy Efficiency and Renewable Energy | 541,546 | 496,736 | 184,678 |
| Federal Energy Management (FEMP) | 3,787 | 3,787 | 0 |
| Program Direction - FEMP | 14,000 | 14,000 | 0 |
| Subtotal, Federal Energy Management Program (FEMP) | 17,787 | 17,787 | 0 |
| Facility and Workforce Assistance (MESC) | 2,118 | 0 | 0 |
| Subtotal, Manufacturing & Energy Supply Chains (MESC) | 2,118 | 0 | 0 |
| Training and Technical Assistance (SCEP) | 1,600 | 1,600 | 0 |
| Weatherization (SCEP) | 1,600 | 1,600 | 0 |
| State Energy Program (SCEP) | 1,375 | 1,375 | 0 |
| Program Direction - SCEP | 21,000 | 21,000 | 0 |
| Subtotal, State and Community Energy Programs (SCEP) | 23,975 | 23,975 | 0 |
| Resilient Distribution Systems | 0 | 1,297 | 638 |
| Grid Controls and Communications | 0 | 1,297 | 638 |
| Energy Storage R&D | 5 | 6,363 | 4,483 |
| Energy Storage | 5 | 6,363 | 4,483 |
| Applied Grid Transformation Solutions | 0 | 800 | 300 |
| Grid Hardware, Components, and Systems | 5 | 7,163 | 4,783 |
| Program Direction - OE | 693 | 40 | 40 |
| Total Program Direction (OE) | 693 | 40 | 40 |
| Subtotal, Electricity | 698 | 8,500 | 5,461 |
| Program Direction - GD | 0 | 0 | 1,500 |
| Subtotal, Grid Deployment Office (OE) | 0 | 0 | 1,500 |
| Total, Electricity (including GD) | 698 | 8,500 | 6,961 |
| Transmission Planning & Permitting (GDO) | 4,473 | 4,473 | 0 |
| Distribution & Markets (GDO) | 3,548 | 3,548 | 0 |

DEPARTMENT OF ENERGY
Laboratory Table
Washington Headquarters FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Program Direction GDO | 5,375 | 5,375 | 0 |
| Subtotal, Grid Deployment Office | 13,396 | 13,396 | 0 |
| Risk Management Tools and Technologies (270) | 4,633 | 24,953 | 9,688 |
| Response and Restoration (270) | 1,189 | 3,491 | 1,870 |
| Preparedness, Policy, and Risk Analysis (270) | 4,302 | 11,593 | 8,097 |
| Program Direction - CESER (270) | 24,210 | 23,483 | 19,588 |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response | 34,334 | 63,520 | 39,243 |
| Naval Petroleum and Oil Shale Reserve | 2,000 | 2,000 | 1,990 |
| Subtotal, Naval Petroleum & Oil Shale Reserves | 2,000 | 2,000 | 1,990 |
| Strategic Petroleum Reserve (SPR) | 105,441 | 107,332 | 89,831 |
| Subtotal, Strategic Petroleum Reserve | 105,441 | 107,332 | 89,831 |
| Northeast Home Heating Oil Reserves | 1,075 | 1,075 | 538 |
| Subtotal, Northeast Home Heating Oil Reserves | 1,075 | 1,075 | 538 |
| Subtotal, Petroleum Reserves | 108,516 | 110,407 | 92,359 |
| Program Direction - Fossil Energy | 39,919 | 39,919 | 37,068 |
| Subtotal, Fossil Energy and Carbon Management | 39,919 | 39,919 | 37,068 |
| Light Water Reactor Sustainability | 900 | 2,895 | 400 |
| Advanced Reactor Technologies | 7,000 | 2,600 | 1,600 |
| Reactor Concepts RD&D | 7,900 | 5,495 | 2,000 |
| Mining, Conversion, and Transportation | 500 | 1,500 | 1,500 |
| Materials Recovery and Waste Form Development | 10,402 | 5,542 | 6,000 |
| Accident Tolerant Fuels | 2,190 | 0 | 0 |
| TRISO Fuel and Graphite Qualification | 1,780 | 0 | 0 |
| Fuel Cycle Laboratory R&D | 0 | 1,000 | 1,000 |
| Advanced Nuclear Fuel Availability | 77,759 | 77,759 | 0 |
| Used Nuclear Fuel Disposition R&D | 300 | 300 | 2,522 |
| Integrated Waste Management System | 1,500 | 7,500 | 1,500 |
| Next Generation Fuels | 0 | 1,000 | 1,000 |
| Fuel Cycle Research & Development | 94,431 | 94,601 | 13,522 |
| Crosscutting Technology Development | 2,562 | 0 | 0 |
| Nuclear Energy Advanced Modeling and Simulation | 2,321 | 1,665 | 1,400 |
| Nuclear Science User Facilities | 780 | 800 | 800 |
| Gateway for Accelerated Innovation in Nuclear | 0 | 700 | 1,700 |
| Advanced Sensors and Instrumentation | 0 | 360 | 360 |
| Nuclear Energy Enabling Technologies | 5,663 | 3,525 | 4,260 |
| National Reactor Innovation Center | 1,000 | 1,000 | 1,000 |
| Regulatory Development | 200 | 10,000 | 500 |
| Advanced Reactor Safeguards | 700 | 630 | 550 |
| Advanced Reactors Demonstration Program | 1,900 | 11,630 | 2,050 |
| INL Facilities Operations and Maintenance | 1,930 | 1,437 | 1,500 |
| Infrastructure | 1,930 | 1,437 | 1,500 |
| Program Direction - Nuclear Energy | 50,290 | 51,002 | 47,831 |
| Subtotal, Nuclear Energy | 162,114 | 167,690 | 71,163 |
| Nuclear Waste Fund Oversight | 7,530 | 9,720 | 8,720 |
| Subtotal, Nuclear Waste Disposal | 7,530 | 9,720 | 8,720 |
| Office of the Secretary | 6,642 | 6,642 | 6,642 |
| Congressional & Intergovernmental Affairs | 5,000 | 5,500 | 5,000 |
| Office of the Chief Financial Officer | 63,283 | 63,283 | 62,000 |
| Chief Information Officer - Information Management | 220,000 | 219,000 | 196,362 |
| Chief Information Officer | 220,000 | 219,000 | 196,362 |

DEPARTMENT OF ENERGY
Laboratory Table
Washington Headquarters FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Industrial Emissions and Technology Coordination (DA) | 3,500 | 3,500 | 0 |
| Office of Management | 0 | 69,000 | 51,678 |
| Project Management Oversight & Assessments | 0 | 15,500 | 9,950 |
| Office of Human Capital Management | 0 | 38,500 | 27,000 |
| Office of Small & Disadvantaged Business Utilization | 0 | 4,800 | 2,973 |
| General Counsel | 0 | 37,000 | 37,500 |
| Office of Policy | 0 | 23,950 | 13,000 |
| Minority Impact | 0 | 27,685 | 0 |
| Statutorily Required Civil Rights/EEO Functions | 0 | 0 | 4,000 |
| Office of International Affairs | 0 | 31,000 | 19,000 |
| Public Affairs | 0 | 4,500 | 5,025 |
| Other Departmental Administration | 0 | 251,935 | 170,126 |
| Subtotal, Departmental Administration (Gross) | 298,425 | 549,860 | 440,130 |
| Subtotal, Departmental Administration | 298,425 | 549,860 | 440,130 |
| Program Direction - Environment, Health, Safety and Security | 86,558 | 86,558 | 90,555 |
| Environment, Health, Safety & Security | 128,186 | 127,689 | 124,892 |
| Environment, Health, Safety, and Security | 214,744 | 214,247 | 215,447 |
| Program Direction - Office of Enterprise Assessments | 64,132 | 64,132 | 59,132 |
| Enterprise Assessments | 29,692 | 29,722 | 29,722 |
| Office of Enterprise Assessments | 93,824 | 93,854 | 88,854 |
| Specialized Security Activities Program Direction | 350,000 | 377,000 | 441,000 |
| Specialized Security Activities | 350,000 | 377,000 | 441,000 |
| Legacy Management Activities - Defense | 55,272 | 48,613 | 47,891 |
| Program Direction - Legacy Management | 22,622 | 22,622 | 22,542 |
| Legacy Management | 77,894 | 71,235 | 70,433 |
| Office Of Hearings And Appeals | 4,499 | 5,499 | 4,499 |
| Subtotal, Other Defense Activities | 740,961 | 761,835 | 820,233 |
| Technology Transitions Program Office | 1,710 | 0 | 0 |
| Office of Technology Transitions Program Direction | 10,970 | 12,683 | 0 |
| Foundation for Energy Security and Innovation | 1,500 | 3,000 | 0 |
| Subtotal, Office of Technology Commercialization | 14,180 | 15,683 | 0 |
| ARPA-E Projects | 420,000 | 420,000 | 160,000 |
| Program Direction - ARPA-E | 40,000 | 40,000 | 40,000 |
| Subtotal, Advanced Research Projects Agency - Energy | 460,000 | 460,000 | 200,000 |
| Energy Information Administration (EIA) | 135,000 | 135,000 | 135,000 |
| Loan Guarantee Program | 67,000 | 53,500 | 34,100 |
| Subtotal, Title XVII Loan Guarantee | 67,000 | 53,500 | 34,100 |
| Administrative Expenses - Tribal Energy Loan Guarantee Program | 6,290 | 6,290 | 1,000 |
| Subtotal, Tribal Energy Loan Guarantee | 6,290 | 6,290 | 1,000 |
| Advanced Technology Vehicle Manufacturing Loan Program | 12,905 | 12,800 | 9,400 |
| Subtotal, Advanced Technology Vehicles Manufacturing Loan | 12,905 | 12,800 | 9,400 |
| Total Loan Program Office | 86,195 | 72,590 | 44,500 |
| Program Direction - Defense Environmental Cleanup | 106,927 | 103,812 | 120,815 |
| Program Support - Defense Environmental Cleanup | 63,504 | 17,504 | 20,320 |
| Safeguards and Security - Defense Environmental Cleanup | 20,000 | 21,089 | 11,000 |
| Technology Development and Deployment | 35,569 | 35,569 | 16,012 |
| Subtotal, Defense Environmental Cleanup | 226,000 | 177,974 | 168,147 |
| Management and Storage of Elemental Mercury | 0 | 5,000 | 0 |
| Subtotal, Non-Defense Environmental Cleanup | 0 | 5,000 | 0 |
| Title X Uranium Thorium Reimbursement Program | 0 | 0 | 5,115 |

DEPARTMENT OF ENERGY
Laboratory Table
Washington Headquarters FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Subtotal, Uranium Enrichment D&D | 0 | 0 | 5,115 |
| Clean Energy Demonstrations | 50,000 | 50,000 | 0 |
| Subtotal, Office of Clean Energy Demonstrations | 50,000 | 50,000 | 0 |
| Program Direction - Office of Inspector General | 86,000 | 86,000 | 90,000 |
| Subtotal, Inspector General | 86,000 | 86,000 | 90,000 |
| Critical and Emerging Technologies Program | 0 | 0 | 2,000 |
| Total Washington Headquarters | 5,672,429 | 5,937,784 | 6,335,859 |

DEPARTMENT OF ENERGY
Laboratory Table
Waste Isolation Pilot Plant FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Waste Isolation Pilot Plant | | | |
| Plutonium Disposition | 14,365 | 6,837 | 10,930 |
| Material Management and Minimization | 14,365 | 6,837 | 10,930 |
| Radiological Security | 712 | 0 | 515 |
| Global Material Security | 712 | 0 | 515 |
| Nonproliferation & Arms Control | 273 | 250 | 243 |
| Counterterrorism and Counterproliferation | 0 | 21 | 23 |
| Nuclear Counterterrorism & Incident Response | 0 | 21 | 23 |
| Subtotal, Defense Nuclear Nonproliferation | 15,350 | 7,108 | 11,711 |
| Waste Isolation Pilot Plant (WIPP) | 369,961 | 447,320 | 413,424 |
| 15-D-411 Safety Significant Confinement Ventilation System, WIPP | 44,365 | 1,000 | 0 |
| 15-D-412 Utility Shaft, WIPP | 50,000 | 1,200 | 0 |
| 21-D-401 Hoisting Capability Project | 0 | 40,000 | 2,000 |
| Construction - Waste Isolation Pilot Plant | 94,365 | 42,200 | 2,000 |
| Total Waste Isolation Pilot Plant | 464,326 | 489,520 | 415,424 |
| Subtotal, Defense Environmental Cleanup | 464,326 | 489,520 | 415,424 |
| Total Waste Isolation Pilot Plant | 479,676 | 496,628 | 427,135 |

DEPARTMENT OF ENERGY
Laboratory Table
Weldon Spring Site Office FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Weldon Spring Site Office | | | |
| Legacy Management Activities - Defense | 3,687 | 4,473 | 2,217 |
| Legacy Management | 3,687 | 4,473 | 2,217 |
| Subtotal, Other Defense Activities | 3,687 | 4,473 | 2,217 |
| Total Weldon Spring Site Office | 3,687 | 4,473 | 2,217 |

DEPARTMENT OF ENERGY
Laboratory Table
West Valley Demonstration Project FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| West Valley Demonstration Project | | | |
| Safeguards and Security - Defense Environmental Cleanup | 5,865 | 7,808 | 7,988 |
| Subtotal, Defense Environmental Cleanup | 5,865 | 7,808 | 7,988 |
| West Valley Demonstration Project - NDEC | 89,880 | 89,880 | 89,880 |
| Subtotal, Non-Defense Environmental Cleanup | 89,880 | 89,880 | 89,880 |
| Total West Valley Demonstration Project | 95,745 | 97,688 | 97,868 |

DEPARTMENT OF ENERGY
Laboratory Table
Western Area Power Administration Office FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Western Area Power Administration Office | | | |
| Operation And Maintenance - CROM | 130,131 | 153,129 | 118,799 |
| Purchase Power And Wheeling - CROM | 715,824 | 638,345 | 745,171 |
| Program Direction - CROM | 295,039 | 308,740 | 318,737 |
| Construction, Rehabilitation, Operation, and Maintenance (CROM) - WP | 1,140,994 | 1,100,214 | 1,182,707 |
| Subtotal, Western Area Power Administration | 1,140,994 | 1,100,214 | 1,182,707 |
| Falcon And Amistad Operation And Maintenance | 8,297 | 8,110 | 10,582 |
| Subtotal, Falcon & Amistad Operating & Maintenance | 8,297 | 8,110 | 10,582 |
| Program Direction - Colorado River Basins Fund | 80,381 | 83,693 | 89,204 |
| Equipment, Contracts and Related Expenses - Colorado River Basins Fund | 454,857 | 500,538 | 362,477 |
| Colorado River Basins Fund | 535,238 | 584,231 | 451,681 |
| Subtotal, Colorado River Basins Power Marketing Fund (CRBPMF) | 535,238 | 584,231 | 451,681 |
| Total Western Area Power Administration Office | 1,684,529 | 1,692,555 | 1,644,970 |

DEPARTMENT OF ENERGY
Laboratory Table
Y-12 National Security Complex FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Y-12 National Security Complex | | | |
| B61-12 LEP | 67,770 | 0 | 0 |
| B61-13 | 8,300 | 5,000 | 11,500 |
| W88 ALT 370 | 347 | 0 | 0 |
| W80-4 LEP | 45,377 | 43,000 | 95,000 |
| SLCM-N Warhead | 0 | 0 | 270 |
| W87-1 Modification Program | 101,610 | 128,458 | 111,629 |
| W93 Program | 9,800 | 31,150 | 71,022 |
| Total, Stockpile Modernization | 233,203 | 207,608 | 289,421 |
| Stockpile Sustainment | 45,441 | 59,309 | 110,551 |
| Stockpile Sustainment (SS) | 45,441 | 59,309 | 110,551 |
| Weapons Dismantlement and Disposition | 13,000 | 14,843 | 17,207 |
| Production Operations | 117,628 | 133,432 | 175,495 |
| Nuclear Enterprise Assurance | 2,800 | 3,850 | 5,524 |
| Total, Stockpile Management | 412,072 | 419,043 | 598,198 |
| 18-D-690 Lithium Processing Facility, Y-12 | 208,270 | 106,826 | 0 |
| 06-D-141 Uranium Processing Facility, Y-12 | 795,000 | 786,500 | 716,500 |
| Secondary Capability Modernization | 487,575 | 540,116 | 630,789 |
| Secondary Capability Modernization (SCM) | 1,490,845 | 1,433,442 | 1,347,289 |
| Tritium and Defense Fuels Program | 14,723 | 1,945 | 11,024 |
| Total, Tritium and Defense Fuels Program | 14,723 | 1,945 | 11,024 |
| Non-Nuclear Capability Modernization | 150 | 0 | 330 |
| Total, Non-Nuclear Capability Modernization | 150 | 0 | 330 |
| Capability Based Investments | 19,833 | 16,000 | 15,000 |
| Total, Production Modernization | 1,525,551 | 1,451,386 | 1,373,643 |
| Engineering & Integrated Assessments | 8,045 | 13,008 | 17,081 |
| Total, Engineering and Integrated Assessments | 8,045 | 13,008 | 17,081 |
| Weapon Technology and Manufacturing Maturation (WTMM) | 7,000 | 9,903 | 22,260 |
| Weapon Technology and Manufacturing Maturation | 7,000 | 9,903 | 22,260 |
| Advanced Simulation and Computing | 2,500 | 1,750 | 1,724 |
| Advanced Simulation & Computing | 2,500 | 1,750 | 1,724 |
| Total, Stockpile Research, Technology, and Engineering | 17,545 | 24,660 | 41,065 |
| Operations of Facilities | 105,000 | 131,000 | 153,184 |
| Safety and Environmental Operations | 19,600 | 22,689 | 27,401 |
| Maintenance and Repair of Facilities | 128,000 | 180,811 | 229,240 |
| Recapitalization | 68,445 | 89,796 | 92,920 |
| Total, Operating | 321,045 | 424,296 | 502,745 |
| Total, Infrastructure and Operations | 321,045 | 424,296 | 502,745 |
| Operations and Maintenance - DNS | 197,003 | 212,128 | 228,603 |
| 17-D-710 West End Protected Area Reduction Project, Y-12 | 50,000 | 54,000 | 0 |
| Construction - Defense Nuclear Security | 50,000 | 54,000 | 0 |
| Defense Nuclear Security | 247,003 | 266,128 | 228,603 |
| Information Technology and Cybersecurity | 14,718 | 20,031 | 20,035 |
| Subtotal, Weapons Activities | 2,537,935 | 2,605,545 | 2,764,289 |
| Reactor Conversion and Uranium Supply | 3,040 | 30,329 | 21,551 |
| Nuclear Material Removal and Elimination | 4,673 | 4,300 | 5,250 |
| Plutonium Disposition | 26,163 | 100 | 0 |
| Material Management and Minimization | 33,876 | 34,729 | 26,801 |
| International Nuclear Security | 3,813 | 3,165 | 2,830 |

DEPARTMENT OF ENERGY
Laboratory Table
Y-12 National Security Complex FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Radiological Security | 17,117 | 10,622 | 12,366 |
| Nuclear Smuggling Detection and Deterrence | 2,731 | 2,324 | 1,441 |
| Global Material Security | 23,661 | 16,111 | 16,637 |
| Nonproliferation & Arms Control | 4,012 | 4,983 | 4,852 |
| Proliferation Detection | 1,310 | 953 | 858 |
| Forensics R&D | 700 | 695 | 328 |
| Nonproliferation Stewardship Program | 1,500 | 0 | 20,000 |
| Defense Nuclear Nonproliferation R&D | 3,510 | 1,648 | 21,186 |
| Counterterrorism and Counterproliferation | 2,124 | 6,406 | 7,788 |
| Nuclear Counterterrorism & Incident Response | 2,124 | 6,406 | 7,788 |
| Subtotal, Defense Nuclear Nonproliferation | 67,183 | 63,877 | 77,264 |
| Safeguards and Security - SC | 0 | 275 | 0 |
| Subtotal, Science | 0 | 275 | 0 |
| Environment, Health, Safety & Security | 20 | 0 | 0 |
| Environment, Health, Safety, and Security | 20 | 0 | 0 |
| Subtotal, Other Defense Activities | 20 | 0 | 0 |
| Total Y-12 National Security Complex | 2,605,138 | 2,669,697 | 2,841,553 |

DEPARTMENT OF ENERGY
Laboratory Table
Y-12 Field Office FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Y-12 Field Office | | | |
| 18-D-690 Lithium Processing Facility, Y-12 | 2,500 | 103,174 | 0 |
| 06-D-141 Uranium Processing Facility, Y-12 | 15,000 | 13,500 | 13,500 |
| Secondary Capability Modernization (SCM) | 17,500 | 116,674 | 13,500 |
| Total, Production Modernization | 17,500 | 116,674 | 13,500 |
| Safety and Environmental Operations | 197 | 0 | 0 |
| Total, Operating | 197 | 0 | 0 |
| Total, Infrastructure and Operations | 197 | 0 | 0 |
| Subtotal, Weapons Activities | 17,697 | 116,674 | 13,500 |
| Reactor Conversion and Uranium Supply | 0 | 115 | 1,500 |
| Plutonium Disposition | 90 | 0 | 0 |
| Material Management and Minimization | 90 | 115 | 1,500 |
| Subtotal, Defense Nuclear Nonproliferation | 90 | 115 | 1,500 |
| Program Direction - National Nuclear Security Administration | 17,231 | 21,495 | 22,133 |
| Subtotal, Federal Salaries and Expenses | 17,231 | 21,495 | 22,133 |
| Environment, Health, Safety & Security | 0 | 20 | 20 |
| Environment, Health, Safety, and Security | 0 | 20 | 20 |
| Subtotal, Other Defense Activities | 0 | 20 | 20 |
| 14-D-403 Outfall 200 Mercury Treatment Facility | 30,000 | 44,000 | 34,885 |
| 17-D-401 On-site Waste Disposal Facility | 35,000 | 10,000 | 15,050 |
| Construction - Oak Ridge | 65,000 | 54,000 | 49,935 |
| OR Technology Development and Deployment | 3,000 | 3,000 | 3,300 |
| Oak Ridge (OR) | 68,000 | 57,000 | 53,235 |
| Subtotal, Defense Environmental Cleanup | 68,000 | 57,000 | 53,235 |
| Total Y-12 Field Office | 103,018 | 195,304 | 90,388 |

DEPARTMENT OF ENERGY
Laboratory Table
Other FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|---|--------------------|--------------------|-------------------------------|
| Other | | | |
| Research - Advanced Scientific Computing Research | 138,205 | 143,234 | 129,222 |
| 24-SC-20, High Performance Data Facility | 1,000 | 0 | 0 |
| Advanced Scientific Computing Research | 139,205 | 143,234 | 129,222 |
| Research - Basic Energy Sciences | 429,959 | 406,213 | 236,637 |
| Basic Energy Sciences | 429,959 | 406,213 | 236,637 |
| Research - Biological & Environmental Research | 235,581 | 195,803 | 47,671 |
| Biological and Environmental Research | 235,581 | 195,803 | 47,671 |
| Research - Fusion Energy Sciences | 389,375 | 458,747 | 567,437 |
| Fusion Energy Sciences | 389,375 | 458,747 | 567,437 |
| Research - High Energy Physics | 206,363 | 213,830 | 190,222 |
| High Energy Physics | 206,363 | 213,830 | 190,222 |
| Research - Nuclear Physics | 214,602 | 206,805 | 158,783 |
| Nuclear Physics | 214,602 | 206,805 | 158,783 |
| Research - Accelerator R&D and Production | 12,423 | 7,753 | 0 |
| Accelerator R&D and Production | 12,423 | 7,753 | 0 |
| Subtotal, Science | 1,627,508 | 1,632,385 | 1,329,972 |
| Weatherization Assistance Program (SCEP) | 326,000 | 326,000 | 0 |
| Weatherization Readiness Fund (SCEP) | 30,000 | 30,000 | 0 |
| Weatherization (SCEP) | 356,000 | 356,000 | 0 |
| State Energy Program (SCEP) | 60,000 | 60,000 | 0 |
| Subtotal, State and Community Energy Programs (SCEP) | 416,000 | 416,000 | 0 |
| Transmission Reliability and Resilience | 2,567 | 1,700 | 1,450 |
| Energy Delivery Grid Operations Technology | 408 | 0 | 0 |
| Resilient Distribution Systems | 4,938 | 2,992 | 2,772 |
| Cyber Resilient & Secure Utility Communications Network (SecureNet) | 750 | 1,600 | 1,500 |
| Grid Controls and Communications | 8,663 | 6,292 | 5,722 |
| Energy Storage R&D | 30,240 | 25,517 | 1,659 |
| Energy Storage | 30,240 | 25,517 | 1,659 |
| Transformer Resilience and Advanced Components | 14,973 | 1,600 | 0 |
| Applied Grid Transformation Solutions | 5,984 | 800 | 800 |
| Grid Hardware, Components, and Systems | 51,197 | 27,917 | 2,459 |
| Program Direction - OE | 16,100 | 16,588 | 16,582 |
| Total Program Direction (OE) | 16,100 | 16,588 | 16,582 |
| Subtotal, Electricity | 75,960 | 50,797 | 24,763 |
| Total, Electricity (including GD) | 75,960 | 50,797 | 24,763 |
| Northeast Home Heating Oil Reserves | 6,075 | 6,075 | 3,037 |
| Subtotal, Northeast Home Heating Oil Reserves | 6,075 | 6,075 | 3,037 |
| Subtotal, Petroleum Reserves | 6,075 | 6,075 | 3,037 |
| Energy Projects (HEWD) | 83,724 | 0 | 0 |
| Total Other | 2,209,267 | 2,105,257 | 1,357,772 |

DEPARTMENT OF ENERGY
Laboratory Table
Undesignated LPI FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Undesignated LPI | | | |
| Analysis and Strategic Investment (MESC) | 0 | 25 | 0 |
| Subtotal, Manufacturing & Energy Supply Chains (MESC) | 0 | 25 | 0 |
| Transmission Reliability and Resilience | 3,989 | 1,490 | 0 |
| Energy Delivery Grid Operations Technology | 223 | 700 | 1,600 |
| Resilient Distribution Systems | 2,564 | 8,950 | 8,228 |
| Cyber Resilient & Secure Utility Communications Network (SecureNet) | 2,319 | 2,872 | 0 |
| Grid Controls and Communications | 9,095 | 14,012 | 9,828 |
| Energy Storage R&D | 2,517 | 17,043 | 1,583 |
| Energy Storage | 2,517 | 17,043 | 1,583 |
| Transformer Resilience and Advanced Components | 0 | 3,323 | 16,192 |
| Applied Grid Transformation Solutions | 2,315 | 9,981 | 5,150 |
| Grid Hardware, Components, and Systems | 4,832 | 30,347 | 22,925 |
| Subtotal, Electricity | 13,927 | 44,359 | 32,753 |
| Total, Electricity (including GD) | 13,927 | 44,359 | 32,753 |
| University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF) | 40,216 | 26,000 | 96,986 |
| Light Water Reactor Sustainability | 0 | 1,250 | 0 |
| Reactor Concepts RD&D | 0 | 1,250 | 0 |
| Mining, Conversion, and Transportation | 1,000 | 0 | 0 |
| TRISO Fuel and Graphite Qualification | 5,920 | 0 | 0 |
| Fuel Cycle Research & Development | 6,920 | 0 | 0 |
| Crosscutting Technology Development | 778 | 0 | 0 |
| Gateway for Accelerated Innovation in Nuclear | 0 | 4,000 | 4,000 |
| Nuclear Energy Enabling Technologies | 778 | 4,000 | 4,000 |
| Demonstration 1 | 30,000 | 30,000 | 10,000 |
| Demonstration 2 | 30,000 | 30,000 | 10,000 |
| Risk Reduction for Future Demonstrations | 87,222 | 9,800 | 6,400 |
| Regulatory Development | 5,750 | 0 | 0 |
| Advanced Reactor Safeguards | 1,250 | 0 | 0 |
| Advanced Reactors Demonstration Program | 154,222 | 69,800 | 26,400 |
| Subtotal, Nuclear Energy | 202,136 | 101,050 | 127,386 |
| Nuclear Waste Fund Oversight | 0 | 500 | 500 |
| Subtotal, Nuclear Waste Disposal | 0 | 500 | 500 |
| Office of Technology Commercialization (OTC) | 0 | 0 | 10,000 |
| Undistributed Other Departmental Administration | 252,435 | 0 | 0 |
| Other Departmental Administration | 252,435 | 0 | 10,000 |
| Subtotal, Departmental Administration (Gross) | 252,435 | 0 | 10,000 |
| Subtotal, Departmental Administration | 252,435 | 0 | 10,000 |
| Technology Transitions Program Office | 1,598 | 4,635 | 0 |
| Foundation for Energy Security and Innovation | 2,000 | 0 | 0 |
| Subtotal, Office of Technology Commercialization | 3,598 | 4,635 | 0 |
| Indian Energy Policy & Programs | 56,000 | 56,000 | 40,000 |
| Program Direction - Indian Energy Program | 14,000 | 14,000 | 10,000 |
| Subtotal, Indian Energy Policy and Programs | 70,000 | 70,000 | 50,000 |
| Title XVII Loan Guarantee Credit Subsidy | 0 | 0 | 750,000 |
| Subtotal, Title XVII Loan Guarantee | 0 | 0 | 750,000 |
| Total Loan Program Office | 0 | 0 | 750,000 |
| Small Sites - NDEC | 5,935 | 0 | 0 |
| Mercury Receipts | 3,000 | 3,000 | 3,000 |
| Subtotal, Non-Defense Environmental Cleanup | 8,935 | 3,000 | 3,000 |
| Defense Uranium Enrichment D&D Program | 285,000 | 285,000 | 278,000 |

DEPARTMENT OF ENERGY
Laboratory Table
Undesignated LPI FY 2026
(Dollars in Thousands)

| | FY 2024 Enacted | FY 2025 Enacted | FY 2026 President's Budget |
|--|--------------------|--------------------|-------------------------------|
| Subtotal, Defense Uranium Enrichment D&D | 285,000 | 285,000 | 278,000 |
| Purchase Power and Wheeling - SEPA | 86,019 | 86,019 | 95,745 |
| Program Direction - SEPA | 8,449 | 8,449 | 9,285 |
| Subtotal, Southeastern Power Administration | 94,468 | 94,468 | 105,030 |
| Operation And Maintenance - SWPA | 0 | 16,910 | 19,590 |
| Construction - SWPA | 0 | 3,681 | 14,879 |
| Purchase Power And Wheeling - SWPA | 0 | 120,000 | 120,000 |
| Program Direction - SWPA | 0 | 42,300 | 47,418 |
| Subtotal, SWPA | 0 | 182,891 | 201,887 |
| Subtotal, Southwestern Power Administration | 0 | 182,891 | 201,887 |
| Just and Reasonable Rates, Terms, and Conditions | 232,093 | 233,033 | 233,390 |
| Safe, Reliable, Secure, & Efficient Infrastructure | 174,913 | 170,138 | 173,073 |
| Mission Support through Organizational Excellence | 112,994 | 116,829 | 113,537 |
| Total, Federal Energy Regulatory Commission | 520,000 | 520,000 | 520,000 |
| Total Undesignated LPI | 1,450,499 | 1,305,928 | 2,078,556 |