

DEPARTMENT OF ENERGY

Appropriation Detail

FY 2026

(Dollars in Thousands)

FY 2024 Enacted	FY 2025 Enacted	FY 2026 President's Budget	FY 2026 President's Budget vs. FY 2025 Enacted	
			\$	%

Detail by Appropriation

Energy Efficiency and Renewable Energy

Vehicle Technologies	450,000		25,000		
Bioenergy Technologies	275,000		70,000		
Hydrogen and Fuel Cells Technologies	170,000		0		
Sustainable Transportation and Fuels (formerly Sustainable Transportation)	895,000		95,000		
Renewable Energy Grid Integration	22,000		0		
Solar Energy Technologies	318,000		0		
Wind Energy Technologies	137,000		0		
Water Power Technologies	200,000		90,000		
Geothermal Technologies	118,000		150,000		
Renewable Energy	795,000		240,000		
Industrial Technologies(formerly Industrial Efficiency & Decarbonization Office)	237,000		80,000		
Advanced Materials & Manufacturing Technologies Office	215,000		70,000		
Building Technologies	332,000		20,000		
Buildings & Industry (formerly Energy Efficiency)	784,000		170,000		
Operations and Maintenance	160,000		0		
Facility Management	0		146,000		
Facility Management (NREL)	160,000		146,000		
21-EE-001, Energy Materials Processing at Scale (EMAPS)	50,000		54,000		
Facilities and Infrastructure	210,000		200,000		
Program Direction - Energy Efficiency and Renewable Energy	186,000		175,000		
Program Direction (EERE/FEMP)	14,000		8,000		
Program Direction (EERE/SCEP)	22,000		0		
Total Program Direction (EERE)	222,000		183,000		
Strategic Programs	21,000		0		
Corporate Support	453,000		383,000		
Subtotal, Energy Efficiency and Renewable Energy	2,927,000		888,000	-2,039,000	-69.7%
Federal Energy Management (FEMP)	29,000		0		
Federal Energy Efficiency Fund (FEMP)	14,000		0		
Subtotal, Federal Energy Management Program (FEMP)	43,000		0		
Facility and Workforce Assistance (MESC)	16,000		0		
Energy Sector Industrial Base (MESC)	2,000		0		
Manufacturing & Energy Supply Chains (MESC)	0		14,000		
Program Direction - MESC	1,000		1,000		
Subtotal, Manufacturing & Energy Supply Chains (MESC)	19,000		15,000		
Weatherization Assistance Program (SCEP)	326,000		0		
Training and Technical Assistance (SCEP)	10,000		0		
Weatherization Readiness Fund (SCEP)	30,000		0		
Weatherization (SCEP)	366,000		0		
State Energy Program (SCEP)	66,000		0		
Local Government Energy Program (SCEP)	12,000		0		
Community Energy Programs (SCEP)	12,000		0		
Energy Future Grants (SCEP)	27,000		0		
Subtotal, State and Community Energy Programs (SCEP)	471,000		0		
Total, EERE (Including MESC)	3,460,000	3,460,000	903,000	-2,557,000	-73.9%

Electricity

Transmission Reliability and Resilience	33,000	33,000	27,500	-5,500	-16.7%
Energy Delivery Grid Operations Technology	31,000	31,000	31,000	+0	+0.0%
Resilient Distribution Systems	53,000	53,000	25,000	-28,000	-52.8%
Cyber Resilient & Secure Utility Communications Network (SecureNet)	15,500	15,500	10,500	-5,000	-32.3%
Grid Controls and Communications	132,500	132,500	94,000	-38,500	-29.1%
Energy Storage R&D	92,500	92,500	50,000	-42,500	-45.9%
Energy Storage	92,500	92,500	50,000	-42,500	-45.9%
Transformer Resilience and Advanced Components	22,500	22,500	22,500	+0	+0.0%
Applied Grid Transformation Solutions	13,500	13,500	7,500	-6,000	-44.4%
Grid Hardware, Components, and Systems	128,500	128,500	80,000	-48,500	-37.7%
Program Direction - OE	19,000	19,000	19,000	+0	+0.0%
Total Program Direction (OE)	19,000	19,000	19,000	+0	+0.0%
Subtotal, Electricity	280,000	280,000	193,000	-87,000	-31.1%
Grid Deployment - GD	0	0	13,500	+13,500	+0.0%
Program Direction - GD	0	0	1,500	+1,500	+0.0%
Subtotal, Grid Deployment Office (OE)	0	0	15,000	+15,000	+0.0%
Total, Electricity (including GD)	280,000	280,000	208,000	-72,000	-25.7%

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Grid Deployment

Transmission Planning & Permitting (GDO)	38,250	38,250	0	-38,250	-100.0%
Distribution & Markets (GDO)	15,500	15,500	0	-15,500	-100.0%
Hydropower Incentives (GDO)	250	250	0	-250	-100.0%
Program Direction GDO	6,000	6,000	0	-6,000	-100.0%
Subtotal, Grid Deployment Office	60,000	60,000	0	-60,000	-100.0%
Total Program	60,000	60,000	0	-60,000	-100.0%

Cybersecurity, Energy Security and Emergency Response (CESER)

Risk Management Tools and Technologies (270)	113,000	113,000	74,000	-39,000	-34.5%
Response and Restoration (270)	32,500	32,500	26,000	-6,500	-20.0%
Preparedness, Policy, and Risk Analysis (270)	26,500	26,500	27,000	+500	+1.9%
Program Direction - CESER (270)	28,000	28,000	23,000	-5,000	-17.9%
Subtotal, Cybersecurity, Energy Security, and Emergency Response	200,000	200,000	150,000	-50,000	-25.0%
Total, Cybersecurity, Energy Security and Emergency Response (CESER)	200,000	200,000	150,000	-50,000	-25.0%

Office of Petroleum Reserves

Strategic Petroleum Reserve					
Facilities Development and Operations	213,390	213,390	206,325	-7,065	-3.3%
Subtotal, Strategic Petroleum Reserve	213,390	213,390	206,325	-7,065	-3.3%
Total, Strategic Petroleum Reserve	213,390	213,390	206,325	-7,065	-3.3%
Naval Petroleum and Oil Shale Reserves					
Naval Petroleum Production Operations	11,010	11,010	11,000	-10	-0.1%
Management	2,000	2,000	2,000	+0	+0.0%
Subtotal, Naval Petroleum & Oil Shale Reserves	13,010	13,010	13,000	-10	-0.1%
Total, Naval Petroleum and Oil Shale Reserves	13,010	13,010	13,000	-10	-0.1%
Strategic Petroleum Reserve Petroleum Account					
SPR Petroleum Account	100	100	100	+0	+0.0%
Subtotal, SPR Petroleum Account	100	100	100	+0	+0.0%
Subtotal, Strategic Petroleum Reserve Petroleum Account	100	100	100	+0	+0.0%
Northeast Home Heating Oil Reserve					
Northeast Home Heating Oil Reserves	7,150	7,150	3,575	-3,575	-50.0%
Subtotal, Northeast Home Heating Oil Reserves	7,150	7,150	3,575	-3,575	-50.0%
Total, Northeast Home Heating Oil Reserve	7,150	7,150	3,575	-3,575	-50.0%
Total, Office of Petroleum Reserves	233,650	233,650	223,000	-10,650	-4.6%

Nuclear Energy

University and Competitive Research Program (formerly NEUP, SBIR/STTR and TCF)	140,000	140,000	128,841	-11,159	-8.0%
Advanced Small Modular Reactor RD&D	10,000	0	0	+0	N/A
Light Water Reactor Sustainability	45,000	44,500	35,000	-9,500	-21.3%
Advanced Reactor Technologies	54,000	73,800	55,000	-18,800	-25.5%
Integrated Energy Systems	0	9,500	10,000	+500	+5.3%
Reactor Concepts RD&D	109,000	127,800	100,000	-27,800	-21.8%
Mining, Conversion, and Transportation	1,500	1,500	1,500	+0	+0.0%
Materials Recovery and Waste Form Development	55,000	33,000	51,000	+18,000	+54.5%
Accident Tolerant Fuels	120,000	97,900	92,000	-5,900	-6.0%
TRISO Fuel and Graphite Qualification	35,000	0	0	+0	N/A
Fuel Cycle Laboratory R&D	34,000	16,000	16,000	+0	+0.0%
Advanced Nuclear Fuel Availability	100,000	126,500	0	-126,500	-100.0%
Used Nuclear Fuel Disposition R&D	47,000	47,000	47,000	+0	+0.0%
Integrated Waste Management System	55,000	57,500	55,000	-2,500	-4.3%
Next Generation Fuels	0	65,500	58,000	-7,500	-11.5%
Fuel Cycle Research & Development	447,500	444,900	320,500	-124,400	-28.0%
Crosscutting Technology Development	32,778	0	0	+0	N/A
Nuclear Energy Advanced Modeling and Simulation	28,500	28,500	28,600	+100	+0.4%
Nuclear Science User Facilities	35,000	34,500	34,500	+0	+0.0%
Advanced Materials and Manufacturing Technologies	0	14,082	14,000	-82	-0.6%
Gateway for Accelerated Innovation in Nuclear	0	11,000	10,000	-1,000	-9.1%
Advanced Sensors and Instrumentation	0	5,682	5,000	-682	-12.0%
Nuclear Energy Enabling Technologies	96,278	93,764	92,100	-1,664	-1.8%
National Reactor Innovation Center	65,000	63,000	31,000	-32,000	-50.8%
Demonstration 1	30,000	30,000	10,000	-20,000	-66.7%
Demonstration 2	30,000	30,000	10,000	-20,000	-66.7%
Risk Reduction for Future Demonstrations	137,222	137,222	72,000	-65,222	-47.5%
Regulatory Development	16,000	17,030	15,000	-2,030	-11.9%
Advanced Reactor Safeguards	6,000	9,172	9,000	-172	-1.9%
23-E-200 LOTUS Project	32,000	16,112	7,559	-8,553	-53.1%
Advanced Reactors Demonstration Program	316,222	302,536	154,559	-147,977	-48.9%
INL Facilities Operations and Maintenance	326,000	326,000	326,000	+0	+0.0%
Infrastructure	326,000	326,000	326,000	+0	+0.0%

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Idaho Sitewide Safeguards & Security (050)	160,000	160,000	160,000	+0	+0.0%
Program Direction - Nuclear Energy	90,000	90,000	88,000	-2,000	-2.2%
Subtotal, Nuclear Energy	1,685,000	1,685,000	1,370,000	-315,000	-18.7%
Total, Nuclear Energy	1,685,000	1,685,000	1,370,000	-315,000	-18.7%
Nuclear Waste Disposal Fund					
Nuclear Waste Fund Oversight	12,040	12,040	12,040	+0	+0.0%
Subtotal, Nuclear Waste Disposal	12,040	12,040	12,040	+0	+0.0%
Total, Nuclear Waste Disposal Fund	12,040	12,040	12,040	+0	+0.0%
Fossil Energy					
Advanced Energy Systems (combines H2 w Carbon Mgmt & Energy Asset Transport)	0		75,000		
Hydrogen with Carbon Management	85,000		0		
Transport and Storage (formerly Carbon Transport and Storage)	93,000		50,000		
Conversion and Value-Added Products (combines CO2 Removal & Carbon Util.)	0		34,000		
Carbon Dioxide Removal	70,000		0		
Carbon Utilization	52,500		0		
Point-Source Capture (formerly Carbon Capture)	127,500		50,000		
Coal and Carbon Utilization (formerly Carbon Management Technologies)	428,000		209,000		
Advanced Production Technologies (formerly Advanced Remediation Technologies)	53,000		40,000		
Natural Gas Infrastructure & Hydrogen Technologies (combines Methane & Nat Gas)	0		40,000		
Methane Mitigation Technologies	55,000		0		
Natural Gas Decarbonization and Hydrogen Technologies	23,000		0		
Mineral Production & Processing Technologies (formerly Minerals Sustainability)	70,000		100,000		
Oil, Gas, and Critical Minerals (formerly Resource Sustainability)	201,000		180,000		
Energy Asset Transformation (funded in Advanced Energy Systems in FY 2026)	6,000		0		
University Training, Research and Recruitment (combines Univ & Recruit Programs)	0		6,000		
University Training and Research	10,000		0		
Special Recruitment Programs	1,000		0		
Program Direction - Fossil Energy	70,000		65,000		
NETL Infrastructure	55,000		55,000		
NETL Research and Operations	89,000		80,000		
Interagency Working Group (formerly NETL Interagency Working Group)	5,000		0		
Subtotal, Fossil Energy and Carbon Management	865,000		595,000		
Total, Fossil Energy and Carbon Management	865,000	865,000	595,000	-270,000	-31.2%
Uranium Enrichment Decontamination and Decommissioning (UED&D)					
Oak Ridge (D&D Fund)	91,000	91,000	65,000	-26,000	-28.6%
Nuclear Facility D&D, Paducah	240,000	247,552	240,589	-6,963	-2.8%
Nuclear Facility D&D, Portsmouth	418,258	418,258	453,106	+34,848	+8.3%
20-U-401 On-site Waste Disposal Facility (Cell Line 2&3)	74,552	82,000	14,000	-68,000	-82.9%
25-U-401 On Site Waste Disposal Facility Liner Buildout and Final Cover Systems	0	0	20,000	+20,000	N/A
Construction - Portsmouth	74,552	82,000	34,000	-48,000	-58.5%
Pension & Community and Regulatory Support	31,190	16,190	16,570	+380	+2.3%
Pension and Community and Regulatory Support	31,190	16,190	16,570	+380	+2.3%
Title X Uranium Thorium Reimbursement Program	0	0	5,115	+5,115	N/A
Subtotal, Uranium Enrichment D&D	855,000	855,000	814,380	-40,620	-4.8%
Total, Uranium Enrichment Decontamination and Decommissioning (UED&D)	855,000	855,000	814,380	-40,620	-4.8%
Defense Uranium Enrichment D&D					
Defense Uranium Enrichment D&D Program	285,000	285,000	278,000	-7,000	-2.5%
Subtotal, Defense Uranium Enrichment D&D	285,000	285,000	278,000	-7,000	-2.5%
Total, Defense Uranium Enrichment D&D	285,000	285,000	278,000	-7,000	-2.5%
Non-Defense Environmental Cleanup					
Fast Flux Test Reactor Facility (WA)	3,200	3,200	3,200	+0	+0.0%
Gaseous Diffusion Plants	140,485	148,000	142,526	-5,474	-3.7%
Small Sites - NDEC	108,435	95,920	86,765	-9,155	-9.5%
West Valley Demonstration Project - NDEC	89,880	89,880	89,880	+0	+0.0%
Management and Storage of Elemental Mercury	0	5,000	0	-5,000	-100.0%
Mercury Receipts	3,000	3,000	3,000	+0	+0.0%
Use of Mercury Receipts	-3,000	-3,000	-3,000	+0	+0.0%
Subtotal, Non-Defense Environmental Cleanup	342,000	342,000	322,371	-19,629	-5.7%
Total, Non-Defense Environmental Cleanup	342,000	342,000	322,371	-19,629	-5.7%
Science					
Research - Advanced Scientific Computing Research	1,015,000		1,016,000		
24-SC-20, High Performance Data Facility	1,000		0		
Advanced Scientific Computing Research	1,016,000		1,016,000		
Research - Basic Energy Sciences	2,365,000		2,019,657		
24-SC-10, HFIR Pressure Vessel Replacement (PVR), ORNL	4,000		0		

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24-SC-12 NSLS-II Experimental Tools - III (NEXT-III)	2,556		0		
21-SC-10, Cryomodule Repair and Maintenance Facility, SLAC	9,000		20,000		
19-SC-14, Second Target Station (STS), ORNL	52,000		52,000		
18-SC-11, Spallation Neutron Source Proton Power Upgrade (PPU), ORNL	15,769		0		
18-SC-12, Advanced Light Source Upgrade (ALS-U), LBNL	57,300		50,000		
18-SC-13, Linac Coherent Light Source-II-High Energy (LCLS-II-HE), SLAC	120,000		99,343		
Construction - Basic Energy Sciences	260,625		221,343		
Basic Energy Sciences	2,625,625		2,241,000		
Research - Biological & Environmental Research	890,000		384,920		
24-SC-31, Microbial Molecular Phenotyping Capability (M2PC), PNNL	10,000		10,000		
Biological and Environmental Research - Construction	10,000		10,000		
Biological and Environmental Research	900,000		394,920		
Research - Fusion Energy Sciences	540,000		667,280		
20-SC-61, Matter in Extreme Conditions (MEC) Petawatt Upgrade, SLAC	10,000		0		
14-SC-60, U.S. Contributions to ITER (U.S. ITER)	240,000		77,500		
Construction - Fusion Energy Sciences	250,000		77,500		
Fusion Energy Sciences	790,000		744,780		
Research - High Energy Physics	824,000		747,836		
18-SC-42, Proton Improvement Plan II (PIP-II), FNAL	125,000		114,000		
11-SC-40, Long Baseline Neutrino Facility/Deep Underground Neutrino Experiment	251,000		251,000		
Construction - High Energy Physics	376,000		365,000		
High Energy Physics	1,200,000		1,112,836		
Research - Nuclear Physics	709,000		657,860		
20-SC-52, Electron Ion Collider, BNL	95,000		110,000		
Construction - Nuclear Physics	95,000		110,000		
Nuclear Physics	804,000		767,860		
Research - Isotope R&D and Production	99,793		109,430		
20-SC-51, U.S. Stable Isotope Production and Research Center (SIPRC), ORNL	20,900		45,900		
24-SC-92, Clinical Alpha Radionuclide Producer (CARP), BNL	1,000		0		
24-SC-91, Radioisotope Processing Facility (RPF), ORNL	8,500		7,000		
Construction - Isotope R&D and Production	30,400		52,900		
Isotope R&D and Production	130,193		162,330		
Research - Accelerator R&D and Production	29,000		0		
Accelerator R&D and Production	29,000		0		
Workforce Development for Teachers & Scientists	40,000		25,000		
Payment In Lieu of Taxes	5,004		5,119		
Oak Ridge Landlord	6,910		7,032		
Oak Ridge Nuclear Operations	46,000		46,000		
Facilities and Infrastructure (SLI)	18,530		42,692		
Laboratory Operations Internship	3,000		3,000		
21-SC-71, Princeton Plasma Innovation Center, PPPL	15,000		34,600		
21-SC-72, Critical Infrastructure Recovery & Renewal, PPPL	10,000		9,400		
21-SC-73, Ames Infrastructure Modernization	8,000		0		
20-SC-72, Seismic and Safety Modernization, LBNL	35,000		0		
20-SC-73, CEBAF Renovation and Expansion, TJNAF	11,000		26,000		
20-SC-77, Argonne Utilities Upgrade, ANL	8,007		1,500		
20-SC-78, Linear Assets Modernization Project, LBNL	18,900		13,100		
20-SC-79, Critical Utilities Infrastructure Revitalization, SLAC	30,000		10,000		
20-SC-80, Utilities Infrastructure Project, FNAL	35,000		12,000		
19-SC-74, BioEPIC, LBNL	38,000		0		
Construction - Science Laboratories Infrastructure	208,907		106,600		
Science Laboratories Infrastructure	288,351		210,443		
Safeguards and Security - SC	190,000		190,000		
Program Direction - SC	226,831		226,831		
Subtotal, Science	8,240,000		7,092,000		
Total, Science	8,240,000	8,240,000	7,092,000	-1,148,000	-13.9%
Departmental Administration					
Office of the Secretary	6,642	6,642	6,642	+0	+0.0%
Congressional & Intergovernmental Affairs	5,000	5,500	5,000	-500	-9.1%
Office of the Chief Financial Officer	63,283	63,283	62,000	-1,283	-2.0%
Chief Information Officer - Information Management	220,000	219,000	196,362	-22,638	-10.3%
Chief Information Officer	220,000	219,000	196,362	-22,638	-10.3%
Industrial Emissions and Technology Coordination Program	3,500	3,500	0	-3,500	-100.0%
Office of Management	68,403	69,000	51,678	-17,322	-25.1%
Project Management Oversight & Assessments	14,000	15,500	9,950	-5,550	-35.8%
Office of Human Capital Management	37,682	38,500	27,000	-11,500	-29.9%
Office of Small & Disadvantaged Business Utilization	4,400	4,800	2,973	-1,827	-38.1%
General Counsel	37,000	37,000	37,500	+500	+1.4%
Office of Policy	23,950	23,950	13,000	-10,950	-45.7%
Minority Impact	30,000	27,685	0	-27,685	-100.0%

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Statutorily Required Civil Rights/EEO Functions	0	0	4,000	+4,000	N/A
Office of Technology Commercialization (OTC)	0	0	10,000	+10,000	N/A
Office of International Affairs	31,000	31,000	19,000	-12,000	-38.7%
Public Affairs	6,000	4,500	5,025	+525	+11.7%
Other Departmental Administration	252,435	251,935	180,126	-71,809	-28.5%
Strategic Partnership Projects	40,000	40,000	40,000	+0	+0.0%
Revenues Associated with SPP	-40,000	-40,000	-40,000	+0	+0.0%
Other Revenues	-60,578	-60,578	-60,578	+0	+0.0%
Miscellaneous Revenues	-100,578	-100,578	-100,578	+0	+0.0%
Subtotal, Departmental Administration (Gross)	490,282	489,282	389,552	-99,730	-20.4%
Defense Related Administrative Support	-203,782	-202,782	-214,626	-11,844	+5.8%
Subtotal, Departmental Administration	286,500	286,500	174,926	-111,574	-38.9%
Total, Departmental Administration	286,500	286,500	174,926	-111,574	-38.9%
Inspector General					
Program Direction - Office of Inspector General	86,000	86,000	90,000	+4,000	+4.7%
Total, Inspector General	86,000	86,000	90,000	+4,000	+4.7%
Office of Technology Commercialization					
Technology Transitions Program Office	5,000	5,500	0	-5,500	-100.0%
Office of Technology Transitions Program Direction	11,500	11,500	0	-11,500	-100.0%
Foundation for Energy Security and Innovation	3,500	3,000	0	-3,000	-100.0%
Subtotal, Office of Technology Commercialization	20,000	20,000	0	-20,000	-100.0%
Total, Office of Technology Commercialization	20,000	20,000	0	-20,000	-100.0%
Energy Information Administration					
Energy Information Administration (EIA)	135,000	135,000	135,000	+0	+0.0%
Total, Energy Information Administration	135,000	135,000	135,000	+0	+0.0%
Advanced Research Projects Agency - Energy					
ARPA-E Projects	420,000	420,000	160,000	-260,000	-61.9%
Program Direction - ARPA-E	40,000	40,000	40,000	+0	+0.0%
Subtotal, Advanced Research Projects Agency - Energy	460,000	460,000	200,000	-260,000	-56.5%
Total, Advanced Research Projects Agency - Energy	460,000	460,000	200,000	-260,000	-56.5%
Office of Clean Energy Demonstrations					
Clean Energy Demonstrations	22,500	22,500	0	-22,500	-100.0%
Program Direction - OCED	27,500	27,500	0	-27,500	-100.0%
Subtotal, Office of Clean Energy Demonstrations	50,000	50,000	0	-50,000	-100.0%
Total, Office of Clean Energy Demonstrations	50,000	50,000	0	-50,000	-100.0%
Indian Energy Policy and Programs					
Indian Energy Policy & Programs	56,000	56,000	40,000	-16,000	-28.6%
Program Direction - Indian Energy Program	14,000	14,000	10,000	-4,000	-28.6%
Subtotal, Indian Energy Policy and Programs	70,000	70,000	50,000	-20,000	-28.6%
Total, Indian Energy Policy and Programs	70,000	70,000	50,000	-20,000	-28.6%
Credit Programs					
Title 17 Innovative Technology Loan Guarantee Program					
Administrative Expenses	70,000	55,000	35,000	-20,000	-36.4%
Title XVII Loan Guarantee Credit Subsidy	0	0	750,000	+750,000	N/A
Offsetting Collections - Title 17 Innovative Technology Loan Guarantee Program	-11,281	-176,000	-91,753	+84,247	-47.9%
Rescission of Prior Year Balances - Title XVII Loan Guarantee (Credit Subsidy)	0	0	-10,659	-10,659	N/A
Subtotal, Title XVII Loan Guarantee	58,719	-121,000	682,588	+803,588	-664.1%
Total, Title 17 Innovative Technology Loan Guarantee Program	58,719	-121,000	682,588	+803,588	-664.1%
Advanced Technology Vehicles Manufacturing Loan Program					
Administrative Expenses - ATVM	13,000	13,000	9,500	-3,500	-26.9%
Subtotal, Advanced Technology Vehicles Manufacturing Loan	13,000	13,000	9,500	-3,500	-26.9%
Total, Advanced Technology Vehicles Manufacturing Loan Program	13,000	13,000	9,500	-3,500	-26.9%
Tribal Energy Loan Guarantee Program					
Administrative Expenses - Tribal Energy Loan Guarantee Program	6,300	6,300	1,000	-5,300	-84.1%
Rescission of Prior Year Balances - TELGP (Credit Subsidy)	0	0	-10,500	-10,500	N/A
Rescission of Prior Year Balances - TELGP (Administrative Expenses)	0	0	-2,500	-2,500	N/A
Subtotal, Tribal Energy Loan Guarantee	6,300	6,300	-12,000	-18,300	-290.5%
Total Loan Program Office	6,300	6,300	-12,000	-18,300	-290.5%
Total, Tribal Energy Loan Guarantee Program	6,300	6,300	-12,000	-18,300	-290.5%
Total, Credit Programs	78,019	-101,700	680,088	+781,788	-768.7%
Energy Projects	83,724	0	0	+0	N/A

	FY 2024	FY 2025	FY 2026	FY 2026 President's Budget vs. FY 2025 Enacted	
	Enacted	Enacted	President's Budget	\$	%
Critical and Emerging Technologies	0	0	2,000	+2,000	N/A
National Nuclear Security Administration					
Weapons Activities					
B61-12 LEP	449,850	27,500	16,000	-11,500	-41.8%
B61-13	52,000	16,000	49,357	+33,357	+208.5%
W88 ALT 370	178,823	63,700	0	-63,700	-100.0%
W80-4 LEP	1,009,929	1,194,750	1,259,048	+64,298	+5.4%
SLCM-N Warhead	70,000	100,000	272,316	+172,316	+172.3%
W87-1 Modification Program	1,068,909	1,016,331	649,096	-367,235	-36.1%
W93 Program	389,656	455,776	806,797	+351,021	+77.0%
Total, Stockpile Modernization	3,219,167	2,874,057	3,052,614	+178,557	+6.2%
Stockpile Sustainment	1,276,578	1,376,260	1,720,200	+343,940	+25.0%
Stockpile Sustainment (SS)	1,276,578	1,376,260	1,720,200	+343,940	+25.0%
Weapons Dismantlement and Disposition	56,000	56,000	82,367	+26,367	+47.1%
Production Operations	710,822	816,567	1,020,243	+203,676	+24.9%
Nuclear Enterprise Assurance	66,614	75,002	117,193	+42,191	+56.3%
Total, Stockpile Management	5,329,181	5,197,886	5,992,617	+794,731	+15.3%
Los Alamos Pit Production	833,100	984,611	982,263	-2,348	-0.2%
21-D-512 Plutonium Pit Production Project, LANL	670,000	470,000	670,000	+200,000	+42.6%
15-D-302 TA-55 Reinvestments Project, Phase 3, LANL	30,000	39,475	7,942	-31,533	-79.9%
07-D-220-04 Transuranic Liquid Waste Facility, LANL	0	0	5,865	+5,865	N/A
04-D-125 Chemistry and Metallurgy Research Replacement Project, LANL	227,122	0	50,000	+50,000	N/A
Total, Los Alamos Plutonium Modernization	1,760,222	1,494,086	1,716,070	+221,984	+14.9%
Savannah River Pit Production	62,764	75,332	207,486	+132,154	+175.4%
21-D-511 Savannah River Plutonium Processing Facility, SRS	1,000,235	800,000	1,726,000	+926,000	+115.8%
Total, Savannah River Plutonium Modernization	1,062,999	875,332	1,933,486	+1,058,154	+120.9%
Enterprise Pit Production Support	87,779	121,964	145,094	+23,130	+19.0%
Total, Plutonium Modernization	2,911,000	2,491,382	3,794,650	+1,303,268	+52.3%
High Explosives & Energetics	93,558	131,675	196,023	+64,348	+48.9%
21-D-510 HE Synthesis Formulation and Production, PX	83,000	0	0	+0	N/A
15-D-301 HE Science & Engineering Facility, PX	101,356	15,000	0	-15,000	-100.0%
High Explosives and Energetics	277,914	146,675	196,023	+49,348	+33.6%
Total, Primary Capability Modernization	3,188,914	2,638,057	3,990,673	+1,352,616	+51.3%
18-D-690 Lithium Processing Facility, Y-12	210,770	210,000	65,000	-145,000	-69.0%
06-D-141 Uranium Processing Facility, Y-12	810,000	800,000	730,000	-70,000	-8.8%
Secondary Capability Modernization	666,914	770,353	1,107,186	+336,833	+43.7%
Secondary Capability Modernization (SCM)	1,687,684	1,780,353	1,902,186	+121,833	+6.8%
Tritium and Defense Fuels Program	592,992	581,738	688,384	+106,646	+18.3%
18-D-650 Tritium Finishing Facility, SRS	35,000	0	50,000	+50,000	N/A
Total, Tritium and Defense Fuels Program	627,992	581,738	738,384	+156,646	+26.9%
Non-Nuclear Capability Modernization	166,990	141,300	221,588	+80,288	+56.8%
26-D-511 MESA Photolithography Capability (MPC), SNL	0	0	40,000	+40,000	N/A
26-D-510 Product Realization Infrastructure for Stockpile Modernization, LLNL	0	0	15,000	+15,000	N/A
22-D-513 Power Sources Capability, SNL	37,886	50,000	115,000	+65,000	+130.0%
Total, Non-Nuclear Capability Modernization	204,876	191,300	391,588	+200,288	+104.7%
Capability Based Investments	156,462	153,244	177,996	+24,752	+16.2%
Warhead Assembly Modernization	0	34,000	59,336	+25,336	+74.5%
Total, Warhead Assembly Modernization	0	34,000	59,336	+25,336	+74.5%
Total, Production Modernization	5,865,928	5,378,692	7,260,163	+1,881,471	+35.0%
Assessment Science (AS)	836,557	862,609	1,179,959	+317,350	+36.8%
17-D-640 U1a Complex Enhancements Project, NNSS	126,570	73,083	150,000	+76,917	+105.2%
24-D-513 Z-pinch Experimental Underground System (ZEUS) (ZTBF1), NNSS	80,000	0	72,000	+72,000	N/A
26-D-512 LANSCE Modernization Project (LAMP), LANL	0	0	20,000	+20,000	N/A
Assessment Science	1,043,127	935,692	1,421,959	+486,267	+52.0%
Engineering & Integrated Assessments	409,532	425,765	566,777	+141,012	+33.1%
26-D-513 Combined Radiation Environments for Survivability Testing, SNL	0	0	52,248	+52,248	N/A
Total, Engineering and Integrated Assessments	409,532	425,765	619,025	+193,260	+45.4%
Inertial Confinement Fusion	690,000	699,830	738,206	+38,376	+5.5%
26-D-514 NIF Enhanced Fusion Yield Capability, LLNL	0	0	26,000	+26,000	N/A
Inertial Confinement Fusion (ICF)	690,000	699,830	764,206	+64,376	+9.2%
Weapon Technology and Manufacturing Maturation (WTMM)	307,745	286,489	420,279	+133,790	+46.7%
Weapon Technology and Manufacturing Maturation	307,745	286,489	420,279	+133,790	+46.7%
Advanced Simulation and Computing	830,000	850,000	989,995	+139,995	+16.5%
Advanced Simulation & Computing	830,000	850,000	989,995	+139,995	+16.5%
Total, Stockpile Research, Technology, and Engineering	3,280,404	3,197,776	4,215,464	+1,017,688	+31.8%
Academic Programs (AP)	122,000	115,000	94,000	-21,000	-18.3%
Academic Programs	122,000	115,000	94,000	-21,000	-18.3%
Operations of Facilities	1,053,000	1,378,725	1,722,000	+343,275	+24.9%
Safety and Environmental Operations	139,114	154,970	194,360	+39,390	+25.4%

	FY 2024	FY 2025	FY 2026	FY 2026 President's Budget vs. FY 2025	
	Enacted	Enacted	President's Budget	Enacted	
				\$	%
Maintenance and Repair of Facilities	708,000	919,600	1,391,000	+471,400	+51.3%
Recapitalization	609,665	741,671	1,284,179	+542,508	+73.1%
Total, Operating	2,509,779	3,194,966	4,591,539	+1,396,573	+43.7%
25-D-511 PULSE New Access, NNSS	0	5,000	48,000	+43,000	+860.0%
25-D-510 Plutonium Mission Safety & Quality Building, LANL	0	48,500	0	-48,500	-100.0%
24-D-510 Analytic Gas Laboratory, PX	0	36,000	0	-36,000	-100.0%
23-D-517 Electrical Power Capacity Upgrade, LANL	75,000	70,000	85,000	+15,000	+21.4%
Mission Enabling Construction	75,000	159,500	133,000	-26,500	-16.6%
Total, Mission Enabling Construction	75,000	159,500	133,000	-26,500	-16.6%
Total, Infrastructure and Operations	2,584,779	3,354,466	4,724,539	+1,370,073	+40.8%
Operations and Equipment - STA	239,008	236,160	299,541	+63,381	+26.8%
Program Direction - STA	118,056	118,056	149,244	+31,188	+26.4%
Total, Secure Transportation Asset	357,064	354,216	448,785	+94,569	+26.7%
Operations and Maintenance - DNS	988,385	1,030,085	1,245,418	+215,333	+20.9%
17-D-710 West End Protected Area Reduction Project, Y-12	50,000	54,000	0	-54,000	-100.0%
Construction - Defense Nuclear Security	50,000	54,000	0	-54,000	-100.0%
Defense Nuclear Security	1,038,385	1,084,085	1,245,418	+161,333	+14.9%
Information Technology and Cybersecurity	578,379	598,379	811,208	+212,829	+35.6%
Legacy Contractor Pensions and Settlement Payments (WA)	65,452	12,500	64,206	+51,706	+413.6%
Use of Prior Year Balance - Weapons Activities	-113,572	0	0	+0	N/A
Subtotal, Weapons Activities	19,108,000	19,293,000	24,856,400	+5,563,400	+28.8%
Total, Weapons Activities	19,108,000	19,293,000	24,856,400	+5,563,400	+28.8%
Defense Nuclear Nonproliferation					
Reactor Conversion and Uranium Supply	166,675	143,227	63,383	-79,844	-55.7%
Nuclear Material Removal and Elimination	47,100	37,825	61,000	+23,175	+61.3%
Plutonium Disposition	282,250	147,045	150,686	+3,641	+2.5%
Material Management and Minimization	496,025	328,097	275,069	-53,028	-16.2%
International Nuclear Security	84,707	64,707	62,865	-1,842	-2.8%
Radiological Security	258,033	246,033	186,406	-59,627	-24.2%
Nuclear Smuggling Detection and Deterrence	181,308	181,308	140,601	-40,707	-22.5%
Global Material Security	524,048	492,048	389,872	-102,176	-20.8%
Nonproliferation & Arms Control	212,358	227,008	221,008	-6,000	-2.6%
Proliferation Detection	290,388	305,728	269,376	-36,352	-11.9%
Nuclear Detonation Detection	285,603	309,488	307,435	-2,053	-0.7%
Nonproliferation Fuels Development	20,000	0	0	+0	N/A
Forensics R&D	44,759	37,759	20,460	-17,299	-45.8%
Nonproliferation Stewardship Program	125,000	124,875	149,383	+24,508	+19.6%
Defense Nuclear Nonproliferation R&D	765,750	777,850	746,654	-31,196	-4.0%
18-D-150, Surplus Plutonium Disposition Project, SRS	77,211	40,000	50,000	+10,000	+25.0%
Nonproliferation Construction	77,211	40,000	50,000	+10,000	+25.0%
Emergency Management	19,123	23,847	33,122	+9,275	+38.9%
Counterterrorism and Counterproliferation	483,898	507,050	596,878	+89,828	+17.7%
Nuclear Counterterrorism & Incident Response	503,021	530,897	630,000	+99,103	+18.7%
Legacy Contractor Pensions and Settlement Payments - DNN	22,587	100	20,993	+20,893	+20,893.0%
Use of Prior Year Balance - Defense Nuclear Nonproliferation	-20,000	0	-39,574	-39,574	N/A
Cancellation of Prior Year Balance - Defense Nuclear Nonproliferation	0	0	-9,422	-9,422	N/A
Subtotal, Defense Nuclear Nonproliferation	2,581,000	2,396,000	2,284,600	-111,400	-4.6%
Total, Defense Nuclear Nonproliferation	2,581,000	2,396,000	2,284,600	-111,400	-4.6%
Naval Reactors					
Naval Reactors Development	820,240	835,800	884,579	+48,779	+5.8%
Columbia-Class Reactor Systems Development	52,900	45,610	35,300	-10,310	-22.6%
Naval Reactors Operations and Infrastructure	712,036	742,080	703,581	-38,499	-5.2%
Program Direction - Naval Reactors	61,540	61,540	61,540	+0	+0.0%
26-D-530 East Side Office Building	0	0	75,000	+75,000	N/A
25-D-530 Naval Examination Acquisition Project	0	20,000	60,000	+40,000	+200.0%
24-D-530 NRF Medical Science Complex	36,584	0	0	+0	N/A
22-D-532 KL Security Upgrades	0	41,670	0	-41,670	-100.0%
22-D-531 KL Chemistry and Radiological Health Building	10,400	0	0	+0	N/A
21-D-530 KL Steam and Condensate Upgrade	53,000	0	0	+0	N/A
14-D-901 Spent Fuel Handling Recapitalization Project, NRF	199,300	199,300	526,000	+326,700	+163.9%
Naval Reactors Construction	299,284	260,970	661,000	+400,030	+153.3%
Subtotal, Naval Reactors	1,946,000	1,946,000	2,346,000	+400,000	+20.6%
Total, Naval Reactors	1,946,000	1,946,000	2,346,000	+400,000	+20.6%
Federal Salaries and Expenses					
Program Direction - National Nuclear Security Administration	500,000	500,000	555,000	+55,000	+11.0%
Subtotal, Federal Salaries and Expenses	500,000	500,000	555,000	+55,000	+11.0%
Total, Federal Salaries and Expenses	500,000	500,000	555,000	+55,000	+11.0%
Total, National Nuclear Security Administration	24,135,000	24,135,000	30,042,000	+5,907,000	+24.5%
Defense Environmental Cleanup					
Closure Sites Administration	3,023	1,350	500	-850	-63.0%

	FY 2024	FY 2025	FY 2026	FY 2026 President's Budget vs. FY 2025	
	Enacted	Enacted	President's Budget	Enacted	
				\$	%
River Corridor and Other Cleanup Operations	200,000	155,000	68,562	-86,438	-55.8%
Central Plateau Remediation	784,489	797,000	754,259	-42,741	-5.4%
Richland Community and Regulatory Support	10,700	11,130	10,700	-430	-3.9%
22-D-401 Eastern Plateau Fire Station	7,000	13,500	0	-13,500	-100.0%
22-D-402 L-897, 200 Area Water Treatment Facility	11,200	7,800	4,000	-3,800	-48.7%
23-D-404 181D Export Water System Reconfiguration and Upgrade	27,149	0	0	+0	N/A
23-D-405 181B Export Water System Reconfiguration and Upgrade	462	1,168	0	-1,168	-100.0%
24-D-401 Environmental Restoration Disposal Facility Supercell 11 Expansion Proj	1,000	25,000	0	-25,000	-100.0%
Construction - Richland	46,811	47,468	4,000	-43,468	-91.6%
Richland	1,042,000	1,010,598	837,521	-173,077	-17.1%
Waste Treatment Immobilization Plant Commissioning	50,000	165,003	390,415	+225,412	+136.6%
Rad Liquid Tank Waste Stabilization and Disposition	994,691	847,065	923,212	+76,147	+9.0%
01-D-16D High-Level Waste Facility	600,000	600,000	600,000	+0	+0.0%
01-D-16E Pretreatment Facility	20,000	0	0	+0	N/A
15-D-409 Low Activity Waste Pretreatment System	60,000	37,500	78,600	+41,100	+109.6%
18-D-16 Waste treatment and immobilization plant - LBL/Direct Feed LAW	150,000	250,000	0	-250,000	-100.0%
23-D-403, Hanford 200 West Area Tank Farms Risk Management Project	15,309	37,809	108,200	+70,391	+186.2%
Construction - Office of River Protection	845,309	925,309	786,800	-138,509	-15.0%
Office of River Protection (ORP)	1,890,000	1,937,377	2,100,427	+163,050	+8.4%
Idaho Cleanup and Waste Disposition	425,000	435,006	452,242	+17,236	+4.0%
Idaho Community and Regulatory Support	2,705	2,705	3,779	+1,074	+39.7%
22-D-403 Idaho Spent Nuclear Fuel Staging Facility	2,000	2,000	2,000	+0	+0.0%
22-D-404 Additional ICDF Landfill Disposal Cell and Evaporation Ponds Project	46,500	39,300	0	-39,300	-100.0%
23-D-402 - Calcine Construction	2,000	2,000	2,000	+0	+0.0%
Construction - Idaho	50,500	43,300	4,000	-39,300	-90.8%
Idaho National Laboratory (INL)	478,205	481,011	460,021	-20,990	-4.4%
Lawrence Livermore National Laboratory (LLNL)	1,879	1,879	1,955	+76	+4.0%
Separations Processing Research Unit	15,300	1,300	950	-350	-26.9%
Nevada Site	73,352	63,377	64,835	+1,458	+2.3%
Sandia National Laboratory (SNL)	2,264	2,264	1,030	-1,234	-54.5%
Los Alamos National Laboratory (LANL)	273,831	285,831	278,288	-7,543	-2.6%
Los Alamos Excess Facilities D&D	13,648	13,648	1,693	-11,955	-87.6%
LLNL Excess Facilities D&D	35,000	0	0	+0	N/A
NNSA Sites and Nevada Off-Sites	415,274	368,299	348,751	-19,548	-5.3%
OR Nuclear Facility D&D	364,000	385,673	346,562	-39,111	-10.1%
U233 Disposition Program	55,000	60,000	63,000	+3,000	+5.0%
OR Cleanup and Waste Disposition	72,000	72,000	75,000	+3,000	+4.2%
14-D-403 Outfall 200 Mercury Treatment Facility	30,000	44,000	34,885	-9,115	-20.7%
17-D-401 On-site Waste Disposal Facility	35,000	10,000	15,050	+5,050	+50.5%
Construction - Oak Ridge	65,000	54,000	49,935	-4,065	-7.5%
OR Community and Regulatory Support	5,500	5,500	5,900	+400	+7.3%
OR Technology Development and Deployment	3,000	3,000	3,300	+300	+10.0%
Oak Ridge (OR)	564,500	580,173	543,697	-36,476	-6.3%
SR Risk Management Operations	452,866	472,422	396,394	-76,028	-16.1%
Savannah River Risk Management Operations	452,866	472,422	396,394	-76,028	-16.1%
18-D-402 Emergency Operations Center Replacement, SR	34,733	0	0	+0	N/A
19-D-701 SR Security Systems Replacement	0	0	708	+708	N/A
Construction - Savannah River Risk Management Operations	34,733	0	708	+708	N/A
Total, Savannah River Risk Management Operations	487,599	472,422	397,102	-75,320	-15.9%
SR Community and Regulatory Support	12,389	12,389	5,317	-7,072	-57.1%
Savannah River National Laboratory Operations & Maintenance	42,000	42,000	90,719	+48,719	+116.0%
Radioactive Liquid Tank Waste Stabilization and Disposition	986,573	1,066,000	1,066,000	+0	+0.0%
18-D-401 Saltstone disposal unit #8/9	31,250	0	0	+0	N/A
20-D-401 Saltstone Disposal Unit #10, 11, 12	56,250	56,250	52,500	-3,750	-6.7%
Construction - Savannah River Sites	87,500	56,250	52,500	-3,750	-6.7%
Savannah River Legacy Pensions	33,000	0	0	+0	N/A
Savannah River Sites	1,649,061	1,649,061	1,611,638	-37,423	-2.3%
Waste Isolation Pilot Plant (WIPP)	369,961	447,320	413,424	-33,896	-7.6%
15-D-411 Safety Significant Confinement Ventilation System, WIPP	44,365	1,000	0	-1,000	-100.0%
15-D-412 Utility Shaft, WIPP	50,000	1,200	0	-1,200	-100.0%
21-D-401 Hoisting Capability Project	0	40,000	2,000	-38,000	-95.0%
Construction - Waste Isolation Pilot Plant	94,365	42,200	2,000	-40,200	-95.3%
Total Waste Isolation Pilot Plant	464,326	489,520	415,424	-74,096	-15.1%
Program Direction - Defense Environmental Cleanup	326,893	326,893	312,818	-14,075	-4.3%
Program Support - Defense Environmental Cleanup	63,504	17,504	20,320	+2,816	+16.1%
Safeguards and Security - Defense Environmental Cleanup	352,645	387,645	288,871	-98,774	-25.5%
Technology Development and Deployment	35,569	35,569	16,012	-19,557	-55.0%
Subtotal, Defense Environmental Cleanup	7,285,000	7,285,000	6,956,000	-329,000	-4.5%
Total, Defense Environmental Cleanup	7,285,000	7,285,000	6,956,000	-329,000	-4.5%

Other Defense Activities

	FY 2024	FY 2025	FY 2026	FY 2026 President's Budget vs. FY 2025	
	Enacted	Enacted	President's Budget	Enacted	
				\$	%
Program Direction - Environment, Health, Safety and Security	86,558	86,558	90,555	+3,997	+4.6%
Environment, Health, Safety & Security	144,705	144,705	141,908	-2,797	-1.9%
Environment, Health, Safety, and Security	231,263	231,263	232,463	+1,200	+0.5%
Program Direction - Office of Enterprise Assessments	64,132	64,132	59,132	-5,000	-7.8%
Enterprise Assessments	30,022	30,022	30,022	+0	+0.0%
Office of Enterprise Assessments	94,154	94,154	89,154	-5,000	-5.3%
Specialized Security Activities Program Direction	350,000	377,000	441,000	+64,000	+17.0%
Specialized Security Activities	350,000	377,000	441,000	+64,000	+17.0%
Legacy Management Activities - Defense	173,680	173,680	177,716	+4,036	+2.3%
Program Direction - Legacy Management	22,622	22,622	22,542	-80	-0.4%
Legacy Management	196,302	196,302	200,258	+3,956	+2.0%
Defense-Related Administrative Support	203,782	202,782	214,626	+11,844	+5.8%
Office Of Hearings And Appeals	4,499	5,499	4,499	-1,000	-18.2%
Subtotal, Other Defense Activities	1,080,000	1,107,000	1,182,000	+75,000	+6.8%
Total, Other Defense Activities	1,080,000	1,107,000	1,182,000	+75,000	+6.8%
Power Marketing Administrations					
Southeastern Power Administration					
Purchase Power and Wheeling - SEPA	86,019	86,019	95,745	+9,726	+11.3%
Program Direction - SEPA	8,449	8,449	9,285	+836	+9.9%
Offsetting collections (for PD) - SEPA	-8,449	-8,449	-9,285	-836	+9.9%
Offsetting collections (for PPW) - SEPA	-71,850	-71,850	-81,819	-9,969	+13.9%
Offsetting Collections - SEPA	-80,299	-80,299	-91,104	-10,805	+13.5%
Less alternative financing (for PPW) - SEPA	-14,169	-14,169	-13,926	+243	-1.7%
Less alternative financing - SEPA	-14,169	-14,169	-13,926	+243	-1.7%
Subtotal, Southeastern Power Administration	0	0	0	+0	+0.0%
Total, Southeastern Power Administration	0	0	0	+0	+0.0%
Southwestern Power Administration					
Operation And Maintenance - SWPA	16,759	16,759	19,590	+2,831	+16.9%
Construction - SWPA	13,806	8,048	14,879	+6,831	+84.9%
Purchase Power And Wheeling - SWPA	120,000	120,000	120,000	+0	+0.0%
Program Direction - SWPA	39,172	44,930	47,418	+2,488	+5.5%
Subtotal, SWPA	189,737	189,737	201,887	+12,150	+6.4%
Offsetting Collections (for O&M) - SWPA	-8,884	-8,884	-10,373	-1,489	+16.8%
Offsetting Collections (for PD) - SWPA	-32,002	-32,002	-38,993	-6,991	+21.8%
Offsetting Collections (for PPW) - SWPA	-80,000	-80,000	-80,000	+0	+0.0%
Offsetting Collections - SWPA	-120,886	-120,886	-129,366	-8,480	+7.0%
Less alternative financing (for O&M) - SWPA	-4,388	-4,388	-6,103	-1,715	+39.1%
Less alternative financing (for Construction) - SWPA	-8,806	-8,048	-10,953	-2,905	+36.1%
Less alternative financing (for PPW) - SWPA	-40,000	-40,000	-40,000	+0	+0.0%
Less alternative financing (for PD) - SWPA	-4,217	-4,975	-5,065	-90	+1.8%
Less alternative financing - SWPA	-57,411	-57,411	-62,121	-4,710	+8.2%
Subtotal, Southwestern Power Administration	11,440	11,440	10,400	-1,040	-9.1%
Total, Southwestern Power Administration	11,440	11,440	10,400	-1,040	-9.1%
Western Area Power Administration					
Operation And Maintenance - CROM	130,131	153,129	118,799	-34,330	-22.4%
Purchase Power And Wheeling - CROM	715,824	638,345	745,171	+106,826	+16.7%
Program Direction - CROM	295,039	308,740	318,737	+9,997	+3.2%
Construction, Rehabilitation, Operation, and Maintenance (CROM) - WP	1,140,994	1,100,214	1,182,707	+82,493	+7.5%
Less alternative financing (for O&M) - CROM	-42,276	-79,848	-59,732	+20,116	-25.2%
Less alternative financing (for PPW) - CROM	-240,824	-163,345	-270,171	-106,826	+65.4%
Less alternative financing (for PD) - CROM	-60,084	-57,657	-54,476	+3,181	-5.5%
Less alternative financing - CROM	-343,184	-300,850	-384,379	-83,529	+27.8%
Purchase Power & Wheeling Financed from Offsetting (P.L. 108-447/109-103)	-475,000	-475,000	-475,000	+0	+0.0%
Offsetting Collections - Colorado River Dam (P.L. 98-381)	-9,521	-11,075	-12,293	-1,218	+11.0%
Offsetting Collections (for O&M) - CROM	-29,449	-29,449	-33,645	-4,196	+14.2%
Offsetting Collections (for PD) - CROM	-183,968	-183,968	-214,018	-30,050	+16.3%
Offsetting Collections - CROM	-697,938	-699,492	-734,956	-35,464	+5.1%
Subtotal, Western Area Power Administration	99,872	99,872	63,372	-36,500	-36.5%
Total, Western Area Power Administration	99,872	99,872	63,372	-36,500	-36.5%
Falcon and Amistad Operating and Maintenance Fund					
Falcon And Amistad Operation And Maintenance	8,297	8,110	10,582	+2,472	+30.5%
Offsetting Collections - Falcon and Amistad Fund	-3,197	-3,197	-6,282	-3,085	+96.5%
Less alternative financing - Falcon and Amistad Fund	-1,872	-1,685	-1,072	+613	-36.4%
Use of Prior Year Balance - Falcon & Amistad Operating & Maintenance	-3,000	-3,000	-3,000	+0	+0.0%
Subtotal, Falcon & Amistad Operating & Maintenance	228	228	228	+0	+0.0%
Total, Falcon and Amistad Operating and Maintenance Fund	228	228	228	+0	+0.0%
Colorado River Basins Power Marketing Fund					
Program Direction - Colorado River Basins Fund	80,381	83,693	89,204	+5,511	+6.6%
Equipment, Contracts and Related Expenses - Colorado River Basins Fund	454,857	500,538	362,477	-138,061	-27.6%
Colorado River Basins Fund	535,238	584,231	451,681	-132,550	-22.7%

	FY 2024	FY 2025	FY 2026	FY 2026 President's Budget vs. FY 2025	
	Enacted	Enacted	President's Budget	Enacted	
	\$			\$	%
Offsetting collections - CRBPMF	-535,238	-584,231	-451,681	+132,550	-22.7%
Total, Colorado River Basins Power Marketing Fund	0	0	0	+0	+0.0%
Total, Power Marketing Administrations	111,540	111,540	74,000	-37,540	-33.7%
Total, Federal Energy Regulatory Commission					
FERC Revenues	-520,000	-520,000	-520,000	+0	+0.0%
Just and Reasonable Rates, Terms, and Conditions	232,093	233,033	233,390	+357	+0.2%
Safe, Reliable, Secure, & Efficient Infrastructure	174,913	170,138	173,073	+2,935	+1.7%
Mission Support through Organizational Excellence	112,994	116,829	113,537	-3,292	-2.8%
Total, Federal Energy Regulatory Commission	0	0	0	+0	+0.0%
Total, Federal Energy Regulatory Commission	0	0	0	0	+0.0%
Excess Fees and Recoveries, FERC	-9,000	-9,000	-9,000	+0	+0.0%
Title XVII Loan Guar. Prog Section 1703 Negative Credit Subsidy Receipt	-6,493	-61,106	-65,805	-4,699	+7.7%
UED&D Fund Offset	-285,000	-285,000	-278,000	+7,000	-2.5%
Sale of Northeast Gasoline Supply Reserve	-98,000	0	0	+0	N/A
Sale of Northeast Home Heating Oil Reserve	0	0	-100,000	-100,000	N/A
Receipts and Offsets	-398,493	-355,106	-452,805	-97,699	+27.5%
Total DOE	49,999,980	49,806,924	51,101,000	+1,294,076	+2.6%
Summary by Appropriation					
Defense (050): NNSA					
Weapons Activities	19,108,000	19,293,000	24,856,400	+5,563,400	+28.8%
Defense Nuclear Nonproliferation	2,581,000	2,396,000	2,284,600	-111,400	-4.6%
Naval Reactors	1,946,000	1,946,000	2,346,000	+400,000	+20.6%
Federal Salaries and Expenses	500,000	500,000	555,000	+55,000	+11.0%
Defense (050): Non-NNSA					
Other Defense Activities	1,080,000	1,107,000	1,182,000	+75,000	+6.8%
Defense Environmental Cleanup	7,285,000	7,285,000	6,956,000	-329,000	-4.5%
Nuclear Energy (050)	160,000	160,000	160,000	+0	+0.0%
Defense Uranium Enrichment D&D	285,000	285,000	278,000	-7,000	-2.5%
Total Defense (050)	32,945,000	32,972,000	38,618,000	+5,646,000	+17.1%
Non-Defense (Non-050): Science (250)					
Science	8,240,000	8,240,000	7,092,000	-1,148,000	-13.9%
Non-Defense (Non-050): Energy (270)					
Energy Efficiency and Renewable Energy	3,460,000	3,460,000	903,000	-2,557,000	-73.9%
Electricity	280,000	280,000	208,000	-72,000	-25.7%
Cybersecurity, Energy Security and Emergency Response	200,000	200,000	150,000	-50,000	-25.0%
Strategic Petroleum Reserve	213,390	213,390	206,325	-7,065	-3.3%
Naval Petroleum and Oil Shale Reserves	13,010	13,010	13,000	-10	-0.1%
Strategic Petroleum Reserve Petroleum Account	100	100	100	+0	+0.0%
Northeast Home Heating Oil Reserve	7,150	7,150	3,575	-3,575	-50.0%
Nuclear Energy (270)	1,525,000	1,525,000	1,210,000	-315,000	-20.7%
Fossil Energy	865,000	865,000	595,000	-270,000	-31.2%
Uranium Enrichment Decontamination and Decommissioning (UED&D)	855,000	855,000	814,380	-40,620	-4.8%
Energy Information Administration	135,000	135,000	135,000	+0	+0.0%
Non-Defense Environmental Cleanup	342,000	342,000	322,371	-19,629	-5.7%
Advanced Research Projects Agency - Energy	460,000	460,000	200,000	-260,000	-56.5%
Departmental Administration	286,500	286,500	174,926	-111,574	-38.9%
Indian Energy Policy and Programs	70,000	70,000	50,000	-20,000	-28.6%
Inspector General	86,000	86,000	90,000	+4,000	+4.7%
Title 17 Innovative Technology Loan Guarantee Program	58,719	-121,000	682,588	+803,588	-664.1%
Advanced Technology Vehicles Manufacturing Loan Program	13,000	13,000	9,500	-3,500	-26.9%
Tribal Energy Loan Guarantee Program	6,300	6,300	-12,000	-18,300	-290.5%
Southwestern Power Administration	11,440	11,440	10,400	-1,040	-9.1%
Western Area Power Administration	99,872	99,872	63,372	-36,500	-36.5%
Falcon and Amistad Operating and Maintenance Fund	228	228	228	+0	+0.0%
Office of Technology Commercialization	20,000	20,000	0	-20,000	-100.0%
Office of Clean Energy Demonstrations	50,000	50,000	0	-50,000	-100.0%
Nuclear Waste Disposal Fund	12,040	12,040	12,040	+0	+0.0%
Grid Deployment	60,000	60,000	0	-60,000	-100.0%
Energy Projects	83,724	0	0	+0	N/A
Critical and Emerging Technologies	0	0	2,000	+2,000	N/A
Departmental Offsets (non-050)	-398,493	-355,106	-452,805	-97,699	+27.5%
Non-Defense (Non-050)	17,054,980	16,834,924	12,483,000	-4,351,924	-25.9%
Total DOE	49,999,980	49,806,924	51,101,000	+1,294,076	+2.6%
Discretionary Total DOE	49,999,980	49,806,924	46,319,000	-3,487,924	-7.0%