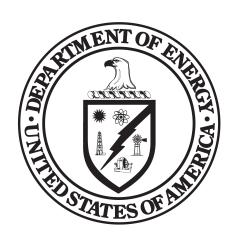
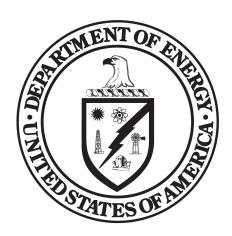
# Department of Energy FY 2025 Congressional Justification



**Laboratory Tables** 

# Department of Energy FY 2025 Congressional Justification



## **Laboratory Tables**

The numbers depicted in this document represent the <u>gross</u> level of DOE <u>budget authority</u> for the years displayed. The figures include discretionary and supplemental funding. They do not consider revenues/receipts, use of prior year balances, deferrals, rescissions, or other adjustments appropriated as offsets to the DOE appropriations by the Congress.

#### **Table of Contents**

#### **Laboratory Table**

| L | aboratory Table Summary                       | 1  |
|---|---|----|
| L | aboratory Table                               |    |
|   | Ames Laboratory                               |    |
|   | Ames Site Office                              | 5  |
|   | Argonne National Laboratory                   | 6  |
|   | Argonne Site Office                           |    |
|   | Berkeley Site Office                          | 10 |
|   | Bettis Atomic Power Laboratory                |    |
|   | Brookhaven National Laboratory                | 12 |
|   | Brookhaven Site Office                        | 14 |
|   | Carlsbad Area Office                          | 15 |
|   | Chicago Operations Office                     | 16 |
|   | Consolidated Business Center                  |    |
|   | Consolidated Service Center - Illinois        |    |
|   | East Tennessee Technology Park (K25)          | 19 |
|   | Energy Technology Engineering Center          | 20 |
|   | Fermi National Accelerator Laboratory         | 21 |
|   | Fermi Site Office                             | 22 |
|   | Fernald Environmental Management Project      | 23 |
|   | Fernald Site                                  | 24 |
|   | Golden Field Office                           | 25 |
|   | Grand Junction Office                         | 26 |
|   | Hanford Site                                  | 27 |
|   | Idaho National Laboratory                     | 28 |
|   | Idaho Operations Office                       | 31 |
|   | Kansas City National Security Complex (KCNSC) | 32 |
|   | Kansas City Site Office                       | 34 |
|   | Knolls Atomic Power Laboratory                | 35 |
|   | Lawrence Berkeley National Laboratory         | 36 |
|   | Lawrence Livermore National Laboratory        |    |
|   | Lexington Office                              | 41 |
|   | Livermore Site Office                         | 42 |
|   | Los Alamos National Laboratory                | 43 |
|   | Los Alamos Site Office                        | 47 |
|   | Miamisburg Site                               | 48 |
|   | Moab Site                                     | 49 |
|   | Mound Site                                    | 50 |
|   | National Energy Technology Lab                |    |
|   | National Renewable Energy Laboratory          |    |
|   | Naval Petroleum Reserve No 1                  | 56 |
|   | Naval Reactors Facility                       | 57 |

| Naval Research Laboratory59Nevada Field Office60Nevada National Security Site61Nevada Operations Office63NNSA Albuquerque Complex64NNSA Production Office (NPO) - TN66NNSA Production Office (NPO) - TX67Northeast Gasoline Supply Reserve (NGSR) - South Portland68Northeast Gasoline Supply Reserve (NGSR) - Raritan Bay69Oak Ridge Institute for Science & Education70Oak Ridge National Laboratory72 |
|--|
| Nevada National Security Site  |
| Nevada Operations Office   |
| Nevada Operations Office   |
| NNSA Production Office (NPO) - TN66NNSA Production Office (NPO) - TX67Northeast Gasoline Supply Reserve (NGSR) - South Portland68Northeast Gasoline Supply Reserve (NGSR) - Raritan Bay69Oak Ridge Institute for Science & Education70Oak Ridge National Laboratory72  |
| NNSA Production Office (NPO) - TX  |
| Northeast Gasoline Supply Reserve (NGSR) - South Portland  |
| Northeast Gasoline Supply Reserve (NGSR) - Raritan Bay   |
| Oak Ridge Institute for Science & Education  |
| Oak Ridge National Laboratory  |
| Oak Ridge National Laboratory  |
| 0.1 D'.1 N. (1.1.1   |
| Oak Ridge National Laboratory Site Office  |
| Oak Ridge Office   |
| Oak Ridge Reservation  |
| Oak Ridge Reservation (Off-Site)79   |
| Office of River Protection80   |
| Office of Scientific & Technical Information   |
| Pacific Northwest National Laboratory82  |
| Pacific Northwest Site Office85  |
| Paducah Gaseous Diffusion Plant  |
| Pantex Plant87   |
| Pinellas Site  |
| Portsmouth Gaseous Diffusion Plant   |
| Princeton Plasma Physics Laboratory91  |
| Princeton Site Office  |
| Richland Operations Office   |
| Rocky Flats Site94   |
| Sandia National Laboratories95   |
| Sandia Site Office   |
| Savannah River National Laboratory   |
| Savannah River Operations Office   |
| Savannah River Site  |
| Savannah River Site Office   |
| Separations Process Research Unit  |
| SLAC National Accelerator Laboratory107  |
| SLAC Site Office   |
| Southwestern Power Administration Office   |
| Strategic Petroleum Reserve - Bayou Choctow  |
| Strategic Petroleum Reserve - Big Hill   |
| Strategic Petroleum Reserve - Bryan Mound  |
| Strategic Petroleum Reserve - West Hackberry   |
| Strategic Petroleum Reserve Project Office   |
| Thomas Jefferson National Accelerator Facility   |
| Thomas Jefferson Site Office   |
| Undesignated Lab/Plant/Installation  |
| University of Rochester  |
| Washington Headquarters  |

| Waste Isolation Pilot Plant              | 126 |
|--|-----|
| Weldon Spring Site Office                | 127 |
| West Valley Demonstration Project        | 128 |
| Western Area Power Administration Office | 129 |
| Y-12 National Security Complex.          | 130 |
| Y-12 Site Office                         |     |
| Grants                                   | 133 |
| No LPI                                   | 134 |
|  |     |

## **DEPARTMENT OF ENERGY** Laboratory Table Summary Report FY 2025 (Dollars in Thousands)

|   | FY 2023   | FY 2024       | FY 2025            |
|---|-----------|---------------|--------------------|
|   | Enacted   | Annualized CR | President's Budget |
| Ames Laboratory                               | 53,852    | 58,740        | 32,529             |
| Ames Site Office                              | 687       | 975           | 1,004              |
| Argonne National Laboratory                   | 808,899   | 825,637       | 884,459            |
| Argonne Site Office                           | 7,840     | 8,619         | 8,111              |
| Battelle Savannah River Alliance              | 0         | 0             | 0                  |
| Berkeley Site Office                          | 3,275     | 4,350         | 4,467              |
| Bettis Atomic Power Laboratory                | 621,328   | 621,328       | 599,711            |
| Brookhaven National Laboratory                | 678,899   | 658,332       | 704,350            |
| Brookhaven Site Office                        | 4,583     | 5,484         | 5,630              |
| Carlsbad Area Office                          | 20,588    | 20,588        | 28,688             |
| Chicago Operations Office                     | 129       | 89,329        | 129,368            |
| Consolidated Business Center                  | 95,774    | 98,233        | 102,494            |
| Consolidated Service Center - Illinois        | 21,745    | 21,700        | 21,700             |
| East Tennessee Technology Park (K25)          | 131,861   | 131,861       | 104,000            |
| Energy Technology Engineering Center          | 26,409    | 26,409        | 10,000             |
| Fermi National Accelerator Laboratory         | 686,501   | 738,517       | 788,730            |
| Fermi Site Office                             | 4,514     | 5,435         | 5,581              |
| Fernald Environmental Management Project      | 1,062     | 1,062         | 500                |
| Fernald Site                                  | 11,988    | 11,988        | 11,488             |
| Golden Field Office                           | 1,021,604 | 1,023,322     | 1,089,956          |
| Grand Junction Office                         | 41,856    | 41,856        | 59,694             |
| Hanford Site                                  | 1,103,656 | 1,103,656     | 1,095,784          |
| Idaho National Laboratory                     | 1,603,441 | 1,589,818     | 1,559,126          |
| Idaho Operations Office                       | 325,879   | 310,459       | 223,579            |
| Kansas City National Security Complex (KCNSC) | 1,204,939 | 1,179,297     | 1,336,605          |
| Kansas City Site Office                       | 8,274     | 8,687         | 9,809              |
| Knolls Atomic Power Laboratory                | 634,022   | 634,022       | 755,410            |
| Lawrence Berkeley National Laboratory         | 1,065,468 | 1,025,570     | 971,513            |
| Lawrence Livermore National Laboratory        | 2,367,795 | 2,387,806     | 2,505,395          |
| Lexington Office                              | 200       | 200           | 200                |
| Livermore Site Office                         | 34,271    | 17,995        | 33,273             |
| Los Alamos National Laboratory                | 4,468,611 | 4,445,175     | 4,864,952          |
| Los Alamos Site Office                        | 21,669    | 21,681        | 23,345             |
| Miamisburg Site                               | 5         | 5             | 15                 |
| Moab Site                                     | 67,000    | 67,000        | 64,200             |
| Mound Site                                    | 12,083    | 12,083        | 10,274             |
| National Energy Technology Lab                | 1,025,648 | 1,027,652     | 1,043,285          |
| National Renewable Energy Laboratory          | 687,057   | 662,442       | 712,026            |
| Naval Petroleum Reserve No 1                  | 11,004    | 11,004        | 11,010             |
| Naval Reactors Facility                       | 651,183   | 651,183       | 587,254            |
| Naval Reactors Laboratory Field Office        | 16,791    | 16,791        | 18,682             |

## **DEPARTMENT OF ENERGY** Laboratory Table Summary Report FY 2025 (Dollars in Thousands)

|   | FY 2023   | FY 2024       | FY 2025            |
|---|-----------|---------------|--------------------|
|   | Enacted   | Annualized CR | President's Budget |
| Naval Research Laboratory                                 | 9,300     | 6,878         | 1,600              |
| Nevada Field Office                                       | 24,650    | 25,199        | 26,226             |
| Nevada National Security Site                             | 732,983   | 723,118       | 900,880            |
| Nevada Operations Office                                  | 3,900     | 3,900         | 5,196              |
| NNSA Albuquerque Complex                                  | 1,526,330 | 1,570,244     | 948,887            |
| NNSA Production Office (NPO) - TN                         | 40,429    | 41,883        | 17,105             |
| NNSA Production Office (NPO) - TX                         | 14,087    | 15,543        | 17,106             |
| Northeast Gasoline Supply Reserve (NGSR) - South Portland | 2,209     | 2,209         | 0                  |
| Northeast Gasoline Supply Reserve (NGSR) - Revere         | 0         | 0             | 0                  |
| Northeast Gasoline Supply Reserve (NGSR) - Raritan Bay    | 12,871    | 12,871        | 0                  |
| Oak Ridge Institute for Science & Education               | 35,585    | 38,819        | 51,646             |
| Oak Ridge National Laboratory                             | 2,144,205 | 2,112,808     | 2,213,234          |
| Oak Ridge National Laboratory Site Office                 | 7,742     | 8,064         | 8,311              |
| Oak Ridge Office  | 20,091    | 20,091        | 21,686             |
| Oak Ridge Reservation                                     | 62,000    | 62,000        | 72,000             |
| Oak Ridge Reservation (Off-Site)                          | 5,300     | 5,300         | 5,700              |
| Office of River Protection                                | 1,756,463 | 1,756,463     | 2,026,337          |
| Office of Scientific & Technical Information              | 16,198    | 17,380        | 18,263             |
| Pacific Northwest National Laboratory                     | 935,978   | 742,783       | 904,199            |
| Pacific Northwest Site Office                             | 6,125     | 6,255         | 6,541              |
| Paducah Gaseous Diffusion Plant                           | 345,904   | 345,904       | 349,212            |
| Pantex Plant  | 1,062,337 | 1,041,639     | 1,128,241          |
| Pinellas Site   | 4,164     | 4,164         | 3,452              |
| Portsmouth Gaseous Diffusion Plant                        | 644,461   | 644,861       | 648,571            |
| Princeton Plasma Physics Laboratory                       | 85,038    | 91,661        | 122,476            |
| Princeton Site Office                                     | 2,135     | 2,322         | 2,372              |
| Richland Operations Office                                | 64,927    | 64,833        | 74,183             |
| Rocky Flats Site  | 41,288    | 41,288        | 31,295             |
| Sandia National Laboratories                              | 3,076,138 | 3,018,578     | 3,352,807          |
| Sandia Site Office  | 29,525    | 29,618        | 29,545             |
| Savannah River National Laboratory                        | 222,624   | 208,509       | 262,140            |
| Savannah River Operations Office                          | 246,339   | 259,080       | 143,382            |
| Savannah River Site                                       | 3,393,195 | 3,408,824     | 3,432,406          |
| Savannah River Site Office                                | 500       | 500           | 500                |
| Separations Process Research Unit                         | 15,300    | 15,300        | 845                |
| SLAC National Accelerator Laboratory                      | 558,166   | 607,602       | 644,093            |
| SLAC Site Office  | 2,199     | 3,215         | 3,294              |
| Southwestern Power Administration Office                  | 162,802   | 189,737       | 0                  |
| Strategic Petroleum Reserve - Bayou Choctow               | 13,687    | 13,687        | 17,794             |
| Strategic Petroleum Reserve - Big Hill                    | 19,827    | 19,827        | 24,731             |
| Strategic Petroleum Reserve - Bryan Mound                 | 19,162    | 19,162        | 27,016             |

## **DEPARTMENT OF ENERGY** Laboratory Table Summary Report FY 2025 (Dollars in Thousands)

|  | FY 2023    | FY 2024       | FY 2025            |
|--|------------|---------------|--------------------|
|  | Enacted    | Annualized CR | President's Budget |
| Strategic Petroleum Reserve - West Hackberry   | 20,142     | 20,142        | 33,652             |
| Strategic Petroleum Reserve Project Office     | 105,577    | 105,577       | 122,590            |
| Thomas Jefferson National Accelerator Facility | 191,018    | 167,530       | 188,283            |
| Thomas Jefferson Site Office                   | 2,218      | 2,411         | 2,468              |
| Undesignated Lab/Plant/Installation            | 779,063    | 647,767       | 815,380            |
| University of Rochester                        | 86,100     | 86,641        | 92,648             |
| Washington Headquarters                        | 5,315,546  | 5,638,399     | 6,554,389          |
| Waste Isolation Pilot Plant                    | 475,181    | 476,316       | 441,515            |
| Weldon Spring Site Office                      | 5,131      | 5,131         | 4,473              |
| West Valley Demonstration Project              | 95,866     | 95,866        | 96,757             |
| Western Area Power Administration Office       | 1,391,923  | 1,670,444     | 1,771,349          |
| Y-12 National Security Complex                 | 1,905,916  | 1,937,943     | 2,810,322          |
| Y-12 Site Office                               | 48,020     | 48,020        | 73,320             |
| Grants   | 2,163,123  | 2,108,639     | 2,220,680          |
| Undesignated LPI                               | 1,085,558  | 1,294,278     | 1,057,937          |
| Total by Lab, Plant, and Installation          | 50,588,936 | 51,073,514    | 54,247,233         |

Laboratory Table
Ames Laboratory FY 2025
(Dollars in Thousands)

|  | FY 2023 | FY 2024       | FY 2025            |
|--|---------|---------------|--------------------|
|  | Enacted | Annualized CR | President's Budget |
| Ames Laboratory  |         |               | -                  |
| Research - Basic Energy Sciences                       | 15,840  | 15,240        | 15,240             |
| Basic Energy Sciences                                  | 15,840  | 15,240        | 15,240             |
| Research - Fusion Energy Sciences                      | 100     | 0             | (                  |
| Fusion Energy Sciences                                 | 100     | 0             | (                  |
| Research - High Energy Physics                         | 1,645   | 1,645         | 1,64               |
| High Energy Physics                                    | 1,645   | 1,645         | 1,64               |
| 21-SC-73, Ames Infrastructure Modernization            | 2,000   | 8,000         | (                  |
| Construction - Science Laboratories Infrastructure     | 2,000   | 8,000         | (                  |
| Science Laboratories Infrastructure                    | 2,000   | 8,000         | (                  |
| Safeguards and Security - SC                           | 2,87    | 2,809         | 3,477              |
| Subtotal, Science                                      | 22,456  | 27,694        | 20,36              |
| Vehicle Technologies                                   | 1,600   | 1,600         | 1,769              |
| Hydrogen and Fuel Cells Technologies                   | 200     | 200           |                    |
| Sustainable Transportation and Fuels                   | 1,800   | 1,800         | 1,76               |
| Advanced Materials & Manufacturing Technologies Office | 28,730  | 28,730        | 10,000             |
| Buildings & Industry (formerly Energy Efficiency)      | 28,730  | 28,730        | 10,000             |
| Subtotal, Energy Efficiency and Renewable Energy       | 30,530  | 30,530        | 11,76              |
| Transformer Resilience and Advanced Components         | 350     | 0             |                    |
| Grid Hardware, Components, and Systems                 | 350     | 0             | (                  |
| Subtotal, Electricity                                  | 350     | 0             | (                  |
| Hydrogen with Carbon Management                        | 42      | 421           | 376                |
| Carbon Management Technologies                         | 42      | 421           | 376                |
| Advanced Remediation Technologies                      | 98      | 95            | 20                 |
| Resource Sustainability                                | 95      | 95            | 20                 |
| Subtotal, Fossil Energy and Carbon Management          | 516     | 516           | 403                |
| Total Ames Laboratory                                  | 53,852  | 58,740        | 32,529             |

Laboratory Table
Ames Site Office FY 2025
(Dollars in Thousands)

|                        | FY 2023<br>Enacted |     | FY 2024<br>Annualized CR | FY 2025<br>President's Budget |
|------------------------|--------------------|-----|--------------------------|-------------------------------|
| Ames Site Office       |                    |     |                          |                               |
| Program Direction - SC |                    | 687 | 975                      | 1,004                         |
| Subtotal, Science      |                    | 687 | 975                      | 1,004                         |
| Total Ames Site Office |                    | 687 | 975                      | 1,004                         |

Laboratory Table
Argonne National Laboratory FY 2025
(Dollars in Thousands)

|  | FY 2023 | FY 2023 FY 2024 | FY 2025            |
|--|---------|-----------------|--------------------|
|  | Enacted | Annualized CR   | President's Budget |
| Argonne National Laboratory                                  |         |                 |                    |
| Dynamic Materials Properties                                 | 7,375   | 4,934           | 5,207              |
| Assessment Science   | 7,375   | 4,934           | 5,207              |
| Stockpile Research, Technology, and Engineering              | 7,375   | 4,934           | 5,207              |
| Safety and Environmental Operations                          | 30      | 30              | 0                  |
| Operating  | 30      | 30              | 0                  |
| Infrastructure and Operations                                | 30      | 30              | 0                  |
| Subtotal, Weapons Activities                                 | 7,405   | 4,964           | 5,207              |
| Reactor Conversion and Uranium Supply                        | 25,643  | 25,643          | 23,933             |
| Plutonium Disposition  | 210     | 210             | 150                |
| Material Management and Minimization                         | 25,853  | 25,853          | 24,083             |
| International Nuclear Security                               | 1,097   | 632             | 633                |
| Radiological Security  | 2,836   | 3,286           | 3,286              |
| Nuclear Smuggling Detection and Deterrence                   | 852     | 2,041           | 2,163              |
| Global Material Security                                     | 4,785   | 5,959           | 6,082              |
| Nonproliferation & Arms Control                              | 13,743  | 13,700          | 14,400             |
| Proliferation Detection R&D                                  | 3,860   | 3,450           | 3,775              |
| Nonproliferation Fuels Development                           | 4,000   | 4,000           | C                  |
| Forensics R&D  | 575     | 575             | 489                |
| Nonproliferation Stewardship Program                         | 1,810   | 873             | 873                |
| Defense Nuclear Nonproliferation R&D                         | 10,245  | 8,898           | 5,137              |
| NNSA Bioassurance Program                                    | 250     | 250             | C                  |
| Emergency Management (formerly Emergency Operations)         | 704     | 250             | 275                |
| Counterterrorism and Counterproliferation                    | 3,606   | 4,155           | 5,013              |
| Nuclear Counterterrorism & Incident Response                 | 4,310   | 4,405           | 5,288              |
| Subtotal, Defense Nuclear Nonproliferation                   | 59,186  | 59,065          | 54,990             |
| Program Direction - National Nuclear Security Administration | 1,200   | 1,200           | 1,200              |
| Subtotal, Federal Salaries and Expenses                      | 1,200   | 1,200           | 1,200              |
| Research - Advanced Scientific Computing Research            | 167,746 | 210,338         | 225,533            |
| Advanced Scientific Computing Research                       | 167,746 | 210,338         | 225,533            |
| Research - Basic Energy Sciences                             | 267,602 | 256,521         | 298,444            |
| 18-SC-10, Advanced Photon Source Upgrade (APS-U), ANL        | 9,200   | 0               | C                  |
| Construction - Basic Energy Sciences                         | 9,200   | 0               | C                  |
| Basic Energy Sciences  | 276,802 | 256,521         | 298,444            |
| Research - Biological & Environmental Research               | 46,379  | 51,999          | 49,538             |
| Biological and Environmental Research                        | 46,379  | 51,999          | 49,538             |
| Research - Fusion Energy Sciences                            | 623     | 700             | 750                |
| Fusion Energy Sciences                                       | 623     | 700             | 750                |
| Research - High Energy Physics                               | 17,993  | 17,593          | 15,035             |
| High Energy Physics  | 17,993  | 17,593          | 15,035             |
| Operations and Maintenance - Nuclear Physics                 | 35,878  | 32,802          | 36,970             |
| Nuclear Physics  | 35,878  | 32,802          | 36,970             |
| Research - Accelerator R&D and Production                    | 0       | 315             | 315                |
| Accelerator R&D and Production                               | 0       | 315             | 315                |
| Facilities and Infrastructure (SLI)                          | 0       | 9,586           | 9,290              |
| 20-SC-77, Argonne Utilities Upgrade, ANL (20-SC-79)          | 8,000   | 8,000           | 3,000              |
| Construction - Science Laboratories Infrastructure           | 8,000   | 8,000           | 3,000              |
| Science Laboratories Infrastructure                          | 8,000   | 17,586          | 12,290             |
| Safeguards and Security - SC                                 | 18,335  | 14,934          | 14,934             |

Laboratory Table
Argonne National Laboratory FY 2025
(Dollars in Thousands)

|  | FY 2023        | FY 2024        | FY 2025            |
|--|----------------|----------------|--------------------|
|  | Enacted        | Annualized CR  | President's Budget |
| Subtotal, Science  | 571,756        | 602,788        | 653,809            |
| Vehicle Technologies   | 64,000         | 64,000         | 70,580             |
| Bioenergy Technologies   | 11,000         | 11,000         | 9,050              |
| Hydrogen and Fuel Cells Technologies                                       | 7,300          | 7,300          | 7,100              |
| Sustainable Transportation and Fuels                                       | 82,300         | 82,300         | 86,730             |
| Renewable Energy Integration   | 2,000          | 2,000          | 3,520              |
| Solar Energy Technologies  | 1,000          | 1,000          | 1,000              |
| Wind Energy Technologies   | 1,622          | 1,622          | 1,75               |
| Water Power Technologies   | 1,529          | 1,529          | 1,50               |
| Geothermal Technologies  | 30             | 30             | 30                 |
| Renewable Energy   | 6,181          | 6,181          | 7,80               |
| Advanced Materials & Manufacturing Technologies Office                     | 15,000         | 15,000         | 3,000              |
| Building Technologies  | 1,300          | 1,300          | 1,500              |
| Buildings & Industry (formerly Energy Efficiency)                          | 16,300         | 16,300         | 4,500              |
| Strategic Programs   | 713            | 713            | 700                |
| Corporate Support  | 713            | 713            | 700                |
| Subtotal, Energy Efficiency and Renewable Energy                           | 105,494        | 105,494        | 99,738             |
| Facility and Workforce Assistance (MESC)                                   | 0              | 750            | 750                |
| Subtotal, Manufacturing & Energy Supply Chains (MESC)                      | 0              | 750            | 750                |
| Transmission Reliability and Resilience                                    | 2,730          | 0              | 3,080              |
| Energy Delivery Grid Operations Technology                                 | 2,297          | 0              | 2,300              |
| Resilient Distribution Systems   | 1,634          | 0              | 2,000              |
| Grid Controls and Communications   | 6,661          | 0              | 7,380              |
| Energy Storage R&D   | 2,733          | 0              | 2,850              |
| Energy Storage   | 2,733          | 0              | 2,850              |
| Applied Grid Transformation Solutions                                      | 400            | 0              | 500                |
| Grid Hardware, Components, and Systems                                     | 3,133          | 0              | 3,350              |
| Grid Technical Assistance  | 2,000          | 2,000          | 3,330              |
|  | 2,000          | 2,000          |                    |
| Subtotal, Grid Deployment Office (OE) Subtotal, Electricity                | 11,794         | 2,000          | 10,730             |
| ·  | 0              | 2,000          |                    |
| Transmission Planning & Permitting (GDO)  Subtotal, Grid Deployment Office | 0              | 0              | 1,120              |
| Risk Management Technology and Tools (270)                                 |                | 3,900          | 1,120              |
|  | 3,900          |                | 3,323              |
| Response and Restoration (270)   | 800            | 800            | 1,148              |
| Policy, Preparedness, and Risk Analysis (270)                              | 4,195<br>8,895 | 4,195<br>8,895 | 4,452              |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response           |                | -              | 8,922              |
| Hydrogen with Carbon Management  | 1,325          | 1,325          | 1,18               |
| Carbon Transport and Storage   | 59             | 59             | 52                 |
| Carbon Dioxide Removal   | 235            | 235            | 302                |
| Carbon Utilization   | 583            | 583            | (                  |
| Carbon Dioxide Conversion  | 0              | 0              | 699                |
| Carbon Capture   | 56             | 56             | (                  |
| Point-Source Carbon Capture  | 0              | 0              | 4                  |
| Carbon Management Technologies   | 2,258          | 2,258          | 2,278              |
| Methane Mitigation Technologies  | 1,586          | 1,586          | 2,003              |
| Natural Gas Decarbonization and Hydrogen Technologies                      | 227            | 227            | 21                 |
| Mineral Sustainability   | 78             | 78             | 11:                |
| Resource Sustainability  | 1,891          | 1,891          | 2,32               |
| Program Direction - Fossil Energy  | 11             | 11             | 10                 |
| Subtotal, Fossil Energy and Carbon Management                              | 4,160          | 4,160          | 4,623              |

Laboratory Table
Argonne National Laboratory FY 2025
(Dollars in Thousands)

|   | FY 2023 | FY 2024       | FY 2025            |
|---|---------|---------------|--------------------|
|   | Enacted | Annualized CR | President's Budget |
| NEUP, SBIR/STTR, and TCF                                  | 4,461   | 0             | 0                  |
| Directed R&D and University Programs                      | 4,461   | 0             | 0                  |
| Advanced SMR R&D  | 230     | 0             | 0                  |
| LWR Sustainability  | 249     | 0             | 0                  |
| Advanced Reactor Technologies                             | 3,864   | 7,000         | 5,800              |
| Integrated Energy Systems                                 | 0       | 0             | 3,500              |
| Reactor Concepts RD&D                                     | 4,343   | 7,000         | 9,300              |
| Materials Recovery and Waste Form Development             | 2,840   | 2,840         | 2,457              |
| Accident Tolerant Fuels                                   | 30      | 30            | 26                 |
| TRISO and Graphite Qualification                          | 155     | 155           | 0                  |
| Fuel Cycle Laboratory R&D                                 | 3,403   | 3,403         | 1,760              |
| Advanced Nuclear Fuel Availability                        | 250     | 250           | 375                |
| Used Nuclear Fuel Disposition R&D                         | 864     | 1,092         | 2,765              |
| Integrated Waste Management System                        | 2,105   | 2,848         | 4,000              |
| Next Generation Fuels                                     | 0       | 0             | 1,507              |
| Fuel Cycle Research & Development                         | 9,647   | 10,618        | 12,890             |
| Crosscutting Technology Development                       | 7,064   | 6,059         | 0                  |
| Joint Modeling and Simulation Program                     | 6,825   | 6,474         | 6,500              |
| Nuclear Science User Facility                             | 11      | 375           | 500                |
| Advanced Materials and Manufacturing Technologies         | 0       | 0             | 4,200              |
| Advanced Sensors and Instrumentation                      | 0       | 0             | 1,200              |
| Nuclear Energy Enabling Technologies                      | 13,900  | 12,908        | 12,400             |
| Regulatory Development                                    | 4,580   | 4,230         | 4,700              |
| Advanced Reactor Safeguards                               | 625     | 300           | 695                |
| Advanced Reactors Demonstration Program                   | 5,205   | 4,530         | 5,395              |
| International Nuclear Energy Cooperation                  | 320     | 320           | 400                |
| Subtotal, Nuclear Energy                                  | 37,876  | 35,376        | 40,385             |
| Environment, Health, Safety & Security                    | 945     | 945           | 945                |
| Environment, Health, Safety, and Security                 | 945     | 945           | 945                |
| Subtotal, Other Defense Activities                        | 945     | 945           | 945                |
| Office of Technology Transitions Program Direction        | 188     | 0             | 0                  |
| Subtotal, Office of Technology Transitions                | 188     | 0             | 0                  |
| Advanced Technology Vehicle Manufacturing Loan Program    | 0       | 0             | 2,040              |
| Subtotal, Advanced Technology Vehicles Manufacturing Loan | 0       | 0             | 2,040              |
| Total Loan Program Office                                 | 0       | 0             | 2,040              |
| Total Argonne National Laboratory                         | 808,899 | 825,637       | 884,459            |

Laboratory Table
Argonne Site Office FY 2025
(Dollars in Thousands)

|   | FY 2023<br>Enacted | FY 2024<br>Annualized CR | FY 2025<br>President's Budget |
|---|--------------------|--------------------------|-------------------------------|
| Argonne Site Office                     | ·                  |                          |                               |
| Program Direction - SC                  | 4,119              | 9 4,994                  | 5,111                         |
| Subtotal, Science                       | 4,119              | 9 4,994                  | 5,111                         |
| National Reactor Innovation Center      | 3,72               | 1 3,625                  | 3,000                         |
| Advanced Reactors Demonstration Program | 3,72 <sup>-</sup>  | 1 3,625                  | 3,000                         |
| Subtotal, Nuclear Energy                | 3,72 <sup>-</sup>  | 1 3,625                  | 3,000                         |
| Total Argonne Site Office               | 7,84               | 0 8,619                  | 8,111                         |

Laboratory Table
Berkeley Site Office FY 2025
(Dollars in Thousands)

|                            | FY 2023<br>Enacted | FY 2024<br>Annualized CR | FY 2025<br>President's Budget |
|----------------------------|--------------------|--------------------------|-------------------------------|
| Berkeley Site Office       |                    |                          |                               |
| Program Direction - SC     | 3,27               | 5 4,350                  | 4,467                         |
| Subtotal, Science          | 3,27               | 5 4,350                  | 4,467                         |
| Total Berkeley Site Office | 3,27               | 5 4,350                  | 4,467                         |

Laboratory Table
Bettis Atomic Power Laboratory FY 2025
(Dollars in Thousands)

|  | FY 2023<br>Enacted | FY 2024<br>Annualized CR | FY 2025<br>President's Budget |
|--|--------------------|--------------------------|-------------------------------|
| Bettis Atomic Power Laboratory               |                    |                          |                               |
| Naval Reactors Development                   | 351,028            | 351,028                  | 411,572                       |
| Columbia-Class Reactor Systems Development   | 10,180             | 10,180                   | 3,115                         |
| Naval Reactors Operations and Infrastructure | 202,700            | 202,700                  | 185,024                       |
| 23-D-533 BL Component Test Complex           | 57,420             | 57,420                   | 0                             |
| Construction - Naval Reactors                | 57,420             | 57,420                   | 0                             |
| Subtotal, Naval Reactors                     | 621,328            | 621,328                  | 599,711                       |
| Total Bettis Atomic Power Laboratory         | 621,328            | 621,328                  | 599,711                       |

# Laboratory Table Brookhaven National Laboratory FY 2025 (Dollars in Thousands)

| Γ  | FY 2023      | FY 2024       | FY 2025            |
|--|--------------|---------------|--------------------|
|  | Enacted      | Annualized CR | President's Budget |
| Brookhaven National Laboratory   | <u>'</u>     | - <u>-</u>    |                    |
| Safety and Environmental Operations  | 437          | 437           | 525                |
| Operating  | 437          | 437           | 525                |
| Infrastructure and Operations  | 437          | 437           | 525                |
| Subtotal, Weapons Activities   | 437          | 437           | 525                |
| Reactor Conversion and Uranium Supply  | 484          | 484           | 375                |
| Material Management and Minimization   | 484          | 484           | 375                |
| Radiological Security  | 1,814        | 1,527         | 1,527              |
| Nuclear Smuggling Detection and Deterrence                                     | 515          | 2,041         | 2,163              |
| Global Material Security   | 2,329        | 3,568         | 3,690              |
| Nonproliferation & Arms Control  | 3,302        | 3,300         | 3,314              |
| Proliferation Detection R&D  | 7,957        | 7,683         | 8,407              |
| Forensics R&D  | 475          | 475           | 404                |
| Nonproliferation Stewardship Program   | 300          | 0             | 0                  |
| Defense Nuclear Nonproliferation R&D   | 8,732        | 8,158         | 8,811              |
| Counterterrorism and Counterproliferation                                      | 3,289        | 3,036         | 3,692              |
| Nuclear Counterterrorism & Incident Response                                   | 3,289        | 3,036         | 3,692              |
| Subtotal, Defense Nuclear Nonproliferation                                     | 18,136       | 18,546        | 19,882             |
| Program Direction - National Nuclear Security Administration                   | 7            | 7             | 7                  |
| Subtotal, Federal Salaries and Expenses  | 7            | 7             | 7                  |
| Research - Advanced Scientific Computing Research                              | 2,643        | 2,495         | 2,495              |
| Advanced Scientific Computing Research   | 2,643        | 2,495         | 2,495              |
| Research - Basic Energy Sciences   | 235,066      | 222,836       | 228,111            |
| 24-SC-12, Future NSLS-II Experimental Tools - III (NEXT-III)                   | 0            | 0             | 5,500              |
| Construction - Basic Energy Sciences   | 0            | 0             | 5,500              |
| Basic Energy Sciences  | 235,066      | 222,836       | 233,611            |
| Research - Biological & Environmental Research                                 | 19,884       | 19,614        | 19,805             |
| Biological and Environmental Research  | 19,884       | 19,614        | 19,805             |
| Research - Fusion Energy Sciences  | 2,409        | 2,409         | 2,409              |
| Fusion Energy Sciences   | 2,409        | 2,409         | 2,409              |
| Research - High Energy Physics   | 61,996       | 64,425        | 63,254             |
| 11-SC-40, Long Baseline Neutrino Facility/Deep Underground Neutrino Experiment | 4,900        | 10,000        | 10,000             |
| Construction - High Energy Physics   | 4,900        | 10,000        | 10,000             |
| High Energy Physics  | 66,896       | 74,425        | 73,254             |
| Operations and Maintenance - Nuclear Physics                                   | 218,721      | 186,351       | 202,779            |
| 20-SC-52, Electron Ion Collider, BNL   | 50,000       | 95,000        | 110,000            |
| Construction - Nuclear Physics   | 50,000       | 95,000        | 110,000            |
| Nuclear Physics  | 268,721      | 281,351       | 312,779            |
| Research - Accelerator R&D and Production                                      | 6,395        | 8,644         | 8,801              |
| Accelerator R&D and Production   | 6,395        | 8,644         | 8,801              |
| 20-SC-71, Critical Utilities Rehabilitation Project, BNL                       | 26,000       | 0             | 0,001              |
| Construction - Science Laboratories Infrastructure                             | 26,000       | 0             | 0                  |
| Science Laboratories Infrastructure  | 26,000       | 0             | 0                  |
| Safeguards and Security - SC   | 22,930       | 19,755        | 20,064             |
| Subtotal, Science  | 650,944      | 631,529       | 673,218            |
| Vehicle Technologies   | 3,175        | 3,175         | 3,502              |
|  | -,           | 2,            | 2,002              |
| Hydrogen and Fuel Cells Technologies   | 200          | 200           | 400                |
| Hydrogen and Fuel Cells Technologies Sustainable Transportation and Fuels      | 200<br>3,375 | 200<br>3,375  | 400<br>3,902       |

# Laboratory Table Brookhaven National Laboratory FY 2025 (Dollars in Thousands)

|   | FY 2023 | FY 2024       | FY 2025            |
|---|---------|---------------|--------------------|
|   | Enacted | Annualized CR | President's Budget |
| Renewable Energy                                  | 230     | 230           | 500                |
| Building Technologies                             | 57      | 57            | 150                |
| Buildings & Industry (formerly Energy Efficiency) | 57      | 57            | 150                |
| Subtotal, Energy Efficiency and Renewable Energy  | 3,662   | 3,662         | 4,552              |
| Transmission Reliability and Resilience           | 1,100   | 0             | 1,240              |
| Grid Controls and Communications                  | 1,100   | 0             | 1,240              |
| Subtotal, Electricity                             | 1,100   | 0             | 1,240              |
| Carbon Dioxide Removal                            | 986     | 986           | 1,270              |
| Carbon Utilization                                | 6       | 6             | 0                  |
| Carbon Dioxide Conversion                         | 0       | 0             | 7                  |
| Carbon Management Technologies                    | 992     | 992           | 1,277              |
| Mineral Sustainability                            | 1,246   | 1,246         | 1,805              |
| Resource Sustainability                           | 1,246   | 1,246         | 1,805              |
| Subtotal, Fossil Energy and Carbon Management     | 2,238   | 2,238         | 3,082              |
| NEUP, SBIR/STTR, and TCF                          | 442     | 0             | 0                  |
| Directed R&D and University Programs              | 442     | 0             | 0                  |
| Accident Tolerant Fuels                           | 305     | 305           | 262                |
| Fuel Cycle Laboratory R&D                         | 1,008   | 1,008         | 521                |
| Fuel Cycle Research & Development                 | 1,313   | 1,313         | 783                |
| Advanced Reactor Safeguards                       | 370     | 350           | 811                |
| Advanced Reactors Demonstration Program           | 370     | 350           | 811                |
| Subtotal, Nuclear Energy                          | 2,125   | 1,663         | 1,594              |
| Environment, Health, Safety & Security            | 250     | 250           | 250                |
| Environment, Health, Safety, and Security         | 250     | 250           | 250                |
| Subtotal, Other Defense Activities                | 250     | 250           | 250                |
| Total Brookhaven National Laboratory              | 678,899 | 658,332       | 704,350            |

Laboratory Table
Brookhaven Site Office FY 2025
(Dollars in Thousands)

|                              | FY 2023<br>Enacted | FY 2024<br>Annualized CR | FY 2025<br>President's Budget |
|------------------------------|--------------------|--------------------------|-------------------------------|
| Brookhaven Site Office       |                    |                          |                               |
| Program Direction - SC       | 4,58               | 3 5,484                  | 5,630                         |
| Subtotal, Science            | 4,58               | 3 5,484                  | 5,630                         |
| Total Brookhaven Site Office | 4,58               | 3 5,484                  | 5,630                         |

Laboratory Table
Carlsbad Area Office FY 2025
(Dollars in Thousands)

|  | FY 2023<br>Enacted | FY 2024<br>Annualized CR | FY 2025<br>President's Budget |
|--|--------------------|--------------------------|-------------------------------|
| Carlsbad Area Office   |                    |                          |                               |
| Program Direction - National Nuclear Security Administration | 1                  | 1                        | 1                             |
| Subtotal, Federal Salaries and Expenses                      | 1                  | 1                        | 1                             |
| Program Direction - Defense Environmental Cleanup            | 12,761             | 12,761                   | 17,378                        |
| Safeguards and Security - Defense Environmental Cleanup      | 7,826              | 7,826                    | 11,309                        |
| Subtotal, Defense Environmental Cleanup                      | 20,587             | 20,587                   | 28,687                        |
| Total Carlsbad Area Office                                   | 20,588             | 20,588                   | 28,688                        |

Laboratory Table
Chicago Operations Office FY 2025
(Dollars in Thousands)

|  | FY 2023<br>Enacted | FY 2024<br>Annualized CR | FY 2025<br>President's Budget |
|--|--------------------|--------------------------|-------------------------------|
| Chicago Operations Office                                    |                    |                          |                               |
| Program Direction - National Nuclear Security Administration | 7                  | 7                        | 7                             |
| Subtotal, Federal Salaries and Expenses                      | 7                  | 7                        | 7                             |
| Research - Biological & Environmental Research               | 0                  | 89,201                   | 129,240                       |
| Biological and Environmental Research                        | 0                  | 89,201                   | 129,240                       |
| Subtotal, Science  | 0                  | 89,201                   | 129,240                       |
| Hydrogen with Carbon Management                              | 1                  | 1                        | 1                             |
| Carbon Management Technologies                               | 1                  | 1                        | 1                             |
| Natural Gas Decarbonization and Hydrogen Technologies        | 70                 | 70                       | 66                            |
| Resource Sustainability                                      | 70                 | 70                       | 66                            |
| Subtotal, Fossil Energy and Carbon Management                | 71                 | 71                       | 67                            |
| Nuclear Science User Facility                                | 1                  | 0                        | 0                             |
| Nuclear Energy Enabling Technologies                         | 1                  | 0                        | 0                             |
| Subtotal, Nuclear Energy                                     | 1                  | 0                        | 0                             |
| Environment, Health, Safety & Security                       | 50                 | 50                       | 54                            |
| Environment, Health, Safety, and Security                    | 50                 | 50                       | 54                            |
| Subtotal, Other Defense Activities                           | 50                 | 50                       | 54                            |
| Total Chicago Operations Office                              | 129                | 89,329                   | 129,368                       |

# Laboratory Table Consolidated Business Center FY 2025 (Dollars in Thousands)

|   | FY 2023<br>Enacted | FY 2024<br>Annualized CR | FY 2025<br>President's Budget |
|---|--------------------|--------------------------|-------------------------------|
| Consolidated Business Center                      |                    |                          |                               |
| Plutonium Disposition                             | 60                 | 60                       | 25                            |
| Material Management and Minimization              | 60                 | 60                       | 25                            |
| Nuclear Detonation Detection                      | 250                | 253                      | 293                           |
| Defense Nuclear Nonproliferation R&D              | 250                | 253                      | 293                           |
| Subtotal, Defense Nuclear Nonproliferation        | 310                | 313                      | 318                           |
| Payment In Lieu of Taxes                          | 4,891              | 5,004                    | 5,119                         |
| Oak Ridge Landlord                                | 6,559              | 6,910                    | 7,032                         |
| Science Laboratories Infrastructure               | 11,450             | 11,914                   | 12,151                        |
| Safeguards and Security - SC                      | 6,035              | 5,684                    | 5,816                         |
| Program Direction - SC                            | 35,706             | 38,049                   | 39,387                        |
| Subtotal, Science                                 | 53,191             | 55,647                   | 57,354                        |
| Environment, Health, Safety & Security            | 259                | 259                      | 259                           |
| Environment, Health, Safety, and Security         | 259                | 259                      | 259                           |
| Subtotal, Other Defense Activities                | 259                | 259                      | 259                           |
| Closure Sites Administration                      | 2,452              | 2,452                    | 750                           |
| Program Direction - Defense Environmental Cleanup | 39,562             | 39,562                   | 43,813                        |
| Subtotal, Defense Environmental Cleanup           | 42,014             | 42,014                   | 44,563                        |
| Total Consolidated Business Center                | 95,774             | 98,233                   | 102,494                       |

Laboratory Table
Consolidated Service Center - Illinois FY 2025
(Dollars in Thousands)

|   | FY 2023 | FY 2024       | FY 2025            |
|---|---------|---------------|--------------------|
|   | Enacted | Annualized CR | President's Budget |
| Consolidated Service Center - Illinois        |         |               |                    |
| Strategic Partnership Projects                | 21,745  | 21,700        | 21,700             |
| Subtotal, Departmental Administration (Gross) | 21,745  | 21,700        | 21,700             |
| Subtotal, Departmental Administration         | 21,745  | 21,700        | 21,700             |
| Total Consolidated Service Center - Illinois  | 21,745  | 21,700        | 21,700             |

Laboratory Table
East Tennessee Technology Park (K25) FY 2025
(Dollars in Thousands)

|  | FY 2023<br>Enacted | FY 2024<br>Annualized CR | FY 2025<br>President's Budget |
|--|--------------------|--------------------------|-------------------------------|
| East Tennessee Technology Park (K25)                     |                    |                          |                               |
| Safeguards and Security - Defense Environmental Cleanup  | 13,915             | 13,915                   | 14,000                        |
| Subtotal, Defense Environmental Cleanup                  | 13,915             | 13,915                   | 14,000                        |
| Oak Ridge (D&D Fund)                                     | 92,946             | 92,946                   | 65,000                        |
| Oak Ridge - Pension and Community and Regulatory Support | 25,000             | 25,000                   | 25,000                        |
| Pension and Community and Regulatory Support             | 25,000             | 25,000                   | 25,000                        |
| Subtotal, Uranium Enrichment D&D                         | 117,946            | 117,946                  | 90,000                        |
| Total East Tennessee Technology Park (K25)               | 131,861            | 131,861                  | 104,000                       |

# Laboratory Table Energy Technology Engineering Center FY 2025 (Dollars in Thousands)

|   | FY 2023<br>Enacted | FY 2024<br>Annualized CR | FY 2025<br>President's Budget |
|---|--------------------|--------------------------|-------------------------------|
| Energy Technology Engineering Center        |                    |                          |                               |
| Small Sites - NDEC                          | 26,409             | 26,409                   | 10,000                        |
| Subtotal, Non-Defense Environmental Cleanup | 26,409             | 26,409                   | 10,000                        |
| Total Energy Technology Engineering Center  | 26,409             | 26,409                   | 10,000                        |

# Laboratory Table Fermi National Accelerator Laboratory FY 2025 (Dollars in Thousands)

|  | FY 2023 | FY 2024       | FY 2025            |
|--|---------|---------------|--------------------|
|  | Enacted | Annualized CR | President's Budget |
| Fermi National Accelerator Laboratory  |         |               |                    |
| Proliferation Detection R&D  | 750     | 775           | 84                 |
| Defense Nuclear Nonproliferation R&D   | 750     | 775           | 848                |
| Subtotal, Defense Nuclear Nonproliferation                                     | 750     | 775           | 84                 |
| Research - Advanced Scientific Computing Research                              | 1,778   | 0             |                    |
| Advanced Scientific Computing Research   | 1,778   | 0             |                    |
| Research - High Energy Physics   | 356,323 | 324,368       | 334,59             |
| 18-SC-42, Proton Improvement Plan II (PIP-II), FNAL                            | 120,000 | 125,000       | 125,00             |
| 11-SC-40, Long Baseline Neutrino Facility/Deep Underground Neutrino Experiment | 171,100 | 241,000       | 270,00             |
| 11-SC-41, Muon to Electron Conversion Experiment, FNAL                         | 2,000   | 0             | 1                  |
| Construction - High Energy Physics   | 293,100 | 366,000       | 395,00             |
| High Energy Physics  | 649,423 | 690,368       | 729,59             |
| Research - Accelerator R&D and Production                                      | 23      | 0             | 1                  |
| Accelerator R&D and Production   | 23      | 0             |                    |
| 20-SC-80, Utilities Infrastructure Project, FNAL (20-SC-82)                    | 20,000  | 35,000        | 45,00              |
| Construction - Science Laboratories Infrastructure                             | 20,000  | 35,000        | 45,00              |
| Science Laboratories Infrastructure  | 20,000  | 35,000        | 45,00              |
| Safeguards and Security - SC   | 14,527  | 12,374        | 13,28              |
| Subtotal, Science  | 685,751 | 737,742       | 787,88             |
| otal Fermi National Accelerator Laboratory                                     | 686,501 | 738,517       | 788,730            |

Laboratory Table
Fermi Site Office FY 2025
(Dollars in Thousands)

|                         | FY 2023<br>Enacted | FY 2024<br>Annualized CR | FY 2025<br>President's Budget |
|-------------------------|--------------------|--------------------------|-------------------------------|
| Fermi Site Office       |                    |                          |                               |
| Program Direction - SC  | 4,514              | 5,435                    | 5,581                         |
| Subtotal, Science       | 4,514              | 5,435                    | 5,581                         |
| Total Fermi Site Office | 4,514              | 5,435                    | 5,581                         |

# Laboratory Table Fernald Environmental Management Project FY 2025 (Dollars in Thousands)

|  | FY 2023<br>Enacted | FY 2024<br>Annualized CR | FY 2025<br>President's Budget |
|--|--------------------|--------------------------|-------------------------------|
| Fernald Environmental Management Project       |                    |                          |                               |
| Closure Sites Administration                   | 1,06               | 2 1,062                  | 500                           |
| Subtotal, Defense Environmental Cleanup        | 1,06               | 2 1,062                  | 500                           |
| Total Fernald Environmental Management Project | 1,06               | 2 1,062                  | 500                           |

#### DEPARTMENT OF ENERGY Laboratory Table

Laboratory Table Fernald Site FY 2025 (Dollars in Thousands)

|  | FY 2023<br>Enacted | FY 2024<br>Annualized CR | FY 2025<br>President's Budget |
|--|--------------------|--------------------------|-------------------------------|
| Fernald Site                           | •                  |                          |                               |
| Legacy Management Activities - Defense | 11                 | 1,988 11                 | ,988 11,488                   |
| Legacy Management                      | 11                 | 1,988 11                 | ,988 11,488                   |
| Subtotal, Other Defense Activities     | 11                 | 1,988 11                 | ,988 11,488                   |
| Total Fernald Site                     | 11                 | 1,988 11                 | ,988 11,488                   |

Laboratory Table
Golden Field Office FY 2025
(Dollars in Thousands)

|  | FY 2023   | FY 2024       | FY 2025            |
|--|-----------|---------------|--------------------|
|  | Enacted   | Annualized CR | President's Budget |
| Golden Field Office  |           |               |                    |
| Bioenergy Technologies   | 155,350   | 155,350       | 138,500            |
| Hydrogen and Fuel Cells Technologies                               | 85,700    | 85,700        | 80,000             |
| Sustainable Transportation and Fuels                               | 241,050   | 241,050       | 218,500            |
| Solar Energy Technologies  | 178,500   | 178,500       | 146,000            |
| Wind Energy Technologies   | 32,822    | 32,822        | 75,859             |
| Water Power Technologies   | 66,022    | 66,022        | 38,000             |
| Geothermal Technologies  | 66,464    | 66,464        | 89,071             |
| Renewable Energy   | 343,808   | 343,808       | 348,930            |
| Industrial Efficiency & Decarbonization Office                     | 184,900   | 184,900       | 198,727            |
| Advanced Materials & Manufacturing Technologies Office             | 92,313    | 92,313        | 113,500            |
| Building Technologies  | 50,000    | 50,000        | 65,000             |
| Buildings & Industry (formerly Energy Efficiency)                  | 327,213   | 327,213       | 377,227            |
| Program Direction - Energy Efficiency and Renewable Energy         | 30,471    | 30,471        | 32,911             |
| Total Program Direction (EERE)                                     | 30,471    | 30,471        | 32,911             |
| Corporate Support  | 30,471    | 30,471        | 32,911             |
| Subtotal, Energy Efficiency and Renewable Energy                   | 942,542   | 942,542       | 977,568            |
| FEEF/AFFECT (FEMP)   | 14,000    | 14,000        | 10,000             |
| Subtotal, Federal Energy Management Program (FEMP)                 | 14,000    | 14,000        | 10,000             |
| Facility and Workforce Assistance (MESC)                           | 14,987    | 12,000        | 16,000             |
| Subtotal, Manufacturing & Energy Supply Chains (MESC)              | 14,987    | 12,000        | 16,000             |
| Training and Technical Assistance (SCEP)                           | 2,200     | 1,700         | 1,700              |
| Local Government Energy Program (SCEP)                             | 12,000    | 12,000        | 36,000             |
| Energy Future Grants (SCEP)  | 22,000    | 27,000        | 35,000             |
| State Energy Program Grants (SCEP)                                 | 1,220     | 1,325         | 1,325              |
| Program Direction - SCEP   | 900       | 1,000         | 1,000              |
| Weatherization Readiness Fund (SCEP)                               | 0         | 0             | 4,000              |
| Subtotal, State and Community Programs (SCEP)                      | 38,320    | 43,025        | 79,025             |
| Wholesale Electricity Market Technical Assistance and Grants (GDO) | 11,755    | 11,755        | 0                  |
| Distribution & Markets (GDO)                                       | 0         | 0             | 7,363              |
| Subtotal, Grid Deployment Office                                   | 11,755    | 11,755        | 7,363              |
| Total Golden Field Office  | 1,021,604 | 1,023,322     | 1,089,956          |

Laboratory Table
Grand Junction Office FY 2025
(Dollars in Thousands)

|  | FY 2023<br>Enacted | FY 2024<br>Annualized CR | FY 2025<br>President's Budget |
|--|--------------------|--------------------------|-------------------------------|
| Grand Junction Office                  |                    |                          |                               |
| Legacy Management Activities - Defense | 41,856             | 41,856                   | 59,694                        |
| Legacy Management                      | <br>41,856         | 41,856                   | 59,694                        |
| Subtotal, Other Defense Activities     | 41,856             | 41,856                   | 59,694                        |
| Total Grand Junction Office            | 41,856             | 41,856                   | 59,694                        |

#### DEPARTMENT OF ENERGY Laboratory Table

Laboratory Table Hanford Site FY 2025 (Dollars in Thousands)

|  | FY 2023   | FY 2024       | FY 2025            |
|--|-----------|---------------|--------------------|
|  | Enacted   | Annualized CR | President's Budget |
| Hanford Site   |           |               |                    |
| River Corridor and Other Cleanup Operations                                      | 279,085   | 279,085       | 133,000            |
| Central Plateau Remediation  | 695,071   | 695,071       | 773,030            |
| 18-D-404 WESF Modification and Capsule Storage                                   | 3,100     | 3,100         | 0                  |
| 22-D-401 Eastern Plateau Fire Station  | 3,100     | 3,100         | 13,500             |
| 22-D-402 L-897, 200 Area Water Treatment Facility                                | 8,900     | 8,900         | 7,800              |
| 23-D-404 181D Export Water System Reconfiguration and Upgrade                    | 6,770     | 6,770         | 18,886             |
| 23-D-405 181B Export Water System Reconfiguration and Upgrade                    | 480       | 480           | 1,168              |
| 24-D-401 Environmental Restoration Disposal Facility Supercell 11 Expansion Proj | 0         | 0             | 25,000             |
| Construction - Richland  | 22,350    | 22,350        | 66,354             |
| Richland   | 996,506   | 996,506       | 972,384            |
| Safeguards and Security - Defense Environmental Cleanup                          | 103,950   | 103,950       | 120,100            |
| Subtotal, Defense Environmental Cleanup  | 1,100,456 | 1,100,456     | 1,092,484          |
| Fast Flux Test Reactor Facility (WA)   | 3,200     | 3,200         | 3,300              |
| Subtotal, Non-Defense Environmental Cleanup                                      | 3,200     | 3,200         | 3,300              |
| Total Hanford Site   | 1,103,656 | 1,103,656     | 1,095,784          |

Laboratory Table
Idaho National Laboratory FY 2025
(Dollars in Thousands)

|  | T T              |                       | T                  |
|--|------------------|-----------------------|--------------------|
|  | FY 2023          | FY 2024               | FY 2025            |
|  | Enacted          | Enacted Annualized CR | President's Budget |
| Idaho National Laboratory  |                  |                       |                    |
| Tritium & Domestic Uranium Enrichment  | 3,158            | 3,710                 | 3,484              |
| Tritium and Domestic Uranium Enrichment  | 3,158            | 3,710                 | 3,484              |
| Production Modernization   | 3,158            | 3,710                 | 3,484              |
| Safety and Environmental Operations  | 725              | 725                   | 610                |
| Operating  | 725              | 725                   | 610                |
| Infrastructure and Operations  | 725              | 725                   | 610                |
| Subtotal, Weapons Activities   | 3,883            | 4,435                 | 4,094              |
| Reactor Conversion and Uranium Supply  | 46,095           | 46,095                | 43,085             |
| Nuclear Material Removal and Elimination   | 5,021            | 5,021                 | 9,280              |
| Material Management and Minimization   | 51,116           | 51,116                | 52,365             |
| International Nuclear Security   | 201              | 6,319                 | 6,319              |
| Radiological Security  | 16,879           | 17,019                | 17,019             |
| Nuclear Smuggling Detection and Deterrence   | 131              | 1,418                 | 1,503              |
| Global Material Security   | 17,211           | 24,756                | 24,841             |
| Nonproliferation & Arms Control  | 4,142            | 4,120                 | 2,951              |
| Proliferation Detection R&D  | 8,443            | 8,059                 | 8,819              |
| Nonproliferation Fuels Development   | 9,740            | 9,740                 | 0                  |
| Forensics R&D  | 900              | 900                   | 765                |
| Nonproliferation Stewardship Program   | 3,745            | 4,247                 | 4,242              |
| Defense Nuclear Nonproliferation R&D   | 22,828           | 22,946                | 13,826             |
| Emergency Management (formerly Emergency Operations)                                     | 30               | 0                     | 0                  |
| Counterterrorism and Counterproliferation  | 6,836            | 5,165                 | 6,499              |
| *  |                  |                       |                    |
| Nuclear Counterterrorism & Incident Response  Subtotal, Defense Nuclear Nonproliferation | 6,866<br>102,163 | 5,165<br>108,103      | 6,499<br>100,482   |
| ·  |                  |                       |                    |
| Naval Reactors Development   | 99,747<br>99,747 | 99,747<br>99,747      | 94,750             |
| Subtotal, Naval Reactors   | ,                | •                     | 94,750             |
| Program Direction - National Nuclear Security Administration                             | <u> </u>         | <u>1</u><br>1         | 1<br>1             |
| Subtotal, Federal Salaries and Expenses  |                  |                       |                    |
| Research - Basic Energy Sciences   | 2,100            | 2,100                 | 2,100              |
| Basic Energy Sciences  | 2,100            | 2,100                 | 2,100              |
| Research - Fusion Energy Sciences  | 2,600            | 2,800                 | 1,500              |
| Fusion Energy Sciences   | 2,600            | 2,800                 | 1,500              |
| Subtotal, Science  | 4,700            | 4,900                 | 3,600              |
| Vehicle Technologies   | 10,500           | 10,500                | 11,580             |
| Bioenergy Technologies   | 12,500           | 12,500                | 9,000              |
| Hydrogen and Fuel Cells Technologies   | 8,100            | 8,100                 | 3,300              |
| Sustainable Transportation and Fuels   | 31,100           | 31,100                | 23,880             |
| Renewable Energy Integration   | 100              | 100                   | 100                |
| Solar Energy Technologies  | 1,000            | 1,000                 | 1,000              |
| Wind Energy Technologies   | 1,140            | 1,140                 | 2,688              |
| Water Power Technologies   | 4,593            | 4,593                 | 5,000              |
| Geothermal Technologies  | 30               | 30                    | 30                 |
| Renewable Energy   | 6,863            | 6,863                 | 8,818              |
| Advanced Materials & Manufacturing Technologies Office                                   | 0                | 0                     | 500                |
| Building Technologies  | 35               | 35                    | 300                |
| Buildings & Industry (formerly Energy Efficiency)  | 35               | 35                    | 800                |
| Subtotal, Energy Efficiency and Renewable Energy   | 37,998           | 37,998                | 33,498             |
| Federal Energy Management Program (FEMP)   | 650              | 334                   | 334                |

Laboratory Table
Idaho National Laboratory FY 2025
(Dollars in Thousands)

| ·   | •                |                  |                    |
|---|------------------|------------------|--------------------|
|   | FY 2023          | FY 2024          | FY 2025            |
|   | Enacted          | Annualized CR    | President's Budget |
| Subtotal, Federal Energy Management Program (FEMP)                      | 650              | 334              | 334                |
| Analysis and Strategic Investment (MESC)                                | 400              | 400              | 1,000              |
| Subtotal, Manufacturing & Energy Supply Chains (MESC)                   | 400              | 400              | 1,000              |
| Transmission Reliability and Resilience                                 | 2,361            | 0                | 2,670              |
| Energy Delivery Grid Operations Technology                              | 22               | 0                | 25                 |
| Resilient Distribution Systems  | 2,038            | 0                | 1,500              |
| Cyber Resilient & Secure Utility Communications Network (SecureNet)     | 0                | 0                | 4,500              |
| Grid Controls and Communications  | 4,421            | 0                | 8,695              |
| Energy Storage R&D  | 1,538            | 0                | 1,600              |
| Energy Storage  | 1,538            | 0                | 1,600              |
| Transformer Resilience and Advanced Components                          | 1,008            | 0                | 2,500              |
| Applied Grid Transformation Solutions                                   | 1,644            | 0                | 2,000              |
| Grid Hardware, Components, and Systems                                  | 4,190            | 0                | 6,100              |
| Subtotal, Electricity   | 8,611            | 0                | 14,795             |
| Wholesale Electricity Market Technical Assistance and Grants (GDO)      | 500              | 500              | 0                  |
| Distribution & Markets (GDO)  | 0                | 0                | 2,313              |
| Subtotal, Grid Deployment Office  | 500              | 500              | 2,313              |
| Risk Management Technology and Tools (270)                              | 28,165           | 28,165           | 23,997             |
| Response and Restoration (270)  | 2,400            | 2,400            | 3,443              |
| Policy, Preparedness, and Risk Analysis (270)                           | 5,248            | 5,248            | 5,569              |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response        | 35,813           | 35,813           | 33,009             |
| Carbon Transport and Storage  | 89               | 89               | 79                 |
| Carbon Utilization  | 413              | 413              | 0                  |
| Carbon Dioxide Conversion   | 0                | 0                | 495                |
| Carbon Capture  | 84               | 84               | 0                  |
| Point-Source Carbon Capture   | 0                | 0                | 60                 |
| Carbon Management Technologies  | 586              | 586              | 634                |
| Mineral Sustainability  | 44               | 44               | 63                 |
| Resource Sustainability   | 44               | 44               | 63                 |
| Energy Asset Transformation (formerly Repurposing Fossil Energy Assets) | 145              | 145              | 145                |
| Subtotal, Fossil Energy and Carbon Management                           | 775              | 775              | 842                |
| University Fuel Services  | 0                | 0                | 28,180             |
| NEUP, SBIR/STTR, and TCF  | 43,176           | 21,350           | 4,075              |
| Directed R&D and University Programs                                    | 43,176           | 21,350           | 32,255             |
| Advanced SMR R&D  | 610              | 0                | 0                  |
| LWR Sustainability  | 24,921           | 12,745           | 15,460             |
| Advanced Reactor Technologies   | 21,433           | 27,200           | 24,300             |
| Integrated Energy Systems   | 0                | 0                | 5,500              |
| Reactor Concepts RD&D   | 46,964           | 39,945           | 45,260             |
| Materials Recovery and Waste Form Development                           | 36,763           | 36,763           | 31,905             |
| Accident Tolerant Fuels   | 30,044           | 30,044           | 26,000             |
| TRISO and Graphite Qualification  | 26,215           | 26,215           | 20,000             |
| ·   |                  |                  |                    |
| Fuel Cycle Laboratory R&D  Advanced Nuclear Fuel Availability           | 13,672<br>12,905 | 13,672<br>12,905 | 7,072<br>19,358    |
| ·   |                  |                  |                    |
| Used Nuclear Fuel Disposition R&D                                       | 5,350            | 1,220            | 5,350              |
| Integrated Waste Management System                                      | 3,028            | 5,000            | 5,000              |
| Next Generation Fuels   | 0                | 0                | 24,386             |
| Fuel Cycle Research & Development                                       | 127,977          | 125,819          | 119,071            |
| Crosscutting Technology Development                                     | 17,012           | 14,600           | 0                  |
| Joint Modeling and Simulation Program                                   | 10,520           | 10,942           | 10,900             |

Laboratory Table
Idaho National Laboratory FY 2025
(Dollars in Thousands)

|   | FY 2023   | FY 2024       | FY 2025            |
|---|-----------|---------------|--------------------|
|   | Enacted   | Annualized CR | President's Budget |
| Nuclear Science User Facility   | 29,927    | 31,650        | 31,025             |
| Advanced Materials and Manufacturing Technologies                             | 0         | 0             | 4,500              |
| Gateway for Accelerated Innovation in Nuclear                                 | 0         | 0             | 7,500              |
| Advanced Sensors and Instrumentation  | 0         | 0             | 5,650              |
| Nuclear Energy Enabling Technologies  | 57,459    | 57,192        | 59,575             |
| National Reactor Innovation Center  | 62,052    | 62,875        | 26,500             |
| Risk Reduction for Future Demonstrations                                      | 0         | 20,000        | 10,000             |
| Regulatory Development  | 3,215     | 3,500         | 4,180              |
| Advanced Reactor Safeguards   | 200       | 50            | 116                |
| 23-E-200 LOTUS Project  | 20,000    | 20,000        | 18,748             |
| Advanced Reactors Demonstration Program                                       | 85,467    | 106,425       | 59,544             |
| INL Facilities Operations and Maintenance                                     | 315,317   | 314,241       | 328,850            |
| 16-E-200 Sample Preparation Laboratory  | 7,300     | 7,300         | 0                  |
| Infrastructure  | 322,617   | 321,541       | 328,850            |
| Idaho Sitewide Safeguards & Security (050)                                    | 148,600   | 148,600       | 150,000            |
| International Nuclear Energy Cooperation                                      | 410       | 410           | 410                |
| Program Direction - Nuclear Energy  | 3,880     | 3,880         | 4,250              |
| Subtotal, Nuclear Energy  | 836,550   | 825,162       | 799,215            |
| Environment, Health, Safety & Security  | 150       | 150           | 150                |
| Environment, Health, Safety, and Security                                     | 150       | 150           | 150                |
| Subtotal, Other Defense Activities  | 150       | 150           | 150                |
| Idaho Cleanup and Waste Disposition   | 424,295   | 424,295       | 430,678            |
| Idaho Community and Regulatory Support  | 2,705     | 2,705         | 3,315              |
| 22-D-403 Idaho Spent Nuclear Fuel Staging Facility                            | 8,000     | 8,000         | 0                  |
| 22-D-404 Additional ICDF Landfill Disposal Cell and Evaporation Ponds Project | 8,000     | 8,000         | 25,250             |
| 23-D-402 - Calcine Construction   | 15,000    | 15,000        | 0                  |
| Construction - Idaho  | 31,000    | 31,000        | 25,250             |
| Idaho National Laboratory (INL)   | 458,000   | 458,000       | 459,243            |
| Subtotal, Defense Environmental Cleanup                                       | 458,000   | 458,000       | 459,243            |
| Small Sites - NDEC  | 13,500    | 13,500        | 11,800             |
| Subtotal, Non-Defense Environmental Cleanup                                   | 13,500    | 13,500        | 11,800             |
| Total Idaho National Laboratory   | 1,603,441 | 1,589,818     | 1,559,126          |

Laboratory Table
Idaho Operations Office FY 2025
(Dollars in Thousands)

|  | FY 2023               | FY 2024            | FY 2025 |
|--|-----------------------|--------------------|---------|
|  | Enacted Annualized CR | President's Budget |         |
| Idaho Operations Office                            |                       |                    |         |
| Research - Basic Energy Sciences                   | 369                   | 369                | 369     |
| Basic Energy Sciences                              | 369                   | 369                | 369     |
| Subtotal, Science                                  | 369                   | 369                | 369     |
| University Nuclear Leadership Program              | 0                     | 0                  | 8,000   |
| University Fuel Services                           | 0                     | 0                  | 50      |
| NEUP, SBIR/STTR, and TCF                           | 58,406                | 6,600              | 550     |
| Directed R&D and University Programs               | 58,406                | 6,600              | 8,600   |
| Advanced SMR R&D                                   | 117,663               | 115,000            | 0       |
| LWR Sustainability                                 | 10,220                | 21,955             | 11,140  |
| Advanced Reactor Technologies                      | 530                   | 600                | 600     |
| Reactor Concepts RD&D                              | 128,413               | 137,555            | 11,740  |
| Accident Tolerant Fuels                            | 64,535                | 64,535             | 57,114  |
| TRISO and Graphite Qualification                   | 220                   | 220                | 0       |
| Advanced Nuclear Fuel Availability                 | 5,558                 | 5,558              | 8,337   |
| Used Nuclear Fuel Disposition R&D                  | 1,963                 | 1,290              | 1,060   |
| Integrated Waste Management System                 | 14,145                | 12,000             | 14,022  |
| Fuel Cycle Research & Development                  | 86,421                | 83,603             | 80,533  |
| Joint Modeling and Simulation Program              | 69                    | 220                | 220     |
| Nuclear Science User Facility                      | 220                   | 220                | 220     |
| Advanced Materials and Manufacturing Technologies  | 0                     | 0                  | 6,000   |
| Nuclear Energy Enabling Technologies               | 289                   | 440                | 6,440   |
| National Reactor Innovation Center                 | 220                   | 500                | 500     |
| Risk Reduction for Future Demonstrations           | 0                     | 30,000             | 58,000  |
| Regulatory Development                             | 172                   | 220                | 220     |
| Advanced Reactor Safeguards                        | 50                    | 0                  | 0       |
| Advanced Reactors Demonstration Program            | 442                   | 30,720             | 58,720  |
| INL Facilities Operations and Maintenance          | 2,410                 | 3,486              | 3,401   |
| Infrastructure                                     | 2,410                 | 3,486              | 3,401   |
| Idaho Sitewide Safeguards & Security (050)         | 1,400                 | 1,400              | 0       |
| International Nuclear Energy Cooperation           | 1,612                 | 1,612              | 3,224   |
| Program Direction - Nuclear Energy                 | 30,899                | 30,899             | 36,369  |
| Subtotal, Nuclear Energy                           | 310,292               | 296,315            | 209,027 |
| Nuclear Waste Fund Oversight                       | 500                   | 500                | 500     |
| Subtotal, Nuclear Waste Disposal                   | 500                   | 500                | 500     |
| Strategic Partnership Projects                     | 2,000                 | 2,000              | 2,000   |
| Subtotal, Departmental Administration (Gross)      | 2,000                 | 2,000              | 2,000   |
| Subtotal, Departmental Administration              | 2,000                 | 2,000              | 2,000   |
| Environment, Health, Safety & Security             | 400                   | 400                | 400     |
| Environment, Health, Safety, and Security          | 400                   | 400                | 400     |
| Subtotal, Other Defense Activities                 | 400                   | 400                | 400     |
| Technology Transitions Program Office              | 114                   | 0                  | 0       |
| Office of Technology Transitions Program Direction | 1,329                 | 0                  | 0       |
| Subtotal, Office of Technology Transitions         | 1,443                 | 0                  | 0       |
| Program Direction - Defense Environmental Cleanup  | 10,875                | 10,875             | 11,283  |
| Subtotal, Defense Environmental Cleanup            | 10,875                | 10,875             | 11,283  |
| Total Idaho Operations Office                      | 325,879               | 310,459            | 223,579 |

Laboratory Table
Kansas City National Security Complex (KCNSC) FY 2025
(Dollars in Thousands)

|   | FY 2023   | FY 2024       | FY 2025            |
|---|-----------|---------------|--------------------|
|   | Enacted   | Annualized CR | President's Budget |
| Kansas City National Security Complex (KCNSC)                             |           |               |                    |
| B61-12 LEP  | 146,696   | 146,696       | 0                  |
| W88 ALT 370   | 43,106    | 43,106        | 1,000              |
| W80-4 LEP   | 187,889   | 187,889       | 280,385            |
| W87-1 Modification Program  | 97,000    | 97,000        | 159,935            |
| W93 Program   | 12,000    | 12,000        | 33,974             |
| Stockpile Major Modernization   | 486,691   | 486,691       | 475,294            |
| MB0600000, Stockpile Sustainment  | 155,954   | 155,954       | 170,982            |
| Stockpile Sustainment   | 155,954   | 155,954       | 170,982            |
| Weapons Dismantlement and Disposition                                     | 350       | 350           | 200                |
| Production Operations   | 126,419   | 126,419       | 175,915            |
| Nuclear Enterprise Assurance  | 8,173     | 8,173         | 10,500             |
| Stockpile Management  | 777,587   | 777,587       | 832,892            |
| Enterprise Pit Production Support (formerly Enterprise Plutonium Support) | 9,500     | 9,500         | 12,591             |
| Plutonium Modernization   | 9,500     | 9,500         | 12,591             |
| Primary Capability Modernization  | 9,500     | 9,500         | 12,591             |
| Secondary Capability Modernization (SCM)                                  | 1,000     | 1,000         | 500                |
| Secondary Capability Modernization  | 1,000     | 1,000         | 500                |
| Non-Nuclear Capability Modernization                                      | 44,285    | 44,285        | 54,500             |
| Total, Non-Nuclear Capability Modernization                               | 44,285    | 44,285        | 54,500             |
| Capability Based Investments  | 6,062     | 6,062         | 8,000              |
| Production Modernization  | 60,847    | 60,847        | 75,591             |
| Archiving and Support   | 316       | 342           | 450                |
| Studies and Assessments   | 100       | 63            | 1,500              |
| Aging and Lifetimes   | 4,852     | 3,929         | 2,358              |
| Stockpile Responsiveness  | 4,638     | 4,542         | 5,599              |
| Advanced Certification and Qualification                                  | 2,652     | 3,311         | 3,802              |
| Engineering and Integrated Assessments                                    | 12,558    | 12,187        | 13,709             |
| Weapon Technology Development   | 26,977    | 34,669        | 29,578             |
| Weapons Technology and Manufacturing Maturation                           | 26,977    | 34,669        | 29,578             |
| Advanced Simulation and Computing   | 3,500     | 5,000         | 5,000              |
| Advanced Simulation & Computing   | 3,500     | 5,000         | 5,000              |
| Stockpile Research, Technology, and Engineering                           | 43,035    | 51,856        | 48,287             |
| Operations of Facilities  | 90,000    | 81,000        | 109,000            |
| Safety and Environmental Operations                                       | 3,463     | 3,463         | 3,430              |
| Maintenance and Repair of Facilities                                      | 22,000    | 22,000        | 38,000             |
| Recapitalization (formerly Infrastructure and Safety)                     | 65,460    | 42,629        | 53,817             |
| Operating   | 180,923   | 149,092       | 204,247            |
| Infrastructure and Operations   | 180,923   | 149,092       | 204,247            |
| STA Operations and Equipment  | 51,216    | 51,216        | 48,588             |
| Secure Transportation Asset   | 51,216    | 51,216        | 48,588             |
| Operations and Maintenance - DNS  | 22,080    | 22,080        | 36,478             |
| Defense Nuclear Security (DNS)  | 22,080    | 22,080        | 36,478             |
| Information Technology and Cyber Security                                 | 17,821    | 25,569        | 18,471             |
| Subtotal, Weapons Activities  | 1,153,509 | 1,138,247     | 1,264,554          |
| Plutonium Disposition   | 6,750     | 6,750         | 31,850             |
| Material Management and Minimization                                      | 6,750     | 6,750         | 31,850             |
| Nonproliferation & Arms Control   | 3,080     | 3,100         | 2,746              |
| Proliferation Detection R&D   | 850       | 868           | 950                |

Laboratory Table
Kansas City National Security Complex (KCNSC) FY 2025
(Dollars in Thousands)

|   | FY 2023<br>Enacted | FY 2024<br>Annualized CR | FY 2025<br>President's Budget |
|---|--------------------|--------------------------|-------------------------------|
| Nonproliferation Stewardship Program                | 1,000              | 1,338                    | 1,337                         |
| Defense Nuclear Nonproliferation R&D                | 1,850              | 2,206                    | 2,287                         |
| Counterterrorism and Counterproliferation           | 39,740             | 28,984                   | 35,148                        |
| Nuclear Counterterrorism & Incident Response        | 39,740             | 28,984                   | 35,148                        |
| Subtotal, Defense Nuclear Nonproliferation          | 51,420             | 41,040                   | 72,031                        |
| Environment, Health, Safety & Security              | 10                 | 10                       | 20                            |
| Environment, Health, Safety, and Security           | 10                 | 10                       | 20                            |
| Subtotal, Other Defense Activities                  | 10                 | 10                       | 20                            |
| Total Kansas City National Security Complex (KCNSC) | 1,204,939          | 1,179,297                | 1,336,605                     |

Laboratory Table
Kansas City Site Office FY 2025
(Dollars in Thousands)

|  | FY 2023 | FY 2024       | FY 2025            |
|--|---------|---------------|--------------------|
|  | Enacted | Annualized CR | President's Budget |
| Kansas City Site Office                                      |         |               |                    |
| Program Direction - National Nuclear Security Administration | 8,27    | 4 8,687       | 9,809              |
| Subtotal, Federal Salaries and Expenses                      | 8,27    | 4 8,687       | 9,809              |
| Total Kansas City Site Office                                | 8,27    | 4 8,687       | 9,809              |

# Laboratory Table Knolls Atomic Power Laboratory FY 2025 (Dollars in Thousands)

|  | FY 2023<br>Enacted | FY 2024<br>Annualized CR | FY 2025<br>President's Budget |
|--|--------------------|--------------------------|-------------------------------|
| Knolls Atomic Power Laboratory               |                    |                          |                               |
| Naval Reactors Development                   | 276,060            | 276,060                  | 340,756                       |
| Columbia-Class Reactor Systems Development   | 43,720             | 43,720                   | 42,495                        |
| S8G Prototype Refueling                      | 20,000             | 20,000                   | 0                             |
| Naval Reactors Operations and Infrastructure | 294,242            | 294,242                  | 330,489                       |
| 22-D-532 KL Security Upgrades                | 0                  | 0                        | 41,670                        |
| Construction - Naval Reactors                | 0                  | 0                        | 41,670                        |
| Subtotal, Naval Reactors                     | 634,022            | 634,022                  | 755,410                       |
| Total Knolls Atomic Power Laboratory         | 634,022            | 634,022                  | 755,410                       |

Laboratory Table
Lawrence Berkeley National Laboratory FY 2025
(Dollars in Thousands)

|   | FY 2023 | FY 2024       | FY 2025            |
|---|---------|---------------|--------------------|
|   | Enacted | Annualized CR | President's Budget |
| Lawrence Berkeley National Laboratory   |         |               |                    |
| Information Technology and Cyber Security                                       | 0       | 2,000         | 2,658              |
| Subtotal, Weapons Activities  | 0       | 2,000         | 2,658              |
| Nonproliferation & Arms Control   | 1,824   | 1,700         | 1,612              |
| Proliferation Detection R&D   | 15,669  | 15,615        | 17,087             |
| Forensics R&D   | 245     | 120           | 102                |
| Nonproliferation Stewardship Program  | 2,700   | 0             | 0                  |
| Defense Nuclear Nonproliferation R&D  | 18,614  | 15,735        | 17,189             |
| NNSA Bioassurance Program   | 500     | 500           | 0                  |
| Emergency Management (formerly Emergency Operations)                            | 450     | 240           | 375                |
| Counterterrorism and Counterproliferation                                       | 90      | 285           | 2,102              |
| Nuclear Counterterrorism & Incident Response                                    | 540     | 525           | 2,477              |
| Subtotal, Defense Nuclear Nonproliferation                                      | 21,478  | 18,460        | 21,278             |
| Research - Advanced Scientific Computing Research                               | 218,226 | 242,352       | 257,992            |
| 24-SC-20, High Performance Data Facility  | 0       | 0             | 5,000              |
| Advanced Scientific Computing Research  | 218,226 | 242,352       | 262,992            |
| Research - Basic Energy Sciences  | 175,121 | 200,400       | 227,205            |
| 18-SC-12, Advanced Light Source Upgrade (ALS-U), LBNL                           | 135,000 | 57,300        | 0                  |
| Construction - Basic Energy Sciences  | 135,000 | 57,300        | 0                  |
| Basic Energy Sciences   | 310,121 | 257,700       | 227,205            |
| Research - Biological & Environmental Research                                  | 168,612 | 182,724       | 189,827            |
| Biological and Environmental Research   | 168,612 | 182,724       | 189,827            |
| Research - Fusion Energy Sciences   | 1,750   | 1,750         | 1,386              |
| Fusion Energy Sciences  | 1,750   | 1,750         | 1,386              |
| Research - High Energy Physics  | 60,023  | 60,912        | 49,990             |
| High Energy Physics   | 60,023  | 60,912        | 49,990             |
| Operations and Maintenance - Nuclear Physics                                    | 38,315  | 21,084        | 24,227             |
| Nuclear Physics   | 38,315  | 21,084        | 24,227             |
| Research - Accelerator R&D and Production                                       | 430     | 0             | 2,092              |
| Accelerator R&D and Production  | 430     | 0             | 2,092              |
| Facilities and Infrastructure (SLI)   | 5,500   | 6,000         | 0                  |
| 20-SC-72, Seismic and Safety Modernization, LBNL                                | 27,500  | 35,000        | 18,000             |
| 20-SC-78, Linear Assets Modernization Project, LBNL (20-SC-80)                  | 23,425  | 18,900        | 30,000             |
| 19-SC-74, Biological & Environmental Program Integration Center (BioEPIC), LBNL | 45,000  | 38,000        | 0                  |
| Construction - Science Laboratories Infrastructure                              | 95,925  | 91,900        | 48,000             |
| Science Laboratories Infrastructure   | 101,425 | 97,900        | 48,000             |
| Safeguards and Security - SC  | 13,950  | 12,505        | 13,520             |
| Subtotal, Science   | 912,852 | 876,927       | 819,239            |
| Vehicle Technologies  | 18,200  | 18,200        | 20,072             |
| Bioenergy Technologies  | 6,500   | 6,500         | 6,000              |
| Hydrogen and Fuel Cells Technologies  | 4,800   | 4,800         | 4,400              |
| Sustainable Transportation and Fuels  | 29,500  | 29,500        | 30,472             |
| Renewable Energy Integration  | 4,000   | 4,000         | 9,050              |
| Solar Energy Technologies   | 2,500   | 2,500         | 2,500              |
| Wind Energy Technologies  | 3,010   | 3,010         | 3,711              |
| Geothermal Technologies   | 1,930   | 1,930         | 2,000              |
| -   | 1,930   | 11,440        | 17,261             |
| Renewable Energy  |         | 11.440        | 105,11             |
| Renewable Energy Industrial Efficiency & Decarbonization Office                 | 9,900   | 9,900         | 9,500              |

Laboratory Table
Lawrence Berkeley National Laboratory FY 2025
(Dollars in Thousands)

|  | FY 2023   | FY 2024       | FY 2025            |
|--|-----------|---------------|--------------------|
|  | Enacted   | Annualized CR | President's Budget |
| Building Technologies  | 38,800    | 38,800        | 41,000             |
| Buildings & Industry (formerly Energy Efficiency)                | 48,700    | 48,700        | 51,500             |
| Strategic Programs   | 1,890     | 1,890         | 1,500              |
| Corporate Support  | 1,890     | 1,890         | 1,500              |
| Subtotal, Energy Efficiency and Renewable Energy                 | 91,530    | 91,530        | 100,733            |
| Federal Energy Management Program (FEMP)                         | 2,410     | 3,728         | 3,800              |
| Subtotal, Federal Energy Management Program (FEMP)               | 2,410     | 3,728         | 3,800              |
| Facility and Workforce Assistance (MESC)                         | 775       | 500           | 500                |
| Subtotal, Manufacturing & Energy Supply Chains (MESC)            | 775       | 500           | 500                |
| Training and Technical Assistance (SCEP)                         | 80        | 100           | 100                |
| State Energy Program Grants (SCEP)                               | 300       | 400           | 600                |
| Subtotal, State and Community Programs (SCEP)                    | 380       | 500           | 700                |
| Transmission Reliability and Resilience                          | 1,250     | 0             | 1,400              |
| Resilient Distribution Systems                                   | 2,230     | 0             | 2,700              |
| Grid Controls and Communications                                 | 3,480     | 0             | 4,100              |
| Applied Grid Transformation Solutions                            | 800       | 0             | 1,000              |
| Grid Hardware, Components, and Systems                           | 800       | 0             | 1,000              |
| Grid Technical Assistance  | 500       | 500           | 0                  |
| Subtotal, Grid Deployment Office (OE)                            | 500       | 500           | 0                  |
| Subtotal, Electricity  | 4,780     | 500           | 5,100              |
| Transmission Planning & Permitting (GDO)                         | 0         | 0             | 280                |
| Subtotal, Grid Deployment Office                                 | 0         | 0             | 280                |
| Risk Management Technology and Tools (270)                       | 3,000     | 3,000         | 2,556              |
| Policy, Preparedness, and Risk Analysis (270)                    | 158       | 158           | 168                |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response | 3,158     | 3,158         | 2,724              |
| Hydrogen with Carbon Management                                  | 958       | 958           | 857                |
| Carbon Dioxide Removal   | 3,022     | 3,022         | 3,894              |
| Carbon Utilization   | 579       | 579           | 0                  |
| Carbon Dioxide Conversion  | 0         | 0             | 695                |
| Carbon Capture   | 948       | 948           | 0                  |
| Point-Source Carbon Capture                                      | 0         | 0             | 675                |
| Carbon Management Technologies                                   | 5,507     | 5,507         | 6,121              |
| Advanced Remediation Technologies                                | 503       | 503           | 137                |
| Methane Mitigation Technologies                                  | 1,030     | 1,030         | 1,301              |
| Natural Gas Decarbonization and Hydrogen Technologies            | 110       | 110           | 103                |
| Mineral Sustainability   | 1,949     | 1,949         | 2,823              |
| Resource Sustainability  | 3,592     | 3,592         | 4,364              |
| Subtotal, Fossil Energy and Carbon Management                    | 9,099     | 9,099         | 10,485             |
| Used Nuclear Fuel Disposition R&D                                | 3,806     | 3,968         | 3,806              |
| Fuel Cycle Research & Development                                | 3,806     | 3,968         | 3,806              |
| Joint Modeling and Simulation Program                            | 150       | 150           | 150                |
| Nuclear Energy Enabling Technologies                             | 150       | 150           | 150                |
| Subtotal, Nuclear Energy   | 3,956     | 4,118         | 3,956              |
| Environment, Health, Safety & Security                           | 50        | 50            | 60                 |
| Environment, Health, Safety, and Security                        | 50        | 50            | 60                 |
| Subtotal, Other Defense Activities                               | 50        | 50            | 60                 |
| Small Sites - NDEC   | 15,000    | 15,000        | 0                  |
| Subtotal, Non-Defense Environmental Cleanup                      | 15,000    | 15,000        | 0                  |
| Total Lawrence Berkeley National Laboratory                      | 1,065,468 | 1,025,570     | 971,513            |

# Laboratory Table Lawrence Livermore National Laboratory FY 2025 (Dollars in Thousands)

|   | FY 2023 | FY 2023 FY 2024 | FY 2025            |
|---|---------|-----------------|--------------------|
|   | Enacted | Annualized CR   | President's Budget |
| Lawrence Livermore National Laboratory                                    |         |                 |                    |
| W80-4 LEP   | 173,050 | 173,050         | 125,901            |
| W87-1 Modification Program  | 151,000 | 151,000         | 245,495            |
| W93 Program   | 2,957   | 2,957           | 2,000              |
| Stockpile Major Modernization   | 327,007 | 327,007         | 373,396            |
| MB0600000, Stockpile Sustainment  | 96,772  | 96,772          | 107,192            |
| Stockpile Sustainment   | 96,772  | 96,772          | 107,192            |
| Weapons Dismantlement and Disposition                                     | 2,000   | 2,000           | 2,800              |
| Production Operations   | 5,748   | 5,748           | 11,000             |
| Nuclear Enterprise Assurance  | 5,634   | 5,634           | 10,000             |
| Stockpile Management  | 437,161 | 437,161         | 504,388            |
| Enterprise Pit Production Support (formerly Enterprise Plutonium Support) | 56,260  | 56,260          | 82,851             |
| Plutonium Modernization   | 56,260  | 56,260          | 82,851             |
| High Explosives & Energetics  | 16,500  | 16,500          | 14,500             |
| HE & Energetics   | 16,500  | 16,500          | 14,500             |
| Primary Capability Modernization  | 72,760  | 72,760          | 97,351             |
| Secondary Capability Modernization (SCM)                                  | 16,200  | 16,200          | 16,065             |
| Secondary Capability Modernization  | 16,200  | 16,200          | 16,065             |
| Tritium & Domestic Uranium Enrichment                                     | 0       | 100             | 0                  |
| Tritium and Domestic Uranium Enrichment                                   | 0       | 100             | 0                  |
| Non-Nuclear Capability Modernization                                      | 547     | 547             | 660                |
| Total, Non-Nuclear Capability Modernization                               | 547     | 547             | 660                |
| Capability Based Investments  | 35,044  | 35,044          | 30,000             |
| Production Modernization  | 124,551 | 124,651         | 144,076            |
| Primary Assessment Technologies   | 52,411  | 50,113          | 60,643             |
| Dynamic Materials Properties  | 44,764  | 45,348          | 43,677             |
| Advanced Diagnostics  | 9,540   | 9,876           | 9,540              |
| Secondary Assessment Technologies   | 33,811  | 33,073          | 24,500             |
| Enhanced Capabilities for Subcritical Experiments                         | 107,542 | 117,219         | 92,700             |
| ·   |         |                 |                    |
| Hydrodynamic and Subcritical Experiment Execution Support                 | 27,598  | 26,161          | 32,000             |
| Assessment Science  | 275,666 | 281,790         | 263,060            |
| Archiving and Support   | 13,215  | 11,398          | 10,450             |
| Delivery Environments Studies and Assessments                             | 27,407  | 25,872          | 26,932             |
|   | 1,750   | 1,564           | 16,000             |
| Aging and Lifetimes   | 17,300  | 19,794          | 12,915             |
| Stockpile Responsiveness  | 16,036  | 15,822          | 17,402             |
| Advanced Certification and Qualification                                  | 17,375  | 16,655          | 16,690             |
| Engineering and Integrated Assessments                                    | 93,083  | 91,105          | 100,389            |
| DP2000000, Inertial Confinement Fusion                                    | 380,000 | 384,050         | 419,765            |
| Inertial Confinement Fusion   | 380,000 | 384,050         | 419,765            |
| Weapon Technology Development   | 34,777  | 37,993          | 65,243             |
| Weapons Technology and Manufacturing Maturation                           | 34,777  | 37,993          | 65,243             |
| Advanced Simulation and Computing   | 196,066 | 210,162         | 221,563            |
| Advanced Simulation & Computing   | 196,066 | 210,162         | 221,563            |
| Stockpile Research, Technology, and Engineering                           | 979,592 | 1,005,100       | 1,070,020          |
| Operations of Facilities  | 82,000  | 80,000          | 100,000            |
| Safety and Environmental Operations                                       | 37,444  | 37,444          | 35,170             |
| Maintenance and Repair of Facilities                                      | 37,000  | 35,000          | 44,000             |
| Recapitalization (formerly Infrastructure and Safety)                     | 81,175  | 49,275          | 59,245             |

Laboratory Table
Lawrence Livermore National Laboratory FY 2025
(Dollars in Thousands)

| (2011)   |           |               |                    |
|--|-----------|---------------|--------------------|
|  | FY 2023   | FY 2024       | FY 2025            |
|  | Enacted   | Annualized CR | President's Budget |
| Operating  | 237,619   | 201,719       | 238,415            |
| 22-D-514 Digital Infrastructure Capability Expansion, LLNL   | 67,300    | 67,300        | 0                  |
| Mission Enabling Construction                                | 67,300    | 67,300        | 0                  |
| I&O - Construction   | 67,300    | 67,300        | C                  |
| Infrastructure and Operations                                | 304,919   | 269,019       | 238,415            |
| Operations and Maintenance - DNS                             | 79,436    | 79,436        | 85,179             |
| Defense Nuclear Security (DNS)                               | 79,436    | 79,436        | 85,179             |
| Information Technology and Cyber Security                    | 47,196    | 71,310        | 84,589             |
| Subtotal, Weapons Activities                                 | 1,972,855 | 1,986,677     | 2,126,667          |
| Reactor Conversion and Uranium Supply                        | 0         | 0             | 200                |
| Nuclear Material Removal and Elimination                     | 6         | 6             | 0                  |
| Plutonium Disposition  | 100       | 100           | 104                |
| Material Management and Minimization                         | 106       | 106           | 304                |
| International Nuclear Security                               | 2,832     | 8,704         | 8,704              |
| Radiological Security  | 8,706     | 7,998         | 7,998              |
| Nuclear Smuggling Detection and Deterrence                   | 5,139     | 2,041         | 2,163              |
| Global Material Security                                     | 16,677    | 18,743        | 18,865             |
| Nonproliferation & Arms Control                              | 38,357    | 38,500        | 36,906             |
| Proliferation Detection R&D                                  | 38,828    | 39,524        | 43,250             |
| Nuclear Detonation Detection                                 | 21,787    | 30,957        | 35,820             |
| Forensics R&D  | 10,069    | 10,030        | 8,527              |
| Nonproliferation Stewardship Program                         | 15,925    | 22,455        | 22,433             |
| Defense Nuclear Nonproliferation R&D                         | 86,609    | 102,966       | 110,030            |
| NNSA Bioassurance Program                                    | 6,500     | 6,500         | C                  |
| Counterterrorism and Counterproliferation                    | 102,086   | 109,110       | 98,597             |
| Nuclear Counterterrorism & Incident Response                 | 102,086   | 109,110       | 98,597             |
| Subtotal, Defense Nuclear Nonproliferation                   | 250,335   | 275,925       | 264,702            |
| Program Direction - National Nuclear Security Administration | 1,100     | 1,100         | 1,100              |
| Subtotal, Federal Salaries and Expenses                      | 1,100     | 1,100         | 1,100              |
| Research - Advanced Scientific Computing Research            | 6,722     | 3,047         | 3,047              |
| Advanced Scientific Computing Research                       | 6,722     | 3,047         | 3,047              |
| Research - Basic Energy Sciences                             | 1,252     | 712           | 712                |
| Basic Energy Sciences  | 1,252     | 712           | 712                |
| Research - Biological & Environmental Research               | 32,467    | 28,293        | 27,739             |
| Biological and Environmental Research                        | 32,467    | 28,293        | 27,739             |
| Research - Fusion Energy Sciences                            | 8,643     | 9,377         | 13,900             |
| Fusion Energy Sciences                                       | 8,643     | 9,377         | 13,900             |
| Research - High Energy Physics                               | 2,425     | 2,146         | 1,382              |
| High Energy Physics  | 2,425     | 2,146         | 1,382              |
| Operations and Maintenance - Nuclear Physics                 | 2,062     | 2,062         | 1,946              |
| Nuclear Physics  | 2,062     | 2,062         | 1,946              |
| Research - Accelerator R&D and Production                    | 93        | 0             | 645                |
| Accelerator R&D and Production                               | 93        | 0             | 645                |
| Subtotal, Science  | 53,664    | 45,637        | 49,371             |
| Vehicle Technologies   | 2,600     | 2,600         | 2,867              |
| Bioenergy Technologies                                       | 725       | 725           | 725                |
| Hydrogen and Fuel Cells Technologies                         | 2,000     | 2,000         | 1,300              |
| Sustainable Transportation and Fuels                         | 5,325     | 5,325         | 4,892              |
| Solar Energy Technologies                                    | 1,000     | 1,000         | 1,000              |
| Wind Energy Technologies                                     | 1,619     | 1,619         | 1,763              |
|  |           |               |                    |

Laboratory Table
Lawrence Livermore National Laboratory FY 2025
(Dollars in Thousands)

|   | FY 2023   | FY 2024       | FY 2025            |
|---|-----------|---------------|--------------------|
|   | Enacted   | Annualized CR | President's Budget |
| Geothermal Technologies   | 30        | 30            | 30                 |
| Renewable Energy  | 2,649     | 2,649         | 2,793              |
| Industrial Efficiency & Decarbonization Office                      | 5,000     | 5,000         | 5,000              |
| Advanced Materials & Manufacturing Technologies Office              | 0         | 0             | 5,000              |
| Building Technologies   | 0         | 0             | 150                |
| Buildings & Industry (formerly Energy Efficiency)                   | 5,000     | 5,000         | 10,150             |
| Subtotal, Energy Efficiency and Renewable Energy                    | 12,974    | 12,974        | 17,835             |
| Transmission Reliability and Resilience                             | 2,204     | 0             | 2,490              |
| Energy Delivery Grid Operations Technology                          | 7,771     | 0             | 7,770              |
| Resilient Distribution Systems                                      | 668       | 0             | 850                |
| Cyber Resilient & Secure Utility Communications Network (SecureNet) | 0         | 0             | 500                |
| Grid Controls and Communications                                    | 10,643    | 0             | 11,610             |
| Energy Storage R&D  | 762       | 0             | 800                |
| Energy Storage  | 762       | 0             | 800                |
| Grid Hardware, Components, and Systems                              | 762       | 0             | 800                |
| Grid Technical Assistance   | 200       | 200           | 0                  |
| Subtotal, Grid Deployment Office (OE)                               | 200       | 200           | 0                  |
| Subtotal, Electricity   | 11,605    | 200           | 12,410             |
| Transmission Planning & Permitting (GDO)                            | 0         | 0             | 112                |
| Subtotal, Grid Deployment Office                                    | 0         | 0             | 112                |
| Risk Management Technology and Tools (270)                          | 3,200     | 3,200         | 2,726              |
| Response and Restoration (270)                                      | 4,500     | 4,500         | 6,457              |
| Policy, Preparedness, and Risk Analysis (270)                       | 4,415     | 4,415         | 4,685              |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response    | 12,115    | 12,115        | 13,868             |
| Carbon Transport and Storage  | 1,021     | 1,021         | 903                |
| Carbon Dioxide Removal  | 6,993     | 6,993         | 9,011              |
| Carbon Capture  | 3,649     | 3,649         | 0                  |
| Point-Source Carbon Capture   | 0         | 0             | 2,601              |
| Carbon Management Technologies                                      | 11,663    | 11,663        | 12,515             |
| Methane Mitigation Technologies                                     | 1,030     | 1,030         | 1,301              |
| Natural Gas Decarbonization and Hydrogen Technologies               | 234       | 234           | 219                |
| Resource Sustainability   | 1,264     | 1,264         | 1,520              |
| Subtotal, Fossil Energy and Carbon Management                       | 12,927    | 12,927        | 14,035             |
| Used Nuclear Fuel Disposition R&D                                   | 328       | 359           | 328                |
| Fuel Cycle Research & Development                                   | 328       | 359           | 328                |
| Subtotal, Nuclear Energy  | 328       | 359           | 328                |
| Environment, Health, Safety & Security                              | 3,050     | 3,050         | 3,050              |
| Environment, Health, Safety, and Security                           | 3,050     | 3,050         | 3,050              |
| Subtotal, Other Defense Activities                                  | 3,050     | 3,050         | 3,050              |
| Lawrence Livermore National Laboratory (LLNL)                       | 1,842     | 1,842         | 1,917              |
| LLNL Excess Facilities D&D  | 35,000    | 35,000        | 0                  |
| NNSA Sites and Nevada Off-Sites                                     | 36,842    | 36,842        | 1,917              |
| Subtotal, Defense Environmental Cleanup                             | 36,842    | 36,842        | 1,917              |
| Total Lawrence Livermore National Laboratory                        | 2,367,795 | 2,387,806     | 2,505,395          |

Laboratory Table
Lexington Office FY 2025
(Dollars in Thousands)

|   | FY 2023 | FY 2024       | FY 2025            |
|---|---------|---------------|--------------------|
|   | Enacted | Annualized CR | President's Budget |
| Lexington Office                          |         |               |                    |
| Environment, Health, Safety & Security    | 20      | 0 200         | 200                |
| Environment, Health, Safety, and Security | 20      | 0 200         | 200                |
| Subtotal, Other Defense Activities        | 20      | 0 200         | 200                |
| Total Lexington Office                    | 20      | 0 200         | 200                |

Laboratory Table
Livermore Site Office FY 2025
(Dollars in Thousands)

|  | FY 2023 | FY 2024       | FY 2025<br>President's Budget |
|--|---------|---------------|-------------------------------|
|  | Enacted | Annualized CR |                               |
| Livermore Site Office  |         |               |                               |
| Recapitalization (formerly Infrastructure and Safety)        | 17,850  | 0             | 14,130                        |
| Operating  | 17,850  | 0             | 14,130                        |
| Infrastructure and Operations                                | 17,850  | 0             | 14,130                        |
| Information Technology and Cyber Security                    | 0       | 0             | 351                           |
| Subtotal, Weapons Activities                                 | 17,850  | 0             | 14,481                        |
| Program Direction - National Nuclear Security Administration | 16,421  | 17,995        | 18,792                        |
| Subtotal, Federal Salaries and Expenses                      | 16,421  | 17,995        | 18,792                        |
| Total Livermore Site Office                                  | 34,271  | 17,995        | 33,273                        |

DEPARTMENT OF ENERGY
Laboratory Table
Los Alamos National Laboratory FY 2025
(Dollars in Thousands)

|   | F)/ 0000  |               |                    |
|---|-----------|---------------|--------------------|
|   | FY 2023   | FY 2024       | FY 2025            |
| Los Alamas National Laboratory  | Enacted   | Annualized CR | President's Budget |
| Los Alamos National Laboratory  B61-12 LEP                            | 37,009    | 37,009        | 0                  |
|   |           |               |                    |
| W88 ALT 370   | 11,418    | 11,418        | 4,326              |
| W80-4 LEP   | 57,572    | 57,572        | 88,218             |
| W87-1 Modification Program  | 15,000    | 15,000        | 26,027             |
| W93 Program   | 89,900    | 89,900        | 197,185            |
| Stockpile Major Modernization   | 210,899   | 210,899       | 315,756            |
| MB0600000, Stockpile Sustainment                                      | 268,753   | 268,753       | 288,983            |
| Stockpile Sustainment   | 268,753   | 268,753       | 288,983            |
| Weapons Dismantlement and Disposition                                 | 2,000     | 2,000         | 2,800              |
| Production Operations   | 48,457    | 48,457        | 73,205             |
| Nuclear Enterprise Assurance  | 5,236     | 5,236         | 8,500              |
| Stockpile Management  | 535,345   | 535,345       | 689,244            |
| Los Alamos Pit Production (formerly Los Alamos Plutonium Operations)  | 750,871   | 750,871       | 954,382            |
| 21-D-512, Plutonium Pit Production Project, LANL                      | 588,234   | 588,234       | 470,000            |
| 15-D-302, TA-55 Reinvestments Project, Phase 3, LANL                  | 30,002    | 30,002        | 39,475             |
| 07-D-220-04, Transuranic Liquid Waste Facility, LANL                  | 24,759    | 24,759        | 0                  |
| 04-D-125, Chemistry and Metallurgy Research Replacement Project, LANL | 133,123   | 133,123       | 0                  |
| Los Alamos Plutonium Modernization                                    | 1,526,989 | 1,526,989     | 1,463,857          |
| Plutonium Modernization   | 1,526,989 | 1,526,989     | 1,463,857          |
| High Explosives & Energetics  | 15,000    | 15,000        | 15,500             |
| 23-D-516 Energetic Materials Characterization Facility, LANL          | 19,000    | 19,000        | 0                  |
| HE & Energetics   | 34,000    | 34,000        | 15,500             |
| Primary Capability Modernization                                      | 1,560,989 | 1,560,989     | 1,479,357          |
| Secondary Capability Modernization (SCM)                              | 25,939    | 25,939        | 49,043             |
| Secondary Capability Modernization                                    | 25,939    | 25,939        | 49,043             |
| Tritium & Domestic Uranium Enrichment                                 | 2,041     | 2,000         | 2,141              |
| Tritium and Domestic Uranium Enrichment                               | 2,041     | 2,000         | 2,141              |
| Non-Nuclear Capability Modernization                                  | 945       | 945           | 1,150              |
| Total, Non-Nuclear Capability Modernization                           | 945       | 945           | 1,150              |
| Capability Based Investments  | 11,700    | 11,700        | 19,000             |
| Production Modernization  | 1,601,614 | 1,601,573     | 1,550,691          |
| Primary Assessment Technologies                                       | 84,893    | 87,386        | 105,188            |
| Dynamic Materials Properties  | 36,760    | 38,422        | 42,453             |
| Advanced Diagnostics  | 5,600     | 5,240         | 5,700              |
| Secondary Assessment Technologies                                     | 28,003    | 27,583        | 24,547             |
| Enhanced Capabilities for Subcritical Experiments                     | 75,600    | 81,710        | 90,627             |
| Hydrodynamic and Subcritical Experiment Execution Support             | 62,876    | 63,055        | 76,000             |
| Assessment Science  | 293,732   | 303,396       | 344,515            |
| Archiving and Support   | 17,004    | 17,598        | 17,736             |
| Delivery Environments   | 24,500    | 25,872        | 24,906             |
| Studies and Assessments   | 250       | 1,251         | 12,250             |
| Aging and Lifetimes   | 22,288    | 23,754        | 16,400             |
| Stockpile Responsiveness  | 18,750    | 15,822        | 18,346             |
| Advanced Certification and Qualification                              | 20,578    | 19,799        | 18,355             |
| Engineering and Integrated Assessments                                | 103,370   | 104,096       | 107,993            |
| DP2000000, Inertial Confinement Fusion                                | 25,000    | 24,641        | 24,894             |
|   |           |               |                    |
| Inertial Confinement Fusion   | 25,000    | 24,641        | 24,894             |
| Weapon Technology Development   | 67,618    | 57,769        | 65,925             |
| Weapons Technology and Manufacturing Maturation                       | 67,618    | 57,769        | 65,925             |
| Advanced Simulation and Computing                                     | 187,675   | 194,016       | 208,619            |
| Advanced Simulation & Computing                                       | 187,675   | 194,016       | 208,619            |

Laboratory Table
Los Alamos National Laboratory FY 2025
(Dollars in Thousands)

|  | FY 2023   | FY 2024       | FY 2025            |
|--|-----------|---------------|--------------------|
|  | Enacted   | Annualized CR | President's Budget |
| Stockpile Research, Technology, and Engineering                                  | 677,395   | 683,918       | 751,946            |
| Operations of Facilities   | 320,000   | 325,000       | 455,000            |
| Safety and Environmental Operations  | 23,215    | 23,215        | 19,946             |
| Maintenance and Repair of Facilities   | 145,000   | 151,000       | 212,000            |
| Recapitalization (formerly Infrastructure and Safety)                            | 91,354    | 47,597        | 39,780             |
| Operating  | 579,569   | 546,812       | 726,726            |
| 25-D-510 Plutonium Mission Safety & Quality Building, LANL                       | 0         | 0             | 48,500             |
| 23-D-518 Plutonium Modernization Operations & Waste Management Office Bldg, LANL | 48,500    | 48,500        | 0                  |
| 23-D-517 Electrical Power Capacity Upgrade, LANL                                 | 24,000    | 24,000        | 70,000             |
| Mission Enabling Construction  | 72,500    | 72,500        | 118,500            |
| I&O - Construction   | 72,500    | 72,500        | 118,500            |
| Infrastructure and Operations  | 652,069   | 619,312       | 845,226            |
| Operations and Maintenance - DNS   | 134,945   | 134,945       | 155,305            |
| Defense Nuclear Security (DNS)   | 134,945   | 134,945       | 155,305            |
| Information Technology and Cyber Security  | 25,183    | 28,054        | 35,946             |
| Subtotal, Weapons Activities   | 3,626,551 | 3,603,147     | 4,028,358          |
| Reactor Conversion and Uranium Supply  | 1,405     | 1,405         | 470                |
| Nuclear Material Removal and Elimination   | 460       | 460           | 200                |
| Plutonium Disposition  | 66,475    | 66,475        | 74,488             |
| Material Management and Minimization   | 68,340    | 68,340        | 75,158             |
| International Nuclear Security   | 709       | 3,668         | 3,668              |
| Radiological Security  | 23,516    | 23,848        | 23,848             |
| Nuclear Smuggling Detection and Deterrence                                       | 10,244    | 6,122         | 6,490              |
| Global Material Security   | 34,469    | 33,638        | 34,006             |
| Nonproliferation & Arms Control  | 45,207    | 45,000        | 48,554             |
| Proliferation Detection R&D  | 42,561    | 39,234        | 42,932             |
| Nuclear Detonation Detection   | 97,772    | 108,424       | 125,453            |
| Forensics R&D  | 10,911    | 10,425        | 8,863              |
| Nonproliferation Stewardship Program   | 5,210     | 3,746         | 3,743              |
| Defense Nuclear Nonproliferation R&D   | 156,454   | 161,829       | 180,991            |
| NNSA Bioassurance Program  | 6,195     | 6,195         | 0                  |
| Counterterrorism and Counterproliferation  | 85,554    | 81,086        | 89,500             |
| Nuclear Counterterrorism & Incident Response                                     | 85,554    | 81,086        | 89,500             |
| Subtotal, Defense Nuclear Nonproliferation                                       | 396,219   | 396,088       | 428,209            |
| Research - Advanced Scientific Computing Research                                | 1,782     | 3,263         | 3,263              |
| Advanced Scientific Computing Research   | 1,782     | 3,263         | 3,263              |
| Research - Basic Energy Sciences   | 25,576    | 25,477        | 26,558             |
| Basic Energy Sciences  | 25,576    | 25,477        | 26,558             |
| Research - Biological & Environmental Research                                   | 33,365    | 38,459        | 40,808             |
| Biological and Environmental Research  | 33,365    | 38,459        | 40,808             |
| Research - Fusion Energy Sciences  | 483       | 1,750         | 2,900              |
| Fusion Energy Sciences   | 483       | 1,750         | 2,900              |
| Research - High Energy Physics   | 2,075     | 1,990         | 1,730              |
| High Energy Physics  | 2,075     | 1,990         | 1,730              |
| Operations and Maintenance - Nuclear Physics                                     | 9,688     | 9,688         | 10,443             |
| Nuclear Physics  | 9,688     | 9,688         | 10,443             |
| Research - Accelerator R&D and Production  | 0         | 0             | 613                |
| Accelerator R&D and Production   | 0         | 0             | 613                |
| Subtotal, Science  | 72,969    | 80,627        | 86,315             |
| Bioenergy Technologies   | 3,000     | 3,000         | 2,500              |
| Hydrogen and Fuel Cells Technologies   | 5,000     | 5,000         | 3,100              |
| Sustainable Transportation and Fuels   | 8,000     | 8,000         | 5,600              |

DEPARTMENT OF ENERGY
Laboratory Table
Los Alamos National Laboratory FY 2025
(Dollars in Thousands)

|   | FY 2023 | FY 2024       | FY 2025            |
|---|---------|---------------|--------------------|
|   | Enacted | Annualized CR | President's Budget |
| Renewable Energy Integration  | 50      | 50            | 80                 |
| Wind Energy Technologies  | 117     | 117           | 126                |
| Geothermal Technologies   | 30      | 30            | 30                 |
| Renewable Energy  | 197     | 197           | 236                |
| Subtotal, Energy Efficiency and Renewable Energy                        | 8,197   | 8,197         | 5,836              |
| Transmission Reliability and Resilience                                 | 2,125   | 0             | 2,400              |
| Energy Delivery Grid Operations Technology                              | 2,289   | 0             | 2,290              |
| Resilient Distribution Systems  | 1,200   | 0             | 1,500              |
| Grid Controls and Communications  | 5,614   | 0             | 6,190              |
| Energy Storage R&D  | 100     | 0             | 100                |
| Energy Storage  | 100     | 0             | 100                |
| Grid Hardware, Components, and Systems                                  | 100     | 0             | 100                |
| Subtotal, Electricity   | 5,714   | 0             | 6,290              |
| Risk Management Technology and Tools (270)                              | 175     | 175           | 149                |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response        | 175     | 175           | 149                |
| Hydrogen with Carbon Management   | 707     | 707           | 633                |
| Carbon Transport and Storage  | 1,249   | 1,249         | 1,103              |
| Carbon Utilization  | 421     | 421           | 0                  |
| Carbon Dioxide Conversion   | 0       | 0             | 506                |
| Carbon Capture  | 1,122   | 1,122         | 0                  |
| Point-Source Carbon Capture   | 0       | 0             | 800                |
| Carbon Management Technologies  | 3,499   | 3,499         | 3,042              |
| Advanced Remediation Technologies                                       | 74      | 74            | 20                 |
| Methane Mitigation Technologies   | 1,030   | 1,030         | 1,301              |
| Mineral Sustainability  | 1,867   | 1,867         | 2,704              |
| Resource Sustainability   | 2,971   | 2,971         | 4,025              |
| Energy Asset Transformation (formerly Repurposing Fossil Energy Assets) | 967     | 967           | 967                |
| NETL Research and Operations - Fossil Energy                            | 455     | 455           | 497                |
| Subtotal, Fossil Energy and Carbon Management                           | 7,892   | 7,892         | 8,531              |
| NEUP, SBIR/STTR, and TCF  | 849     | 0             | C                  |
| Directed R&D and University Programs                                    | 849     | 0             | C                  |
| Advanced Reactor Technologies   | 1,600   | 1,000         | 1,600              |
| Reactor Concepts RD&D   | 1,600   | 1,000         | 1,600              |
| Materials Recovery and Waste Form Development                           | 250     | 250           | 216                |
| Accident Tolerant Fuels   | 5,275   | 5,275         | 4,526              |
| Fuel Cycle Laboratory R&D   | 2,848   | 2,848         | 1,473              |
| Used Nuclear Fuel Disposition R&D                                       | 3,047   | 2,970         | 5,000              |
| Next Generation Fuels   | 0       | 0             | 1,406              |
| Fuel Cycle Research & Development                                       | 11,420  | 11,343        | 12,621             |
| Crosscutting Technology Development                                     | 750     | 650           | C                  |
| Joint Modeling and Simulation Program                                   | 3,915   | 3,711         | 3,800              |
| Advanced Materials and Manufacturing Technologies                       | 0       | 0             | 1,250              |
| Nuclear Energy Enabling Technologies                                    | 4,665   | 4,361         | 5,050              |
| Advanced Reactor Safeguards   | 430     | 415           | 961                |
| Advanced Reactors Demonstration Program                                 | 430     | 415           | 961                |
| Subtotal, Nuclear Energy  | 18,964  | 17,119        | 20,232             |
| Environment, Health, Safety & Security                                  | 95      | 95            | 95                 |
| Environment, Health, Safety, and Security                               | <br>95  | 95            | 95                 |
| Subtotal, Other Defense Activities                                      | 95      | 95            | 95                 |
| Los Alamos National Laboratory (LANL)                                   | 286,316 | 286,316       | 273,610            |
| Los Alamos Excess Facilities D&D  | 40,519  | 40,519        | 1,622              |
| NNSA Sites and Nevada Off-Sites   | 326,835 | 326,835       | 275,232            |
|   | 323,300 | 323,300       | 2.0,202            |

Laboratory Table
Los Alamos National Laboratory FY 2025
(Dollars in Thousands)

|   | Enacted   | Annualized CR | President's Budget |
|---|-----------|---------------|--------------------|
| Safeguards and Security - Defense Environmental Cleanup | 5,000     | 5,000         | 5,705              |
| Subtotal, Defense Environmental Cleanup                 | 331,835   | 331,835       | 280,937            |
| Total Los Alamos National Laboratory                    | 4,468,611 | 4,445,175     | 4,864,952          |

Laboratory Table
Los Alamos Site Office FY 2025
(Dollars in Thousands)

|  | FY 2023<br>Enacted | FY 2024<br>Annualized CR | FY 2025<br>President's Budget |
|--|--------------------|--------------------------|-------------------------------|
| Los Alamos Site Office                                       |                    |                          |                               |
| Information Technology and Cyber Security                    | 32                 | 27                       | 25                            |
| Subtotal, Weapons Activities                                 | 32                 | 27                       | 25                            |
| Program Direction - National Nuclear Security Administration | 21,637             | 21,654                   | 23,320                        |
| Subtotal, Federal Salaries and Expenses                      | 21,637             | 21,654                   | 23,320                        |
| Total Los Alamos Site Office                                 | 21,669             | 21,681                   | 23,345                        |

Laboratory Table
Miamisburg Site FY 2025
(Dollars in Thousands)

|   | FY 2023<br>Enacted | FY 2024<br>Annualized CR | FY 2025<br>President's Budget |
|---|--------------------|--------------------------|-------------------------------|
| Miamisburg Site                           |                    |                          |                               |
| Environment, Health, Safety & Security    |                    | 5 5                      | 15                            |
| Environment, Health, Safety, and Security |                    | 5 5                      | 15                            |
| Subtotal, Other Defense Activities        |                    | 5 5                      | 15                            |
| Total Miamisburg Site                     |                    | 5 5                      | 15                            |

#### **Laboratory Table**

Moab Site FY 2025 (Dollars in Thousands)

|   | FY 2023<br>Enacted | FY 2024<br>Annualized CR | FY 2025<br>President's Budget |
|---|--------------------|--------------------------|-------------------------------|
| Moab Site                                   |                    |                          |                               |
| Small Sites - NDEC                          | 67,000             | 67,000                   | 64,200                        |
| Subtotal, Non-Defense Environmental Cleanup | <br>67,000         | 67,000                   | 64,200                        |
| Total Moab Site                             | 67,000             | 67,000                   | 64,200                        |

## DEPARTMENT OF ENERGY Laboratory Table

Mound Site FY 2025 (Dollars in Thousands)

|  | FY 2023<br>Enacted | FY 2024<br>Annualized CR | FY 2025<br>President's Budget |
|--|--------------------|--------------------------|-------------------------------|
| Mound Site                             |                    |                          |                               |
| Legacy Management Activities - Defense | 12,083             | 12,083                   | 10,274                        |
| Legacy Management                      | 12,083             | 12,083                   | 10,274                        |
| Subtotal, Other Defense Activities     | 12,083             | 12,083                   | 10,274                        |
| Total Mound Site                       | 12,083             | 12,083                   | 10,274                        |

Laboratory Table
National Energy Technology Lab FY 2025
(Dollars in Thousands)

|   | FY 2023 | FY 2024       | FY 2025            |
|---|---------|---------------|--------------------|
|   | Enacted | Annualized CR | President's Budget |
| National Energy Technology Lab  |         |               |                    |
| Enterprise Pit Production Support (formerly Enterprise Plutonium Support) | 5,500   | 5,500         | 5,500              |
| Plutonium Modernization   | 5,500   | 5,500         | 5,500              |
| Primary Capability Modernization  | 5,500   | 5,500         | 5,500              |
| Tritium & Domestic Uranium Enrichment                                     | 4,159   | 3,630         | 3,597              |
| Tritium and Domestic Uranium Enrichment                                   | 4,159   | 3,630         | 3,597              |
| Non-Nuclear Capability Modernization                                      | 6,028   | 6,028         | 5,930              |
| Total, Non-Nuclear Capability Modernization                               | 6,028   | 6,028         | 5,930              |
| Capability Based Investments  | 1,135   | 1,135         | 0                  |
| Production Modernization  | 16,822  | 16,293        | 15,027             |
| Hydrodynamic and Subcritical Experiment Execution Support                 | 0       | 196           | 0                  |
| Assessment Science  | 0       | 196           | 0                  |
| Archiving and Support   | 350     | 350           | 346                |
| Delivery Environments   | 1,035   | 936           | 1,022              |
| Studies and Assessments   | 0       | 40            | 646                |
| Aging and Lifetimes   | 350     | 285           | 346                |
| Stockpile Responsiveness  | 412     | 305           | 408                |
| Advanced Certification and Qualification                                  | 412     | 328           | 408                |
| Engineering and Integrated Assessments                                    | 2,559   | 2,244         | 3,176              |
| Weapon Technology Development   | 2,090   | 2,255         | 2,303              |
| Weapons Technology and Manufacturing Maturation                           | 2,090   | 2,255         | 2,303              |
| Stockpile Research, Technology, and Engineering                           | 4,649   | 4,695         | 5,479              |
| Safety and Environmental Operations                                       | 330     | 330           | 0                  |
| Operating   | 330     | 330           | 0                  |
| Infrastructure and Operations   | 330     | 330           | 0                  |
| Subtotal, Weapons Activities  | 21,801  | 21,318        | 20,506             |
| Plutonium Disposition   | 1,150   | 1,150         | 1,270              |
| Material Management and Minimization                                      | 1,150   | 1,150         | 1,270              |
| International Nuclear Security  | 300     | 0             | 0                  |
| Radiological Security   | 0       | 403           | 403                |
| Global Material Security  | 300     | 403           | 403                |
| Proliferation Detection R&D   | 850     | 155           | 170                |
| Defense Nuclear Nonproliferation R&D                                      | 850     | 155           | 170                |
| Counterterrorism and Counterproliferation                                 | 555     | 0             | 0                  |
| Nuclear Counterterrorism & Incident Response                              | 555     | 0             | 0                  |
| Subtotal, Defense Nuclear Nonproliferation                                | 2,855   | 1,708         | 1,843              |
| Program Direction - National Nuclear Security Administration              | 225     | 250           | 250                |
| Subtotal, Federal Salaries and Expenses                                   | 225     | 250           | 250                |
| Vehicle Technologies  | 213,300 | 213,300       | 235,235            |
| Bioenergy Technologies  | 550     | 550           | 250                |
| Hydrogen and Fuel Cells Technologies                                      | 16,100  | 16,100        | 20,000             |
| Sustainable Transportation and Fuels                                      | 229,950 | 229,950       | 255,485            |
| Renewable Energy Integration  | 1,450   | 1,450         | 0                  |
| Geothermal Technologies   | 20,928  | 20,928        | 27,500             |
| Renewable Energy  | 22,378  | 22,378        | 27,500             |
| Program Direction - Energy Efficiency and Renewable Energy                | 19,917  | 19,917        | 20,857             |
| Total Program Direction (EERE)  | 19,917  | 19,917        | 20,857             |
| Corporate Support   | 19,917  | 19,917        | 20,857             |
| Subtotal, Energy Efficiency and Renewable Energy                          | 272,245 | 272,245       | 303,842            |

Laboratory Table
National Energy Technology Lab FY 2025
(Dollars in Thousands)

|   | Г               | Г             |                    |
|---|-----------------|---------------|--------------------|
|   | FY 2023         | FY 2024       | FY 2025            |
|   | Enacted         | Annualized CR | President's Budget |
| IWG (SCEP)  | 0               | 0             | 7,000              |
| Subtotal, State and Community Programs (SCEP)                           | 0               | 0             | 7,000              |
| Energy Delivery Grid Operations Technology                              | 208             | 0             | C                  |
| Grid Controls and Communications  | 208             | 0             | 0                  |
| Grid Technical Assistance   | 5,000           | 5,000         | (                  |
| Subtotal, Grid Deployment Office (OE)                                   | 5,000           | 5,000         | (                  |
| Program Direction - OE  | 0               | 3,135         | 3,269              |
| Program Direction - GDO   | 625             | 625           | (                  |
| Total Program Direction (OE)  | 625             | 3,760         | 3,269              |
| Subtotal, Electricity   | 5,833           | 8,760         | 3,269              |
| Transmission Planning & Permitting (GDO)                                | 0               | 0             | 2,800              |
| Wholesale Electricity Market Technical Assistance and Grants (GDO)      | 750             | 750           | (                  |
| Distribution & Markets (GDO)  | 0               | 0             | 1,470              |
| Microgrid Generation & Design Deployment (GDO)                          | 0               | 0             | 25,000             |
| Program Direction GDO   | 0               | 0             | 65                 |
| Subtotal, Grid Deployment Office  | 750             | 750           | 29,923             |
| Risk Management Technology and Tools (270)                              | 49,000          | 49,000        | 41,748             |
| Policy, Preparedness, and Risk Analysis (270)                           | 4,082           | 4,082         | 4,332              |
| Program Direction - CESER (270)   | 3,659           | 3,800         | 3,95               |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response        | 56,741          | 56,882        | 50,03              |
| Strategic Petroleum Reserve (SPR)                                       | 300             | 300           | 300                |
| Subtotal, Strategic Petroleum Reserve                                   | 300             | 300           | 30                 |
| Subtotal, Petroleum Reserves  | 300             | 300           | 300                |
| Hydrogen with Carbon Management   | 78,495          | 78,495        | 70,234             |
| Carbon Transport and Storage  | 104,047         | 104,047       | 91,940             |
| Carbon Dioxide Removal  | 18,118          | 18,118        | 23,348             |
| Carbon Utilization  | 6,008           | 6,008         |                    |
| Carbon Dioxide Conversion   | 0               | 0             | 7,21               |
| Carbon Capture  | 117,278         | 117,278       | (                  |
| Point-Source Carbon Capture   | 0               | 0             | 83,57              |
| Carbon Management Technologies  | 323,946         | 323,946       | 276,303            |
| Advanced Remediation Technologies                                       | 50,646          | 50,646        | 13,81              |
| Methane Mitigation Technologies   | 52,150          | 52,150        | 65,884             |
| Natural Gas Decarbonization and Hydrogen Technologies                   | 23,760          | 23,760        | 22,29              |
| Mineral Sustainability  | 34,246          | 34,246        | 49,593             |
| Resource Sustainability   | 160,802         | 160,802       | 151,589            |
| Energy Asset Transformation (formerly Repurposing Fossil Energy Assets) | 996             | 996           | 990                |
| University Training and Research (previous 2 controls)                  | 11,940          | 11,940        | 17,450             |
| Program Direction - Fossil Energy                                       | 28,560          | 28,560        | 39,57              |
| NETL Infrastructure - Fossil Energy                                     | 49,319          | 49,319        | 45,732             |
| NETL Research and Operations - Fossil Energy                            | 83,826          | 83,826        | 91,53              |
| NETL Interagency Working Group  | 2,974           | 2,974         | 91,00              |
| Subtotal, Fossil Energy and Carbon Management                           | 662,363         | 662,363       | 623,180            |
| -   |                 | 002,303       | 023,100            |
| Crosscutting Technology Development                                     | 87              |               |                    |
| Nuclear Energy Enabling Technologies Subtotal Nuclear Energy            | <u>87</u><br>87 | 0             |                    |
| Subtotal, Nuclear Energy  Strategie Partnership Prejects                |                 |               | 151                |
| Strategic Partnership Projects  | 150             | 100           | 15                 |
| Subtotal, Departmental Administration (Gross)                           | 150             | 100           | 150                |
| Subtotal, Departmental Administration                                   | 150             | 100           | 150                |
| Legacy Management Activities - Defense                                  | 1,976           | 1,976         | 1,99               |

# Laboratory Table National Energy Technology Lab FY 2025 (Dollars in Thousands)

|                                      | FY 2023   | FY 2024       | FY 2025            |
|--------------------------------------|-----------|---------------|--------------------|
|                                      | Enacted   | Annualized CR | President's Budget |
| Legacy Management                    | 1,976     | 1,976         | 1,991              |
| Subtotal, Other Defense Activities   | 1,976     | 1,976         | 1,991              |
| Loan Guarantee Program               | 322       | 1,000         | 1,000              |
| Subtotal, Title XVII Loan Guarantee  | 322       | 1,000         | 1,000              |
| Total Loan Program Office            | 322       | 1,000         | 1,000              |
| Total National Energy Technology Lab | 1,025,648 | 1,027,652     | 1,043,285          |

# Laboratory Table National Renewable Energy Laboratory FY 2025 (Dollars in Thousands)

| National Renewable Energy Laboratory         Research - Advanced Scientific Computing Research         0         535           Advanced Scientific Computing Research         0         535           Research - Basic Energy Sciences         9,303         9,303           Basic Energy Sciences         9,303         9,303           Basic Energy Sciences         9,303         9,303           Research - Biological & Environmental Research         6,805         3,045           Biological and Environmental Research         6,805         3,045           Subtotal, Science         16,108         12,883           Vehicle Technologies         38,000         38,000           Bioenergy Technologies         46,000         46,000           Hydrogen and Fuel Cells Technologies         21,500         21,500           Sustainable Transportation and Fuels         105,500         105,500           Sustainable Transportation and Fuels         105,500         105,500           Renewable Energy Integration         30,000         30,000           Solar Energy Technologies         45,688         45,688           Water Power Technologies         7,983         7,983         7,983           Renewable Energy         211,180         211,180         211,180   |   | FY 2023 | FY 2024       | FY 2025            |
|---|---|---------|---------------|--------------------|
| Research - Advanced Scientific Computing Research         0         535           Advanced Scientific Computing Research         0         535           Research - Basic Energy Sciences         9,303         9,303           Basic Energy Sciences         9,303         9,303           Research - Biological & Environmental Research         6,805         3,045           Biological and Environmental Research         6,805         3,045           Subtotal, Science         16,108         12,883           Vehicle Technologies         38,000         38,000           Bioenergy Technologies         46,000         46,000           Bioenergy Technologies         21,500         21,500           Hydrogen and Fuel Cells Technologies         21,500         21,500           Sustainable Transportation and Fuels         105,500         105,500           Renewable Energy Integration         30,000         30,000         30,000           Solar Energy Technologies         100,000         100,000         100,000           Water Power Technologies         27,509         27,509         27,509           Geothermal Technologies         7,983         7,983         7,983           Renewable Energy         211,180         211,180         211,180 <t< th=""><th></th><th>Enacted</th><th>Annualized CR</th><th>President's Budget</th></t<>                            |   | Enacted | Annualized CR | President's Budget |
| Advanced Scientific Computing Research         0         535           Research - Basic Energy Sciences         9,303         9,303           Basic Energy Sciences         9,303         9,303           Research - Biological & Environmental Research         6,805         3,045           Biological and Environmental Research         6,805         3,045           Subtotal, Science         16,108         12,883           Vehicle Technologies         38,000         38,000           Bioenergy Technologies         46,000         46,000           Hydrogen and Fuel Cells Technologies         21,500         21,500           Sustainable Transportation and Fuels         105,500         105,500           Sustainable Transportation and Fuels         100,000         100,000           Solar Energy Technologies         45,688         45,688           Water Power Technologies         27,509         27,509           Water Power Technologies         7,983         7,983           Renewable Energy         211,180         211,180         211,180           Industrial Efficiency & Decarbonization Office         5,000         5,000           Advanced Materials & Manufacturing Technologies Office         900         900           Building Technologies         56,6   | National Renewable Energy Laboratory                                |         |               |                    |
| Research - Basic Energy Sciences         9,303         9,303         9,303           Basic Energy Sciences         9,303         9,303         9,303           Research - Biological & Environmental Research         6,805         3,045           Biological and Environmental Research         6,805         3,045           Subtotal, Science         16,108         12,883           Vehicle Technologies         38,000         38,000           Bioenergy Technologies         46,000         46,000           Hydrogen and Fuel Cells Technologies         21,500         21,500           Sustainable Transportation and Fuels         105,500         105,500           Renewable Energy Integration         30,000         30,000         3           Solar Energy Technologies         100,000         100,000         10           Water Power Technologies         27,509         27,509         27,509           Water Power Technologies         7,983         7,983         2,883           Renewable Energy         211,180         211,180         211,180         221,180           Industrial Efficiency & Decarbonization Office         5,000         5,000         5,000           Advanced Materials & Manufacturing Technologies Office         900         900 <tr< td=""><td>Research - Advanced Scientific Computing Research</td><td>0</td><td>535</td><td>535</td></tr<> | Research - Advanced Scientific Computing Research                   | 0       | 535           | 535                |
| Basic Energy Sciences         9,303         9,303           Research - Biological & Environmental Research         6,805         3,045           Biological and Environmental Research         6,805         3,045           Subtotal, Science         16,108         12,883           Vehicle Technologies         38,000         38,000         38,000           Bioenergy Technologies         46,000         46,000         46,000         46,000         46,000         40,000<   | Advanced Scientific Computing Research                              | 0       | 535           | 535                |
| Research - Biological & Environmental Research         6,805         3,045           Biological and Environmental Research         6,805         3,045           Subtotal, Science         16,108         12,883         1           Vehicle Technologies         38,000         38,000         38,000         4           Bioenergy Technologies         46,000         46,000         4           Hydrogen and Fuel Cells Technologies         21,500         21,500         21,500           Sustainable Transportation and Fuels         105,500         105,500         105,500         3           Renewable Energy Integration         30,000         30,000         30,000         3           Solar Energy Technologies         100,000         100,000         100,000         9           Wind Energy Technologies         45,688         45,688         4           Water Power Technologies         7,983         7,983         7,983           Renewable Energy         211,180         211,180         22           Industrial Efficiency & Decarbonization Office         5,000         5,000           Advanced Materials & Manufacturing Technologies Office         900         900           Building Technologies         56,661         56,661         56,661         5   | Research - Basic Energy Sciences                                    | 9,303   | 9,303         | 9,328              |
| Biological and Environmental Research         6,805         3,045           Subtotal, Science         16,108         12,883           Vehicle Technologies         38,000         38,000           Bioenergy Technologies         46,000         46,000           Hydrogen and Fuel Cells Technologies         21,500         21,500           Hydrogen and Fuel Cells Technologies         105,500         105,500           Sustainable Transportation and Fuels         105,500         105,500           Renewable Energy Integration         30,000         30,000           Solar Energy Technologies         100,000         100,000           Wind Energy Technologies         45,688         45,688           Water Power Technologies         27,509         27,509           Geothermal Technologies         7,983         7,983         7,983           Renewable Energy         211,180         211,180         211,180         221,180           Industrial Efficiency & Decarbonization Office         5,000         5,000         5,000           Advanced Materials & Manufacturing Technologies Office         900         900           Building Technologies         56,661         56,661         56,661           Buildings & Industry (formerly Energy Efficiency)         62,561  | Basic Energy Sciences   | 9,303   | 9,303         | 9,328              |
| Subtotal, Science         16,108         12,883           Vehicle Technologies         38,000         38,000           Bioenergy Technologies         46,000         46,000           Hydrogen and Fuel Cells Technologies         21,500         21,500           Sustainable Transportation and Fuels         105,500         105,500           Renewable Energy Integration         30,000         30,000           Solar Energy Technologies         100,000         100,000           Wind Energy Technologies         45,688         45,688           Water Power Technologies         27,509         27,509           Geothermal Technologies         7,983         7,983         2           Renewable Energy         211,180         211,180         211,180         25           Industrial Efficiency & Decarbonization Office         5,000         5,000         5           Advanced Materials & Manufacturing Technologies Office         900         900           Building Technologies         56,661         56,661         6           Buildings & Industry (formerly Energy Efficiency)         62,561         62,561         6           Facilities and Infrastructure - NREL         205,000         205,000         205,000         205,000           Strategic Program   | Research - Biological & Environmental Research                      | 6,805   | 3,045         | 2,120              |
| Vehicle Technologies         38,000         38,000         4           Bioenergy Technologies         46,000         46,000         3           Hydrogen and Fuel Cells Technologies         21,500         21,500         6           Sustainable Transportation and Fuels         105,500         105,500         6           Renewable Energy Integration         30,000         30,000         30,000         3           Solar Energy Technologies         100,000         100,000         9         9           Wind Energy Technologies         45,688         45,688         45,688         5           Water Power Technologies         27,509         27,509         27,509         2         2           Geothermal Technologies         7,983         7,983         7,983         2         2         2         2         2         2         2         3         2         2         2         2         3         2         3         2         3         2         3         2         3         2         3         2         3         2         3         2         3         2         3         2         3         3         3         3         3         3         3         3   | Biological and Environmental Research                               | 6,805   | 3,045         | 2,120              |
| Bioenergy Technologies       46,000       46,000       3         Hydrogen and Fuel Cells Technologies       21,500       21,500       6         Sustainable Transportation and Fuels       105,500       105,500       9         Renewable Energy Integration       30,000       30,000       3         Solar Energy Technologies       100,000       100,000       9         Wind Energy Technologies       45,688       45,688       5         Water Power Technologies       27,509       27,509       27,509         Geothermal Technologies       7,983       7,983       7,983         Renewable Energy       211,180       211,180       211,180       23         Industrial Efficiency & Decarbonization Office       5,000       5,000       5         Advanced Materials & Manufacturing Technologies Office       900       900       900         Building Technologies       56,661       56,661       66,661       66         Buildings & Industry (formerly Energy Efficiency)       62,561       62,561       7         Facilities and Infrastructure - NREL       205,000       205,000       205,000       205,000         Strategic Programs       9,550       9,550       9,550       7         Corporate Sup  | Subtotal, Science   | 16,108  | 12,883        | 11,983             |
| Hydrogen and Fuel Cells Technologies       21,500       21,500       105,500         Sustainable Transportation and Fuels       105,500       105,500       9         Renewable Energy Integration       30,000       30,000       3         Solar Energy Technologies       100,000       100,000       9         Wind Energy Technologies       45,688       45,688       4         Water Power Technologies       27,509       27,509       2         Geothermal Technologies       7,983       7,983       2         Renewable Energy       211,180       211,180       211,180       23         Industrial Efficiency & Decarbonization Office       5,000       5,000       5,000         Advanced Materials & Manufacturing Technologies Office       900       900       900         Building Technologies       56,661       56,661       6       6         Buildings & Industry (formerly Energy Efficiency)       62,561       62,561       7         Facilities and Infrastructure - NREL       205,000       205,000       20         Strategic Programs       9,550       9,550       9,550       7         Corporate Support       214,550       214,550       214,550       214,550       214,550 <td>Vehicle Technologies</td> <td>38,000</td> <td>38,000</td> <td>41,908</td>   | Vehicle Technologies  | 38,000  | 38,000        | 41,908             |
| Sustainable Transportation and Fuels       105,500       105,500       3         Renewable Energy Integration       30,000       30,000       3         Solar Energy Technologies       100,000       100,000       5         Wind Energy Technologies       45,688       45,688       5         Water Power Technologies       27,509       27,509       2         Geothermal Technologies       7,983       7,983       2         Renewable Energy       211,180       211,180       21         Industrial Efficiency & Decarbonization Office       5,000       5,000         Advanced Materials & Manufacturing Technologies Office       900       900         Building Technologies       56,661       56,661       6         Buildings & Industry (formerly Energy Efficiency)       62,561       62,561       6         Facilities and Infrastructure - NREL       205,000       205,000       20         Strategic Programs       9,550       9,550       9,550         Corporate Support       214,550       214,550       214,550         Subtotal, Energy Efficiency and Renewable Energy       593,791       593,791       593,791   | Bioenergy Technologies  | 46,000  | 46,000        | 35,000             |
| Renewable Energy Integration       30,000       30,000       3         Solar Energy Technologies       100,000       100,000       8         Wind Energy Technologies       45,688       45,688       5         Water Power Technologies       27,509       27,509       2         Geothermal Technologies       7,983       7,983       2         Renewable Energy       211,180       211,180       211,180       2         Industrial Efficiency & Decarbonization Office       5,000       5,000       5,000       900       900         Advanced Materials & Manufacturing Technologies Office       900   | Hydrogen and Fuel Cells Technologies                                | 21,500  | 21,500        | 15,400             |
| Solar Energy Technologies       100,000       100,000       8         Wind Energy Technologies       45,688       45,688       5         Water Power Technologies       27,509       27,509       2         Geothermal Technologies       7,983       7,983       2         Renewable Energy       211,180       211,180       23         Industrial Efficiency & Decarbonization Office       5,000       5,000         Advanced Materials & Manufacturing Technologies Office       900       900         Building Technologies       56,661       56,661       6         Buildings & Industry (formerly Energy Efficiency)       62,561       62,561       6         Facilities and Infrastructure - NREL       205,000       205,000       20         Strategic Programs       9,550       9,550       9         Corporate Support       214,550       214,550       21         Subtotal, Energy Efficiency and Renewable Energy       593,791       593,791       593,791  | Sustainable Transportation and Fuels                                | 105,500 | 105,500       | 92,308             |
| Wind Energy Technologies       45,688       45,688       5         Water Power Technologies       27,509       27,509       2         Geothermal Technologies       7,983       7,983       2         Renewable Energy       211,180       211,180       211,180       2         Industrial Efficiency & Decarbonization Office       5,000       5,000       5,000         Advanced Materials & Manufacturing Technologies Office       900       900       900         Building Technologies       56,661       56,661       6         Buildings & Industry (formerly Energy Efficiency)       62,561       62,561       6         Facilities and Infrastructure - NREL       205,000       205,000       20         Strategic Programs       9,550       9,550       9,550       2         Corporate Support       214,550       214,550       214,550       2         Subtotal, Energy Efficiency and Renewable Energy       593,791       593,791       593,791       6  | Renewable Energy Integration  | 30,000  | 30,000        | 33,650             |
| Water Power Technologies       27,509       27,509       2         Geothermal Technologies       7,983       7,983       2         Renewable Energy       211,180       211,180       211,180       23         Industrial Efficiency & Decarbonization Office       5,000       5,000       5,000       5,000       5,000       6   | Solar Energy Technologies   | 100,000 | 100,000       | 95,000             |
| Geothermal Technologies       7,983       7,983       2         Renewable Energy       211,180       211,180       211,180       23         Industrial Efficiency & Decarbonization Office       5,000       5,000       5,000       5,000       5,000       5,000       900  | Wind Energy Technologies  | 45,688  | 45,688        | 58,881             |
| Renewable Energy       211,180       211,180       23         Industrial Efficiency & Decarbonization Office       5,000       5,000         Advanced Materials & Manufacturing Technologies Office       900       900         Building Technologies       56,661       56,661       6         Buildings & Industry (formerly Energy Efficiency)       62,561       62,561       7         Facilities and Infrastructure - NREL       205,000       205,000       20         Facilities and Infrastructure       205,000       205,000       20         Strategic Programs       9,550       9,550       9         Corporate Support       214,550       214,550       214,550         Subtotal, Energy Efficiency and Renewable Energy       593,791       593,791       593,791       66   | Water Power Technologies  | 27,509  | 27,509        | 27,000             |
| Industrial Efficiency & Decarbonization Office       5,000       5,000         Advanced Materials & Manufacturing Technologies Office       900       900         Building Technologies       56,661       56,661       66         Buildings & Industry (formerly Energy Efficiency)       62,561       62,561       7         Facilities and Infrastructure - NREL       205,000       205,000       20         Facilities and Infrastructure       205,000       205,000       20         Strategic Programs       9,550       9,550       9         Corporate Support       214,550       214,550       214,550       2         Subtotal, Energy Efficiency and Renewable Energy       593,791       593,791       69  | Geothermal Technologies   | 7,983   | 7,983         | 20,000             |
| Advanced Materials & Manufacturing Technologies Office       900       900         Building Technologies       56,661       56,661       6         Buildings & Industry (formerly Energy Efficiency)       62,561       62,561       7         Facilities and Infrastructure - NREL       205,000       205,000       20         Facilities and Infrastructure       205,000       205,000       20         Strategic Programs       9,550       9,550       7         Corporate Support       214,550       214,550       21         Subtotal, Energy Efficiency and Renewable Energy       593,791       593,791       593,791       66   | Renewable Energy  | 211,180 | 211,180       | 234,531            |
| Building Technologies       56,661       56,661       66         Buildings & Industry (formerly Energy Efficiency)       62,561       62,561       7         Facilities and Infrastructure - NREL       205,000       205,000       20         Facilities and Infrastructure       205,000       205,000       20         Strategic Programs       9,550       9,550       9         Corporate Support       214,550       214,550       22         Subtotal, Energy Efficiency and Renewable Energy       593,791       593,791       69   | Industrial Efficiency & Decarbonization Office                      | 5,000   | 5,000         | 5,000              |
| Buildings & Industry (formerly Energy Efficiency)       62,561       62,561       7         Facilities and Infrastructure - NREL       205,000       205,000       20         Facilities and Infrastructure       205,000       205,000       20         Strategic Programs       9,550       9,550       9         Corporate Support       214,550       214,550       214,550         Subtotal, Energy Efficiency and Renewable Energy       593,791       593,791       69   | Advanced Materials & Manufacturing Technologies Office              | 900     | 900           | 5,000              |
| Facilities and Infrastructure - NREL       205,000       205,000       20         Facilities and Infrastructure       205,000       205,000       20         Strategic Programs       9,550       9,550       9         Corporate Support       214,550       214,550       214,550       2         Subtotal, Energy Efficiency and Renewable Energy       593,791       593,791       69   | Building Technologies   | 56,661  | 56,661        | 60,000             |
| Facilities and Infrastructure       205,000       205,000       20         Strategic Programs       9,550       9,550       9         Corporate Support       214,550       214,550       214,550       2         Subtotal, Energy Efficiency and Renewable Energy       593,791       593,791       69   | Buildings & Industry (formerly Energy Efficiency)                   | 62,561  | 62,561        | 70,000             |
| Strategic Programs         9,550         9,550         9           Corporate Support         214,550         214,550         2           Subtotal, Energy Efficiency and Renewable Energy         593,791         593,791         69  | Facilities and Infrastructure - NREL                                | 205,000 | 205,000       | 205,000            |
| Corporate Support         214,550         214,550         2           Subtotal, Energy Efficiency and Renewable Energy         593,791         593,791         693,791  | Facilities and Infrastructure                                       | 205,000 | 205,000       | 205,000            |
| Subtotal, Energy Efficiency and Renewable Energy 593,791 593,791 69   | Strategic Programs  | 9,550   | 9,550         | 10,440             |
|   | Corporate Support   | 214,550 | 214,550       | 215,440            |
| Federal Franchiscon March Parker (FFMR)   | Subtotal, Energy Efficiency and Renewable Energy                    | 593,791 | 593,791       | 612,279            |
| Federal Energy Management Program (FEMP) 7,255 9,237  | Federal Energy Management Program (FEMP)                            | 7,255   | 9,237         | 9,250              |
| Subtotal, Federal Energy Management Program (FEMP) 7,255 9,237  | Subtotal, Federal Energy Management Program (FEMP)                  | 7,255   | 9,237         | 9,250              |
| Facility and Workforce Assistance (MESC) 30 432   | Facility and Workforce Assistance (MESC)                            | 30      | 432           | 432                |
| Analysis and Strategic Investment (MESC) 1,600 1,600  | Analysis and Strategic Investment (MESC)                            | 1,600   | 1,600         | 4,000              |
| Subtotal, Manufacturing & Energy Supply Chains (MESC) 1,630 2,032   | Subtotal, Manufacturing & Energy Supply Chains (MESC)               | 1,630   | 2,032         | 4,432              |
| Training and Technical Assistance (SCEP) 4,185 4,200  | Training and Technical Assistance (SCEP)                            | 4,185   | 4,200         | 4,200              |
| Energy Future Grants (SCEP) 5,000 0   | Energy Future Grants (SCEP)   | 5,000   | 0             | 0                  |
| State Energy Program Grants (SCEP) 1,460 1,400  | State Energy Program Grants (SCEP)                                  | 1,460   | 1,400         | 1,400              |
| Subtotal, State and Community Programs (SCEP) 10,645 5,600  | Subtotal, State and Community Programs (SCEP)                       | 10,645  | 5,600         | 5,600              |
| Transmission Reliability and Resilience 3,410 0   | Transmission Reliability and Resilience                             | 3,410   | 0             | 3,840              |
| Energy Delivery Grid Operations Technology 4,038 0  | Energy Delivery Grid Operations Technology                          | 4,038   | 0             | 4,040              |
| Resilient Distribution Systems 9,068 0  | Resilient Distribution Systems                                      | 9,068   | 0             | 11,000             |
| Cyber Resilient & Secure Utility Communications Network (SecureNet) 0 0   | Cyber Resilient & Secure Utility Communications Network (SecureNet) | 0       | 0             | 1,000              |
| Grid Controls and Communications 16,516 0   | Grid Controls and Communications                                    | 16,516  | 0             | 19,880             |
| Energy Storage R&D 1,233 0  | Energy Storage R&D  | 1,233   | 0             | 1,300              |
| Energy Storage 1,233 0  | Energy Storage  | 1,233   | 0             | 1,300              |
| Transformer Resilience and Advanced Components 250 0  | Transformer Resilience and Advanced Components                      | 250     | 0             | 500                |
| Applied Grid Transformation Solutions 239 0   | Applied Grid Transformation Solutions                               | 239     | 0             | 250                |
| Grid Hardware, Components, and Systems 1,722 0  |   |         | 0             | 2,050              |
| Grid Planning and Development (formerly, Transmission Permitting & Tech Assist.) 8,500 8,500  |   |         |               | 0                  |
| Grid Technical Assistance 5,000 5,000   |   |         |               | 0                  |
| Interregional and Offshore Transmission Planning 1,910 1,910  |   |         |               | 0                  |

Laboratory Table
National Renewable Energy Laboratory FY 2025
(Dollars in Thousands)

|  | FY 2023 | FY 2024       | FY 2025            |
|--|---------|---------------|--------------------|
|  | Enacted | Annualized CR | President's Budget |
| Subtotal, Grid Deployment Office (OE)                              | 15,410  | 15,410        | 0                  |
| Subtotal, Electricity  | 33,648  | 15,410        | 21,930             |
| Transmission Planning & Permitting (GDO)                           | 0       | 0             | 16,129             |
| Wholesale Electricity Market Technical Assistance and Grants (GDO) | 1,395   | 1,395         | (                  |
| Distribution & Markets (GDO)                                       | 0       | 0             | 3,873              |
| Hydropower Incentives (GDO)  | 0       | 0             | 125                |
| Microgrid Generation & Design Deployment (GDO)                     | 0       | 0             | 2,500              |
| Subtotal, Grid Deployment Office                                   | 1,395   | 1,395         | 22,627             |
| Risk Management Technology and Tools (270)                         | 8,740   | 8,740         | 7,446              |
| Response and Restoration (270)                                     | 350     | 350           | 502                |
| Policy, Preparedness, and Risk Analysis (270)                      | 717     | 717           | 761                |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response   | 9,807   | 9,807         | 8,710              |
| Hydrogen with Carbon Management                                    | 852     | 852           | 762                |
| Carbon Dioxide Removal   | 983     | 983           | 1,267              |
| Carbon Utilization   | 2,937   | 2,937         | ,                  |
| Carbon Dioxide Conversion  | 0       | 0             | 3,524              |
| Carbon Capture   | 947     | 947           | (                  |
| Point-Source Carbon Capture  | 0       | 0             | 675                |
| Carbon Management Technologies                                     | 5,719   | 5,719         | 6,228              |
| Natural Gas Decarbonization and Hydrogen Technologies              | 112     | 112           | 105                |
| Resource Sustainability  | 112     | 112           | 105                |
| Subtotal, Fossil Energy and Carbon Management                      | 5,831   | 5,831         | 6,333              |
| NEUP, SBIR/STTR, and TCF   | 750     | 0             | (                  |
| Directed R&D and University Programs                               | 750     | 0             | C                  |
| Integrated Energy Systems  | 0       | 0             | 350                |
| Reactor Concepts RD&D  | 0       | 0             | 350                |
| Crosscutting Technology Development                                | 44      | 106           | C                  |
| Nuclear Energy Enabling Technologies                               | 44      | 106           | C                  |
| National Reactor Innovation Center                                 | 0       | 2,000         | C                  |
| Advanced Reactors Demonstration Program                            | 0       | 2,000         | C                  |
| International Nuclear Energy Cooperation                           | 75      | 75            | 75                 |
| Subtotal, Nuclear Energy   | 869     | 2,181         | 425                |
| Strategic Partnership Projects                                     | 500     | 500           | 500                |
| Subtotal, Departmental Administration (Gross)                      | 500     | 500           | 500                |
| Subtotal, Departmental Administration                              | 500     | 500           | 500                |
| Technology Transitions Program Office                              | 5,105   | 1,880         | 5,880              |
| Subtotal, Office of Technology Transitions                         | 5,105   | 1,880         | 5,880              |
| Loan Guarantee Program   | 378     | 1,800         | 1,980              |
| Subtotal, Title XVII Loan Guarantee                                | 378     | 1,800         | 1,980              |
| Advanced Technology Vehicle Manufacturing Loan Program             | 95      | 95            | 97                 |
| Subtotal, Advanced Technology Vehicles Manufacturing Loan          | 95      | 95            | 97                 |
| Total Loan Program Office  | 473     | 1,895         | 2,077              |
| Total National Renewable Energy Laboratory                         | 687,057 | 662,442       | 712,026            |

Laboratory Table
Naval Petroleum Reserve No 1 FY 2025
(Dollars in Thousands)

|  | FY 2023<br>Enacted | FY 2024<br>Annualized CR | FY 2025<br>President's Budget |
|--|--------------------|--------------------------|-------------------------------|
| Naval Petroleum Reserve No 1                   |                    |                          |                               |
| Naval Petroleum and Oil Shale Reserve          | 11,0               | 04 11,004                | 11,010                        |
| Subtotal, Naval Petroleum & Oil Shale Reserves | 11,0               | 04 11,004                | 11,010                        |
| Subtotal, Petroleum Reserves                   | 11,0               | 04 11,004                | 11,010                        |
| Total Naval Petroleum Reserve No 1             | 11,0               | 04 11,004                | 11,010                        |

Laboratory Table
Naval Reactors Facility FY 2025
(Dollars in Thousands)

|  | FY 2023<br>Enacted | FY 2024<br>Annualized CR | FY 2025<br>President's Budget |
|--|--------------------|--------------------------|-------------------------------|
| Naval Reactors Facility                                    |                    |                          |                               |
| Naval Reactors Development                                 | 17,455             | 17,455                   | 19,522                        |
| Naval Reactors Operations and Infrastructure               | 156,930            | 156,930                  | 230,730                       |
| 25-D-530 Naval Examination Acquisition Project             | 0                  | 0                        | 45,000                        |
| 14-D-901 Spent Fuel Handling Recapitalization Project, NRF | 476,798            | 476,798                  | 292,002                       |
| Construction - Naval Reactors                              | 476,798            | 476,798                  | 337,002                       |
| Subtotal, Naval Reactors                                   | 651,183            | 651,183                  | 587,254                       |
| Total Naval Reactors Facility                              | 651,183            | 651,183                  | 587,254                       |

Laboratory Table
Naval Reactors Laboratory Field Office FY 2025
(Dollars in Thousands)

|  | FY 2023<br>Enacted | FY 2024<br>Annualized CR | FY 2025<br>President's Budget |
|--|--------------------|--------------------------|-------------------------------|
| Naval Reactors Laboratory Field Office       |                    |                          |                               |
| Program Direction - Naval Reactors           | 16,79 <sup>-</sup> | 16,791                   | 18,682                        |
| Subtotal, Naval Reactors                     | 16,79              | 16,791                   | 18,682                        |
| Total Naval Reactors Laboratory Field Office | 16,791             | 16,791                   | 18,682                        |

Laboratory Table
Naval Research Laboratory FY 2025
(Dollars in Thousands)

|   | FY 2023<br>Enacted | FY 2024<br>Annualized CR | FY 2025<br>President's Budget |
|---|--------------------|--------------------------|-------------------------------|
| Naval Research Laboratory                         |                    |                          |                               |
| Dynamic Materials Properties                      | 300                | 600                      | 0                             |
| Advanced Diagnostics                              | 1,600              | 1,471                    | 1,600                         |
| Secondary Assessment Technologies                 | 2,500              | 2,407                    | 0                             |
| Enhanced Capabilities for Subcritical Experiments | 400                | 400                      | 0                             |
| Assessment Science                                | 4,800              | 4,878                    | 1,600                         |
| DP2000000, Inertial Confinement Fusion            | 4,500              | 2,000                    | 0                             |
| Inertial Confinement Fusion                       | 4,500              | 2,000                    | 0                             |
| Stockpile Research, Technology, and Engineering   | 9,300              | 6,878                    | 1,600                         |
| Subtotal, Weapons Activities                      | 9,300              | 6,878                    | 1,600                         |
| Total Naval Research Laboratory                   | 9,300              | 6,878                    | 1,600                         |

Laboratory Table
Nevada Field Office FY 2025
(Dollars in Thousands)

|  | FY 2023 | FY 2024       | FY 2025<br>President's Budget |
|--|---------|---------------|-------------------------------|
|  | Enacted | Annualized CR |                               |
| Nevada Field Office  |         |               |                               |
| Information Technology and Cyber Security                    | 949     | 1,452         | 1,532                         |
| Subtotal, Weapons Activities                                 | 949     | 1,452         | 1,532                         |
| Nuclear Detonation Detection                                 | 300     | 304           | 352                           |
| Defense Nuclear Nonproliferation R&D                         | 300     | 304           | 352                           |
| Emergency Management (formerly Emergency Operations)         | 61      | 110           | 110                           |
| Counterterrorism and Counterproliferation                    | 72      | 65            | 95                            |
| Nuclear Counterterrorism & Incident Response                 | 133     | 175           | 205                           |
| Subtotal, Defense Nuclear Nonproliferation                   | 433     | 479           | 557                           |
| Program Direction - National Nuclear Security Administration | 18,802  | 18,802        | 19,609                        |
| Subtotal, Federal Salaries and Expenses                      | 18,802  | 18,802        | 19,609                        |
| Program Direction - Nuclear Energy                           | 1,899   | 1,899         | 1,672                         |
| Subtotal, Nuclear Energy                                     | 1,899   | 1,899         | 1,672                         |
| Environment, Health, Safety & Security                       | 15      | 15            | 25                            |
| Environment, Health, Safety, and Security                    | 15      | 15            | 25                            |
| Subtotal, Other Defense Activities                           | 15      | 15            | 25                            |
| Program Direction - Defense Environmental Cleanup            | 2,552   | 2,552         | 2,831                         |
| Subtotal, Defense Environmental Cleanup                      | 2,552   | 2,552         | 2,83                          |
| Total Nevada Field Office                                    | 24,650  | 25,199        | 26,226                        |

Laboratory Table
Nevada National Security Site FY 2025
(Dollars in Thousands)

|   | FY 2023 | FY 2024       | FY 2025            |
|---|---------|---------------|--------------------|
|   | Enacted | Annualized CR | President's Budget |
| Nevada National Security Site   |         |               |                    |
| Enterprise Pit Production Support (formerly Enterprise Plutonium Support) | 11,087  | 11,087        | 12,385             |
| Plutonium Modernization   | 11,087  | 11,087        | 12,385             |
| High Explosives & Energetics  | 2,000   | 2,000         | 2,280              |
| HE & Energetics   | 2,000   | 2,000         | 2,280              |
| Primary Capability Modernization  | 13,087  | 13,087        | 14,665             |
| Tritium & Domestic Uranium Enrichment                                     | 0       | 163           | 136                |
| Tritium and Domestic Uranium Enrichment                                   | 0       | 163           | 136                |
| Non-Nuclear Capability Modernization                                      | 50      | 50            | 117                |
| Total, Non-Nuclear Capability Modernization                               | 50      | 50            | 117                |
| Capability Based Investments  | 17,300  | 17,300        | 15,000             |
| Production Modernization  | 30,437  | 30,600        | 29,918             |
| Primary Assessment Technologies   | 900     | 1,443         | 1,500              |
| Dynamic Materials Properties  | 7,704   | 10,000        | 10,965             |
| Advanced Diagnostics  | 6,124   | 5,791         | 6,124              |
| Enhanced Capabilities for Subcritical Experiments                         | 55,155  | 35,146        | 42,430             |
| Hydrodynamic and Subcritical Experiment Execution Support                 | 47,848  | 50,253        | 64,500             |
| 17-D-640, U1a Complex Enhancements Project, NNSS                          | 48,130  | 48,130        | 69,583             |
| Assessment Science  | 165,861 | 150,763       | 195,102            |
| Archiving and Support   | 3,389   | 2,943         | 3,300              |
| Advanced Certification and Qualification                                  | 3,841   | 3,144         | 3,015              |
| Engineering and Integrated Assessments                                    | 7,230   | 6,087         | 6,315              |
| DP2000000, Inertial Confinement Fusion                                    | 4,661   | 4,000         | 4,000              |
| Inertial Confinement Fusion   | 4,661   | 4,000         | 4,000              |
| Weapon Technology Development   | 1,220   | 1,023         | 1,455              |
| Weapons Technology and Manufacturing Maturation                           | 1,220   | 1,023         | 1,455              |
| Stockpile Research, Technology, and Engineering                           | 178,972 | 161,873       | 206,872            |
| Operations of Facilities  | 105,000 | 100,000       | 117,000            |
| Safety and Environmental Operations                                       | 6,504   | 6,504         | 6,328              |
| Maintenance and Repair of Facilities                                      | 70,000  | 75,000        | 100,000            |
| Recapitalization (formerly Infrastructure and Safety)                     | 33,850  | 44,445        | 45,675             |
| Operating   | 215,354 | 225,949       | 269,003            |
| 25-D-511 PULSE New Access, NNSS   | 0       | 0             | 25,000             |
| Mission Enabling Construction   | 0       | 0             | 25,000             |
| I&O - Construction  | 0       | 0             | 25,000             |
| Infrastructure and Operations   | 215,354 | 225,949       | 294,003            |
| Program Direction - STA - Federal Support                                 | 260     | 260           | 354                |
| Secure Transportation Asset   | 260     | 260           | 354                |
| Operations and Maintenance - DNS  | 91,130  | 91,130        | 127,355            |
| Defense Nuclear Security (DNS)  | 91,130  | 91,130        | 127,355            |
| Information Technology and Cyber Security                                 | 44,195  | 42,165        | 57,318             |
| Subtotal, Weapons Activities  | 560,348 | 551,977       | 715,820            |
| Nuclear Material Removal and Elimination                                  | 300     | 300           | 625                |
| Material Management and Minimization                                      | 300     | 300           | 625                |
| International Nuclear Security  | 600     | 0             | 0                  |
| Global Material Security  | 600     | 0             | 0                  |
| Nonproliferation & Arms Control   | 1,348   | 1,300         | 1,248              |
| Proliferation Detection R&D   | 16,753  | 17,133        | 18,749             |
| Nuclear Detonation Detection  | 27,488  | 17,416        | 20,151             |

Laboratory Table
Nevada National Security Site FY 2025
(Dollars in Thousands)

|  | FY 2023 | FY 2024       | FY 2025            |
|--|---------|---------------|--------------------|
|  | Enacted | Annualized CR | President's Budget |
| Forensics R&D  | 250     | 200           | 170                |
| Nonproliferation Stewardship Program                         | 19,450  | 29,436        | 29,406             |
| Defense Nuclear Nonproliferation R&D                         | 63,941  | 64,185        | 68,476             |
| Counterterrorism and Counterproliferation                    | 47,681  | 46,591        | 56,517             |
| Nuclear Counterterrorism & Incident Response                 | 47,681  | 46,591        | 56,517             |
| Subtotal, Defense Nuclear Nonproliferation                   | 113,870 | 112,376       | 126,866            |
| Program Direction - National Nuclear Security Administration | 3       | 3             | 3                  |
| Subtotal, Federal Salaries and Expenses                      | 3       | 3             | 3                  |
| NETL Infrastructure - Fossil Energy                          | 10      | 10            | 10                 |
| Subtotal, Fossil Energy and Carbon Management                | 10      | 10            | 10                 |
| Nevada Site  | 58,752  | 58,752        | 58,181             |
| NNSA Sites and Nevada Off-Sites                              | 58,752  | 58,752        | 58,181             |
| Subtotal, Defense Environmental Cleanup                      | 58,752  | 58,752        | 58,181             |
| Total Nevada National Security Site                          | 732,983 | 723,118       | 900,880            |

Laboratory Table
Nevada Operations Office FY 2025
(Dollars in Thousands)

|   | FY 2023 | FY 2024       | FY 2025            |
|---|---------|---------------|--------------------|
|   | Enacted | Annualized CR | President's Budget |
| Nevada Operations Office                |         |               |                    |
| Nevada Site                             | 3,90    | 0 3,900       | 5,196              |
| NNSA Sites and Nevada Off-Sites         | 3,90    | 0 3,900       | 5,196              |
| Subtotal, Defense Environmental Cleanup | 3,90    | 0 3,900       | 5,196              |
| Total Nevada Operations Office          | 3,90    | 0 3,900       | 5,196              |

Laboratory Table
NNSA Albuquerque Complex FY 2025
(Dollars in Thousands)

|   | FY 2023   | FY 2024       | FY 2025            |
|---|-----------|---------------|--------------------|
|   | Enacted   | Annualized CR | President's Budget |
| NNSA Albuquerque Complex  |           |               |                    |
| B61-12 LEP  | 323,481   | 323,481       | 27,087             |
| W88 ALT 370   | 46,503    | 46,503        | 10,673             |
| W80-4 LEP   | 114,451   | 114,451       | 67,940             |
| W87-1 Modification Program  | 23,327    | 23,327        | 24,050             |
| W93 Program   | 73,792    | 73,792        | 71,809             |
| Stockpile Major Modernization   | 581,554   | 581,554       | 201,559            |
| MB0600000, Stockpile Sustainment  | 139,799   | 139,799       | 42,722             |
| Stockpile Sustainment   | 139,799   | 139,799       | 42,722             |
| Weapons Dismantlement and Disposition                                     | 5,666     | 5,666         | 0                  |
| Production Operations   | 22,379    | 22,379        | 7,100              |
| Nuclear Enterprise Assurance  | 13,114    | 13,114        | 16,502             |
| Stockpile Management  | 762,512   | 762,512       | 267,883            |
| Los Alamos Pit Production (formerly Los Alamos Plutonium Operations)      | 6,565     | 6,565         | 16,210             |
| Los Alamos Plutonium Modernization  | 6,565     | 6,565         | 16,210             |
| Enterprise Pit Production Support (formerly Enterprise Plutonium Support) | 5,489     | 5,489         | 6,501              |
| Plutonium Modernization   | 12,054    | 12,054        | 22,711             |
| Primary Capability Modernization  | 12,054    | 12,054        | 22,711             |
| Tritium & Domestic Uranium Enrichment                                     | 144,518   | 157,444       | 124,198            |
| Tritium and Domestic Uranium Enrichment                                   | 144,518   | 157,444       | 124,198            |
| Non-Nuclear Capability Modernization                                      | 237       | 237           | 0                  |
| Total, Non-Nuclear Capability Modernization                               | 237       | 237           | 0                  |
| Capability Based Investments  | 2,876     | 2,876         | 0                  |
| Production Modernization  | 159,685   | 172,611       | 146,909            |
| Dynamic Materials Properties  | 6,500     | 6,500         | 6,500              |
| Assessment Science  | 6,500     | 6,500         | 6,500              |
| Archiving and Support   | 412       | 1,194         | 2,000              |
| Delivery Environments   | 4,263     | 7,631         | 6,690              |
| Studies and Assessments   | 985       | 381           | 1,035              |
| Aging and Lifetimes   | 8,039     | 3,793         | 5,192              |
| Stockpile Responsiveness  | 2,877     | 907           | 1,180              |
| Advanced Certification and Qualification                                  | 2,321     | 4,672         | 6,628              |
| Engineering and Integrated Assessments                                    | 18,897    | 18,578        | 22,725             |
| DP2000000, Inertial Confinement Fusion                                    | 35,000    | 33,000        | 33,000             |
| Inertial Confinement Fusion   | 35,000    | 33,000        | 33,000             |
| Weapon Technology Development   | 9,238     | 15,266        | 12,999             |
| Weapons Technology and Manufacturing Maturation                           | 9,238     | 15,266        | 12,999             |
| Stockpile Research, Technology, and Engineering                           | 69,635    | 73,344        | 75,224             |
| Academic Programs and Community Support, 9003323                          | 111,912   | 111,912       | 128,188            |
| Academic Programs and Community Support                                   | 111,912   | 111,912       | 128,188            |
| Safety and Environmental Operations                                       | 0         | 0             | 400                |
| Operating   | 0         | 0             | 400                |
| Infrastructure and Operations   | 0         | 0             | 400                |
| STA Operations and Equipment  | 78,423    | 78,423        | 92,156             |
| Secure Transportation Asset   | 78,423    | 78,423        | 92,156             |
| Operations and Maintenance - DNS  | 11,777    | 11,777        | 12,062             |
| Defense Nuclear Security (DNS)  | 11,777    | 11,777        | 12,062             |
| Legacy Contractor Pensions and Settlement Payments (WA)                   | 114,632   | 114,632       | 30,634             |
| Subtotal, Weapons Activities  | 1,308,576 | 1,325,211     | 753,456            |

Laboratory Table
NNSA Albuquerque Complex FY 2025
(Dollars in Thousands)

|  | FY 2023   | FY 2024       | FY 2025            |
|--|-----------|---------------|--------------------|
|  | Enacted   | Annualized CR | President's Budget |
| Reactor Conversion and Uranium Supply                        | 118       | 118           | 0                  |
| Nuclear Material Removal and Elimination                     | 0         | 0             | 500                |
| Material Management and Minimization                         | 118       | 118           | 500                |
| International Nuclear Security                               | 4,622     | 1,952         | 1,952              |
| Radiological Security  | 39,653    | 36,388        | 36,388             |
| Nuclear Smuggling Detection and Deterrence                   | 58,236    | 81,016        | 85,875             |
| Global Material Security                                     | 102,511   | 119,356       | 124,215            |
| Proliferation Detection R&D                                  | 15,000    | 19,557        | 21,401             |
| Nuclear Detonation Detection                                 | 13,350    | 10,789        | 12,483             |
| Forensics R&D  | 5,000     | 5,000         | 4,251              |
| Nonproliferation Stewardship Program                         | 12,173    | 8,493         | 8,485              |
| Defense Nuclear Nonproliferation R&D                         | 45,523    | 43,839        | 46,620             |
| Counterterrorism and Counterproliferation                    | 619       | 12,555        | 2,072              |
| Nuclear Counterterrorism & Incident Response                 | 619       | 12,555        | 2,072              |
| Legacy Contractor Pensions and Settlement Payments - DNN     | 55,708    | 55,708        | 7,128              |
| Subtotal, Defense Nuclear Nonproliferation                   | 204,479   | 231,576       | 180,535            |
| Program Direction - National Nuclear Security Administration | 600       | 600           | 600                |
| Subtotal, Federal Salaries and Expenses                      | 600       | 600           | 600                |
| Strategic Partnership Projects                               | 4,305     | 4,487         | 3,800              |
| Subtotal, Departmental Administration (Gross)                | 4,305     | 4,487         | 3,800              |
| Subtotal, Departmental Administration                        | 4,305     | 4,487         | 3,800              |
| Environment, Health, Safety & Security                       | 1,000     | 1,000         | 1,200              |
| Environment, Health, Safety, and Security                    | 1,000     | 1,000         | 1,200              |
| Enterprise Assessments                                       | 300       | 300           | 300                |
| Office of Enterprise Assessments                             | 300       | 300           | 300                |
| Subtotal, Other Defense Activities                           | 1,300     | 1,300         | 1,500              |
| Program Direction - Defense Environmental Cleanup            | 7,070     | 7,070         | 8,996              |
| Subtotal, Defense Environmental Cleanup                      | 7,070     | 7,070         | 8,996              |
| Total NNSA Albuquerque Complex                               | 1,526,330 | 1,570,244     | 948,887            |

Laboratory Table

NNSA Production Office (NPO) - TN FY 2025

(Dollars in Thousands)

|  | FY 2023<br>Enacted | FY 2024<br>Annualized CR | FY 2025<br>President's Budget |
|--|--------------------|--------------------------|-------------------------------|
| NNSA Production Office (NPO) - TN                            |                    |                          |                               |
| Reactor Conversion and Uranium Supply                        | 26,34              | 1 26,341                 | 0                             |
| Material Management and Minimization                         | 26,34              | 1 26,341                 | 0                             |
| Subtotal, Defense Nuclear Nonproliferation                   | 26,34              | 1 26,341                 | 0                             |
| Program Direction - National Nuclear Security Administration | 14,08              | 3 15,542                 | 17,105                        |
| Subtotal, Federal Salaries and Expenses                      | 14,08              | 3 15,542                 | 17,105                        |
| Total NNSA Production Office (NPO) - TN                      | 40,429             | 9 41,883                 | 17,105                        |

Laboratory Table
NNSA Production Office (NPO) - TX FY 2025
(Dollars in Thousands)

|  | FY 2023<br>Enacted | FY 2024<br>Annualized CR | FY 2025<br>President's Budget |
|--|--------------------|--------------------------|-------------------------------|
| NNSA Production Office (NPO) - TX                            |                    |                          |                               |
| Program Direction - National Nuclear Security Administration | 14,08              | 7 15,543                 | 17,106                        |
| Subtotal, Federal Salaries and Expenses                      | 14,08              | 7 15,543                 | 17,106                        |
| Total NNSA Production Office (NPO) - TX                      | 14,08              | 7 15,543                 | 17,106                        |

Laboratory Table
Northeast Gasoline Supply Reserve (NGSR) - South Portland FY 2025
(Dollars in Thousands)

|   | FY 2023 | FY 2024       | FY 2025            |
|---|---------|---------------|--------------------|
|   | Enacted | Annualized CR | President's Budget |
| Northeast Gasoline Supply Reserve (NGSR) - South Portland       |         |               |                    |
| Northeast Gasoline Supply Reserve                               | 2,209   | 2,209         | 0                  |
| Subtotal, Strategic Petroleum Reserve                           | 2,209   | 2,209         | 0                  |
| Subtotal, Petroleum Reserves                                    | 2,209   | 2,209         | 0                  |
| Total Northeast Gasoline Supply Reserve (NGSR) - South Portland | 2,209   | 2,209         | 0                  |

Laboratory Table
Northeast Gasoline Supply Reserve (NGSR) - Raritan Bay FY 2025
(Dollars in Thousands)

|  | FY 2023 | FY 2024       | FY 2025            |
|--|---------|---------------|--------------------|
|  | Enacted | Annualized CR | President's Budget |
| Northeast Gasoline Supply Reserve (NGSR) - Raritan Bay       |         |               |                    |
| Northeast Gasoline Supply Reserve                            | 12,871  | 12,871        | 0                  |
| Subtotal, Strategic Petroleum Reserve                        | 12,871  | 12,871        | 0                  |
| Subtotal, Petroleum Reserves                                 | 12,871  | 12,871        | 0                  |
| Total Northeast Gasoline Supply Reserve (NGSR) - Raritan Bay | 12,871  | 12,871        | 0                  |

Laboratory Table
Oak Ridge Institute for Science & Education FY 2025
(Dollars in Thousands)

| FY 2023  |
|--|
| Oak Ridge Institute for Science & Education           International Nuclear Security         40         0           Radiological Security         10         0           Global Material Security         50         0           Nonproliferation & Arms Control         139         140         15           Counterterrorism and Counterproliferation         3,193         3,443         4,24           Nuclear Counterterrorism & Incident Response         3,193         3,443         4,24           Subtotal, Defense Nuclear Nonproliferation         3,382         3,583         4,38           Research - Biological & Environmental Research         1,348         2,398         1,82           Biological and Environmental Research         1,348         2,398         1,82           Research - Fusion Energy Sciences         20         0         85           Fusion Energy Sciences         20         0         85           Operations and Maintenance - Nuclear Physics         455         455         45           Nuclear Physics         455         455         45           Safeguards and Security - SC         3,690         3,623         3,58           Subtotal, Science         5,513         6,476         6,72           Vehi            |
| International Nuclear Security   |
| Radiological Security         10         0           Global Material Security         50         0           Nonproliferation & Arms Control         139         140         15           Counterterrorism and Counterproliferation         3,193         3,443         4,24           Nuclear Counterterrorism & Incident Response         3,193         3,443         4,24           Subtotal, Defense Nuclear Nonproliferation         3,382         3,583         4,38           Research - Biological & Environmental Research         1,348         2,398         1,82           Biological and Environmental Research         1,348         2,398         1,82           Research - Fusion Energy Sciences         20         0         85           Fusion Energy Sciences         20         0         85           Fusion Energy Sciences         20         0         85           Nuclear Physics         455         455         455         455           Nuclear Physics         455         455         455         455         455           Safeguards and Security - SC         3,690         3,623         3,583         4,72           Vehicle Technologies         850         850         850         850           Bioene                            |
| Global Material Security         50         0           Nonproliferation & Arms Control         139         140         15           Counterterrorism and Counterproliferation         3,193         3,443         4,24           Nuclear Counterterrorism & Incident Response         3,193         3,443         4,24           Subtotal, Defense Nuclear Nonproliferation         3,382         3,583         4,38           Research - Biological & Environmental Research         1,348         2,398         1,82           Biological and Environmental Research         1,348         2,398         1,82           Research - Fusion Energy Sciences         20         0         85           Fusion Energy Sciences         20         0         85           Operations and Maintenance - Nuclear Physics         455         455         45           Nuclear Physics         455         455         45           Safeguards and Security - SC         3,690         3,623         3,58           Subtotal, Science         5,513         6,476         6,72           Vehicle Technologies         850         850         93           Bioenergy Technologies         500         500         500           Hydrogen and Fuel Cells Technologies         1,00 |
| Nonproliferation & Arms Control         139         140         15           Counterterrorism and Counterproliferation         3,193         3,443         4,24           Nuclear Counterterrorism & Incident Response         3,193         3,443         4,24           Subtotal, Defense Nuclear Nonproliferation         3,382         3,583         4,39           Research - Biological & Environmental Research         1,348         2,398         1,82           Biological and Environmental Research         1,348         2,398         1,82           Research - Fusion Energy Sciences         20         0         85           Fusion Energy Sciences         20         0         85           Operations and Maintenance - Nuclear Physics         455         455         45           Nuclear Physics         455         455         45           Safeguards and Security - SC         3,690         3,623         3,58           Subtotal, Science         5,513         6,476         6,72           Vehicle Technologies         850         850         93           Bioenergy Technologies         500         500         50           Hydrogen and Fuel Cells Technologies         1,000         1,000         1,90           Sustainable Transp |
| Counterterrorism and Counterproliferation         3,193         3,443         4,24           Nuclear Counterterrorism & Incident Response         3,193         3,443         4,24           Subtotal, Defense Nuclear Nonproliferation         3,382         3,583         4,33           Research - Biological & Environmental Research         1,348         2,398         1,82           Biological and Environmental Research         1,348         2,398         1,82           Research - Fusion Energy Sciences         20         0         85           Fusion Energy Sciences         20         0         85           Operations and Maintenance - Nuclear Physics         455         455         45           Nuclear Physics         455         455         45           Safeguards and Security - SC         3,690         3,623         3,58           Subtotal, Science         5,513         6,476         6,72           Vehicle Technologies         850         850         93           Bioenergy Technologies         500         500         60           Hydrogen and Fuel Cells Technologies         1,000         1,000         1,90           Sustainable Transportation and Fuels         2,350         2,350         3,43           Renewab |
| Nuclear Counterterrorism & Incident Response         3,193         3,443         4,24           Subtotal, Defense Nuclear Nonproliferation         3,382         3,583         4,39           Research - Biological & Environmental Research         1,348         2,398         1,82           Biological and Environmental Research         1,348         2,398         1,82           Research - Fusion Energy Sciences         20         0         85           Fusion Energy Sciences         20         0         85           Operations and Maintenance - Nuclear Physics         455         455         455           Nuclear Physics         455         455         45           Safeguards and Security - SC         3,690         3,623         3,58           Subtotal, Science         5,513         6,476         6,72           Vehicle Technologies         850         850         93           Bioenergy Technologies         500         500         60           Hydrogen and Fuel Cells Technologies         1,000         1,000         1,900           Sustainable Transportation and Fuels         2,350         2,350         3,43           Renewable Energy Integration         0         0         5,05                                      |
| Subtotal, Defense Nuclear Nonproliferation         3,382         3,583         4,38           Research - Biological & Environmental Research         1,348         2,398         1,82           Biological and Environmental Research         1,348         2,398         1,82           Research - Fusion Energy Sciences         20         0         85           Fusion Energy Sciences         20         0         85           Operations and Maintenance - Nuclear Physics         455         455         45           Nuclear Physics         455         455         45           Safeguards and Security - SC         3,690         3,623         3,58           Subtotal, Science         5,513         6,476         6,72           Vehicle Technologies         850         850         93           Bioenergy Technologies         500         500         500           Hydrogen and Fuel Cells Technologies         1,000         1,000         1,900           Sustainable Transportation and Fuels         2,350         2,350         2,350         3,43           Renewable Energy Integration         0         0         5,05         5,05         5,05  |
| Research - Biological & Environmental Research       1,348       2,398       1,82         Biological and Environmental Research       1,348       2,398       1,82         Research - Fusion Energy Sciences       20       0       85         Fusion Energy Sciences       20       0       85         Operations and Maintenance - Nuclear Physics       455       455       45         Nuclear Physics       455       455       45         Safeguards and Security - SC       3,690       3,623       3,58         Subtotal, Science       5,513       6,476       6,72         Vehicle Technologies       850       850       93         Bioenergy Technologies       500       500       60         Hydrogen and Fuel Cells Technologies       1,000       1,000       1,90         Sustainable Transportation and Fuels       2,350       2,350       3,43         Renewable Energy Integration       0       0       5,05  |
| Biological and Environmental Research       1,348       2,398       1,82         Research - Fusion Energy Sciences       20       0       85         Fusion Energy Sciences       20       0       85         Operations and Maintenance - Nuclear Physics       455       455       45         Nuclear Physics       455       455       45         Safeguards and Security - SC       3,690       3,623       3,58         Subtotal, Science       5,513       6,476       6,72         Vehicle Technologies       850       850       93         Bioenergy Technologies       500       500       60         Hydrogen and Fuel Cells Technologies       1,000       1,000       1,90         Sustainable Transportation and Fuels       2,350       2,350       3,43         Renewable Energy Integration       0       0       5,05  |
| Research - Fusion Energy Sciences       20       0       85         Fusion Energy Sciences       20       0       85         Operations and Maintenance - Nuclear Physics       455       455       45         Nuclear Physics       455       455       45         Safeguards and Security - SC       3,690       3,623       3,58         Subtotal, Science       5,513       6,476       6,72         Vehicle Technologies       850       850       93         Bioenergy Technologies       500       500       500       60         Hydrogen and Fuel Cells Technologies       1,000       1,000       1,90         Sustainable Transportation and Fuels       2,350       2,350       3,43         Renewable Energy Integration       0       0       5,05   |
| Fusion Energy Sciences 20 0 85 Operations and Maintenance - Nuclear Physics 455 455 Nuclear Physics 455 455 455 Safeguards and Security - SC 3,690 3,623 3,588 Subtotal, Science 5,513 6,476 6,722 Vehicle Technologies 850 850 93 Bioenergy Technologies 500 500 600 Hydrogen and Fuel Cells Technologies 1,000 1,000 1,900 Sustainable Transportation and Fuels 2,350 2,350 3,433 Renewable Energy Integration 0 0 5,055   |
| Operations and Maintenance - Nuclear Physics         455         455         45           Nuclear Physics         455         455         45           Safeguards and Security - SC         3,690         3,623         3,58           Subtotal, Science         5,513         6,476         6,72           Vehicle Technologies         850         850         93           Bioenergy Technologies         500         500         60           Hydrogen and Fuel Cells Technologies         1,000         1,000         1,90           Sustainable Transportation and Fuels         2,350         2,350         3,43           Renewable Energy Integration         0         0         5,05  |
| Nuclear Physics         455         455         455           Safeguards and Security - SC         3,690         3,623         3,58           Subtotal, Science         5,513         6,476         6,72           Vehicle Technologies         850         850         93           Bioenergy Technologies         500         500         60           Hydrogen and Fuel Cells Technologies         1,000         1,000         1,90           Sustainable Transportation and Fuels         2,350         2,350         3,43           Renewable Energy Integration         0         0         5,05   |
| Safeguards and Security - SC         3,690         3,623         3,58           Subtotal, Science         5,513         6,476         6,72           Vehicle Technologies         850         850         93           Bioenergy Technologies         500         500         60           Hydrogen and Fuel Cells Technologies         1,000         1,000         1,90           Sustainable Transportation and Fuels         2,350         2,350         3,43           Renewable Energy Integration         0         0         5,05   |
| Subtotal, Science         5,513         6,476         6,72           Vehicle Technologies         850         850         93           Bioenergy Technologies         500         500         60           Hydrogen and Fuel Cells Technologies         1,000         1,000         1,90           Sustainable Transportation and Fuels         2,350         2,350         3,43           Renewable Energy Integration         0         0         5,05   |
| Subtotal, Science         5,513         6,476         6,72           Vehicle Technologies         850         850         93           Bioenergy Technologies         500         500         60           Hydrogen and Fuel Cells Technologies         1,000         1,000         1,90           Sustainable Transportation and Fuels         2,350         2,350         3,43           Renewable Energy Integration         0         0         5,05   |
| Bioenergy Technologies         500         500         60           Hydrogen and Fuel Cells Technologies         1,000         1,000         1,900           Sustainable Transportation and Fuels         2,350         2,350         3,43           Renewable Energy Integration         0         0         5,05   |
| Bioenergy Technologies         500         500         60           Hydrogen and Fuel Cells Technologies         1,000         1,000         1,90           Sustainable Transportation and Fuels         2,350         2,350         3,43           Renewable Energy Integration         0         0         5,05  |
| Hydrogen and Fuel Cells Technologies1,0001,0001,000Sustainable Transportation and Fuels2,3502,3503,43Renewable Energy Integration005,05  |
| Sustainable Transportation and Fuels 2,350 2,350 3,43 Renewable Energy Integration 0 0 5,05  |
| Renewable Energy Integration 0 0 5,05  |
|  |
|  |
| Solar Energy Technologies         1,000         1,000         1,50           Wind Energy Technologies         0         0         67   |
| Renewable Energy 1,000 1,000 7,22  |
| Industrial Efficiency & Decarbonization Office 3,000 3,000 2,500   |
|  |
| Advanced Materials & Manufacturing Technologies Office 2,900 2,900 6,00  |
| Building Technologies 7,500 7,500 9,00   |
| Buildings & Industry (formerly Energy Efficiency) 13,400 13,400 17,50  |
| Strategic Programs 160 160 16  |
| Corporate Support         160         160         16   |
| Subtotal, Energy Efficiency and Renewable Energy 16,910 16,910 28,31   |
| Federal Energy Management Program (FEMP) 94 1,875 1,875  |
| Subtotal, Federal Energy Management Program (FEMP) 94 1,875 1,875  |
| Training and Technical Assistance (SCEP) 250 400 40  |
| State Energy Program Grants (SCEP) 1,300 1,500 1,500   |
| Subtotal, State and Community Programs (SCEP) 1,550 1,900 1,900  |
| Transmission Reliability and Resilience 201 0  |
| Grid Controls and Communications 201 0   |
| Subtotal, Electricity 201 0  |
| Risk Management Technology and Tools (270) 20 20 1   |
| Policy, Preparedness, and Risk Analysis (270) 94 94 10   |
| Program Direction - CESER (270)         235         245         25   |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response 349 359 37  |
| Hydrogen with Carbon Management 1,433 1,433 1,28   |
| Carbon Transport and Storage 96 96   |
| Carbon Dioxide Removal 646 83  |
| Carbon Utilization 333 333   |
| Carbon Dioxide Conversion 0 0 40   |
| Carbon Capture 151 151   |

Laboratory Table
Oak Ridge Institute for Science & Education FY 2025
(Dollars in Thousands)

|   | FY 2023 | FY 2024       | FY 2025            |
|---|---------|---------------|--------------------|
|   | Enacted | Annualized CR | President's Budget |
| Point-Source Carbon Capture                           | 0       | 0             | 108                |
| Carbon Management Technologies                        | 2,659   | 2,659         | 2,707              |
| Advanced Remediation Technologies                     | 414     | 414           | 113                |
| Methane Mitigation Technologies                       | 483     | 483           | 610                |
| Natural Gas Decarbonization and Hydrogen Technologies | 9       | 9             | 9                  |
| Mineral Sustainability                                | 435     | 435           | 630                |
| Resource Sustainability                               | 1,341   | 1,341         | 1,362              |
| Special Recruitment Programs                          | 886     | 886           | 886                |
| Program Direction - Fossil Energy                     | 149     | 149           | 207                |
| NETL Interagency Working Group                        | 26      | 26            | 0                  |
| Subtotal, Fossil Energy and Carbon Management         | 5,061   | 5,061         | 5,162              |
| University Nuclear Leadership Program                 | 0       | 0             | 500                |
| NEUP, SBIR/STTR, and TCF                              | 500     | 500           | 0                  |
| Directed R&D and University Programs                  | 500     | 500           | 500                |
| Subtotal, Nuclear Energy                              | 500     | 500           | 500                |
| Environment, Health, Safety & Security                | 1,255   | 1,255         | 1,500              |
| Environment, Health, Safety, and Security             | 1,255   | 1,255         | 1,500              |
| Subtotal, Other Defense Activities                    | 1,255   | 1,255         | 1,500              |
| Technology Transitions Program Office                 | 270     | 400           | 400                |
| Office of Technology Transitions Program Direction    | 500     | 500           | 500                |
| Subtotal, Office of Technology Transitions            | 770     | 900           | 900                |
| Total Oak Ridge Institute for Science & Education     | 35,585  | 38,819        | 51,646             |

|  | FY 2023 | FY 2024       | FY 2025            |
|--|---------|---------------|--------------------|
|  | Enacted | Annualized CR | President's Budget |
| Oak Ridge National Laboratory  |         |               |                    |
| Tritium & Domestic Uranium Enrichment                                | 87,096  | 68,879        | 120,000            |
| Tritium and Domestic Uranium Enrichment                              | 87,096  | 68,879        | 120,000            |
| Non-Nuclear Capability Modernization                                 | 600     | 600           | 0                  |
| Total, Non-Nuclear Capability Modernization                          | 600     | 600           | 0                  |
| Capability Based Investments   | 601     | 601           | 0                  |
| Production Modernization   | 88,297  | 70,080        | 120,000            |
| Aging and Lifetimes  | 200     | 0             | 0                  |
| Engineering and Integrated Assessments                               | 200     | 0             | 0                  |
| Advanced Simulation and Computing                                    | 831     | 1,181         | 831                |
| Advanced Simulation & Computing                                      | 831     | 1,181         | 831                |
| Stockpile Research, Technology, and Engineering                      | 1,031   | 1,181         | 831                |
| Safety and Environmental Operations                                  | 12,261  | 12,261        | 10,650             |
| Operating  | 12,261  | 12,261        | 10,650             |
| Infrastructure and Operations  | 12,261  | 12,261        | 10,650             |
| Subtotal, Weapons Activities   | 101,589 | 83,522        | 131,481            |
| Reactor Conversion and Uranium Supply                                | 3,642   | 3,642         | 2,500              |
| Nuclear Material Removal and Elimination                             | 5,150   | 5,150         | 6,680              |
| Plutonium Disposition  | 9,350   | 9,350         | 7,848              |
| Material Management and Minimization                                 | 18,142  | 18,142        | 17,028             |
| International Nuclear Security                                       | 4,327   | 14,105        | 14,106             |
| Radiological Security  | 21,480  | 21,160        | 21,160             |
| Nuclear Smuggling Detection and Deterrence                           | 20,413  | 26,320        | 27,899             |
| Global Material Security   | 46,220  | 61,585        | 63,165             |
| Nonproliferation & Arms Control                                      | 28,986  | 29,000        | 30,574             |
| Proliferation Detection R&D  | 38,762  | 38,761        | 42,415             |
| Nonproliferation Fuels Development                                   | 6,000   | 6,000         | 0                  |
| Forensics R&D  | 3,800   | 3,300         | 2,806              |
| Nonproliferation Stewardship Program                                 | 36,627  | 21,437        | 21,416             |
| Defense Nuclear Nonproliferation R&D                                 | 85,189  | 69,498        | 66,637             |
| NNSA Bioassurance Program  | 250     | 250           | 0                  |
| Counterterrorism and Counterproliferation                            | 9,320   | 8,860         | 11,447             |
| Nuclear Counterterrorism & Incident Response                         | 9,320   | 8,860         | 11,447             |
| Subtotal, Defense Nuclear Nonproliferation                           | 188,107 | 187,335       | 188,851            |
| Program Direction - National Nuclear Security Administration         | 7       | 7             | 7                  |
| Subtotal, Federal Salaries and Expenses                              | 7       | 7             | 7                  |
| Research - Advanced Scientific Computing Research                    | 251,831 | 247,643       | 266,643            |
| 17-SC-20, SC Exascale Computing Project (ECP)                        | 77,000  | 0             | 0                  |
| Advanced Scientific Computing Research                               | 328,831 | 247,643       | 266,643            |
| Research - Basic Energy Sciences                                     | 381,174 | 430,583       | 438,461            |
| 24-SC-10, HFIR Pressure Vessel Replacement (PVR), ORNL               | 0       | 0             | 6,000              |
| 19-SC-14, Second Target Station (STS), ORNL                          | 32,000  | 52,000        | 52,000             |
| 18-SC-11, Spallation Neutron Source Proton Power Upgrade (PPU), ORNL | 17,000  | 15,769        | 0                  |
| Construction - Basic Energy Sciences                                 | 49,000  | 67,769        | 58,000             |
| Basic Energy Sciences  | 430,174 | 498,352       | 496,461            |
| Research - Biological & Environmental Research                       | 93,265  | 98,571        | 75,081             |
| Biological and Environmental Research                                | 93,265  | 98,571        | 75,081             |
| Research - Fusion Energy Sciences                                    | 27,821  | 40,891        | 34,770             |
|  |         |               |                    |
| 14-SC-60, U.S. Contributions to ITER (U.S. ITER)                     | 242,000 | 240,000       | 225,000            |

| `   | ,         |               |                    |
|---|-----------|---------------|--------------------|
|   | FY 2023   | FY 2024       | FY 2025            |
|   | Enacted   | Annualized CR | President's Budget |
| Construction - Fusion Energy Sciences                               | 242,000   | 240,000       | 225,000            |
| Fusion Energy Sciences  | 269,821   | 280,891       | 259,770            |
| Research - High Energy Physics                                      | 1,830     | 1,660         | 2,907              |
| High Energy Physics   | 1,830     | 1,660         | 2,907              |
| Operations and Maintenance - Nuclear Physics                        | 16,627    | 12,530        | 14,262             |
| Nuclear Physics   | 16,627    | 12,530        | 14,262             |
| Research - Accelerator R&D and Production                           | 0         | 62            | 62                 |
| Accelerator R&D and Production                                      | 0         | 62            | 62                 |
| Oak Ridge Nuclear Operations  | 26,000    | 46,000        | 46,000             |
| Facilities and Infrastructure (SLI)                                 | 0         | 0             | 9,690              |
| 22-SC-71, Critical Infrastructure Modernization Project, ORNL       | 1,000     | 0             | (                  |
| Construction - Science Laboratories Infrastructure                  | 1,000     | 0             | (                  |
| Science Laboratories Infrastructure                                 | 27,000    | 46,000        | 55,690             |
| Safeguards and Security - SC  | 38,805    | 39,350        | 39,359             |
| Subtotal, Science   | 1,206,353 | 1,225,059     | 1,210,23           |
| Vehicle Technologies  | 35,500    | 35,500        | 39,150             |
| Bioenergy Technologies  | 10,500    | 10,500        | 8,500              |
| Hydrogen and Fuel Cells Technologies                                | 3,600     | 3,600         | 2,700              |
| Sustainable Transportation and Fuels                                | 49,600    | 49,600        | 50,350             |
| Renewable Energy Integration  | 2,000     | 2,000         |                    |
| Solar Energy Technologies   | 1,000     | 1,000         | 1,00               |
| Wind Energy Technologies  | 1,724     | 1,724         | 1,96               |
| Water Power Technologies  | 10,959    | 10,959        | 11,00              |
| Geothermal Technologies   | 2,204     | 2,204         | 3,000              |
| Renewable Energy  | 17,887    | 17,887        | 16,96              |
| Industrial Efficiency & Decarbonization Office                      | 18,150    | 18,150        | 20,000             |
| Advanced Materials & Manufacturing Technologies Office              | 0         | 0             | 25,000             |
| Building Technologies   | 33,083    | 33,083        | 35,00              |
| Buildings & Industry (formerly Energy Efficiency)                   | 51,233    | 51,233        | 80,000             |
| Subtotal, Energy Efficiency and Renewable Energy                    | 118,720   | 118,720       | 147,31             |
| Federal Energy Management Program (FEMP)                            | 1,751     | 2,217         | 2,250              |
| Subtotal, Federal Energy Management Program (FEMP)                  | 1,751     | 2,217         | 2,250              |
| Training and Technical Assistance (SCEP)                            | 360       | 1,200         | 1,200              |
| Subtotal, State and Community Programs (SCEP)                       | 360       | 1,200         | 1,200              |
| Transmission Reliability and Resilience                             | 4,094     | 0             | 4,600              |
| Energy Delivery Grid Operations Technology                          | 3,923     | 0             | 3,92               |
| Resilient Distribution Systems                                      | 6,887     | 0             | 8,600              |
| Cyber Resilient & Secure Utility Communications Network (SecureNet) | 9,808     | 0             | 4,000              |
| Grid Controls and Communications                                    | 24,712    | 0             |                    |
|   |           |               | 21,12              |
| Energy Storage R&D  | 3,783     | 0             | 4,00               |
| Energy Storage  | 3,783     | 0             | 4,000              |
| Transformer Resilience and Advanced Components                      | 5,304     | 0             | 9,500              |
| Applied Grid Transformation Solutions                               | 1,005     | 0             | 1,00               |
| Grid Hardware, Components, and Systems                              | 10,092    | 0             | 14,500             |
| Grid Technical Assistance   | 600       | 600           | (                  |
| Subtotal, Grid Deployment Office (OE)                               | 600       | 600           | (                  |
| Subtotal, Electricity   | 35,404    | 600           | 35,625             |
| Transmission Planning & Permitting (GDO)                            | 0         | 0             | 336                |
| Distribution & Markets (GDO)  | 0         | 0             | 1,000              |
| Subtotal, Grid Deployment Office                                    | 0         | 0             | 1,336              |

| ,  | <u> </u> |               |                    |
|--|----------|---------------|--------------------|
|  | FY 2023  | FY 2024       | FY 2025            |
|  | Enacted  | Annualized CR | President's Budget |
| Risk Management Technology and Tools (270)                       | 12,000   | 12,000        | 10,224             |
| Response and Restoration (270)                                   | 1,000    | 1,000         | 1,435              |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response | 13,000   | 13,000        | 11,659             |
| Strategic Petroleum Reserve (SPR)                                | 570      | 570           | 600                |
| Subtotal, Strategic Petroleum Reserve                            | 570      | 570           | 600                |
| Subtotal, Petroleum Reserves                                     | 570      | 570           | 600                |
| Hydrogen with Carbon Management                                  | 3,408    | 3,408         | 3,049              |
| Carbon Utilization   | 2,520    | 2,520         | 0                  |
| Carbon Dioxide Conversion  | 0        | 0             | 3,024              |
| Carbon Capture   | 1,339    | 1,339         | 0                  |
| Point-Source Carbon Capture                                      | 0        | 0             | 954                |
| Carbon Management Technologies                                   | 7,267    | 7,267         | 7,027              |
| Methane Mitigation Technologies                                  | 493      | 493           | 623                |
| Mineral Sustainability   | 8,232    | 8,232         | 11,921             |
| Resource Sustainability  | 8,725    | 8,725         | 12,544             |
| Subtotal, Fossil Energy and Carbon Management                    | 15,992   | 15,992        | 19,571             |
| NEUP, SBIR/STTR, and TCF   | 1,415    | 0             | 0                  |
| Directed R&D and University Programs                             | 1,415    | 0             | 0                  |
| Advanced SMR R&D   | 222      | 0             | 0                  |
| LWR Sustainability   | 4,960    | 6,150         | 5,000              |
| Advanced Reactor Technologies                                    | 1,195    | 2,500         | 5,000              |
| Integrated Energy Systems  | 0        | 0             | 150                |
| Reactor Concepts RD&D  | 6,377    | 8,650         | 10,150             |
| Materials Recovery and Waste Form Development                    | 1,965    | 1,965         | 1,700              |
| Accident Tolerant Fuels  | 11,016   | 11,016        | 9,452              |
| TRISO and Graphite Qualification                                 | 2,620    | 2,620         | 0                  |
| Fuel Cycle Laboratory R&D  | 3,961    | 3,961         | 2,049              |
| Advanced Nuclear Fuel Availability                               | 485      | 485           | 728                |
| Used Nuclear Fuel Disposition R&D                                | 3,064    | 4,153         | 6,000              |
| Integrated Waste Management System                               | 6,980    | 8,152         | 5,000              |
| Next Generation Fuels  | 0        | 0             | 5,067              |
| Fuel Cycle Research & Development                                | 30,091   | 32,352        | 29,996             |
| Crosscutting Technology Development                              | 2,184    | 3,443         | 0                  |
| Joint Modeling and Simulation Program                            | 4,305    | 4,682         | 4,700              |
| Nuclear Science User Facility                                    | 4,341    | 1,900         | 1,900              |
| Advanced Materials and Manufacturing Technologies                | 0        | 0             | 4,950              |
| Advanced Sensors and Instrumentation                             | 0        | 0             | 1,250              |
| Nuclear Energy Enabling Technologies                             | 10,830   | 10,025        | 12,800             |
| National Reactor Innovation Center                               | 25       | 0             | 12,000             |
|  | 0        | 0             |                    |
| Risk Reduction for Future Demonstrations                         |          |               | 2,000              |
| Regulatory Development   | 1,655    | 1,600         | 2,000              |
| Advanced Reactor Safeguards                                      | 550      | 550           | 1,274              |
| Advanced Reactors Demonstration Program                          | 2,230    | 2,150         | 5,274              |
| ORNL Nuclear Facilities O&M                                      | 20,000   | 20,000        | 0                  |
| Infrastructure   | 20,000   | 20,000        | 0                  |
| International Nuclear Energy Cooperation                         | 515      | 515           | 1,030              |
| Subtotal, Nuclear Energy   | 71,458   | 73,692        | 59,250             |
| Environment, Health, Safety & Security                           | 1,035    | 1,035         | 1,043              |
| Environment, Health, Safety, and Security                        | 1,035    | 1,035         | 1,043              |
| Subtotal, Other Defense Activities                               | 1,035    | 1,035         | 1,043              |

|  | FY 2023   | FY 2024       | FY 2025            |
|--|-----------|---------------|--------------------|
|  | Enacted   | Annualized CR | President's Budget |
| Administrative Expenses - Tribal Energy Loan Guarantee Program | 10        | 10            | 10                 |
| Subtotal, Tribal Energy Loan Guarantee                         | 10        | 10            | 10                 |
| Advanced Technology Vehicle Manufacturing Loan Program         | 0         | 0             | 100                |
| Subtotal, Advanced Technology Vehicles Manufacturing Loan      | 0         | 0             | 100                |
| Total Loan Program Office                                      | 10        | 10            | 110                |
| OR Nuclear Facility D&D  | 334,221   | 334,221       | 342,705            |
| U233 Disposition Program                                       | 55,628    | 55,628        | 60,000             |
| Oak Ridge (OR)   | 389,849   | 389,849       | 402,705            |
| Subtotal, Defense Environmental Cleanup                        | 389,849   | 389,849       | 402,705            |
| Total Oak Ridge National Laboratory                            | 2,144,205 | 2,112,808     | 2,213,234          |

|   | FY 2023<br>Enacted | FY 2024<br>Annualized CR | FY 2025<br>President's Budget |
|---|--------------------|--------------------------|-------------------------------|
| Oak Ridge National Laboratory Site Office       |                    |                          | 3                             |
| Program Direction - SC                          | 7,626              | 7,864                    | 8,061                         |
| Subtotal, Science                               | 7,626              | 7,864                    | 8,061                         |
| Loan Guarantee Program                          | 116                | 200                      | 250                           |
| Subtotal, Title XVII Loan Guarantee             | 116                | 200                      | 250                           |
| Total Loan Program Office                       | 116                | 200                      | 250                           |
| Total Oak Ridge National Laboratory Site Office | 7,742              | 8,064                    | 8,311                         |

Laboratory Table
Oak Ridge Office FY 2025
(Dollars in Thousands)

|   | FY 2023 | FY 2024       | FY 2025            |
|---|---------|---------------|--------------------|
|   | Enacted | Annualized CR | President's Budget |
| Oak Ridge Office                                  |         |               |                    |
| Safety and Environmental Operations               | 275     | 275           | 0                  |
| Operating   | 275     | 275           | 0                  |
| Infrastructure and Operations                     | 275     | 275           | 0                  |
| Subtotal, Weapons Activities                      | 275     | 275           | 0                  |
| Advanced Nuclear Fuel Availability                | 13      | 13            | 20                 |
| Fuel Cycle Research & Development                 | 13      | 13            | 20                 |
| Subtotal, Nuclear Energy                          | 13      | 13            | 20                 |
| Environment, Health, Safety & Security            | 2,795   | 2,795         | 2,795              |
| Environment, Health, Safety, and Security         | 2,795   | 2,795         | 2,795              |
| Subtotal, Other Defense Activities                | 2,795   | 2,795         | 2,795              |
| Program Direction - Defense Environmental Cleanup | 17,008  | 17,008        | 18,871             |
| Subtotal, Defense Environmental Cleanup           | 17,008  | 17,008        | 18,871             |
| Total Oak Ridge Office                            | 20,091  | 20,091        | 21,686             |

Laboratory Table
Oak Ridge Reservation FY 2025
(Dollars in Thousands)

|   | FY 2023 | FY 2024       | FY 2025            |
|---|---------|---------------|--------------------|
|   | Enacted | Annualized CR | President's Budget |
| Oak Ridge Reservation                   |         |               |                    |
| OR Cleanup and Waste Disposition        | 62,000  | 62,000        | 72,000             |
| Oak Ridge (OR)                          | 62,000  | 62,000        | 72,000             |
| Subtotal, Defense Environmental Cleanup | 62,000  | 62,000        | 72,000             |
| Total Oak Ridge Reservation             | 62,000  | 62,000        | 72,000             |

Laboratory Table
Oak Ridge Reservation (Off-Site) FY 2025
(Dollars in Thousands)

|   | FY 2023<br>Enacted | FY 2024<br>Annualized CR | FY 2025<br>President's Budget |
|---|--------------------|--------------------------|-------------------------------|
| Oak Ridge Reservation (Off-Site)        | _                  |                          | •                             |
| OR Community and Regulatory Support     | 5,300              | 5,300                    | 5,700                         |
| Oak Ridge (OR)                          | 5,300              | 5,300                    | 5,700                         |
| Subtotal, Defense Environmental Cleanup | 5,300              | 5,300                    | 5,700                         |
| Total Oak Ridge Reservation (Off-Site)  | 5,300              | 5,300                    | 5,700                         |

Laboratory Table
Office of River Protection FY 2025
(Dollars in Thousands)

|  | FY 2023   | FY 2024       | FY 2025            |
|--|-----------|---------------|--------------------|
|  | Enacted   | Annualized CR | President's Budget |
| Office of River Protection   |           |               |                    |
| Waste Treatment Immobilization Plant Commissioning                     | 50,000    | 50,000        | 466,000            |
| Rad Liquid Tank Waste Stabilization and Disposition                    | 851,100   | 851,100       | 832,065            |
| 01-D-16D High-Level Waste Facility                                     | 392,200   | 392,200       | 608,100            |
| 01-D-16E Pretreatment Facility   | 20,000    | 20,000        | 20,000             |
| 15-D-409 Low Activity Waste Pretreatment System                        | 0         | 0             | 37,500             |
| 18-D-16 Waste treatment and immobilization plant - LBL/Direct Feed LAW | 412,700   | 412,700       | 0                  |
| 23-D-403, Hanford 200 West Area Tank Farms Risk Management Project     | 4,408     | 4,408         | 37,500             |
| Construction - Office of River Protection                              | 829,308   | 829,308       | 703,100            |
| Office of River Protection (ORP)                                       | 1,730,408 | 1,730,408     | 2,001,165          |
| Program Direction - Defense Environmental Cleanup                      | 26,055    | 26,055        | 25,172             |
| Subtotal, Defense Environmental Cleanup                                | 1,756,463 | 1,756,463     | 2,026,337          |
| Total Office of River Protection                                       | 1,756,463 | 1,756,463     | 2,026,337          |

Laboratory Table
Office of Scientific & Technical Information FY 2025
(Dollars in Thousands)

|  | FY 2023<br>Enacted | FY 2024<br>Annualized CR | FY 2025<br>President's Budget |
|--|--------------------|--------------------------|-------------------------------|
| Office of Scientific & Technical Information       |                    |                          |                               |
| Primary Assessment Technologies                    | 220                | 212                      | 220                           |
| Assessment Science                                 | 220                | 212                      | 220                           |
| Stockpile Research, Technology, and Engineering    | 220                | 212                      | 220                           |
| Information Technology and Cyber Security          | 305                | 444                      | 449                           |
| Subtotal, Weapons Activities                       | 525                | 656                      | 669                           |
| Nonproliferation & Arms Control                    | 7                  | 8                        | 0                             |
| Nuclear Detonation Detection                       | 80                 | 84                       | 100                           |
| Defense Nuclear Nonproliferation R&D               | 80                 | 84                       | 100                           |
| Subtotal, Defense Nuclear Nonproliferation         | 87                 | 92                       | 100                           |
| Research - Fusion Energy Sciences                  | 6                  | 0                        | 4                             |
| Fusion Energy Sciences                             | 6                  | 0                        | 4                             |
| Facilities and Infrastructure (SLI)                | 200                | 0                        | 0                             |
| Science Laboratories Infrastructure                | 200                | 0                        | 0                             |
| Safeguards and Security - SC                       | 2,251              | 2,258                    | 2,258                         |
| Program Direction - SC                             | 12,829             | 14,074                   | 14,932                        |
| Subtotal, Science                                  | 15,286             | 16,332                   | 17,194                        |
| Environment, Health, Safety & Security             | 300                | 300                      | 300                           |
| Environment, Health, Safety, and Security          | 300                | 300                      | 300                           |
| Subtotal, Other Defense Activities                 | 300                | 300                      | 300                           |
| Total Office of Scientific & Technical Information | 16,198             | 17,380                   | 18,263                        |

Laboratory Table
Pacific Northwest National Laboratory FY 2025
(Dollars in Thousands)

|   | EA 3033 | FY 2023 FY 2024 | FY 2025            |
|---|---------|-----------------|--------------------|
|   | Enacted | Annualized CR   | President's Budget |
| Pacific Northwest National Laboratory                             |         |                 | <u> </u>           |
| Secondary Capability Modernization (SCM)                          | 4,885   | 4,885           | 4,520              |
| Secondary Capability Modernization                                | 4,885   | 4,885           | 4,520              |
| Tritium & Domestic Uranium Enrichment                             | 97,293  | 63,514          | 86,157             |
| Tritium and Domestic Uranium Enrichment                           | 97,293  | 63,514          | 86,157             |
| Non-Nuclear Capability Modernization                              | 480     | 480             | 860                |
| Total, Non-Nuclear Capability Modernization                       | 480     | 480             | 860                |
| Capability Based Investments                                      | 4,885   | 4,885           | 3,000              |
| Production Modernization  | 107,543 | 73,764          | 94,537             |
| Aging and Lifetimes   | 400     | 1,310           | 0                  |
| Engineering and Integrated Assessments                            | 400     | 1,310           | 0                  |
| Weapon Technology Development                                     | 1,350   | 1,234           | 2,638              |
| Weapons Technology and Manufacturing Maturation                   | 1,350   | 1,234           | 2,638              |
| Stockpile Research, Technology, and Engineering                   | 1,750   | 2,544           | 2,638              |
| Safety and Environmental Operations                               | 3,817   | 3,817           | 3,329              |
| Operating   | 3,817   | 3,817           | 3,329              |
| Infrastructure and Operations                                     | 3,817   | 3,817           | 3,329              |
| STA Operations and Equipment                                      | 2,000   | 2,000           | 2,000              |
| Secure Transportation Asset                                       | 2,000   | 2,000           | 2,000              |
| Information Technology and Cyber Security                         | 2,550   | 2,250           | 2,575              |
| Subtotal, Weapons Activities                                      | 117,660 | 84,375          | 105,079            |
| Reactor Conversion and Uranium Supply                             | 17,179  | 17,179          | 18,370             |
| Nuclear Material Removal and Elimination                          | 5       | 5               | 200                |
| Plutonium Disposition   | 3,345   | 3,345           | 1,971              |
| Material Management and Minimization                              | 20,529  | 20,529          | 20,541             |
| International Nuclear Security                                    | 39,774  | 16,858          | 16,859             |
| Radiological Security   | 83,304  | 79,566          | 79,566             |
| Nuclear Smuggling Detection and Deterrence                        | 67,541  | 37,034          | 39,255             |
| Global Material Security  | 190,619 | 133,458         | 135,680            |
| Nonproliferation & Arms Control                                   | 35,350  | 35,500          | 35,386             |
| Proliferation Detection R&D                                       | 28,444  | 22,817          | 24,968             |
| Nuclear Detonation Detection                                      | 20,701  | 18,714          | 21,654             |
| Forensics R&D   | 5,669   | 5,764           | 4,900              |
| Nonproliferation Stewardship Program                              | 12,501  | 19,919          | 19,899             |
| Defense Nuclear Nonproliferation R&D                              | 67,315  | 67,214          | 71,421             |
| NNSA Bioassurance Program   | 900     | 900             | 0                  |
| Emergency Management (formerly Emergency Operations)              | 2,397   | 1,931           | 1,326              |
| Counterterrorism and Counterproliferation                         | 7,827   | 4,779           | 6,272              |
| Nuclear Counterterrorism & Incident Response                      | 10,224  | 6,710           | 7,598              |
| Subtotal, Defense Nuclear Nonproliferation                        | 324,937 | 264,311         | 270,626            |
| Program Direction - National Nuclear Security Administration      | 1,500   | 1,500           | 0                  |
| Subtotal, Federal Salaries and Expenses                           | 1,500   | 1,500           | 0                  |
| Research - Advanced Scientific Computing Research                 | 3,664   | 2,764           | 2,764              |
| Advanced Scientific Computing Research                            | 3,664   | 2,764           | 2,764              |
| Research - Basic Energy Sciences                                  | 28,356  | 28,356          | 28,406             |
| Basic Energy Sciences   | 28,356  | 28,356          | 28,406             |
| Research - Biological & Environmental Research                    | 168,205 | 128,807         | 155,830            |
| 24-SC-31, Microbial Molecular Phenotyping Capability (M2PC), PNNL | 0       | 0               | 19,000             |
| Biological and Environmental Research - Construction              | 0       | 0               | 19,000             |
|   |         |                 |                    |

Laboratory Table
Pacific Northwest National Laboratory FY 2025
(Dollars in Thousands)

| `  | ,       |                |                    |
|--|---------|----------------|--------------------|
|  | FY 2023 | FY 2024        | FY 2025            |
|  | Enacted | Annualized CR  | President's Budget |
| Biological and Environmental Research  | 168,205 | 128,807        | 174,830            |
| Research - Fusion Energy Sciences  | 1,413   | 1,513          | 1,500              |
| Fusion Energy Sciences   | 1,413   | 1,513          | 1,500              |
| Research - High Energy Physics   | 1,850   | 1,750          | 1,585              |
| High Energy Physics  | 1,850   | 1,750          | 1,585              |
| Operations and Maintenance - Nuclear Physics   | 818     | 818            | 818                |
| Nuclear Physics  | 818     | 818            | 818                |
| Facilities and Infrastructure (SLI)  | 5,400   | 6,000          | 0                  |
| Science Laboratories Infrastructure  | 5,400   | 6,000          | 0                  |
| Safeguards and Security - SC   | 19,958  | 17,529         | 18,184             |
| Subtotal, Science  | 229,664 | 187,537        | 228,087            |
| Vehicle Technologies   | 31,000  | 31,000         | 34,188             |
| Bioenergy Technologies   | 12,000  | 12,000         | 11,000             |
| Hydrogen and Fuel Cells Technologies   | 6,500   | 6,500          | 5,500              |
| Sustainable Transportation and Fuels   | 49,500  | 49,500         | 50,688             |
| Renewable Energy Integration   | 5,000   | 5,000          | 7,750              |
| Wind Energy Technologies   | 7,517   | 7,517          | 10,285             |
| Water Power Technologies   | 20,610  | 20,610         | 21,000             |
| Geothermal Technologies  | 330     | 330            | 1,500              |
| Renewable Energy   | 33,457  | 33,457         | 40,535             |
| Industrial Efficiency & Decarbonization Office   | 1,000   | 1,000          | 1,500              |
| Building Technologies  | 39,724  | 39,724         | 50,000             |
| Buildings & Industry (formerly Energy Efficiency)  | 40,724  | 40,724         | 51,500             |
|  | 770     | 770            | 700                |
| Strategic Programs  Corporate Support  | 770     | 770            | 700                |
| Subtotal, Energy Efficiency and Renewable Energy   | 124,451 | 124,451        | 143,423            |
|  | 6,785   |                |                    |
| Federal Energy Management Program (FEMP)  Subtotal, Federal Energy Management Program (FEMP) | 6,785   | 4,542<br>4,542 | 4,550              |
|  | 0,785   | 200            | 4,550              |
| Facility and Workforce Assistance (MESC)   | 0       | 200            | 200                |
| Subtotal, Manufacturing & Energy Supply Chains (MESC)  State Energy Program Grants (SCEP)    | 100     | 0              | 0                  |
| Subtotal, State and Community Programs (SCEP)  | 100     | 0              | 0                  |
| Transmission Reliability and Resilience  | 6,301   | 0              | 8,180              |
| •  |         | 0              |                    |
| Energy Delivery Grid Operations Technology   | 7,637   |                | 7,635              |
| Resilient Distribution Systems   | 10,429  | 0              | 12,700             |
| Cyber Resilient & Secure Utility Communications Network (SecureNet)                          | 0       | -              | 3,500              |
| Grid Controls and Communications   | 24,367  | 0              | 32,015             |
| Energy Storage R&D   | 24,895  | 0              | 30,680             |
| Energy Storage   | 24,895  | 0              | 30,680             |
| Transformer Resilience and Advanced Components   | 100     | 0              | 500                |
| Grid Hardware, Components, and Systems   | 24,995  | 0              | 31,180             |
| Grid Planning and Development (formerly, Transmission Permitting & Tech Assist.)             | 7,500   | 7,500          | 0                  |
| Grid Technical Assistance  | 5,000   | 5,000          | 0                  |
| Interregional and Offshore Transmission Planning   | 90      | 90             | 0                  |
| Subtotal, Grid Deployment Office (OE)  | 12,590  | 12,590         | 0                  |
| Subtotal, Electricity  | 61,952  | 12,590         | 63,195             |
| Transmission Planning & Permitting (GDO)   | 0       | 0              | 10,971             |
| Wholesale Electricity Market Technical Assistance and Grants (GDO)                           | 2,000   | 2,000          | 0                  |
| Distribution & Markets (GDO)   | 0       | 0              | 3,253              |
| Subtotal, Grid Deployment Office   | 2,000   | 2,000          | 14,224             |
|  |         |                |                    |

Laboratory Table
Pacific Northwest National Laboratory FY 2025
(Dollars in Thousands)

|  | FY 2023 | FY 2024       | FY 2025            |
|--|---------|---------------|--------------------|
|  | Enacted | Annualized CR | President's Budget |
| Risk Management Technology and Tools (270)                       | 8,800   | 8,800         | 7,498              |
| Response and Restoration (270)                                   | 1,000   | 1,000         | 1,435              |
| Policy, Preparedness, and Risk Analysis (270)                    | 4,125   | 4,125         | 4,378              |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response | 13,925  | 13,925        | 13,310             |
| Hydrogen with Carbon Management                                  | 1,630   | 1,630         | 1,458              |
| Carbon Transport and Storage                                     | 624     | 624           | 551                |
| Carbon Dioxide Removal   | 508     | 508           | 654                |
| Carbon Utilization   | 894     | 894           | C                  |
| Carbon Dioxide Conversion  | 0       | 0             | 1,073              |
| Carbon Capture   | 1,403   | 1,403         | C                  |
| Point-Source Carbon Capture                                      | 0       | 0             | 999                |
| Carbon Management Technologies                                   | 5,059   | 5,059         | 4,735              |
| Methane Mitigation Technologies                                  | 740     | 740           | 935                |
| Natural Gas Decarbonization and Hydrogen Technologies            | 234     | 234           | 219                |
| Mineral Sustainability   | 1,867   | 1,867         | 2,704              |
| Resource Sustainability  | 2,841   | 2,841         | 3,858              |
| Program Direction - Fossil Energy                                | 261     | 261           | 362                |
| Subtotal, Fossil Energy and Carbon Management                    | 8,161   | 8,161         | 8,955              |
| NEUP, SBIR/STTR, and TCF   | 648     | 0             | 0                  |
| Directed R&D and University Programs                             | 648     | 0             | C                  |
| Advanced Reactor Technologies                                    | 1,510   | 3,500         | 3,500              |
| Reactor Concepts RD&D  | 1,510   | 3,500         | 3,500              |
| Materials Recovery and Waste Form Development                    | 2,640   | 2,640         | 2,200              |
| Accident Tolerant Fuels  | 545     | 545           | 468                |
| Fuel Cycle Laboratory R&D  | 2,605   | 2,605         | 1,347              |
| Used Nuclear Fuel Disposition R&D                                | 10,421  | 8,366         | 10,421             |
| Integrated Waste Management System                               | 21,272  | 16,000        | 17,000             |
| Next Generation Fuels  | 0       | 0             | 10,728             |
| Fuel Cycle Research & Development                                | 37,483  | 30,156        | 42,164             |
| Crosscutting Technology Development                              | 1,540   | 2,170         | 0                  |
| Nuclear Science User Facility                                    | 0       | 75            | 75                 |
| Advanced Materials and Manufacturing Technologies                | 0       | 0             | 2,100              |
| Advanced Sensors and Instrumentation                             | 0       | 0             | 650                |
| Nuclear Energy Enabling Technologies                             | 1,540   | 2,245         | 2,825              |
| National Reactor Innovation Center                               | 202     | 0             | 0                  |
| Regulatory Development   | 230     | 200           | 400                |
| Advanced Reactor Safeguards                                      | 500     | 400           | 926                |
| Advanced Reactors Demonstration Program                          | 932     | 600           | 1,326              |
| International Nuclear Energy Cooperation                         | 255     | 255           | 300                |
| Subtotal, Nuclear Energy   | 42,368  | 36,756        | 50,115             |
| Nuclear Waste Fund Oversight                                     | 530     | 530           | 530                |
| Subtotal, Nuclear Waste Disposal                                 | 530     | 530           | 530                |
| Environment, Health, Safety & Security                           | 1,905   | 1,905         | 1,905              |
| Environment, Health, Safety, and Security                        | 1,905   | 1,905         | 1,905              |
| Subtotal, Other Defense Activities                               | 1,905   | 1,905         | 1,905              |
| Technology Transitions Program Office                            | 40      | 0             | 0                  |
| Subtotal, Office of Technology Transitions                       | 40      | 0             | 0                  |
| Total Pacific Northwest National Laboratory                      | 935,978 | 742,783       | 904,199            |

Laboratory Table
Pacific Northwest Site Office FY 2025
(Dollars in Thousands)

|                                     | FY 2023<br>Enacted | FY 2024<br>Annualized CR | FY 2025<br>President's Budget |
|-------------------------------------|--------------------|--------------------------|-------------------------------|
| Pacific Northwest Site Office       |                    |                          |                               |
| Program Direction - SC              | 6,125              | 6,255                    | 6,416                         |
| Subtotal, Science                   | 6,125              | 6,255                    | 6,416                         |
| Hydropower Incentives (GDO)         | 0                  | 0                        | 125                           |
| Subtotal, Grid Deployment Office    | 0                  | 0                        | 125                           |
| Total Pacific Northwest Site Office | 6,125              | 6,255                    | 6,541                         |

# Laboratory Table Paducah Gaseous Diffusion Plant FY 2025 (Dollars in Thousands)

|   | FY 2023<br>Enacted | FY 2024<br>Annualized CR | FY 2025<br>President's Budget |
|---|--------------------|--------------------------|-------------------------------|
| Paducah Gaseous Diffusion Plant                         |                    |                          |                               |
| Program Direction - Defense Environmental Cleanup       | 16,095             | 16,095                   | 18,946                        |
| Safeguards and Security - Defense Environmental Cleanup | 16,106             | 16,106                   | 16,910                        |
| Subtotal, Defense Environmental Cleanup                 | 32,201             | 32,201                   | 35,856                        |
| Gaseous Diffusion Plants                                | 70,921             | 70,921                   | 70,511                        |
| Subtotal, Non-Defense Environmental Cleanup             | 70,921             | 70,921                   | 70,511                        |
| Nuclear Facility D&D, Paducah                           | 240,000            | 240,000                  | 240,000                       |
| Paducah - Pension and Community and Regulatory Support  | 2,782              | 2,782                    | 2,845                         |
| Pension and Community and Regulatory Support            | 2,782              | 2,782                    | 2,845                         |
| Subtotal, Uranium Enrichment D&D                        | 242,782            | 242,782                  | 242,845                       |
| Total Paducah Gaseous Diffusion Plant                   | 345,904            | 345,904                  | 349,212                       |

#### DEPARTMENT OF ENERGY Laboratory Table

Laboratory Table
Pantex Plant FY 2025
(Dollars in Thousands)

| B81-12 LEP   |   | FY 2023 |         | FY 2025            |
|--|---|---------|---------|--------------------|
| B81-12 LEP   |   | Enacted |         | President's Budget |
| W88 ALT 370         46,404         46,404         50,000           W85 LEP         61,000         64,000         88,217           W87 I Modification Program         10,000         10,000         2,000         2,200           W89 Program         2,000         2,000         2,000         2,000           M00000000, Stockpile Sustainment         106,014         106,014         145,758           Stockpile Major Modernization         12,257         12,557         28,000           Production Operations         12,2523         122,023         151,140           Nuclear Enterprise Participation         30,00         30,00         30,00           Struckpile Management         49,943         439,443         515,186           Enterprise Pit Production Support (formerly Enterprise Plutonium Support)         0         0         305           Plutonium Modernization         0         0         305         155,00         15,500 </td <td>Pantex Plant</td> <td></td> <td></td> <td></td>   | Pantex Plant  |         |         |                    |
| W97-LEP         64,060         64,060         89,217           W97-I Modification Program         16,000         18,000         42,520           Stockpile Major Modernization         196,299         196,299         186,299           MSDROPOLOS Stockpile Sustainment         106,014         106,014         145,758           Stockpile Sustainment         106,014         106,014         145,758           Stockpile Sustainment         120,023         122,023         151,140           Nuclear Enterprise Assumance         3,010         3,010         3,010           Stockpile Management         439,843         438,843         51,858           Enterprise PiP Production Support (formerly Enterprise Plutonium Support)         0         0         365           Plation Limit Modernization         0         0         365         16,550  | B61-12 LEP  | 65,805  | 65,805  | 0                  |
| W87-1 Modification Program         18,000         18,000         2,453           W87-1 Modification Program         2,000         2,000         2,500           Stockpile Maily Modernization         186,259         186,259         186,759           M00000000, Stockpile Sustainment         106,014         106,014         145,758           Stockpile Sustainment         106,014         106,014         145,758           Weapons Dismantifement and Disposition         12,257         12,537         22,000           Production Operations         3,010         3,010         3,514           Nuclear Enterprise Pris Production Support (formerly Enterprise Plutonium Support)         0         0         3,515,188           Enterprise Pris Production Support (formerly Enterprise Plutonium Support)         0         0         3,585           Hip Explosives & Enregistics         18,500         18,500         16,500           16-D-301, HE Science & Enregistics         18,500         100,000         0           15-D-301, HE Science & Enregistics         18,500         146,500         31,550           Primary Capability Modernization         146,500         146,500         31,550           Primary Capability Modernization         79         79         68           Total, Non-Nuclea  | W88 ALT 370   | 46,404  | 46,404  | 50,600             |
| W93 Program         2,000         2,000         2,520           Stockpile Major Modernization         196,259         196,259         198,259         188,750           M050000000, Stockpile Sustainment         106,014         106,014         106,014         145,758           Stockpile Sustainment         106,014         106,014         146,758           Weapons Dismantement and Disposition         12,253         12,203         151,140           Nuclear Enterprise Assurance         3,010         3,010         3,010         3,500           Stockpile Monagement         439,843         438,843         51,186         16,500           Plutonium Modernization         0         0         0         355           Plutonium Modernization         0         0         0         355           16-500 ILE Synthesis Formulation and Production, PX         108,000         108,000         15,000           15-501 ILE Synthesis Formulation and Production, PX         108,000         108,000         31,500           15-503 ILE Synthesis Formulation         146,500         146,500         146,500         31,500           Primary Capability Modernization         179         79         68         166,500         146,500         31,500           Primary   | W80-4 LEP   | 64,050  | 64,050  | 89,217             |
| Stockpile Major Modernization   196,259   196,259   186,750   186,750   186,750   186,750   186,750   186,750   186,0000, Stockpile Sustainment   166,014   165,785   165,787   125,37   28,000   125,37   125,37   28,000   125,37   125,37   28,000   125,37   125,37   28,000   125,37   125,37   28,000   125,37   125,37   28,000   125,37   125,37   28,000   125,370   35,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   35,000   36,0 | W87-1 Modification Program  | 18,000  | 18,000  | 44,453             |
| MB0800000, Stockpile Sustainment         106,014         106,014         145,758           Stockpile Sustainment         106,014         106,014         165,014         145,758           Stockpile Sustainment         12,5237         12,233         122,023         151,140           Nuclear Enterprise Assurance         3,010         3,010         3,010         3,511           Stockpile Management         439,843         439,843         151,188           Enterprise PR Production Support (formerly Enterprise Plutonium Support)         0         0         385           Plutonium Modernization         10         0         0         385           Plutonium Modernization         10,000         10,500         16,500         16,500           21-0-510 HE Synthesia & Engineering Facility, PX         100,000         100,000         11,000         11,000  | W93 Program   | 2,000   | 2,000   | 2,520              |
| Stockpile Sustainment         106,014         106,014         145,758           Weapons Dismantement and Disposition         12,2537         12,537         28,000           Production Operations         122,023         131,220         151,140           Nuclear Enterprise Assurance         3,010         3,010         3,500           Stockpille Management         439,843         439,843         51,188           Enterprise PI Production Support (formerly Enterprise Plutonium Support)         0         0         385           Plutonium Modernization         0         0         0         385           High Explosives & Enrogetics         18,500         18,500         16,500         15,500           15-D-301, HE Science & Engineering Facility, PX         20,000         20,000         31,500           15-D-301, HE Science & Engineering Facility, PX         20,000         20,000         31,500           15-D-301, HE Science & Engineering Facility, PX         20,000         20,000         31,500           16-Energetics         146,500         146,500         31,500           Non-Nuclear Capability Modernization         79         79         78           Total, Non-Nuclear Capability Modernization         10         0         34,000           Total, War  | Stockpile Major Modernization   | 196,259 | 196,259 | 186,790            |
| Weapons Dismantlement and Disposition         12,537         12,537         28,000           Production Operations         122,023         122,023         151,140           Nuclear Enterprise Passurance         3,010         3,010         3,500           Stockpile Management         439,843         439,843         515,188           Enterprise Pit Production Support (formerly Enterprise Plutonium Support)         0         0         385           Plutonium Modernization         0         0         385         16,550           High Explosives & Energetics         118,500         118,500         16,550           21-D-510 HE Synthesis Formulation and Production, PX         20,000         20,000         15,000           H & Energetics         146,500         146,500         31,500           Primary Capability Modernization         79         79         88           Non-Nuclear Capability Modernization         79         79         88           Total, Non-Nuclear Capability Modernization         79         79         88           Total Non-Nuclear Capability Modernization         79         79         88           Total Non-Nuclear Capability Modernization         18,505         118,500         34,000           Walhead Assembly Modernization <td< td=""><td>MB0600000, Stockpile Sustainment</td><td>106,014</td><td>106,014</td><td>145,758</td></td<>   | MB0600000, Stockpile Sustainment  | 106,014 | 106,014 | 145,758            |
| Production Operations         122,023         122,023         151,140           Nuclear Enterprise Assurance         3,010         3,010         3,500           Stockopie Management         438,843         438,843         151,588           Enterprise Pit Production Support (formerly Enterprise Plutonium Support)         0         0         0         385           Plutonium Modernization         0         0         0         385           High Explosives & Energitics         18,500         18,500         16,500           21-0-510 HE Synthesis Formulation and Production, PX         108,000         20,000         15,000           1 HE & Energitics         146,500         146,500         31,500           Primary Capability Modernization         146,500         146,500         31,935           Non-Nuclear Capability Modernization         79         79         68           Capability Based Investments         18,505         18,505         10,000           Warhead Assembly Modernization         0         0         34,000           Production Modernization         165,084         165,084         76,003           Studies and Assembly Modernization         165,084         165,084         76,003           Stockplie Responsiveness         3,000<  | Stockpile Sustainment   | 106,014 | 106,014 | 145,758            |
| Nuclear Enterprise Assurance         3,010         3,500           Stockpile Management         439,443         439,843         515,188           Enterprise Pit Production Support (formerly Enterprise Plutonium Support)         0         0         365           Plutonium Modernization         0         0         0         365           High Explosives & Energetics         18,600         18,500         16,500           21-D-310 HE Science & Engineering Facility, PX         20,000         20,000         15,000           HE & Energetics         146,500         146,500         31,500           Primary Capability Modernization         79         79         68           Capability Modernization         79         79         68           Capability Based Investments         18,505         18,505         10,000           Warhead Assembly Modernization         18,505         18,505         10,000           Total, Warhead Assembly Modernization         165,094         76,003         34,000           Production Modernization         165,094         76,003         34,000           Production Modernization         165,094         76,003         34,000           Studies and Assessments         3,000         5,627         4,220 <t< td=""><td>Weapons Dismantlement and Disposition</td><td>12,537</td><td>12,537</td><td>28,000</td></t<>  | Weapons Dismantlement and Disposition                                     | 12,537  | 12,537  | 28,000             |
| Stockpile Management   | Production Operations   | 122,023 | 122,023 | 151,140            |
| Enterprise Pit Production Support (formerly Enterprise Plutonium Support)         0         0         385           Plutonium Modernization         0         0         385           High Explosives & Energetics         118,500         18,500         18,500           21-0-510 HE Synthesis Formulation and Production, PX         108,000         108,000         20,000           15-0-301, HE Science & Engineering Facility, PX         20,000         20,000         146,500         31,550           Primary Capability Modernization         79         79         79         68           Total, Non-Nuclear Capability Modernization         79         79         68           Total, Non-Nuclear Capability Modernization         79         79         68           Capability Saed Investments         18,505         18,505         10,000           Warhead Assembly Modernization         0         0         34,000           Total, Warhead Assembly Modernization         16,508         165,084         76,003           Studies and Assessments         100         31         2,500           Studies and Assessments         3,009         3,435         2,300           Stockpile Responsiveness         3,009         3,435         2,300           Stockpile Responsiveness   | Nuclear Enterprise Assurance  | 3,010   | 3,010   | 3,500              |
| Plutonium Modernization         0         0         385           High Explacises & Energetics         18,500         18,500         16,550           21-D-510 HE Synthesis Formulation and Production, PX         10,000         20,000         20,000         15,000           15-D-301, HE Science & Engineering Facility, PX         20,000         20,000         15,000           HE & Energetics         146,500         146,500         31,550           Primary Capability Modernization         79         79         78           Non-Nuclear Capability Modernization         79         79         78           Capability Based Investments         18,505         18,505         10,000           Warkead Assembly Modernization         70         0         34,000           Total, Warhead Assembly Modernization         165,084         165,084         76,003           Studies and Assessments         100         31         2,500           Production Modernization         165,084         165,084         76,003           Studies and Assessments         100         31         2,500           Studies and Assessments         3,000         5,627         4,320           Advanced Studies and Certification and Qualification         1,281         1,081  | Stockpile Management  | 439,843 | 439,843 | 515,188            |
| High Explosives & Energetics         18,500         18,500         16,550           21-D-510 HE Synthesis Formulation and Production, PX         108,000         108,000         0           15-D-301, HE Science & Engineering Facility, PX         20,000         20,000         15,000           HE & Energetics         146,500         146,500         31,550           Primary Capability Modernization         79         79         78         88           Total, Non-Nuclear Capability Modernization         79         79         88           Capability Based Investments         18,505         18,505         10,000           Warhead Assembly Modernization         0         0         34,000           Total, Warhead Assembly Modernization         165,084         165,084         78,003           Studies and Assessments         100         31         2,500           Studies and Assessments         300         5,627         4,320           Advanced Certification and Qualification         1,281         1,081         500           Engineering and Integrated Assessments         8,070         10,174         9,620           Weapon Technology Development         2,944         3,092         3,852           Weapons Technology and Manufacturing Maturation         2,9  | Enterprise Pit Production Support (formerly Enterprise Plutonium Support) | 0       | 0       | 385                |
| 21-D-S10 HE Synthesis Formulation and Production, PX         108,000         108,000         108,000         108,000         150,000         150,000         150,000         150,000         150,000         31,550         150,000         31,550         31,550         PFIRANC Capability Modernization         146,500         146,500         31,550         Non-Nuclear Capability Modernization         79         79         68           Total, Non-Nuclear Capability Modernization         79         79         68           Capability Based Investments         18,505         118,505         10,000           Warhead Assembly Modernization         0         0         0         34,000           Total, Warhead Assembly Modernization         0         0         0         34,000           Total, Warhead Assembly Modernization         165,084         165,084         76,000           Studies and Assessments         100         3         4,000           Production Modernization         165,084         165,084         76,000           Studies and Assessments         100         3,435         2,300           Studies and Assessments         3,089         3,435         2,300           Stockpile Responsiveness         3,600         5,627         4,320           A   | Plutonium Modernization   | 0       | 0       | 385                |
| 15-D-301, HE Science & Engineering Facility, PX         20,000         20,000         15,000           HE & Energetics         146,500         146,500         31,550           Primary Capability Modernization         79         79         79           Non-Nuclear Capability Modernization         79         79         68           Total, Non-Nuclear Capability Modernization         79         79         68           Capability Based Investments         18,505         18,505         10,000           Warhead Assembly Modernization         0         0         34,000           Production Modernization         165,084         165,084         76,003           Studies and Assessments         100         31         2,500           Aging and Lifetimes         3,089         3,435         2,300           Stockpile Responsiveness         3,080         5,627         4,320           Advanced Certification and Qualification         1,281         1,081         500           Engineering and Integrated Assessments         8,070         10,174         9,620           Weapon Technology Development         2,944         3,092         3,852           Weapons Technology and Manufacturing Maturation         2,944         3,092         3,852  | High Explosives & Energetics  | 18,500  | 18,500  | 16,550             |
| HE & Energetics         146,500         146,500         31,550           Primary Capability Modernization         146,500         146,500         31,935           Non-Nuclear Capability Modernization         79         79         68           Total, Non-Nuclear Capability Modernization         79         79         68           Capability Based Investments         18,505         18,505         10,000           Warhead Assembly Modernization         0         0         34,000           Total, Warhead Assembly Modernization         165,084         168,084         76,003           Studies and Assensments         100         31         2,500           Adjust and Lifetimes         3,089         3,435         2,300           Stockpile Responsivenes         3,089         3,435         2,300           Stockpile Responsivenes         3,000         5,627         4,320           Advanced Certification and Qualification         1,1281         1,081         500           Engineering and Integrated Assessments         8,070         10,174         9,620           Weapon Technology Development         2,944         3,092         3,852           Weapons Technology and Manufacturing Maturation         2,94         3,092         3,852  | 21-D-510 HE Synthesis Formulation and Production, PX                      | 108,000 | 108,000 | 0                  |
| Primary Capability Modernization         146,500         146,500         31,935           Non-Nuclear Capability Modernization         79         79         68           Total, Non-Nuclear Capability Modernization         79         79         68           Capability Based Investments         18,505         18,505         10,000           Warhead Assembly Modernization         0         0         34,000           Total, Warhead Assembly         0         0         34,000           Production Modernization         165,084         165,084         76,003           Studies and Assessments         100         31         2,500           Ading and Lifetimes         3,089         3,435         2,300           Stockpile Responsiveness         3,600         5,627         4,320           Advanced Certification and Qualification         1,281         1,081         500           Engineering and Integrated Assessments         8,070         10,174         9,620           Weapon Technology and Manufacturing Meturation         2,944         3,092         3,852           Weapons Technology and Manufacturing Meturation         2,944         3,092         3,852           Advanced Simulation and Computing         0         750         750  | 15-D-301, HE Science & Engineering Facility, PX                           | 20,000  | 20,000  | 15,000             |
| Non-Nuclear Capability Modernization         79         79         68           Total, Non-Nuclear Capability Modernization         79         79         68           Capability Based Investments         18,505         18,505         10,000           Warhead Assembly Modernization         0         0         34,000           Total, Warhead Assembly Modernization         165,084         165,084         76,003           Studies and Assessments         100         31         2,500           Aging and Lifetimes         3,089         3,435         2,300           Aging and Lifetimes         3,600         5,627         4,320           Advanced Certification and Qualification         1,281         1,081         500           Engineering and Integrated Assessments         8,070         10,174         9,620           Weapon Technology Development         2,944         3,092         3,852           Weapons Technology and Manufacturing Maturation         2,944         3,092         3,852           Advanced Simulation and Computing         0         750         750           Advanced Simulation and Computing         0         750         750           Stockpile Research, Technology, and Engineering         11,014         14,016         14,222 <td>HE &amp; Energetics</td> <td>146,500</td> <td>146,500</td> <td>31,550</td>  | HE & Energetics   | 146,500 | 146,500 | 31,550             |
| Total, Non-Nuclear Capability Modernization         79         79         68           Capability Based Investments         18,505         18,505         10,000           Warhead Assembly Modernization         0         0         34,000           Total, Warhead Assembly Modernization         0         0         34,000           Production Modernization         165,084         165,084         76,003           Studies and Assessments         100         31         2,500           Aging and Lifetimes         3,089         3,435         2,300           Stockpile Responsiveness         3,600         5,627         4,320           Advanced Certification and Qualification         1,281         1,081         500           Engineering and Integrated Assessments         8,070         10,174         9,620           Weapon Technology Development         2,944         3,092         3,852           Weapon Technology and Manufacturing Maturation         2,944         3,092         3,852           Advanced Simulation and Computing         0         750         750           Stockpille Research, Technology, and Engineering         11,014         14,016         14,222           Operations of Facilities         33,000         80,000         90,000  | Primary Capability Modernization  | 146,500 | 146,500 | 31,935             |
| Capability Based Investments         18,505         18,505         10,000           Warhead Assembly Modernization         0         0         34,000           Total, Warhead Assembly         0         0         34,000           Production Modernization         165,084         165,084         76,003           Studies and Assessments         100         31         2,500           Adjing and Lifetimes         3,089         3,435         2,300           Stockpile Responsiveness         3,600         5,627         4,320           Advanced Certification and Qualification         1,281         1,081         500           Engineering and Integrated Assessments         8,070         10,174         9,620           Weapon Technology Development         2,944         3,092         3,852           Weapons Technology and Manufacturing Maturation         2,944         3,092         3,852           Advanced Simulation and Computing         0         750         750           Advanced Simulation & Computing         0         750         750           Stockpile Research, Technology, and Engineering         11,014         14,016         14,222           Operations of Facilities         83,000         80,000         90,000  | Non-Nuclear Capability Modernization                                      | 79      | 79      | 68                 |
| Warhead Assembly Modernization         0         34,000           Total, Warhead Assembly         0         0         34,000           Production Modernization         165,084         165,084         76,003           Studies and Assessments         100         31         2,500           Aging and Lifetimes         3,089         3,435         2,300           Stockpile Responsiveness         3,000         5,627         4,320           Advanced Certification and Qualification         1,281         1,081         500           Engineering and Integrated Assessments         8,070         10,174         9,620           Weapon Technology Development         2,944         3,092         3,852           Madyone Simulation and Computing         2,944         3,092         3,852           Advanced Simulation and Computing         0         750         750           Advanced Simulation & Computing         0         750         750           Stockpile Research, Technology, and Engineering         11,014         14,016         14,222           Operations of Facilities         83,000         80,000         90,000           Stockpile Research, Technology, and Engineering         11,014         14,016         14,222           Operations  | Total, Non-Nuclear Capability Modernization                               | 79      | 79      | 68                 |
| Total, Warhead Assembly         0         0         34,000           Production Modernization         165,084         165,084         76,003           Studies and Assessments         100         31         2,500           Aging and Lifetimes         3,089         3,435         2,300           Stockpile Responsiveness         3,000         5,627         4,320           Advanced Certification and Qualification         1,281         1,081         500           Engineering and Integrated Assessments         8,070         10,174         9,620           Weapon Technology Development         2,944         3,092         3,852           Weapons Technology and Manufacturing Maturation         2,944         3,092         3,852           Advanced Simulation and Computing         0         750         750           Advanced Simulation & Computing         0         750         750           Stockpile Research, Technology, and Engineering         11,014         14,016         14,222           Operations of Facilities         83,000         80,000         90,000           Safety and Environmental Operations         24,386         24,386         26,736           Maintenance and Repair of Facilities         108,000         102,000         120,000   | Capability Based Investments  | 18,505  | 18,505  | 10,000             |
| Production Modernization         165,084         165,084         76,003           Studies and Assessments         100         31         2,500           Aging and Lifetimes         3,089         3,435         2,300           Stockpile Responsiveness         3,600         5,627         4,320           Advanced Certification and Qualification         1,281         1,081         500           Engineering and Integrated Assessments         8,070         10,174         9,620           Weapon Technology Development         2,944         3,092         3,852           Weapons Technology and Manufacturing Maturation         2,944         3,092         3,852           Advanced Simulation and Computing         0         750         750           Advanced Simulation & Computing         0         750         750           Stockpile Research, Technology, and Engineering         11,014         14,016         14,222           Operations of Facilities         33,000         80,000         90,000           Safety and Environmental Operations         24,386         24,386         24,386         24,386         24,386         24,386         24,386         24,386         24,386         24,386         24,386         24,386         24,386         24,386  | Warhead Assembly Modernization  | 0       | 0       | 34,000             |
| Studies and Assessments         100         31         2,500           Aging and Lifetimes         3,089         3,435         2,300           Stockpile Responsiveness         3,600         5,627         4,320           Advanced Certification and Qualification         1,281         1,081         500           Engineering and Integrated Assessments         8,070         10,174         9,620           Weapon Technology Development         2,944         3,092         3,852           Weapons Technology and Manufacturing Maturation         2,944         3,092         3,852           Advanced Simulation and Computing         0         750         750           Advanced Simulation & Computing         0         750         750           Advanced Simulation & Computing         0         750         750           Stockpile Research, Technology, and Engineering         11,014         14,016         14,222           Operations of Facilities         83,000         80,000         90,000           Safety and Environmental Operations         24,386         24,386         24,386         26,736           Maintenance and Repair of Facilities         108,000         102,000         120,000         120,000         120,000         120,000         120,000   | Total, Warhead Assembly   | 0       | 0       | 34,000             |
| Aging and Lifetimes         3,089         3,435         2,300           Stockpile Responsiveness         3,600         5,627         4,320           Advanced Certification and Qualification         1,281         1,081         500           Engineering and Integrated Assessments         8,070         10,174         9,620           Weapon Technology Development         2,944         3,092         3,852           Weapons Technology and Manufacturing Maturation         2,944         3,092         3,852           Advanced Simulation and Computing         0         750         750           Advanced Simulation & Computing         0         750         750           Stockpile Research, Technology, and Engineering         11,014         14,016         14,222           Operations of Facilities         83,000         80,000         90,000           Safety and Environmental Operations         24,386         24,386         24,386           Maintenance and Repair of Facilities         108,000         102,000         120,000           Recapitalization (formerly Infrastructure and Safety)         41,989         26,044         74,165           Operations         257,375         232,430         310,901           Infrastructure and Operations         257,375   | Production Modernization  | 165,084 | 165,084 | 76,003             |
| Stockpile Responsiveness         3,600         5,627         4,320           Advanced Certification and Qualification         1,281         1,081         500           Engineering and Integrated Assessments         8,070         10,174         9,620           Weapon Technology Development         2,944         3,092         3,852           Weapons Technology and Manufacturing Maturation         2,944         3,092         3,852           Advanced Simulation and Computing         0         750         750           Advanced Simulation & Computing         0         750         750           Stockpile Research, Technology, and Engineering         11,014         14,016         14,222           Operations of Facilities         83,000         80,000         90,000           Safety and Environmental Operations         24,386         24,386         26,386           Maintenance and Repair of Facilities         108,000         102,000         120,000           Recapitalization (formerly Infrastructure and Safety)         41,989         26,044         74,165           Operations         257,375         232,430         310,901           STA Operations and Equipment         8,302         8,302         8,655           Secure Transportation Asset         8,302  | Studies and Assessments   | 100     | 31      | 2,500              |
| Advanced Certification and Qualification         1,281         1,081         500           Engineering and Integrated Assessments         8,070         10,174         9,620           Weapon Technology Development         2,944         3,092         3,852           Weapons Technology and Manufacturing Maturation         2,944         3,092         3,852           Advanced Simulation and Computing         0         750         750           Advanced Simulation & Computing         0         750         750           Stockpile Research, Technology, and Engineering         11,014         14,016         14,222           Operations of Facilities         83,000         80,000         90,000           Safety and Environmental Operations         24,386         24,386         26,736           Maintenance and Repair of Facilities         108,000         102,000         120,000           Recapitalization (formerly Infrastructure and Safety)         41,989         26,044         74,165           Operating         257,375         232,430         310,901           Infrastructure and Operations         257,375         232,430         310,901           STA Operations and Equipment         8,302         8,302         8,655           Secure Transportation Asset         8,   | Aging and Lifetimes   | 3,089   | 3,435   | 2,300              |
| Engineering and Integrated Assessments         8,070         10,174         9,620           Weapon Technology Development         2,944         3,092         3,852           Weapons Technology and Manufacturing Maturation         2,944         3,092         3,852           Advanced Simulation and Computing         0         750         750           Advanced Simulation & Computing         0         750         750           Stockpile Research, Technology, and Engineering         11,014         14,016         14,222           Operations of Facilities         83,000         80,000         90,000           Safety and Environmental Operations         24,386         24,386         26,736           Maintenance and Repair of Facilities         108,000         102,000         120,000           Recapitalization (formerly Infrastructure and Safety)         41,989         26,044         74,165           Operating         257,375         232,430         310,901           Infrastructure and Operations         257,375         232,430         310,901           STA Operations and Equipment         8,302         8,302         8,655           Secure Transportation Asset         8,302         8,302         8,655           Operations and Maintenance - DNS         155,621<   | Stockpile Responsiveness  | 3,600   | 5,627   | 4,320              |
| Weapon Technology Development         2,944         3,092         3,852           Weapons Technology and Manufacturing Maturation         2,944         3,092         3,852           Advanced Simulation and Computing         0         750         750           Advanced Simulation & Computing         0         750         750           Stockpile Research, Technology, and Engineering         11,014         14,016         14,222           Operations of Facilities         83,000         80,000         90,000           Safety and Environmental Operations         24,386         24,386         26,736           Maintenance and Repair of Facilities         108,000         102,000         120,000           Recapitalization (formerly Infrastructure and Safety)         41,989         26,044         74,165           Operating         257,375         232,430         310,901           Infrastructure and Operations         257,375         232,430         310,901           STA Operations and Equipment         8,302         8,302         8,655           Secure Transportation Asset         8,302         8,302         8,655           Operations and Maintenance - DNS         155,621         155,621         173,515           Defense Nuclear Security (DNS)         155,621 <td>Advanced Certification and Qualification</td> <td>1,281</td> <td>1,081</td> <td>500</td>  | Advanced Certification and Qualification                                  | 1,281   | 1,081   | 500                |
| Weapons Technology and Manufacturing Maturation         2,944         3,092         3,852           Advanced Simulation and Computing         0         750         750           Advanced Simulation & Computing         0         750         750           Stockpile Research, Technology, and Engineering         11,014         14,016         14,222           Operations of Facilities         83,000         80,000         90,000           Safety and Environmental Operations         24,386         24,386         26,736           Maintenance and Repair of Facilities         108,000         102,000         120,000           Recapitalization (formerly Infrastructure and Safety)         41,989         26,044         74,165           Operating         257,375         232,430         310,901           Infrastructure and Operations         257,375         232,430         310,901           STA Operations and Equipment         8,302         8,302         8,655           Secure Transportation Asset         8,302         8,302         8,655           Operations and Maintenance - DNS         155,621         155,621         173,515           Defense Nuclear Security (DNS)         155,621         155,621         173,515           Information Technology and Cyber Security   | Engineering and Integrated Assessments                                    | 8,070   | 10,174  | 9,620              |
| Advanced Simulation and Computing       0       750       750         Advanced Simulation & Computing       0       750       750         Stockpile Research, Technology, and Engineering       11,014       14,016       14,222         Operations of Facilities       83,000       80,000       90,000         Safety and Environmental Operations       24,386       24,386       26,736         Maintenance and Repair of Facilities       108,000       102,000       120,000         Recapitalization (formerly Infrastructure and Safety)       41,989       26,044       74,165         Operating       257,375       232,430       310,901         Infrastructure and Operations       257,375       232,430       310,901         STA Operations and Equipment       8,302       8,302       8,655         Secure Transportation Asset       8,302       8,302       8,655         Operations and Maintenance - DNS       155,621       155,621       173,515         Defense Nuclear Security (DNS)       155,621       155,621       173,515         Information Technology and Cyber Security       12,948       10,134       14,899  | Weapon Technology Development   | 2,944   | 3,092   | 3,852              |
| Advanced Simulation & Computing         0         750         750           Stockpile Research, Technology, and Engineering         11,014         14,016         14,222           Operations of Facilities         83,000         80,000         90,000           Safety and Environmental Operations         24,386         24,386         26,736           Maintenance and Repair of Facilities         108,000         102,000         120,000           Recapitalization (formerly Infrastructure and Safety)         41,989         26,044         74,165           Operating         257,375         232,430         310,901           Infrastructure and Operations         257,375         232,430         310,901           STA Operations and Equipment         8,302         8,302         8,655           Secure Transportation Asset         8,302         8,302         8,655           Operations and Maintenance - DNS         155,621         155,621         173,515           Defense Nuclear Security (DNS)         155,621         155,621         173,515           Information Technology and Cyber Security         12,948         10,134         14,899  | Weapons Technology and Manufacturing Maturation                           | 2,944   | 3,092   | 3,852              |
| Stockpile Research, Technology, and Engineering       11,014       14,016       14,222         Operations of Facilities       83,000       80,000       90,000         Safety and Environmental Operations       24,386       24,386       24,386       26,736         Maintenance and Repair of Facilities       108,000       102,000       120,000         Recapitalization (formerly Infrastructure and Safety)       41,989       26,044       74,165         Operating       257,375       232,430       310,901         Infrastructure and Operations       257,375       232,430       310,901         STA Operations and Equipment       8,302       8,302       8,655         Secure Transportation Asset       8,302       8,302       8,655         Operations and Maintenance - DNS       155,621       155,621       173,515         Defense Nuclear Security (DNS)       155,621       155,621       173,515         Information Technology and Cyber Security       12,948       10,134       14,899   | Advanced Simulation and Computing   | 0       | 750     | 750                |
| Operations of Facilities       83,000       80,000       90,000         Safety and Environmental Operations       24,386       24,386       26,736         Maintenance and Repair of Facilities       108,000       102,000       120,000         Recapitalization (formerly Infrastructure and Safety)       41,989       26,044       74,165         Operating       257,375       232,430       310,901         Infrastructure and Operations       257,375       232,430       310,901         STA Operations and Equipment       8,302       8,302       8,655         Secure Transportation Asset       8,302       8,302       8,655         Operations and Maintenance - DNS       155,621       155,621       173,515         Defense Nuclear Security (DNS)       155,621       155,621       173,515         Information Technology and Cyber Security       12,948       10,134       14,899   | Advanced Simulation & Computing   | 0       | 750     | 750                |
| Safety and Environmental Operations       24,386       24,386       26,736         Maintenance and Repair of Facilities       108,000       102,000       120,000         Recapitalization (formerly Infrastructure and Safety)       41,989       26,044       74,165         Operating       257,375       232,430       310,901         Infrastructure and Operations       257,375       232,430       310,901         STA Operations and Equipment       8,302       8,302       8,655         Secure Transportation Asset       8,302       8,302       8,655         Operations and Maintenance - DNS       155,621       155,621       173,515         Defense Nuclear Security (DNS)       155,621       155,621       173,515         Information Technology and Cyber Security       12,948       10,134       14,899   | Stockpile Research, Technology, and Engineering                           | 11,014  | 14,016  | 14,222             |
| Maintenance and Repair of Facilities       108,000       102,000       120,000         Recapitalization (formerly Infrastructure and Safety)       41,989       26,044       74,165         Operating       257,375       232,430       310,901         Infrastructure and Operations       257,375       232,430       310,901         STA Operations and Equipment       8,302       8,302       8,655         Secure Transportation Asset       8,302       8,302       8,655         Operations and Maintenance - DNS       155,621       155,621       173,515         Defense Nuclear Security (DNS)       155,621       155,621       173,515         Information Technology and Cyber Security       12,948       10,134       14,899  | Operations of Facilities  | 83,000  | 80,000  | 90,000             |
| Recapitalization (formerly Infrastructure and Safety)       41,989       26,044       74,165         Operating       257,375       232,430       310,901         Infrastructure and Operations       257,375       232,430       310,901         STA Operations and Equipment       8,302       8,302       8,655         Secure Transportation Asset       8,302       8,302       8,655         Operations and Maintenance - DNS       155,621       155,621       173,515         Defense Nuclear Security (DNS)       155,621       155,621       173,515         Information Technology and Cyber Security       12,948       10,134       14,899   | Safety and Environmental Operations                                       | 24,386  | 24,386  | 26,736             |
| Recapitalization (formerly Infrastructure and Safety)       41,989       26,044       74,165         Operating       257,375       232,430       310,901         Infrastructure and Operations       257,375       232,430       310,901         STA Operations and Equipment       8,302       8,302       8,655         Secure Transportation Asset       8,302       8,302       8,655         Operations and Maintenance - DNS       155,621       155,621       173,515         Defense Nuclear Security (DNS)       155,621       155,621       173,515         Information Technology and Cyber Security       12,948       10,134       14,899   | Maintenance and Repair of Facilities                                      | 108,000 | 102,000 | 120,000            |
| Infrastructure and Operations         257,375         232,430         310,901           STA Operations and Equipment         8,302         8,302         8,655           Secure Transportation Asset         8,302         8,302         8,655           Operations and Maintenance - DNS         155,621         155,621         173,515           Defense Nuclear Security (DNS)         155,621         155,621         173,515           Information Technology and Cyber Security         12,948         10,134         14,899  | Recapitalization (formerly Infrastructure and Safety)                     | 41,989  | 26,044  |                    |
| Infrastructure and Operations         257,375         232,430         310,901           STA Operations and Equipment         8,302         8,302         8,655           Secure Transportation Asset         8,302         8,302         8,655           Operations and Maintenance - DNS         155,621         155,621         173,515           Defense Nuclear Security (DNS)         155,621         155,621         173,515           Information Technology and Cyber Security         12,948         10,134         14,899  | Operating   | 257,375 | 232,430 |                    |
| STA Operations and Equipment       8,302       8,302       8,655         Secure Transportation Asset       8,302       8,302       8,655         Operations and Maintenance - DNS       155,621       155,621       173,515         Defense Nuclear Security (DNS)       155,621       155,621       173,515         Information Technology and Cyber Security       12,948       10,134       14,899  |   |         |         |                    |
| Secure Transportation Asset         8,302         8,302         8,302           Operations and Maintenance - DNS         155,621         155,621         173,515           Defense Nuclear Security (DNS)         155,621         155,621         173,515           Information Technology and Cyber Security         12,948         10,134         14,899   | STA Operations and Equipment  |         |         | 8,655              |
| Operations and Maintenance - DNS         155,621         155,621         173,515           Defense Nuclear Security (DNS)         155,621         155,621         173,515           Information Technology and Cyber Security         12,948         10,134         14,899   |   |         | 8,302   |                    |
| Defense Nuclear Security (DNS)         155,621         155,621         173,515           Information Technology and Cyber Security         12,948         10,134         14,899  | Operations and Maintenance - DNS  |         |         |                    |
| Information Technology and Cyber Security 12,948 10,134 14,899   | ·   |         |         |                    |
|  |   |         |         | 14,899             |
|  |   |         |         | 1,113,383          |
| Plutonium Disposition 6,000 6,000 4,018  |   |         |         | 4,018              |

### DEPARTMENT OF ENERGY Laboratory Table

Pantex Plant FY 2025 (Dollars in Thousands)

|  | FY 2023<br>Enacted | FY 2024<br>Annualized CR | FY 2025<br>President's Budget |
|--|--------------------|--------------------------|-------------------------------|
| Material Management and Minimization         | 6,000              | 6,000                    | 4,018                         |
| Nonproliferation & Arms Control              | 2,120              | 7,000                    | 7,500                         |
| Counterterrorism and Counterproliferation    | 4,020              | 3,199                    | 3,330                         |
| Nuclear Counterterrorism & Incident Response | 4,020              | 3,199                    | 3,330                         |
| Subtotal, Defense Nuclear Nonproliferation   | 12,140             | 16,199                   | 14,848                        |
| Environment, Health, Safety & Security       | 10                 | 10                       | 10                            |
| Environment, Health, Safety, and Security    | 10                 | 10                       | 10                            |
| Subtotal, Other Defense Activities           | 10                 | 10                       | 10                            |
| Total Pantex Plant                           | 1,062,337          | 1,041,639                | 1,128,241                     |

### DEPARTMENT OF ENERGY Laboratory Table

Pinellas Site FY 2025 (Dollars in Thousands)

|  | FY 2023<br>Enacted | FY 2024<br>Annualized CR | FY 2025<br>President's Budget |
|--|--------------------|--------------------------|-------------------------------|
| Pinellas Site                          |                    |                          |                               |
| Legacy Management Activities - Defense | 4,164              | 4,164                    | 3,452                         |
| Legacy Management                      | 4,164              | 4,164                    | 3,452                         |
| Subtotal, Other Defense Activities     | 4,164              | 4,164                    | 3,452                         |
| Total Pinellas Site                    | 4,164              | 4,164                    | 3,452                         |

# Laboratory Table Portsmouth Gaseous Diffusion Plant FY 2025 (Dollars in Thousands)

|  | FY 2023 | FY 2024       | FY 2025            |
|--|---------|---------------|--------------------|
|  | Enacted | Annualized CR | President's Budget |
| Portsmouth Gaseous Diffusion Plant   |         |               |                    |
| Secondary Capability Modernization (SCM)                                       | 30,000  | 30,000        | 15,000             |
| Secondary Capability Modernization   | 30,000  | 30,000        | 15,000             |
| Tritium & Domestic Uranium Enrichment  | 30,000  | 30,400        | 31,100             |
| Tritium and Domestic Uranium Enrichment  | 30,000  | 30,400        | 31,100             |
| Production Modernization   | 60,000  | 60,400        | 46,100             |
| Subtotal, Weapons Activities   | 60,000  | 60,400        | 46,100             |
| Advanced Nuclear Fuel Availability   | 30      | 30            | 45                 |
| Fuel Cycle Research & Development  | 30      | 30            | 45                 |
| Subtotal, Nuclear Energy   | 30      | 30            | 45                 |
| Legacy Management Activities - Defense   | 4,300   | 4,300         | 2,500              |
| Legacy Management  | 4,300   | 4,300         | 2,500              |
| Subtotal, Other Defense Activities   | 4,300   | 4,300         | 2,500              |
| Safeguards and Security - Defense Environmental Cleanup                        | 16,590  | 16,590        | 17,763             |
| Subtotal, Defense Environmental Cleanup  | 16,590  | 16,590        | 17,763             |
| Gaseous Diffusion Plants   | 60,017  | 60,017        | 65,876             |
| Subtotal, Non-Defense Environmental Cleanup                                    | 60,017  | 60,017        | 65,876             |
| Nuclear Facility D&D, Portsmouth   | 424,354 | 424,354       | 424,852            |
| 20-U-401 On-site Waste Disposal Facility                                       | 56,040  | 56,040        | 82,000             |
| 25-U-401 On Site Waste Disposal Facility Liner Buildout and Final Cover System | 0       | 0             | 5,875              |
| Construction - Portsmouth  | 56,040  | 56,040        | 87,875             |
| Portsmouth - Pension and Community and Regulatory Support                      | 23,130  | 23,130        | 3,560              |
| Pension and Community and Regulatory Support                                   | 23,130  | 23,130        | 3,560              |
| Subtotal, Uranium Enrichment D&D   | 503,524 | 503,524       | 516,287            |
| Total Portsmouth Gaseous Diffusion Plant                                       | 644,461 | 644,861       | 648,571            |

Laboratory Table
Princeton Plasma Physics Laboratory FY 2025
(Dollars in Thousands)

|  | FY 2023 | FY 2024       | FY 2025            |
|--|---------|---------------|--------------------|
|  | Enacted | Annualized CR | President's Budget |
| Princeton Plasma Physics Laboratory                        |         |               |                    |
| Proliferation Detection R&D                                | 424     | 285           | 312                |
| Defense Nuclear Nonproliferation R&D                       | 424     | 285           | 312                |
| Subtotal, Defense Nuclear Nonproliferation                 | 424     | 285           | 312                |
| Research - Fusion Energy Sciences                          | 63,775  | 65,339        | 60,597             |
| Fusion Energy Sciences                                     | 63,775  | 65,339        | 60,59              |
| 21-SC-71, Princeton Plasma Innovation Center, PPPL         | 10,000  | 10,000        | 35,000             |
| 21-SC-72, Critical Infrastructure Recovery & Renewal, PPPL | 4,000   | 10,000        | 20,000             |
| Construction - Science Laboratories Infrastructure         | 14,000  | 20,000        | 55,000             |
| Science Laboratories Infrastructure                        | 14,000  | 20,000        | 55,000             |
| Safeguards and Security - SC                               | 6,839   | 6,037         | 6,567              |
| Subtotal, Science  | 84,614  | 91,376        | 122,164            |
| Total Princeton Plasma Physics Laboratory                  | 85,038  | 91,661        | 122,476            |

Laboratory Table
Princeton Site Office FY 2025
(Dollars in Thousands)

|                             | FY 2023<br>Enacted | FY 2024<br>Annualized CR | FY 2025<br>President's Budget |
|-----------------------------|--------------------|--------------------------|-------------------------------|
| Princeton Site Office       |                    |                          |                               |
| Program Direction - SC      | 2,135              | 2,322                    | 2,372                         |
| Subtotal, Science           | 2,135              | 2,322                    | 2,372                         |
| Total Princeton Site Office | 2,135              | 2,322                    | 2,372                         |

Laboratory Table
Richland Operations Office FY 2025
(Dollars in Thousands)

|  | FY 2023 | FY 2024       | FY 2025            |
|--|---------|---------------|--------------------|
|  | Enacted | Annualized CR | President's Budget |
| Richland Operations Office                                       | •       |               |                    |
| Counterterrorism and Counterproliferation                        | 1,91    | 6 1,822       | 2,206              |
| Nuclear Counterterrorism & Incident Response                     | 1,91    | 6 1,822       | 2,206              |
| Subtotal, Defense Nuclear Nonproliferation                       | 1,91    | 6 1,822       | 2,206              |
| Program Direction - National Nuclear Security Administration     |         | 7 7           | 7                  |
| Subtotal, Federal Salaries and Expenses                          |         | 7 7           | 7                  |
| Response and Restoration (270)                                   | 8,80    | 0 8,800       | 12,626             |
| Policy, Preparedness, and Risk Analysis (270)                    | 40      | 8 408         | 433                |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response | 9,20    | 8 9,208       | 13,059             |
| Strategic Partnership Projects                                   | 10      | 0 100         | 100                |
| Subtotal, Departmental Administration (Gross)                    | 10      | 0 100         | 100                |
| Subtotal, Departmental Administration                            | 10      | 0 100         | 100                |
| Environment, Health, Safety & Security                           | 1,00    | 0 1,000       | 1,000              |
| Environment, Health, Safety, and Security                        | 1,00    | 0 1,000       | 1,000              |
| Subtotal, Other Defense Activities                               | 1,00    | 0 1,000       | 1,000              |
| Richland Community and Regulatory Support                        | 10,01   | 3 10,013      | 11,130             |
| Richland   | 10,01   | 3 10,013      | 11,130             |
| Program Direction - Defense Environmental Cleanup                | 42,68   | 3 42,683      | 46,681             |
| Subtotal, Defense Environmental Cleanup                          | 52,69   | 6 52,696      | 57,811             |
| Total Richland Operations Office                                 | 64,92   | 7 64,833      | 74,183             |

Laboratory Table
Rocky Flats Site FY 2025
(Dollars in Thousands)

|   | FY 2023<br>Enacted | FY 2024<br>Annualized CR | FY 2025<br>President's Budget |
|---|--------------------|--------------------------|-------------------------------|
| Rocky Flats Site                        |                    |                          | <b>V</b>                      |
| Legacy Management Activities - Defense  | 40,735             | 40,735                   | 31,195                        |
| Legacy Management                       | 40,735             | 40,735                   | 31,195                        |
| Subtotal, Other Defense Activities      | 40,735             | 40,735                   | 31,195                        |
| Closure Sites Administration            | 553                | 553                      | 100                           |
| Subtotal, Defense Environmental Cleanup | 553                | 553                      | 100                           |
| Total Rocky Flats Site                  | 41,288             | 41,288                   | 31,295                        |

|   | FY 2023   | FY 2024       | FY 2025            |
|---|-----------|---------------|--------------------|
|   | Enacted   | Annualized CR | President's Budget |
| Sandia National Laboratories                          |           |               |                    |
| B61-12 LEP  | 56,528    | 56,528        | 0                  |
| W88 ALT 370   | 12,145    | 12,145        | 10,099             |
| W80-4 LEP   | 489,539   | 489,539       | 443,381            |
| W87-1 Modification Program                            | 307,500   | 307,500       | 423,873            |
| W93 Program   | 54,865    | 54,865        | 105,908            |
| Stockpile Major Modernization                         | 920,577   | 920,577       | 983,261            |
| MB0600000, Stockpile Sustainment                      | 385,089   | 385,089       | 446,423            |
| Stockpile Sustainment                                 | 385,089   | 385,089       | 446,423            |
| Weapons Dismantlement and Disposition                 | 2,450     | 2,450         | 2,000              |
| Production Operations                                 | 171,934   | 171,934       | 224,934            |
| Nuclear Enterprise Assurance                          | 6,257     | 6,257         | 14,000             |
| Stockpile Management                                  | 1,486,307 | 1,486,307     | 1,670,618          |
| High Explosives & Energetics                          | 15,000    | 15,000        | 15,700             |
| HE & Energetics                                       | 15,000    | 15,000        | 15,700             |
| Primary Capability Modernization                      | 15,000    | 15,000        | 15,700             |
| Tritium & Domestic Uranium Enrichment                 | 1,042     | 724           | 687                |
| Tritium and Domestic Uranium Enrichment               | 1,042     | 724           | 687                |
| Non-Nuclear Capability Modernization                  | 64,017    | 64,017        | 63,796             |
| 22-D-513, Power Sources Capability, SNL               | 0         | 0             | 50,000             |
| Total, Non-Nuclear Capability Modernization           | 64,017    | 64,017        | 113,796            |
| Capability Based Investments                          | 25,900    | 25,900        | 29,000             |
| Production Modernization                              | 105,959   | 105,641       | 159,183            |
| Primary Assessment Technologies                       | 11,000    | 10,100        | 9,200              |
| Dynamic Materials Properties                          | 15,536    | 15,776        | 16,645             |
| Advanced Diagnostics                                  | 8,200     | 8,686         | 8,536              |
| Secondary Assessment Technologies                     | 6,250     | 6,788         | 5,500              |
| Enhanced Capabilities for Subcritical Experiments     | 27,801    | 39,588        | 8,724              |
| Assessment Science                                    | 68,787    | 80,938        | 48,605             |
| Archiving and Support                                 | 8,750     | 9,221         | 4,300              |
| Delivery Environments                                 | 71,866    | 68,701        | 58,895             |
| Studies and Assessments                               | 1,750     | 1,564         | 22,000             |
| Aging and Lifetimes                                   | 19,200    | 22,380        | 15,400             |
| Stockpile Responsiveness                              | 13,000    | 15,822        | 17,346             |
| Advanced Certification and Qualification              | 7,819     | 7,161         | 7,418              |
| Engineering and Integrated Assessments                | 122,385   | 124,849       | 125,359            |
| DP2000000, Inertial Confinement Fusion                | 82,600    | 84,114        | 93,459             |
| Inertial Confinement Fusion                           | 82,600    | 84,114        | 93,459             |
| Weapon Technology Development                         | 122,565   | 114,866       | 83,214             |
| Weapons Technology and Manufacturing Maturation       | 122,565   | 114,866       | 83,214             |
| Advanced Simulation and Computing                     | 169,027   | 184,786       | 198,070            |
| Advanced Simulation & Computing                       | 169,027   | 184,786       | 198,070            |
| Stockpile Research, Technology, and Engineering       | 565,364   | 589,553       | 548,707            |
| Operations of Facilities                              | 106,000   | 95,000        | 113,000            |
| Safety and Environmental Operations                   | 11,240    | 11,240        | 10,657             |
| Maintenance and Repair of Facilities                  | 24,000    | 20,000        | 30,000             |
| Recapitalization (formerly Infrastructure and Safety) | 45,179    | 23,550        | 72,560             |
| Operating   | 186,419   | 149,790       | 226,217            |
| Infrastructure and Operations                         | 186,419   | 149,790       | 226,217            |

|  | FY 2023   | FY 2024       | FY 2025            |
|--|-----------|---------------|--------------------|
|  | Enacted   | Annualized CR | President's Budget |
| STA Operations and Equipment                           | 74,426    | 74,426        | 84,761             |
| Secure Transportation Asset                            | 74,426    | 74,426        | 84,761             |
| Operations and Maintenance - DNS                       | 74,097    | 74,097        | 84,729             |
| Defense Nuclear Security (DNS)                         | 74,097    | 74,097        | 84,729             |
| Information Technology and Cyber Security              | 51,056    | 49,919        | 59,707             |
| Subtotal, Weapons Activities                           | 2,543,628 | 2,529,733     | 2,833,922          |
| Reactor Conversion and Uranium Supply                  | 775       | 775           | 1,250              |
| Plutonium Disposition                                  | 1,250     | 1,250         | 400                |
| Material Management and Minimization                   | 2,025     | 2,025         | 1,650              |
| International Nuclear Security                         | 10,559    | 24,296        | 24,29              |
| Radiological Security                                  | 42,123    | 47,173        | 47,173             |
| Nuclear Smuggling Detection and Deterrence             | 17,259    | 15,535        | 16,46              |
| Global Material Security                               | 69,941    | 87,004        | 87,93              |
| Nonproliferation & Arms Control                        | 16,606    | 16,500        | 13,210             |
| Proliferation Detection R&D                            | 43,006    | 37,108        | 40,600             |
| Nuclear Detonation Detection                           | 94,552    | 86,644        | 100,252            |
| Forensics R&D  | 1,800     | 1,450         | 1,233              |
| Nonproliferation Stewardship Program                   | 450       | 175           | 174                |
| Defense Nuclear Nonproliferation R&D                   | 139,808   | 125,377       | 142,26             |
| NNSA Bioassurance Program                              | 5,100     | 5,100         | (                  |
| Emergency Management (formerly Emergency Operations)   | 652       | 0             | (                  |
| Counterterrorism and Counterproliferation              | 77,223    | 66,922        | 77,773             |
| Nuclear Counterterrorism & Incident Response           | 77,875    | 66,922        | 77,773             |
| Subtotal, Defense Nuclear Nonproliferation             | 311,355   | 302,928       | 322,835            |
| Research - Advanced Scientific Computing Research      | 16,171    | 14,912        | 14,912             |
| Advanced Scientific Computing Research                 | 16,171    | 14,912        | 14,912             |
| Research - Basic Energy Sciences                       | 24,601    | 24,453        | 25,43              |
| Basic Energy Sciences                                  | 24,601    | 24,453        | 25,43              |
| Research - Biological & Environmental Research         | 15,394    | 10,031        | 11,94              |
| Biological and Environmental Research                  | 15,394    | 10,031        | 11,948             |
| Research - Fusion Energy Sciences                      | 1,735     | 1,935         | 2,28               |
| Fusion Energy Sciences                                 | 1,735     | 1,935         | 2,28               |
| Research - High Energy Physics                         | 115       | 100           | 8                  |
| High Energy Physics                                    | 115       | 100           | 8                  |
| Subtotal, Science                                      | 58,016    | 51,431        | 54,664             |
| Vehicle Technologies                                   | 6,700     | 6,700         | 7,389              |
| Bioenergy Technologies                                 | 4,000     | 4,000         | 3,500              |
| Hydrogen and Fuel Cells Technologies                   | 7,300     | 7,300         | 8,800              |
| Sustainable Transportation and Fuels                   | 18,000    | 18,000        | 19,689             |
| Renewable Energy Integration                           | 400       | 400           |                    |
| Solar Energy Technologies                              | 7,000     | 7,000         | 7,000              |
| Wind Energy Technologies                               | 12,264    | 12,264        | 16,08              |
| Water Power Technologies                               | 9,618     | 9,618         | 9,500              |
| Geothermal Technologies                                | 1,158     | 1,158         | 2,50               |
| Renewable Energy                                       | 30,440    | 30,440        | 35,08              |
| Advanced Materials & Manufacturing Technologies Office | 25,000    | 25,000        | 33,00              |
| Building Technologies                                  | 150       | 150           | 20                 |
|  |           | 25,150        |                    |
| Buildings & Industry (formerly Energy Efficiency)      | 25,150    |               | 20                 |
| Strategic Programs                                     | 500       | 500           | 50                 |
| Corporate Support                                      | 500       | 500           | 50                 |

|   | FY 2023<br>Enacted | FY 2024<br>Annualized CR | FY 2025<br>President's Budget |
|---|--------------------|--------------------------|-------------------------------|
|   |                    |                          |                               |
| Subtotal, Energy Efficiency and Renewable Energy                    | 74,090             | 74,090                   | 55,476                        |
| Transmission Reliability and Resilience                             | 2,262              | 0                        | 2,550                         |
| Energy Delivery Grid Operations Technology                          | 2,102              | 0                        | 2,100                         |
| Resilient Distribution Systems                                      | 1,100              | 0                        | 2,400                         |
| Cyber Resilient & Secure Utility Communications Network (SecureNet) | 0                  | 0                        | 1,000                         |
| Grid Controls and Communications                                    | 5,464              | 0                        | 8,050                         |
| Energy Storage R&D  | 25,548             | 0                        | 26,550                        |
| Energy Storage  | 25,548             | 0                        | 26,550                        |
| Transformer Resilience and Advanced Components                      | 1,375              | 0                        | 3,000                         |
| Applied Grid Transformation Solutions                               | 50                 | 0                        | 100                           |
| Grid Hardware, Components, and Systems                              | 26,973             | 0                        | 29,650                        |
| Grid Technical Assistance   | 400                | 400                      | (                             |
| Subtotal, Grid Deployment Office (OE)                               | 400                | 400                      | (                             |
| Subtotal, Electricity   | 32,837             | 400                      | 37,700                        |
| Transmission Planning & Permitting (GDO)                            | 0                  | 0                        | 224                           |
| Microgrid Generation & Design Deployment (GDO)                      | 0                  | 0                        | 2,500                         |
| Subtotal, Grid Deployment Office                                    | 0                  | 0                        | 2,724                         |
| Risk Management Technology and Tools (270)                          | 7,600              | 7,600                    | 6,475                         |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response    | 7,600              | 7,600                    | 6,475                         |
| Strategic Petroleum Reserve (SPR)                                   | 4,000              | 4,000                    | 4,186                         |
| Subtotal, Strategic Petroleum Reserve                               | 4,000              | 4,000                    | 4,186                         |
| Subtotal, Petroleum Reserves  | 4,000              | 4,000                    | 4,18                          |
| Hydrogen with Carbon Management                                     | 1,310              | 1,310                    | 1,172                         |
| Carbon Dioxide Removal  | 1,296              | 1,296                    | 1,670                         |
| Carbon Utilization  | 272                | 272                      | (                             |
| Carbon Dioxide Conversion   | 0                  | 0                        | 32                            |
| Carbon Management Technologies                                      | 2,878              | 2,878                    | 3,16                          |
| Methane Mitigation Technologies                                     | 1,030              | 1,030                    | 1,30                          |
| Natural Gas Decarbonization and Hydrogen Technologies               | 1,169              | 1,169                    | 1,09                          |
| Mineral Sustainability  | 1,510              | 1,510                    | 2,18                          |
| Resource Sustainability   | 3,709              | 3,709                    | 4,58                          |
| Subtotal, Fossil Energy and Carbon Management                       | 6,587              | 6,587                    | 7,753                         |
| NEUP, SBIR/STTR, and TCF  | 1,800              | 0                        | (                             |
| Directed R&D and University Programs                                | 1,800              | 0                        |                               |
| LWR Sustainability  | 3,750              | 3,250                    | 2,50                          |
| Advanced Reactor Technologies                                       | 4,900              | 5,200                    |                               |
| Reactor Concepts RD&D   | 8,650              | 8,450                    | 2,50                          |
| Accident Tolerant Fuels   | 60                 | 60                       | 5                             |
| Fuel Cycle Laboratory R&D   | 1,103              | 1,103                    | 57                            |
| Used Nuclear Fuel Disposition R&D                                   | 17,790             | 21,284                   | 11,000                        |
| Integrated Waste Management System                                  | 2,252              | 5,000                    | 5,00                          |
| Fuel Cycle Research & Development                                   | 21,205             | 27,447                   | 16,62                         |
| Crosscutting Technology Development                                 | 2,670              | 2,410                    | (                             |
| Joint Modeling and Simulation Program                               | 250                | 0                        |                               |
| Nuclear Energy Enabling Technologies                                | 2,920              | 2,410                    |                               |
| Regulatory Development  | 300                | 300                      | 30                            |
| Advanced Reactor Safeguards   | 1,933              | 1,985                    | 4,59                          |
| Advanced Reactors Demonstration Program                             | 2,233              | 2,285                    | 4,89                          |
| International Nuclear Energy Cooperation                            | 2,233              | 2,283                    | 4,09                          |
| Subtotal, Nuclear Energy  | 36,815             | 40,599                   | 24,02                         |

|   | FY 2023   | FY 2024       | FY 2025            |
|---|-----------|---------------|--------------------|
|   | Enacted   | Annualized CR | President's Budget |
| Nuclear Waste Fund Oversight              | 0         | 0             | 1,835              |
| Subtotal, Nuclear Waste Disposal          | 0         | 0             | 1,835              |
| Environment, Health, Safety & Security    | 1,210     | 1,210         | 1,210              |
| Environment, Health, Safety, and Security | 1,210     | 1,210         | 1,210              |
| Subtotal, Other Defense Activities        | 1,210     | 1,210         | 1,210              |
| Total Sandia National Laboratories        | 3,076,138 | 3,018,578     | 3,352,807          |

Laboratory Table Sandia Site Office FY 2025 (Dollars in Thousands)

|  | FY 2023<br>Enacted | FY 2024<br>Annualized CR | FY 2025<br>President's Budget |
|--|--------------------|--------------------------|-------------------------------|
| Sandia Site Office   |                    | •                        |                               |
| Information Technology and Cyber Security                    | 3                  | 35 29                    | 312                           |
| Subtotal, Weapons Activities                                 | 3                  | 35 29                    | 312                           |
| Program Direction - National Nuclear Security Administration | 25,48              | 37 25,586                | 27,417                        |
| Subtotal, Federal Salaries and Expenses                      | 25,48              | 37 25,586                | 27,417                        |
| Sandia National Laboratory (SNL)                             | 4,00               | 4,003                    | 1,816                         |
| NNSA Sites and Nevada Off-Sites                              | 4,00               | 3 4,003                  | 1,816                         |
| Subtotal, Defense Environmental Cleanup                      | 4,00               | 3 4,003                  | 1,816                         |
| Total Sandia Site Office                                     | 29,52              | 29,618                   | 29,545                        |

|  | FY 2023 | FY 2024       | FY 2025            |
|--|---------|---------------|--------------------|
|  | Enacted | Annualized CR | President's Budget |
| Savannah River National Laboratory   |         |               |                    |
| Savannah River Pit Production (formerly Savannah River Plutonium Operations) | 56,442  | 56,442        | 73,158             |
| Savannah River Plutonium Modernization                                       | 56,442  | 56,442        | 73,158             |
| Plutonium Modernization  | 56,442  | 56,442        | 73,158             |
| Primary Capability Modernization   | 56,442  | 56,442        | 73,158             |
| Tritium & Domestic Uranium Enrichment  | 9,115   | 6,298         | 13,515             |
| Tritium and Domestic Uranium Enrichment                                      | 9,115   | 6,298         | 13,515             |
| Non-Nuclear Capability Modernization   | 84      | 84            | 115                |
| Total, Non-Nuclear Capability Modernization                                  | 84      | 84            | 115                |
| Capability Based Investments   | 0       | 0             | 4,998              |
| Production Modernization   | 65,641  | 62,824        | 91,786             |
| Archiving and Support  | 0       | 245           | 250                |
| Engineering and Integrated Assessments                                       | 0       | 245           | 250                |
| Stockpile Research, Technology, and Engineering                              | 0       | 245           | 250                |
| Safety and Environmental Operations  | 15,619  | 15,619        | 8,131              |
| Operating  | 15,619  | 15,619        | 8,131              |
| Infrastructure and Operations  | 15,619  | 15,619        | 8,131              |
| Information Technology and Cyber Security                                    | 6,159   | 2,299         | 2,347              |
| Subtotal, Weapons Activities   | 87,419  | 80,987        | 102,514            |
| Reactor Conversion and Uranium Supply  | 5,735   | 5,735         | 5,470              |
| Nuclear Material Removal and Elimination                                     | 28,316  | 28,316        | 15,590             |
| Plutonium Disposition  | 10,253  | 10,253        | 10,942             |
| Material Management and Minimization   | 44,304  | 44,304        | 32,002             |
| Nuclear Smuggling Detection and Deterrence                                   | 359     | 255           | 271                |
| Global Material Security   | 359     | 255           | 271                |
| Nonproliferation & Arms Control  | 11,103  | 11,000        | 7,309              |
| Proliferation Detection R&D  | 18,590  | 13,352        | 14,611             |
| Forensics R&D  | 2,300   | 1,650         | 1,403              |
| Nonproliferation Stewardship Program   | 9,527   | 5,934         | 5,928              |
| Defense Nuclear Nonproliferation R&D   | 30,417  | 20,936        | 21,942             |
| Counterterrorism and Counterproliferation                                    | 231     | 200           | 0                  |
| Nuclear Counterterrorism & Incident Response                                 | 231     | 200           | 0                  |
| Subtotal, Defense Nuclear Nonproliferation                                   | 86,414  | 76,695        | 61,524             |
| Program Direction - National Nuclear Security Administration                 | 99      | 99            | 99                 |
| Subtotal, Federal Salaries and Expenses                                      | 99      | 99            | 99                 |
| Research - Basic Energy Sciences   | 1,100   | 1,100         | 1,100              |
| Basic Energy Sciences  | 1,100   | 1,100         | 1,100              |
| Research - Fusion Energy Sciences  | 900     | 500           | 2,000              |
| Fusion Energy Sciences   | 900     | 500           | 2,000              |
| Subtotal, Science  | 2,000   | 1,600         | 3,100              |
| Vehicle Technologies   | 200     | 200           | 221                |
| Hydrogen and Fuel Cells Technologies   | 200     | 200           | 0                  |
| Sustainable Transportation and Fuels   | 400     | 400           | 221                |
| Advanced Materials & Manufacturing Technologies Office                       | 2,000   | 2,000         | 0                  |
| Buildings & Industry (formerly Energy Efficiency)                            | 2,000   | 2,000         | 0                  |
| Subtotal, Energy Efficiency and Renewable Energy                             | 2,400   | 2,400         | 221                |
| Carbon Capture   | 168     | 168           | 0                  |
| Point-Source Carbon Capture  | 0       | 0             | 120                |
| Carbon Management Technologies   | 168     | 168           | 120                |
| Sarbon management recimologics   | 100     | 100           | 120                |

|   | FY 2023 | FY 2024       | FY 2025            |
|---|---------|---------------|--------------------|
|   | Enacted | Annualized CR | President's Budget |
| Subtotal, Fossil Energy and Carbon Management               | 168     | 168           | 120                |
| Fuel Cycle Laboratory R&D                                   | 400     | 400           | 207                |
| Advanced Nuclear Fuel Availability                          | 810     | 810           | 1,215              |
| Used Nuclear Fuel Disposition R&D                           | 162     | 350           | 162                |
| Integrated Waste Management System                          | 1,752   | 4,000         | 2,978              |
| Fuel Cycle Research & Development                           | 3,124   | 5,560         | 4,562              |
| Subtotal, Nuclear Energy                                    | 3,124   | 5,560         | 4,562              |
| Savannah River National Laboratory Operations & Maintenance | 41,000  | 41,000        | 90,000             |
| Savannah River Sites  | 41,000  | 41,000        | 90,000             |
| Subtotal, Defense Environmental Cleanup                     | 41,000  | 41,000        | 90,000             |
| Total Savannah River National Laboratory                    | 222,624 | 208,509       | 262,140            |

# Laboratory Table Savannah River Operations Office FY 2025 (Dollars in Thousands)

|  | FY 2023 | FY 2024       | FY 2025            |
|--|---------|---------------|--------------------|
|  | Enacted | Annualized CR | President's Budget |
| Savannah River Operations Office   |         |               |                    |
| Savannah River Pit Production (formerly Savannah River Plutonium Operations) | 1,100   | 1,100         | 1,044              |
| Savannah River Plutonium Modernization                                       | 1,100   | 1,100         | 1,044              |
| Plutonium Modernization  | 1,100   | 1,100         | 1,044              |
| Primary Capability Modernization   | 1,100   | 1,100         | 1,044              |
| Production Modernization   | 1,100   | 1,100         | 1,044              |
| Recapitalization (formerly Infrastructure and Safety)                        | 0       | 12,150        | 0                  |
| Operating  | 0       | 12,150        | 0                  |
| Infrastructure and Operations  | 0       | 12,150        | 0                  |
| Information Technology and Cyber Security                                    | 447     | 756           | 400                |
| Subtotal, Weapons Activities   | 1,547   | 14,006        | 1,444              |
| Nuclear Material Removal and Elimination                                     | 275     | 275           | 550                |
| Plutonium Disposition  | 9,527   | 9,527         | 14,028             |
| Material Management and Minimization   | 9,802   | 9,802         | 14,578             |
| 18-D-150, Surplus Plutonium Disposition Project, SRS                         | 102     | 102           | 0                  |
| Nonproliferation Construction  | 102     | 102           | 0                  |
| Counterterrorism and Counterproliferation                                    | 234     | 222           | 398                |
| Nuclear Counterterrorism & Incident Response                                 | 234     | 222           | 398                |
| Subtotal, Defense Nuclear Nonproliferation                                   | 10,138  | 10,126        | 14,976             |
| Program Direction - National Nuclear Security Administration                 | 10,400  | 10,694        | 24,622             |
| Subtotal, Federal Salaries and Expenses                                      | 10,400  | 10,694        | 24,622             |
| Strategic Partnership Projects   | 11,200  | 11,200        | 5,200              |
| Subtotal, Departmental Administration (Gross)                                | 11,200  | 11,200        | 5,200              |
| Subtotal, Departmental Administration  | 11,200  | 11,200        | 5,200              |
| SR Community and Regulatory Support  | 12,137  | 12,137        | 5,198              |
| Savannah River Sites   | 12,137  | 12,137        | 5,198              |
| Program Direction - Defense Environmental Cleanup                            | 41,068  | 41,068        | 30,340             |
| Safeguards and Security - Defense Environmental Cleanup                      | 159,849 | 159,849       | 61,602             |
| Subtotal, Defense Environmental Cleanup                                      | 213,054 | 213,054       | 97,140             |
| Total Savannah River Operations Office                                       | 246,339 | 259,080       | 143,382            |

Laboratory Table
Savannah River Site FY 2025
(Dollars in Thousands)

| Enacted Annualized CR President's Budget   |   | EV 2022   | EV 2024   | FY 2025   |
|--|---|-----------|-----------|-----------|
| Seventh Riber Site         861 12 LEP         14,500         14,500         14,500         0           W6014 LEP         2,240         2,240         4,146         Wern Lodification Frogram         3,300         3,300         3,506         4,506         Wesp Program         11,168         1,108         1,108         1,107         Stockpile Mager Modernization         21,223         21,223         9,461         Med Modernous Cookcapile Sustainment         45,614         45,614         64,152         Stockpile Sustainment         45,614         45,614         45,614         64,152         Stockpile Sustainment         45,614         45,614         45,614         64,152         Stockpile Sustainment         45,614         45,614         64,152         Stockpile Sustainment and Dappatition for Sustainment and Sustainment and Dappatition for Sustainment and Sustainment Sustainment and Sustainment Sustainment Sustainment S |   |           |           |           |
| B81-12 LEP         14,500         1,600         0.0           WB3-1 Modification Program         3,300         3,300         3,300           WB3-P Modification Program         1,183         1,183         1,183         1,1707           Stockglie Major Modernization         21,223         21,223         1,941           M00000000, Stockglie Sustainment         45,614         45,614         64,162           Stockglie Magnerment and Disposition         600         600         600           Production Operations         25,783         25,783         25,783           Nuclear Entragence Assurance         3,977         3,977         3,000           Stockplie Management         97,197         97,197         112,194           21-0-511, Savormah River Plutanium Processing Facility, SRS         1,200,000         1,200,000         1,200,000           Sistemant River Plutanium Modernization         1,200,000         1,200,000         1,200,000         1,200,000           Plumorum A Driversition         1,200,000         1,200,000         1,200,000         1,200,000         1,200,000         1,200,000         1,200,000         1,200,000         1,200,000         1,200,000         1,200,000         1,200,000         1,200,000         1,200,000         1,200,000         1,200   | Savannah River Site                                   | Litation  | ,         |           |
| W80-4 LEP         2,240         2,240         4,140           W87-1 Modification Program         3,300         3,300         3,305           W69-Program         1,188         1,128         2,122         21,223         4,941           Slockpile Major Moderization         45,614         45,614         45,614         64,162           M60000000, Stockpile Sustainment         45,614         45,614         64,162           Weapons Damantement and Disposition         600         600         600           Production Operations         2,578         3,577         3,577         4,000           Nuclear Enterprise Assumance         3,977         9,779         11,149         12,000         1,200,000  |   | 14.500    | 14.500    | 0         |
| WIB71 Modification Program         3,300         3,585           WIB75 Program         1,113         1,163         1,707           Stockpile Malor Modernization         21,223         21,223         3,815           M60000000, Stockpile Sustainment         45,614         45,614         45,614         46,614           Wespons Damantelment and Disposition         25,703         25,703         50,000           Production Operations         25,773         3,977         4,000           Stockpile Seatorisment         97,717         3,977         4,000           Stockpile Management         3,977         3,977         4,000           Stockpile Management         97,197         97,197         19,197           210-5411, Sammahi River Plutonium Processing Facility, SRS         1,200,000         1,200,000           Pinany Capability Modernization         1,200,000         1,200,000           Primary Capability Modernization         1,200,000         1,200,000           Tritim and Demosetic Uranium Erichment         1,200,000         1,200,000           Tritim and Demosetic Uranium Erichment         1,500,000         1,200,000           Tritim and Demosetic Uranium Erichment         1,500,000         1,200,000           Total Capabilities for Subortical Experiments   |   |           |           | _         |
| W93 Program         1,183         1,183         1,170           Stockpile Mujor Modernization         21,223         21,223         3,451           M600000000, Stockpile Sustainment         45,614         45,614         64,162           Stockpile Sustainment         45,614         45,614         64,162           Weapon Distriction Operations         25,733         25,733         34,081           Nuclear Enterprise Assurance         3,797         3,977         4,000           Stockpile Management         17,197         17,197         112,200           Stockpile Management         1,790         1,200,000         1,200,000           Plutanium Modernization         1,200,000         1,200,000         1,200,000           Pilutanium Modernization         1,200,000         1,200,000         1,200,000           Promose Curpainium Enrichment         1,200,000         1,200,000         1,200,000           Trillium An Dimestic Urinnium Enrichment         1,658         13,300         1,300         1,000           Trillium Enrichment         1,525         1,325         1,41,003         1,41,003         1,41,003           Capability Seared Investicular Experiments         1,376         1,25         725         725         725         725  |   |           |           | •         |
| Stockpile Major Modernization  | <del>-</del>  |           |           | · ·       |
| MB0600000, Stockpile Sustainment         45,614         64,162           Stockpile Sustainment         45,614         65,144         61,162           Stockpile Sustainment         45,614         65,164         61,162           Weapono Standard and Disposition         600         500         500           Production Operations         22,783         25,783         34,081           Nuclear Enterprise Assurance         3,977         31,777         112,194           21-0-511, Savarnant River Plutonium Processing Facility, SRS         1200,000         1,200,000         1,200,000           Size-mank River Plutonium Modernization         1,200,000         1,200,000         1,200,000           Primary Capability Modernization         1,200,000         1,200,000         1,200,000           Tribium And Dimensite Unanium Enrichment         92,007         1,330         1,330         0           1 Flore Storthium Finishing Facility, SRS         373,00         3,330         0         1,400           1 Flore Storthium Finishing Facility, SRS         373,00         3,330         0         1,400           1 Flore Storthium Finishing Facility, SRS         3,300         3,300         1,300         1,400           1 Flore Storthium Finishing Facility, SRS         3,300         3,300  | •   |           |           | •         |
| Stockpile Sustainment         45,614         45,614         64,162           Weapons Dismaritiement and Disposition         500         500         500           Production Operations         25,783         25,783         34,981           Nuclear Enterprise Assurance         3,977         3,977         10,000           Stockpile Management         37,177         1,200,000         1,200,000           Savannah River Plutonium Processing Facility, SRS         1200,000         1,200,000         1,200,000           Primary Capability Modernization         1200,000         1,200,000         1,200,000           Primary Capability Modernization         1200,000         1,200,000         1,200,000           Till turn & Domestic Unrainer Enrichment         12,000         1,200,000         1,400,000           Till turn & Domestic Unrainer Enrichment         19,587         130,000         1,400,000           Till turn & Domestic Unrainer Enrichment         19,587         130,000         1,410,000           To post Difference of Capabilities for Subcritical Experiments         1,376         1,456,000         1,400,000           Englineering and Litetimes         5,514         3,706         2,550           Advanced Simulation and Computing         5,514         3,706         2,550  |   |           |           |           |
| Weapons Dismantlement and Disposition         600         600         500           Production Operations         25,783         25,783         3,408           Nuclear Enterprise Assurance         3,977         3,977         4,000           Slockpile Management         97,197         97,197         112,194           21-0-511, Savannah River Plutonium Modernization         1,200,000         1,200,000         1,200,000           Savannah Kiver Plutonium Modernization         1,200,000         1,200,000         1,200,000           Primary Capability Modernization         1,200,000         1,200,000         1,200,000           17-10ma Modernization         1,200,000         1,200,000         1,200,000           17-10ma mod Domestic Uranium Enrichment         1,200,000         7,3300         0           17-10ma mod Domestic Uranium Enrichment         1,873,300         7,3300         0           17-10ma mod Domestic Uranium Enrichment         1,874,807         1,405,200         1,410,003           18-D-650 Tritlum Finishiang Facility, SRS         7,330         7,330         0         0           Capability Based Investments         9,420         9,420         5,000           Production Modernization         1,374,807         1,455,200         1,340 <td< td=""><td></td><td></td><td></td><td></td></td<>   |   |           |           |           |
| Production Operations  | ·   |           |           |           |
| Nuclear Enterprise Assurance         3,977         1,00           Stockpie Management         97,197         97,197         121,00           1,21-D-151, Savannah River Plutonium Processing Facility, SRS         1,200,000         1,200,000         1,200,000           Savannah River Plutonium Modernization         1,200,000         1,200,000         1,200,000           Primary Capability Modernization         1,200,000         1,200,000         1,200,000           Primary Capability Modernization         1,200,000         1,200,000         1,400,000           Trillum and Domestic Unanium Enrichment         92,087         122,300         141,003           1-6505 Trillum Finishing Facility, SRS         73,300         73,300         141,003           Capability Basad Investments         9,420         9,420         9,600           Production Modernization         1,375         725         725           Assessment Science         1,375         725         725   |   |           |           |           |
| Stockpile Management   | ·   |           |           |           |
| 21-D-511, Savannah River Plutonium Processing Facility, SRS         1,200,000         1,200,000         1,200,000           Savannah River Plutonium Modernization         1,200,000         1,200,000         1,200,000           Plutonium Modernization         1,200,000         1,200,000         1,200,000           Primary Capability Modernization         1,200,000         1,200,000         1,200,000           Tiflum A Domestic Uranium Enrichment         92,087         122,300         141,003           18-D-650 Tritium Finishing Facility, SRS         73,300         73,300         0           Tiflum and Domestic Uranium Enrichment         185,387         195,600         141,003           Capability Based Investments         9,420         9,420         5,000           Production Modernization         1,374,807         1,455,000         1,366,003           Enhanced Capabilities for Subcritical Experiments         1,375         725         725           Assassment Science         1,375         725         725           Aping and Lifetimes         5,514         3,766         2,550           Engineering and Integrated Assessments         5,514         3,766         2,560           Weapon Technology and Manufacturing Maturation         7,906         7,916         7,861   | ·   |           |           |           |
| Savannah River Plutonium Modernization         1,200,000         2,200,000         2,200,000   |   |           |           |           |
| Plutorium Modernization         1,200,000         1,200,000         1,200,000           Primary Capability Modernization         1,200,000         1,200,000         1,200,000           11-10-650 Tritium & Domestic Uranium Enrichment         32,007         33,00         33,00         0           Tritium and Domestic Uranium Enrichment         165,337         195,600         1141,003           Capability Based Investments         9,420         9,420         5,000           Production Modernization         1,374,907         1,495,020         1,346,003           Enhanced Capabilities for Subcritical Experiments         1,375         725         725           Assessment Science         1,375         725         725           Assessment Science         1,375         725         725           Aping and Lifetimes         5,514         3,706         2,550           Engineering and Integrated Assessments         5,514         3,706         2,550           Weapon Technology Development         7,906         7,916         7,661           Weapons Technology and Marufacturing Maturation         7,906         7,916         7,661           Advanced Simulation and Computing         500         500         500           Stockpile Research, Technology, and Engineering <td></td> <td></td> <td></td> <td></td>  |   |           |           |           |
| Primary Capability Modernization         1,200,000         1,200,000           Tritium A Domestic Uranium Enrichment         92,087         122,300         141,003           18-D-650 Tritium Finishing Facility, SRS         73,300         73,300         141,003           Tritium and Domestic Uranium Enrichment         185,337         195,600         141,003           Capability Based Investments         9,420         9,420         5,000           Production Modernization         1,374,607         1,405,020         1,346,003           Enhanced Capabilities for Subcritical Experiments         1,375         725         725           Assessment Science         1,375         725         725           Aging and Lifetimes         5,514         3,706         2,550           Engineering and Integrated Assessments         5,514         3,706         2,550           Weapons Technology Development         7,906         7,916         7,661           Weapons Technology and Manufacturing Maturation         7,900         7,916         7,661           Advanced Simulation and Computing         50         50         50           Oberations of Facilities         9,00         50         50           Stockpilo Research, Technology, and Engineering         15,29         12,84   |   |           |           |           |
| Tritium & Domestic Uranium Enrichment         92,087         122,300         141,003           18-D-650 Tritium Finishing Facility, SRS         73,300         73,300         0           Tritium and Domestic Uranium Enrichment         165,387         195,000         141,003           Capability Based Investments         9,420         9,420         5,000           Production Modernization         1,374,807         1,405,020         1,346,003           Enhanced Capabilities for Subcritical Experiments         1,375         725         725           Assessment Science         1,375         725         725           Aging and Lifetimes         5,514         3,706         2,550           Enjineering and Integrated Assessments         5,514         3,706         2,550           Weapon Technology Development         7,906         7,916         7,661           Advanced Simulation and Computing         50         50         50           Advanced Simulation and Computing         50         50         50           Slockpike Research, Technology, and Engineering         15,295         12,47         11,436           Operations of Facilities         9,00         9,000         175,00           Safety and Environmental Operations         12,25         2,25 <td></td> <td></td> <td></td> <td></td>  |   |           |           |           |
| 18-D-650 Tritum Finishing Facility, SRS         73,300         73,300         13,000         141,003           Tritum and Domestic Uranium Enrichment         165,387         195,600         141,003           Capability Based Investments         9,420         9,420         5,000           Production Modernization         1,374,607         1,405,002         1,346,003           Enhanced Capabilities for Subcritical Experiments         1,375         725         725           Assessment Science         1,375         725         725           Aging and Lifetimes         5,514         3,706         2,550           Enjaneering and Integrated Assessments         5,514         3,706         2,550           Weapon Technology Development         7,906         7,916         7,661           Weapons Technology and Manufacturing Maturation         7,906         7,916         7,661           Advanced Simulation and Computing         500         500         500           Advanced Simulation & Computing         90         500         500           Stockpile Research, Technology, and Engineering         15,295         12,447         11,436           Operations of Facilities         40,000         36,000         77,000           Recapitalization (formerly Infrastructure an   |   |           |           |           |
| Tritium and Domestic Uranium Enrichment         165,387         195,600         141,003           Capability Based Investments         9,420         9,420         5,000           Production Modernization         1,374,807         1,405,020         1,346,003           Enhanced Capabilities for Subcritical Experiments         1,375         725         725           Assessment Science         1,375         725         725           Aging and Lifetimes         5,514         3,706         2,550           Engineering and Integrated Assessments         5,514         3,706         2,550           Weapon Technology Development         7,906         7,916         7,661           Weapons Technology and Manufacturing Maturation         7,906         7,916         7,661           Advanced Simulation and Computing         500         500         500           Advanced Simulation and Computing         500         500         500           Stockpile Research, Technology, and Engineering         15,255         12,847         11,436           Operations of Facilities         95,000         90,000         177,000           Recapitalization (formerly Infrastructure and Safety)         7,558         2,22         28,410           Operations         1,42,586 <td< td=""><td></td><td></td><td></td><td></td></td<>  |   |           |           |           |
| Capability Based Investments         9,420         9,000           Production Modernization         1,374,807         1,405,020         1,346,030           Enhanced Capabilities for Subcritical Experiments         1,375         725         725           Assessment Science         1,375         725         725           Aging and Lifetimes         5,514         3,706         2,550           Engineering and Integrated Assessments         5,514         3,706         2,550           Weapon Technology Development         7,906         7,916         7,661           Meapons Technology and Manufacturing Maturation         7,900         500         500           Advanced Simulation and Computing         500         500         500           Advanced Simulation & Computing         500         500         500           Stockpile Research, Technology, and Engineering         15,295         12,847         11,436           Operations of Facilities         95,000         90,000         179,000           Safety and Environmental Operations         28         28         0           Recapitalization (formerly Infrastructure and Safety)         7,558         2,202         26,410           Operations and Maintenance - DNS         9,088         9,088         122,8  | - · · · · · · · · · · · · · · · · · · ·               |           |           |           |
| Production Modernization         1,374,807         1,405,020         1,346,003           Enhanced Capabilities for Subcritical Experiments         1,375         725         725           Assessment Science         1,375         725         725           Aging and Lifetimes         5,514         3,706         2,550           Engineering and Integrated Assessments         5,514         3,706         2,550           Weapon Technology Development         7,906         7,916         7,661           Meapons Technology and Manufacturing Maturation         7,906         7,916         7,661           Advanced Simulation and Computing         500         500         500           Advanced Simulation and Computing         500         500         500           Stockpile Research, Technology, and Engineering         15,295         12,847         11,436           Operations of Facilities         95,000         90,000         179,000           Safety and Environmental Operations         28         28         0           Maintenance and Repair of Facilities         40,000         36,000         77,000           Recapitalization (formerly Infrastructure and Safety)         7,558         2,200         26,410           Operations and Maintenance - DNS         9,08  |   |           |           |           |
| Enhanced Capabilities for Subcritical Experiments         1,375         725         725           Assessment Science         1,375         725         725           Aging and Lifetimes         5,514         3,706         2,550           Engineering and Integrated Assessments         5,514         3,706         2,550           Weapon Technology Development         7,906         7,916         7,661           Weapons Technology and Manufacturing Maturation         7,906         7,916         7,661           Advanced Simulation Act Computing         500         500         500           Advanced Simulation & Computing         50         500         500           Stockpille Research, Technology, and Engineering         15,295         12,847         11,436           Operations of Facilities         95,000         90,000         179,000           Safety and Environmental Operations         28         2,8         0           Maintenance and Repair of Facilities         40,000         36,000         77,000           Recapitalization (formerly Infrastructure and Safety)         7,588         2,200         26,410           Operating         142,586         128,228         282,410           Operations and Maintenance - DNS         9,088         9,088   |   |           |           |           |
| Assessment Science         1,375         725         725           Aging and Lifetimes         5,514         3,706         2,550           Engineering and Integrated Assessments         5,514         3,706         2,550           Weapon Technology Development         7,906         7,916         7,661           Weapons Technology and Manufacturing Maturation         7,906         7,916         7,661           Advanced Simulation and Computing         500         500         500           Advanced Simulation & Computing         500         500         500           Stockpile Research, Technology, and Engineering         15,295         12,847         11,436           Operations of Facilities         95,000         90,000         179,000           Safety and Environmental Operations         28         28         28           Operations of Facilities         40,000         36,000         77,000           Recapitalization (formerly Infrastructure and Safety)         7,558         2,200         26,410           Operations         142,586         128,228         282,410           Operations and Maintenance - DNS         9,088         9,088         122,818           Defense Nuclear Security (DNS)         9,088         9,088         122,818 <td></td> <td>, ,</td> <td></td> <td></td>  |   | , ,       |           |           |
| Aging and Lifetimes         5.514         3,706         2,550           Engineering and Integrated Assessments         5,514         3,706         2,550           Weapon Technology Development         7,906         7,916         7,661           Weapons Technology and Manufacturing Maturation         7,906         7,916         7,661           Advanced Simulation and Computing         500         500         500           Advanced Simulation & Computing         600         500         500           Stockpile Research, Technology, and Engineering         15,295         12,847         11,438           Operations of Facilities         95,000         90,000         179,000           Salety and Environmental Operations         28         28         0           Maintenance and Repair of Facilities         40,000         36,000         77,000           Recapitalization (formerly Infrastructure and Safety)         7,558         2,200         26,410           Operations         142,586         128,228         282,410           Infrastructure and Operations         142,586         128,228         282,410           Operations and Maintenance - DNS         9,088         9,088         122,818           Information Technology and Cyber Security         6,274  | ·   |           |           |           |
| Engineering and Integrated Assessments         5.514         3,706         2,550           Weapon Technology Development         7,906         7,916         7,661           Weapons Technology and Manufacturing Maturation         7,906         7,916         7,661           Advanced Simulation and Computing         500         500         500           Advanced Simulation & Computing         500         500         500           Stockpille Research, Technology, and Engineering         15,295         12,847         11,436           Operations of Facilities         95,000         90,000         179,000           Safety and Environmental Operations         28         28         0           Maintenance and Repair of Facilities         40,000         36,000         77,000           Recapitalization (formerly Infrastructure and Safety)         7,558         2,200         26,410           Operations         142,586         128,228         282,410           Infrastructure and Operations         142,586         128,228         282,410           Operations and Maintenance - DNS         9,088         9,088         122,818           Defense Nuclear Security (DNS)         8,08         9,088         122,818           Information Technology and Cyber Security         6   |   |           |           |           |
| Weapon Technology Development         7,906         7,916         7,661           Weapons Technology and Manufacturing Maturation         7,906         7,916         7,661           Advanced Simulation and Computing         500         500         500           Advanced Simulation & Computing         15,00         500         500           Stockpile Research, Technology, and Engineering         15,295         12,847         11,436           Operations of Facilities         95,000         90,000         179,000           Safety and Environmental Operations         28         28         0           Maintenance and Repair of Facilities         40,000         36,000         77,000           Recapitalization (formerly Infrastructure and Safety)         7,558         2,200         26,410           Operating         142,586         128,228         282,410           Infrastructure and Operations         142,586         128,228         282,410           Operations and Maintenance - DNS         9,088         9,088         122,818           Information Technology and Cyber Security         6,274         7,770         15,296           Subtotal, Weapons Activities         1,645,247         1,660,150         1,890,157           Plutonium Disposition         70,104 </td <td></td> <td></td> <td></td> <td></td>  |   |           |           |           |
| Weapons Technology and Manufacturing Maturation         7,906         7,916         7,661           Advanced Simulation and Computing         500         500         500           Advanced Simulation & Computing         500         500         500           Stockpile Research, Technology, and Engineering         15,295         12,847         11,436           Operations of Facilities         95,000         90,000         179,000           Safety and Environmental Operations         28         28         0           Maintenance and Repair of Facilities         40,000         36,000         77,000           Recapitalization (formerly Infrastructure and Safety)         7,558         2,200         26,410           Operations         142,586         128,228         282,410           Infrastructure and Operations         9,088         128,228         282,410           Operations and Maintenance - DNS         9,088         9,088         122,818           Defense Nuclear Security (DNS)         9,088         9,088         122,818           Information Technology and Cyber Security         6,274         7,770         15,296           Subtotal, Weapons Activities         1,645,247         1,660,150         1,890,157           Nuclear Material Removal and Elimination   |   |           | ŕ         |           |
| Advanced Simulation and Computing         500         500           Advanced Simulation & Computing         500         500           Stockpile Research, Technology, and Engineering         15,295         12,847         11,436           Operations of Facilities         95,000         90,000         179,000           Safety and Environmental Operations         28         28         28         0           Maintenance and Repair of Facilities         40,000         36,000         77,000           Recapitalization (formerly Infrastructure and Safety)         7,558         2,200         26,410           Operating         142,586         128,228         282,410           Infrastructure and Operations         142,586         128,228         282,410           Operations and Maintenance - DNS         9,088         9,088         122,818           Defense Nuclear Security (DNS)         9,088         9,088         122,818           Information Technology and Cyber Security         6,274         7,770         15,296           Subtotal, Weapons Activities         1,845,247         1,660,150         1,890,157           Plutonium Disposition         70,104         70,104         31,15           Material Management and Minimization         78,229         78,229   |   |           |           |           |
| Advanced Simulation & Computing         500         500           Stockpile Research, Technology, and Engineering         15,295         12,847         11,436           Operations of Facilities         95,000         90,000         179,000           Safety and Environmental Operations         28         28         0           Maintenance and Repair of Facilities         40,000         36,000         77,000           Recapitalization (formerly Infrastructure and Safety)         7,558         2,200         26,410           Operating         142,586         128,228         282,410           Infrastructure and Operations         142,586         128,228         282,410           Operations and Maintenance - DNS         9,088         9,088         122,818           Defense Nuclear Security (DNS)         9,088         9,088         122,818           Information Technology and Cyber Security         6,274         7,770         15,296           Subtotal, Weapons Activities         1,645,247         1,660,150         1,890,157           Nuclear Material Removal and Elimination         8,125         8,125         1,950           Material Management and Minimization         78,229         78,229         33,065           International Nuclear Security         22  |   |           |           |           |
| Stockpile Research, Technology, and Engineering         15,295         12,847         11,436           Operations of Facilities         95,000         90,000         179,000           Safety and Environmental Operations         28         28         0           Maintenance and Repair of Facilities         40,000         36,000         77,000           Recapitalization (formerly Infrastructure and Safety)         7,558         2,200         26,410           Operating         142,586         128,228         282,410           Infrastructure and Operations         142,586         128,228         282,410           Operations and Maintenance - DNS         9,088         9,088         122,818           Defense Nuclear Security (DNS)         9,088         9,088         122,818           Information Technology and Cyber Security         6,274         7,770         15,296           Subtotal, Weapons Activities         1,645,247         1,660,150         1,890,157           Nuclear Material Removal and Elimination         8,125         8,125         1,950           Material Management and Minimization         70,104         70,104         31,115           Material Management and Minimization         78,229         78,229         33,065           International Nuclear Secur  | · -   |           |           |           |
| Operations of Facilities         95,000         90,000         179,000           Safety and Environmental Operations         28         28         0           Maintenance and Repair of Facilities         40,000         36,000         77,000           Recapitalization (formerly Infrastructure and Safety)         7,558         2,200         26,410           Operating         142,586         128,228         282,410           Infrastructure and Operations         142,586         128,228         282,410           Operations and Maintenance - DNS         9,088         9,088         122,818           Defense Nuclear Security (DNS)         9,088         9,088         122,818           Information Technology and Cyber Security         6,274         7,770         15,296           Subtotal, Weapons Activities         1,645,247         1,660,150         1,890,157           Nuclear Material Removal and Elimination         8,125         8,125         1,950           Plutonium Disposition         70,104         70,104         31,115           Material Management and Minimization         78,229         78,229         33,065           International Nuclear Security         2         642         642           Radiological Security         0         79  |   |           |           |           |
| Safety and Environmental Operations         28         28         0           Maintenance and Repair of Facilities         40,000         36,000         77,000           Recapitalization (formerly Infrastructure and Safety)         7,558         2,200         26,410           Operating         142,596         128,228         282,410           Infrastructure and Operations         142,596         128,228         282,410           Operations and Maintenance - DNS         9,088         9,088         122,818           Defense Nuclear Security (DNS)         9,088         9,088         122,818           Information Technology and Cyber Security         6,274         7,770         15,296           Subtotal, Weapons Activities         1,645,247         1,660,150         1,890,157           Nuclear Material Removal and Elimination         8,125         8,125         1,950           Plutonium Disposition         70,104         70,104         31,115           Material Management and Minimization         78,229         78,229         33,065           International Nuclear Security         22         642         642           Radiological Security         22         721         721           18-D-150, Surplus Plutonium Disposition Project, SRS         70,078  |   |           |           |           |
| Maintenance and Repair of Facilities         40,000         36,000         77,000           Recapitalization (formerly Infrastructure and Safety)         7,558         2,200         26,410           Operating         142,586         128,228         282,410           Infrastructure and Operations         142,586         128,228         282,410           Operations and Maintenance - DNS         9,088         9,088         122,818           Defense Nuclear Security (DNS)         9,088         9,088         122,818           Information Technology and Cyber Security         6,274         7,770         15,296           Subtotal, Weapons Activities         1,645,247         1,660,150         1,890,157           Nuclear Material Removal and Elimination         8,125         8,125         1,950           Plutonium Disposition         70,104         70,104         31,115           Material Management and Minimization         78,229         78,229         33,065           International Nuclear Security         2         642         642           Radiological Security         2         72         72           Global Material Security         2         721         721           18-D-150, Surplus Plutonium Disposition Project, SRS         70,078         40  | Operations of Facilities                              | 95,000    | 90,000    | 179,000   |
| Recapitalization (formerly Infrastructure and Safety)         7,558         2,200         26,410           Operating         142,586         128,228         282,410           Infrastructure and Operations         142,586         128,228         282,410           Operations and Maintenance - DNS         9,088         9,088         122,818           Defense Nuclear Security (DNS)         9,088         9,088         122,818           Information Technology and Cyber Security         6,274         7,770         15,296           Subtotal, Weapons Activities         1,645,247         1,660,150         1,890,157           Nuclear Material Removal and Elimination         8,125         8,125         1,950           Plutonium Disposition         70,104         70,104         31,115           Material Management and Minimization         78,229         78,229         33,065           International Nuclear Security         22         642         642           Radiological Security         22         721         721           Global Material Security         22         721         721           18-D-150, Surplus Plutonium Disposition Project, SRS         70,078         70,078         40,000           Nonproliferation Construction         70,078         40,0  | Safety and Environmental Operations                   |           | 28        |           |
| Operating         142,586         128,228         282,410           Infrastructure and Operations         142,586         128,228         282,410           Operations and Maintenance - DNS         9,088         9,088         122,818           Defense Nuclear Security (DNS)         9,088         9,088         122,818           Information Technology and Cyber Security         6,274         7,770         15,296           Subtotal, Weapons Activities         1,645,247         1,660,150         1,890,157           Nuclear Material Removal and Elimination         8,125         8,125         1,950           Plutonium Disposition         70,104         70,104         31,115           Material Management and Minimization         78,229         78,229         33,065           International Nuclear Security         22         642         642           Radiological Security         0         79         79           Global Material Security         22         721         721           18-D-150, Surplus Plutonium Disposition Project, SRS         70,078         70,078         40,000           Nonproliferation Construction         70,078         70,078         40,000   | Maintenance and Repair of Facilities                  | 40,000    |           | 77,000    |
| Infrastructure and Operations         142,586         128,228         282,410           Operations and Maintenance - DNS         9,088         9,088         122,818           Defense Nuclear Security (DNS)         9,088         9,088         122,818           Information Technology and Cyber Security         6,274         7,770         15,296           Subtotal, Weapons Activities         1,645,247         1,660,150         1,890,157           Nuclear Material Removal and Elimination         8,125         8,125         1,950           Plutonium Disposition         70,104         70,104         31,115           Material Management and Minimization         78,229         78,229         33,065           International Nuclear Security         22         642         642           Radiological Security         0         79         79           Global Material Security         22         721         721           18-D-150, Surplus Plutonium Disposition Project, SRS         70,078         70,078         40,000           Nonproliferation Construction         70,078         70,078         40,000   | Recapitalization (formerly Infrastructure and Safety) | 7,558     | 2,200     | 26,410    |
| Operations and Maintenance - DNS         9,088         9,088         122,818           Defense Nuclear Security (DNS)         9,088         9,088         122,818           Information Technology and Cyber Security         6,274         7,770         15,296           Subtotal, Weapons Activities         1,645,247         1,660,150         1,890,157           Nuclear Material Removal and Elimination         8,125         8,125         1,950           Plutonium Disposition         70,104         70,104         31,115           Material Management and Minimization         78,229         78,229         33,065           International Nuclear Security         22         642         642           Radiological Security         0         79         79           Global Material Security         22         721         721           18-D-150, Surplus Plutonium Disposition Project, SRS         70,078         70,078         40,000           Nonproliferation Construction         70,078         70,078         40,000   | Operating   | 142,586   | 128,228   | 282,410   |
| Defense Nuclear Security (DNS)         9,088         9,088         122,818           Information Technology and Cyber Security         6,274         7,770         15,296           Subtotal, Weapons Activities         1,645,247         1,660,150         1,890,157           Nuclear Material Removal and Elimination         8,125         8,125         1,950           Plutonium Disposition         70,104         70,104         31,115           Material Management and Minimization         78,229         78,229         33,065           International Nuclear Security         22         642         642           Radiological Security         0         79         79           Global Material Security         22         721         721           18-D-150, Surplus Plutonium Disposition Project, SRS         70,078         70,078         40,000           Nonproliferation Construction         70,078         70,078         40,000  | Infrastructure and Operations                         | 142,586   | 128,228   | 282,410   |
| Information Technology and Cyber Security         6,274         7,770         15,296           Subtotal, Weapons Activities         1,645,247         1,660,150         1,890,157           Nuclear Material Removal and Elimination         8,125         8,125         1,950           Plutonium Disposition         70,104         70,104         31,115           Material Management and Minimization         78,229         78,229         33,065           International Nuclear Security         22         642         642           Radiological Security         0         79         79           Global Material Security         22         721         721           18-D-150, Surplus Plutonium Disposition Project, SRS         70,078         70,078         40,000           Nonproliferation Construction         70,078         70,078         40,000   | Operations and Maintenance - DNS                      | 9,088     | 9,088     | 122,818   |
| Subtotal, Weapons Activities         1,645,247         1,660,150         1,890,157           Nuclear Material Removal and Elimination         8,125         8,125         1,950           Plutonium Disposition         70,104         70,104         31,115           Material Management and Minimization         78,229         78,229         33,065           International Nuclear Security         22         642         642           Radiological Security         0         79         79           Global Material Security         22         721         721           18-D-150, Surplus Plutonium Disposition Project, SRS         70,078         70,078         40,000           Nonproliferation Construction         70,078         70,078         40,000  | Defense Nuclear Security (DNS)                        | 9,088     | 9,088     | 122,818   |
| Nuclear Material Removal and Elimination         8,125         8,125         1,950           Plutonium Disposition         70,104         70,104         31,115           Material Management and Minimization         78,229         78,229         33,065           International Nuclear Security         22         642         642           Radiological Security         0         79         79           Global Material Security         22         721         721           18-D-150, Surplus Plutonium Disposition Project, SRS         70,078         70,078         40,000           Nonproliferation Construction         70,078         70,078         40,000   | Information Technology and Cyber Security             | 6,274     |           | 15,296    |
| Plutonium Disposition       70,104       70,104       31,115         Material Management and Minimization       78,229       78,229       33,065         International Nuclear Security       22       642       642         Radiological Security       0       79       79         Global Material Security       22       721       721         18-D-150, Surplus Plutonium Disposition Project, SRS       70,078       70,078       40,000         Nonproliferation Construction       70,078       70,078       40,000  | Subtotal, Weapons Activities                          | 1,645,247 | 1,660,150 | 1,890,157 |
| Material Management and Minimization         78,229         78,229         33,065           International Nuclear Security         22         642         642           Radiological Security         0         79         79           Global Material Security         22         721         721           18-D-150, Surplus Plutonium Disposition Project, SRS         70,078         70,078         40,000           Nonproliferation Construction         70,078         70,078         40,000   | Nuclear Material Removal and Elimination              | 8,125     | 8,125     | 1,950     |
| International Nuclear Security         22         642         642           Radiological Security         0         79         79           Global Material Security         22         721         721           18-D-150, Surplus Plutonium Disposition Project, SRS         70,078         70,078         40,000           Nonproliferation Construction         70,078         70,078         40,000   | Plutonium Disposition                                 | 70,104    | 70,104    | 31,115    |
| Radiological Security         0         79         79           Global Material Security         22         721         721           18-D-150, Surplus Plutonium Disposition Project, SRS         70,078         70,078         40,000           Nonproliferation Construction         70,078         70,078         40,000   | Material Management and Minimization                  | 78,229    | 78,229    | 33,065    |
| Global Material Security         22         721         721           18-D-150, Surplus Plutonium Disposition Project, SRS         70,078         70,078         40,000           Nonproliferation Construction         70,078         70,078         40,000   | International Nuclear Security                        | 22        | 642       | 642       |
| 18-D-150, Surplus Plutonium Disposition Project, SRS       70,078       70,078       40,000         Nonproliferation Construction       70,078       70,078       40,000   | Radiological Security                                 | 0         | 79        | 79        |
| Nonproliferation Construction 70,078 70,078 40,000   | Global Material Security                              | 22        | 721       | 721       |
|  | 18-D-150, Surplus Plutonium Disposition Project, SRS  | 70,078    | 70,078    | 40,000    |
| Counterterrorism and Counterproliferation 2,533 2,560 4,895  | Nonproliferation Construction                         | 70,078    | 70,078    | 40,000    |
|  | Counterterrorism and Counterproliferation             | 2,533     | 2,560     | 4,895     |

# DEPARTMENT OF ENERGY Laboratory Table

Savannah River Site FY 2025 (Dollars in Thousands)

|   | F) / 2022 | E)/ 000/      | F)/ 0005           |
|---|-----------|---------------|--------------------|
|   | FY 2023   | FY 2024       | FY 2025            |
|   | Enacted   | Annualized CR | President's Budget |
| Nuclear Counterterrorism & Incident Response                | 2,533     | 2,560         | 4,895              |
| Subtotal, Defense Nuclear Nonproliferation                  | 150,862   | 151,588       | 78,681             |
| Advanced Nuclear Fuel Availability                          | 2,190     | 2,190         | 3,285              |
| Fuel Cycle Research & Development                           | 2,190     | 2,190         | 3,285              |
| Subtotal, Nuclear Energy                                    | 2,190     | 2,190         | 3,285              |
| Environment, Health, Safety & Security                      | 10        | 10            | 10                 |
| Environment, Health, Safety, and Security                   | 10        | 10            | 10                 |
| Subtotal, Other Defense Activities                          | 10        | 10            | 10                 |
| Nuclear Material  | 340,008   | 340,008       | 248,712            |
| Solid Waste Stabilization and Disposition                   | 45,509    | 45,509        | 49,258             |
| Soil and Water Remediation                                  | 60,455    | 60,455        | 76,710             |
| Risk Reduction Deactivation and Surveillance                | 21,463    | 21,463        | 23,858             |
| Infrastructure and Land Management                          | 18,429    | 18,429        | 2,000              |
| Savannah River Risk Management Operations                   | 485,864   | 485,864       | 400,538            |
| 18-D-402 Emergency Operations Center Replacement, SR        | 25,568    | 25,568        | 0                  |
| 19-D-701 SR Security Systems Replacement                    | 12,000    | 12,000        | 6,000              |
| Construction - Savannah River Risk Management Operations    | 37,568    | 37,568        | 6,000              |
| Total, Savannah River Risk Management Operations            | 523,432   | 523,432       | 406,538            |
| Radioactive Liquid Tank Waste Stabilization and Disposition | 851,660   | 851,660       | 971,235            |
| 18-D-401 Saltstone disposal unit #8/9                       | 49,832    | 49,832        | 0                  |
| 20-D-401 Saltstone Disposal Unit #10, 11, 12                | 37,668    | 37,668        | 82,500             |
| Construction - Savannah River Sites                         | 87,500    | 87,500        | 82,500             |
| Savannah River Legacy Pensions                              | 132,294   | 132,294       | 0                  |
| Savannah River Sites  | 1,594,886 | 1,594,886     | 1,460,273          |
| Subtotal, Defense Environmental Cleanup                     | 1,594,886 | 1,594,886     | 1,460,273          |
| Fotal Savannah River Site                                   | 3,393,195 | 3,408,824     | 3,432,406          |

# Laboratory Table Savannah River Site Office FY 2025 (Dollars in Thousands)

|   | FY 2023 | FY 2024       | FY 2025            |
|---|---------|---------------|--------------------|
|   | Enacted | Annualized CR | President's Budget |
| Savannah River Site Office                |         |               |                    |
| Environment, Health, Safety & Security    | 500     | 500           | 500                |
| Environment, Health, Safety, and Security | 500     | 500           | 500                |
| Subtotal, Other Defense Activities        | 500     | 500           | 500                |
| Total Savannah River Site Office          | 500     | 500           | 500                |

# Laboratory Table Separations Process Research Unit FY 2025 (Dollars in Thousands)

|   | FY 2023<br>Enacted | FY 2024<br>Annualized CR | FY 2025<br>President's Budget |
|---|--------------------|--------------------------|-------------------------------|
| Separations Process Research Unit       |                    |                          |                               |
| Separations Processing Research Unit    | 15,300             | 15,300                   | 845                           |
| NNSA Sites and Nevada Off-Sites         | 15,300             | 15,300                   | 845                           |
| Subtotal, Defense Environmental Cleanup | 15,300             | 15,300                   | 845                           |
| Total Separations Process Research Unit | 15,300             | 15,300                   | 845                           |

Laboratory Table
SLAC National Accelerator Laboratory FY 2025
(Dollars in Thousands)

|   | FY 2023<br>Enacted | FY 2024<br>Annualized CR | FY 2025 President's Budget |
|---|--------------------|--------------------------|----------------------------|
| SLAC National Accelerator Laboratory  | Lilacieu           | Annualized Cit           | r resident's budget        |
| Dynamic Materials Properties  | 1,500              | 0                        | 8,500                      |
| Assessment Science  | 1,500              | 0                        | 8,500                      |
| DP2000000, Inertial Confinement Fusion                                      | 180                | 180                      | 180                        |
| Inertial Confinement Fusion   | 180                | 180                      | 180                        |
| Stockpile Research, Technology, and Engineering                             | 1,680              | 180                      | 8,680                      |
| Subtotal, Weapons Activities  | 1,680              | 180                      | 8,680                      |
| Proliferation Detection R&D   | 1,125              | 1,034                    | 1,13                       |
| Forensics R&D   | 275                | 275                      | 1,13                       |
| Defense Nuclear Nonproliferation R&D  | 1,400              | 1,309                    |                            |
| Subtotal, Defense Nuclear Nonproliferation                                  | 1,400              | 1,309                    | 1,36<br>1,36               |
| Research - Advanced Scientific Computing Research                           | 450                | 0                        | 1,00                       |
| Advanced Scientific Computing Research                                      | 450                | 0                        |                            |
| Research - Basic Energy Sciences  | 259,242            | 299,104                  | 342,70                     |
| 21-SC-10, Cryomodule Repair and Maintenance Facility, SLAC                  | 10,000             | 9,000                    | 20,00                      |
| 18-SC-13, Linac Coherent Light Source-II-High Energy (LCLS-II-HE), SLAC     | 90,000             |                          | 100,00                     |
| Construction - Basic Energy Sciences  | 100,000            | 120,000                  | 120,00                     |
| o,  |                    | 129,000                  | 462.70                     |
| Basic Energy Sciences   | 359,242            | 428,104                  | - , -                      |
| Research - Biological & Environmental Research                              | 7,783              | 6,936                    | 3,41                       |
| Biological and Environmental Research                                       | 7,783              | 6,936                    | 3,41                       |
| Research - Fusion Energy Sciences   | 5,288              | 7,500                    | 6,58                       |
| 20-SC-61, Matter in Extreme Conditions (MEC) Petawatt Upgrade, SLAC         | 11,000             | 10,000                   | 10,00                      |
| Construction - Fusion Energy Sciences                                       | 11,000             | 10,000                   | 10,00                      |
| Fusion Energy Sciences  | 16,288             | 17,500                   | 16,58                      |
| Research - High Energy Physics  | 97,474             | 91,341                   | 89,28                      |
| High Energy Physics   | 97,474             | 91,341                   | 89,28                      |
| Operations and Maintenance - Nuclear Physics                                | 1,166              | 1,166                    | 1,44                       |
| Nuclear Physics   | 1,166              | 1,166                    | 1,44                       |
| Research - Accelerator R&D and Production                                   | 100                | 806                      | 1,09                       |
| Accelerator R&D and Production  | 100                | 806                      | 1,09                       |
| Facilities and Infrastructure (SLI)   | 0                  | 8,300                    | 15,76                      |
| 20-SC-75, Large Scale Collaboration Center, SLAC (19-SC-75)                 | 21,000             | 0                        |                            |
| 20-SC-79, Critical Utilities Infrastructure Revitalization, SLAC (20-SC-81) | 25,425             | 30,000                   | 20,00                      |
| Construction - Science Laboratories Infrastructure                          | 46,425             | 30,000                   | 20,00                      |
| Science Laboratories Infrastructure   | 46,425             | 38,300                   | 35,76                      |
| Safeguards and Security - SC  | 8,890              | 8,072                    | 8,68                       |
| Subtotal, Science   | 537,818            | 592,225                  | 618,98                     |
| Vehicle Technologies  | 7,000              | 7,000                    | 7,72                       |
| Bioenergy Technologies  | 375                | 375                      | 37                         |
| Hydrogen and Fuel Cells Technologies  | 500                | 500                      | 50                         |
| Sustainable Transportation and Fuels  | 7,875              | 7,875                    | 8,59                       |
| Advanced Materials & Manufacturing Technologies Office                      | 5,000              | 5,000                    | 1,00                       |
| Building Technologies   | 0                  | 0                        | 20                         |
| Buildings & Industry (formerly Energy Efficiency)                           | 5,000              | 5,000                    | 1,20                       |
| Subtotal, Energy Efficiency and Renewable Energy                            | 12,875             | 12,875                   | 9,79                       |
| Transmission Reliability and Resilience                                     | 2,025              | 0                        | 2,24                       |
| Resilient Distribution Systems  | 1,078              | 0                        | 1,30                       |
| Grid Controls and Communications  | 3,103              | 0                        | 3,54                       |
| Energy Storage R&D  | 277                | 0                        | 30                         |

Laboratory Table
SLAC National Accelerator Laboratory FY 2025
(Dollars in Thousands)

|   | FY 2023 | FY 2024       | FY 2025            |
|---|---------|---------------|--------------------|
|   | Enacted | Annualized CR | President's Budget |
| Energy Storage                                | 277     | 0             | 300                |
| Grid Hardware, Components, and Systems        | 277     | 0             | 300                |
| Subtotal, Electricity                         | 3,380   | 0             | 3,844              |
| Carbon Dioxide Removal                        | 235     | 235           | 302                |
| Carbon Management Technologies                | 235     | 235           | 302                |
| Mineral Sustainability                        | 778     | 778           | 1,127              |
| Resource Sustainability                       | 778     | 778           | 1,127              |
| Subtotal, Fossil Energy and Carbon Management | 1,013   | 1,013         | 1,429              |
| Total SLAC National Accelerator Laboratory    | 558,166 | 607,602       | 644,093            |

Laboratory Table
SLAC Site Office FY 2025
(Dollars in Thousands)

|                        | FY 2023 | FY 2024       | FY 2025            |
|------------------------|---------|---------------|--------------------|
|                        | Enacted | Annualized CR | President's Budget |
| SLAC Site Office       |         |               |                    |
| Program Direction - SC | 2,19    | 9 3,215       | 3,294              |
| Subtotal, Science      | 2,19    | 9 3,215       | 3,294              |
| Total SLAC Site Office | 2,19    | 9 3,215       | 3,294              |

# Laboratory Table Southwestern Power Administration Office FY 2025 (Dollars in Thousands)

|  | FY 2023<br>Enacted | FY 2024<br>Annualized CR | FY 2025<br>President's Budget |
|--|--------------------|--------------------------|-------------------------------|
| Southwestern Power Administration Office       | Endotod            | / united in East of the  | r roomann o Daagot            |
| Operation And Maintenance - SWPA               | 15,517             | 16,759                   | (                             |
| Construction - SWPA                            | 16,035             | 13,806                   | (                             |
| Purchase Power And Wheeling - SWPA             | 93,000             | 120,000                  | (                             |
| Program Direction - SWPA                       | 38,250             | 39,172                   | (                             |
| Subtotal, SWPA                                 | 162,802            | 189,737                  | (                             |
| Subtotal, Southwestern Power Administration    | 162,802            | 189,737                  | (                             |
| Total Southwestern Power Administration Office | 162,802            | 189,737                  | (                             |

Laboratory Table
Strategic Petroleum Reserve - Bayou Choctow FY 2025
(Dollars in Thousands)

|   | FY 2023 | FY 2024       | FY 2025            |
|---|---------|---------------|--------------------|
|   | Enacted | Annualized CR | President's Budget |
| Strategic Petroleum Reserve - Bayou Choctow       |         |               |                    |
| Strategic Petroleum Reserve (SPR)                 | 13,687  | 13,687        | 17,794             |
| Subtotal, Strategic Petroleum Reserve             | 13,687  | 13,687        | 17,794             |
| Subtotal, Petroleum Reserves                      | 13,687  | 13,687        | 17,794             |
| Total Strategic Petroleum Reserve - Bayou Choctow | 13,687  | 13,687        | 17,794             |

# Laboratory Table Strategic Petroleum Reserve - Big Hill FY 2025 (Dollars in Thousands)

|  | FY 2023    | FY 2024       | FY 2025            |
|--|------------|---------------|--------------------|
|  | Enacted    | Annualized CR | President's Budget |
| Strategic Petroleum Reserve - Big Hill       |            |               |                    |
| Strategic Petroleum Reserve (SPR)            | 19,827     | 19,827        | 24,731             |
| Subtotal, Strategic Petroleum Reserve        | <br>19,827 | 19,827        | 24,731             |
| Subtotal, Petroleum Reserves                 | 19,827     | 19,827        | 24,731             |
| Total Strategic Petroleum Reserve - Big Hill | 19,827     | 19,827        | 24,731             |

Laboratory Table
Strategic Petroleum Reserve - Bryan Mound FY 2025
(Dollars in Thousands)

|   | FY 2023 | FY 2024       | FY 2025            |
|---|---------|---------------|--------------------|
|   | Enacted | Annualized CR | President's Budget |
| Strategic Petroleum Reserve - Bryan Mound       |         |               |                    |
| Strategic Petroleum Reserve (SPR)               | 19,16.  | 2 19,162      | 27,016             |
| Subtotal, Strategic Petroleum Reserve           | 19,16.  | 2 19,162      | 27,016             |
| Subtotal, Petroleum Reserves                    | 19,16   | 2 19,162      | 27,016             |
| Total Strategic Petroleum Reserve - Bryan Mound | 19,16   | 2 19,162      | 27,016             |

# Laboratory Table Strategic Petroleum Reserve - West Hackberry FY 2025 (Dollars in Thousands)

|  | FY 2023 | FY 2024       | FY 2025            |
|--|---------|---------------|--------------------|
|  | Enacted | Annualized CR | President's Budget |
| Strategic Petroleum Reserve - West Hackberry       |         |               |                    |
| Strategic Petroleum Reserve (SPR)                  | 20,142  | 20,142        | 33,652             |
| Subtotal, Strategic Petroleum Reserve              | 20,142  | 20,142        | 33,652             |
| Subtotal, Petroleum Reserves                       | 20,142  | 20,142        | 33,652             |
| Total Strategic Petroleum Reserve - West Hackberry | 20,142  | 20,142        | 33,652             |

# Laboratory Table Strategic Petroleum Reserve Project Office FY 2025 (Dollars in Thousands)

|  | FY 2023<br>Enacted | FY 2024<br>Annualized CR | FY 2025<br>President's Budget |
|--|--------------------|--------------------------|-------------------------------|
| Strategic Petroleum Reserve Project Office       | <u>-</u>           |                          |                               |
| SPR - Petroleum Account                          | 100                | 100                      | 100                           |
| Strategic Petroleum Reserve (SPR)                | 105,477            | 105,477                  | 122,490                       |
| Subtotal, Strategic Petroleum Reserve            | 105,477            | 105,477                  | 122,490                       |
| Subtotal, Petroleum Reserves                     | 105,577            | 105,577                  | 122,590                       |
| Total Strategic Petroleum Reserve Project Office | 105,577            | 105,577                  | 122,590                       |

Laboratory Table
Thomas Jefferson National Accelerator Facility FY 2025
(Dollars in Thousands)

|   | =1      | E)/ 000 /     | EV 0005            |
|---|---------|---------------|--------------------|
|   | FY 2023 | FY 2024       | FY 2025            |
|   | Enacted | Annualized CR | President's Budget |
| Thomas Jefferson National Accelerator Facility                |         |               |                    |
| Radiological Security   | 0       | 92            | 92                 |
| Global Material Security                                      | 0       | 92            | 92                 |
| Proliferation Detection R&D                                   | 0       | 517           | 566                |
| Defense Nuclear Nonproliferation R&D                          | 0       | 517           | 566                |
| Subtotal, Defense Nuclear Nonproliferation                    | 0       | 609           | 658                |
| Research - Advanced Scientific Computing Research             | 0       | 669           | 669                |
| 24-SC-20, High Performance Data Facility                      | 0       | 0             | 11,000             |
| Advanced Scientific Computing Research                        | 0       | 669           | 11,669             |
| Research - Basic Energy Sciences                              | 0       | 0             | 200                |
| Basic Energy Sciences   | 0       | 0             | 200                |
| Operations and Maintenance - Nuclear Physics                  | 165,854 | 149,769       | 157,522            |
| Nuclear Physics   | 165,854 | 149,769       | 157,522            |
| Research - Accelerator R&D and Production                     | 427     | 81            | 911                |
| Accelerator R&D and Production                                | 427     | 81            | 911                |
| Facilities and Infrastructure (SLI)                           | 2,750   | 0             | 0                  |
| 22-SC-72, Thomas Jefferson Infrastructure Improvements, TJNAF | 1,000   | 0             | 0                  |
| 20-SC-73, CEBAF Renovation and Expansion, TJNAF (19-SC-73)    | 15,000  | 11,000        | 11,000             |
| Construction - Science Laboratories Infrastructure            | 16,000  | 11,000        | 11,000             |
| Science Laboratories Infrastructure                           | 18,750  | 11,000        | 11,000             |
| Safeguards and Security - SC                                  | 5,987   | 5,402         | 6,323              |
| Subtotal, Science   | 191,018 | 166,921       | 187,625            |
| Total Thomas Jefferson National Accelerator Facility          | 191,018 | 167,530       | 188,283            |

Laboratory Table
Thomas Jefferson Site Office FY 2025
(Dollars in Thousands)

|                                    | FY 2023<br>Enacted | FY 2024<br>Annualized CR | FY 2025<br>President's Budget |
|------------------------------------|--------------------|--------------------------|-------------------------------|
| Thomas Jefferson Site Office       |                    |                          |                               |
| Program Direction - SC             | 2,218              | 2,411                    | 2,468                         |
| Subtotal, Science                  | 2,218              | 2,411                    | 2,468                         |
| Total Thomas Jefferson Site Office | 2,218              | 2,411                    | 2,468                         |

# Laboratory Table Undesignated Lab/Plant/Installation FY 2025 (Dollars in Thousands)

|   | FY 2023 | FY 2024       | FY 2025            |
|---|---------|---------------|--------------------|
|   | Enacted | Annualized CR | President's Budget |
| Undesignated Lab/Plant/Installation                   |         |               |                    |
| Research - Advanced Scientific Computing Research     | 85,078  | 107,451       | 112,451            |
| Advanced Scientific Computing Research                | 85,078  | 107,451       | 112,451            |
| Research - Basic Energy Sciences                      | 372,075 | 279,458       | 330,774            |
| Basic Energy Sciences                                 | 372,075 | 279,458       | 330,774            |
| Research - Biological & Environmental Research        | 93,918  | 31,240        | 82,239             |
| Biological and Environmental Research                 | 93,918  | 31,240        | 82,239             |
| Research - Fusion Energy Sciences                     | 54,842  | 25,148        | 0                  |
| Fusion Energy Sciences                                | 54,842  | 25,148        | 0                  |
| Research - High Energy Physics                        | 40,602  | 46,848        | 49,002             |
| High Energy Physics                                   | 40,602  | 46,848        | 49,002             |
| Operations and Maintenance - Nuclear Physics          | 63,551  | 56,378        | 49,129             |
| Nuclear Physics                                       | 63,551  | 56,378        | 49,129             |
| Research - Accelerator R&D and Production             | 6,916   | 6,258         | 1,116              |
| Accelerator R&D and Production                        | 6,916   | 6,258         | 1,116              |
| Workforce Development for Teachers & Scientists       | 42,000  | 42,100        | 43,100             |
| Facilities and Infrastructure (SLI)                   | 50      | 2,218         | 15,280             |
| Laboratory Operations Internship                      | 0       | 0             | 5,000              |
| Science Laboratories Infrastructure                   | 50      | 2,218         | 20,280             |
| Safeguards and Security - SC                          | 19,031  | 49,668        | 38,939             |
| Subtotal, Science                                     | 778,063 | 646,767       | 727,030            |
| Battery and Critical Materials (MESC)                 | 0       | 0             | 53,350             |
| Analysis and Strategic Investment (MESC)              | 0       | 0             | 15,000             |
| Program Direction - MESC                              | 1,000   | 1,000         | 20,000             |
| Subtotal, Manufacturing & Energy Supply Chains (MESC) | 1,000   | 1,000         | 88,350             |
| Total Undesignated Lab/Plant/Installation             | 779,063 | 647,767       | 815,380            |

Laboratory Table
University of Rochester FY 2025
(Dollars in Thousands)

|   | FY 2023<br>Enacted | FY 2024<br>Annualized CR | FY 2025<br>President's Budget |
|---|--------------------|--------------------------|-------------------------------|
| University of Rochester                         |                    |                          |                               |
| DP2000000, Inertial Confinement Fusion          | 86,100             | 86,641                   | 92,648                        |
| Inertial Confinement Fusion                     | 86,100             | 86,641                   | 92,648                        |
| Stockpile Research, Technology, and Engineering | 86,100             | 86,641                   | 92,648                        |
| Subtotal, Weapons Activities                    | 86,100             | 86,641                   | 92,648                        |
| Total University of Rochester                   | 86,100             | 86,641                   | 92,648                        |

|  | FY 2023 | FY 2024                | FY 2025                 |
|--|---------|------------------------|-------------------------|
|  | Enacted | Annualized CR          | President's Budget      |
| shington Headquarters  |         |                        |                         |
| B61-12 LEP   | 0       | 0                      | 413                     |
| W88 ALT 370  | 2       | 2                      | 1,584                   |
| W80-4 LEP  | 0       | 0                      | 9,566                   |
| W80-4 ALT-SLCM   | 20,000  | 20,000                 | C                       |
| W87-1 Modification Program   | 0       | 0                      | 23,634                  |
| W93 Program  | 0       | 0                      | 13,673                  |
| B61-13   | 0       | 0                      | 240                     |
| Stockpile Major Modernization  | 20,002  | 20,002                 | 49,110                  |
| MB0600000, Stockpile Sustainment   | 81,284  | 81,284                 | 48,772                  |
| Stockpile Sustainment  | 81,284  | 81,284                 | 48,772                  |
| Weapons Dismantlement and Disposition  | 23,034  | 23,034                 | 1,800                   |
| Production Operations  | 1,000   | 1,000                  | 14,360                  |
| Nuclear Enterprise Assurance   | 750     | 750                    | 4,500                   |
| Stockpile Management   | 126,070 | 126,070                | 118,542                 |
| Los Alamos Pit Production (formerly Los Alamos Plutonium Operations)         | 9,976   | 9,976                  | 14,019                  |
| 04-D-125, Chemistry and Metallurgy Research Replacement Project, LANL        | 5,000   | 5,000                  | C                       |
| Los Alamos Plutonium Modernization   | 14,976  | 14,976                 | 14,019                  |
| Savannah River Pit Production (formerly Savannah River Plutonium Operations) | 758     | 758                    | 1,130                   |
| Savannah River Plutonium Modernization                                       | 758     | 758                    | 1,130                   |
| Enterprise Pit Production Support (formerly Enterprise Plutonium Support)    | 1,157   | 1,157                  | 1,751                   |
| Plutonium Modernization  | 16,891  | 16,891                 | 16,900                  |
| High Explosives & Energetics   | 34,380  | 34,380                 | 51,145                  |
| HE & Energetics  | 34,380  | 34,380                 | 51,145                  |
| Primary Capability Modernization   | 51,271  | 51,271                 | 68,045                  |
| Secondary Capability Modernization (SCM)                                     | 64,370  | 64,370                 | 116,597                 |
| Secondary Capability Modernization   | 64,370  | 64,370                 | 116,597                 |
| Tritium & Domestic Uranium Enrichment  | 31,140  | 32,764                 | 120,715                 |
| Tritium and Domestic Uranium Enrichment                                      | 31,140  | 32,764                 | 120,715                 |
| Non-Nuclear Capability Modernization   | 5,484   | 5,484                  | 13,781                  |
| Total, Non-Nuclear Capability Modernization                                  | 5,484   | 5,484                  | 13,781                  |
| Capability Based Investments   | 5,492   | 5,492                  | 13,246                  |
| Production Modernization   | 157,757 | 159,381                | 332,384                 |
| Primary Assessment Technologies  | 5,083   | 5,253                  | 6,965                   |
| Dynamic Materials Properties   | 3,927   | 2,786                  | 6,035                   |
| Secondary Assessment Technologies  | 1,540   | 2,253                  | 2,034                   |
| Enhanced Capabilities for Subcritical Experiments                            | 9,352   | 2,437                  | 5,092                   |
| Hydrodynamic and Subcritical Experiment Execution Support                    | 4,080   | 2,737                  | 9,673                   |
| 17-D-640, U1a Complex Enhancements Project, NNSS                             | 5,000   | 5,000                  | 3,500                   |
| Assessment Science   | 28,982  | 20,466                 | 33,299                  |
| Archiving and Support  | 514     | 659                    | 595                     |
| Delivery Environments  | 1,906   | 1,965                  | 1,804                   |
| Studies and Assessments  | 65      | 75                     | 11,069                  |
| Aging and Lifetimes  | 1,038   | 1,308                  | 901                     |
| Stockpile Responsiveness   | 829     | 955                    | 1,049                   |
|  |         | 000                    | .,0.0                   |
|  |         | 872                    | 884                     |
| Advanced Certification and Qualification                                     | 544     | 872<br>5.834           |                         |
|  |         | 872<br>5,834<br>11,374 | 884<br>16,302<br>14,884 |

|  |           | Т             |                    |
|--|-----------|---------------|--------------------|
|  | FY 2023   | FY 2024       | FY 2025            |
|  | Enacted   | Annualized CR | President's Budget |
| Weapon Technology Development                                | 3,649     | 4,293         | 3,706              |
| Weapons Technology and Manufacturing Maturation              | 3,649     | 4,293         | 3,706              |
| Advanced Simulation and Computing                            | 231,401   | 191,855       | 242,417            |
| Advanced Simulation & Computing                              | 231,401   | 191,855       | 242,417            |
| Stockpile Research, Technology, and Engineering              | 280,887   | 233,822       | 310,608            |
| Operations of Facilities                                     | 53,000    | 85,000        | 24,000             |
| Safety and Environmental Operations                          | 2,331     | 2,331         | 42,797             |
| Maintenance and Repair of Facilities                         | 86,617    | 95,617        | 128,000            |
| Recapitalization (formerly Infrastructure and Safety)        | 150,556   | 251,635       | 306,846            |
| Operating  | 292,504   | 434,583       | 501,643            |
| Infrastructure and Operations                                | 292,504   | 434,583       | 501,643            |
| Program Direction - STA - Federal Support                    | 129,810   | 129,810       | 134,910            |
| Secure Transportation Asset                                  | 129,810   | 129,810       | 134,910            |
| Operations and Maintenance - DNS                             | 92,310    | 92,310        | 107,854            |
| Defense Nuclear Security (DNS)                               | 92,310    | 92,310        | 107,854            |
| Information Technology and Cyber Security                    | 217,556   | 191,342       | 329,257            |
| Subtotal, Weapons Activities                                 | 1,296,894 | 1,367,318     | 1,835,198          |
| Reactor Conversion and Uranium Supply                        | 47,929    | 47,929        | 23,309             |
| Nuclear Material Removal and Elimination                     | 773       | 773           | 0                  |
| Plutonium Disposition  | 3,100     | 3,100         | 0                  |
| Material Management and Minimization                         | 51,802    | 51,802        | 23,309             |
| International Nuclear Security                               | 20,069    | 6,744         | 6,744              |
| Radiological Security  | 3,169     | 8,277         | 8,277              |
| Nuclear Smuggling Detection and Deterrence                   | 2,415     | 9,136         | 9,684              |
| Global Material Security                                     | 25,653    | 24,157        | 24,705             |
| Nonproliferation & Arms Control                              | 20,295    | 15,738        | 12,189             |
| Proliferation Detection R&D                                  | 15,296    | 32,000        | 24,679             |
| Nuclear Detonation Detection                                 | 2,925     | 5,620         | 6,500              |
| Nonproliferation Fuels Development                           | 260       | 260           | 0                  |
| Forensics R&D  | 1,445     | 3,550         | 3,017              |
| Nonproliferation Stewardship Program                         | 2,007     | 5,202         | 5,196              |
| Defense Nuclear Nonproliferation R&D                         | 21,933    | 46,632        | 39,392             |
| NNSA Bioassurance Program                                    | 305       | 305           | 0                  |
| 18-D-150, Surplus Plutonium Disposition Project, SRS         | 1,584     | 1,584         | 0                  |
| Nonproliferation Construction                                | 1,584     | 1,584         | 0                  |
| Emergency Management (formerly Emergency Operations)         | 25,602    | 27,365        | 21,761             |
| Counterterrorism and Counterproliferation                    | 40,178    | 53,877        | 97,987             |
| Nuclear Counterterrorism & Incident Response                 | 65,780    | 81,242        | 119,748            |
| Subtotal, Defense Nuclear Nonproliferation                   | 187,352   | 221,460       | 219,343            |
| Naval Reactors Development                                   | 1,710     | 1,710         | 1,780              |
| Naval Reactors Operations and Infrastructure                 | 14,930    | 14,930        | 17,020             |
| Program Direction - Naval Reactors                           | 41,734    | 41,734        | 44,166             |
| Subtotal, Naval Reactors                                     | 58,374    | 58,374        | 62,966             |
| Program Direction - National Nuclear Security Administration | 357,847   | 352,515       | 403,413            |
| Subtotal, Federal Salaries and Expenses                      | 357,847   | 352,515       | 403,413            |
| Research - Biological & Environmental Research               | 0         | 138           | 138                |
| Biological and Environmental Research                        | 0         | 138           | 138                |
| Research - Fusion Energy Sciences                            | 0         | 0             | 3,296              |
| Recourse I usion Energy Colonics                             | U         | 0             | 3,290              |
| Fusion Energy Sciences                                       | 0         | 0             | 3,296              |

| •  |         |               |                    |
|--|---------|---------------|--------------------|
|  | FY 2023 | FY 2024       | FY 2025            |
|  | Enacted | Annualized CR | President's Budget |
| 20-SC-51, U.S. Stable Isotope Production and Research Center (SIPRC), ORNL | 24,000  | 20,900        | 45,900             |
| 24-SC-92, Clinical Alpha Radionuclide Producer (CARP), BNL                 | 0       | 0             | 1,000              |
| 24-SC-91, Radioisotope Processing Facility (RPF), ORNL                     | 0       | 0             | 2,000              |
| Construction - Isotope R&D and Production                                  | 24,000  | 20,900        | 48,900             |
| Isotope R&D and Production   | 109,451 | 153,551       | 183,900            |
| Program Direction - SC   | 125,195 | 141,272       | 147,277            |
| Subtotal, Science  | 234,646 | 294,961       | 334,611            |
| Vehicle Technologies   | 22,375  | 22,375        | 24,676             |
| Bioenergy Technologies   | 17,000  | 17,000        | 55,000             |
| Hydrogen and Fuel Cells Technologies                                       | 0       | 0             | 15,600             |
| Sustainable Transportation and Fuels                                       | 39,375  | 39,375        | 95,276             |
| Renewable Energy Integration   | 0       | 0             | 5,800              |
| Solar Energy Technologies  | 25,000  | 25,000        | 62,000             |
| Wind Energy Technologies   | 24,477  | 24,477        | 25,211             |
| Water Power Technologies   | 38,160  | 38,160        | 47,000             |
| Geothermal Technologies  | 16,653  | 16,653        | 10,000             |
| Renewable Energy   | 104,290 | 104,290       | 150,011            |
| Industrial Efficiency & Decarbonization Office                             | 39,550  | 39,550        | 45,000             |
| Advanced Materials & Manufacturing Technologies Office                     | 11,657  | 11,657        | 50,000             |
| Building Technologies  | 104,690 | 104,690       | 77,500             |
| Buildings & Industry (formerly Energy Efficiency)                          | 155,897 | 155,897       | 172,500            |
| Program Direction - Energy Efficiency and Renewable Energy                 | 135,612 | 135,612       | 141,024            |
| Total Program Direction (EERE)   | 135,612 | 135,612       | 141,024            |
| Strategic Programs   | 7,417   | 7,417         | 7,000              |
| Corporate Support  | 143,029 | 143,029       | 148,024            |
| Subtotal, Energy Efficiency and Renewable Energy                           | 442,591 | 442,591       | 565,811            |
| Federal Energy Management Program (FEMP)                                   | 10,056  | 7,067         | 14,741             |
| Program Direction - FEMP   | 14,000  | 14,000        | 17,200             |
| Subtotal, Federal Energy Management Program (FEMP)                         | 24,056  | 21,067        | 31,941             |
| Facility and Workforce Assistance (MESC)                                   | 208     | 2,118         | 2,118              |
| Subtotal, Manufacturing & Energy Supply Chains (MESC)                      | 208     | 2,118         | 2,118              |
| Training and Technical Assistance (SCEP)                                   | 1,925   | 1,600         | 1,600              |
| State Energy Program Grants (SCEP)   | 1,620   | 1,375         | 1,175              |
| Program Direction - SCEP   | 21,100  | 21,000        | 39,000             |
| IWG (SCEP)   | 0       | 0             | 1,000              |
| Subtotal, State and Community Programs (SCEP)                              | 24,645  | 23,975        | 42,775             |
| Transmission Reliability and Resilience                                    | 122     | 734           | 0                  |
| Energy Delivery Grid Operations Technology                                 | 0       | 267           | 0                  |
| Resilient Distribution Systems   | 1,153   | 1,872         | 1,000              |
| Cyber Resilient & Secure Utility Communications Network (SecureNet)        | 0       | 7             | 0                  |
| Grid Controls and Communications   | 1,275   | 2,880         | 1,000              |
| Energy Storage R&D   | 80      | 513           | 500                |
| Energy Storage   | 80      | 513           | 500                |
| Transformer Resilience and Advanced Components                             | 200     | 223           | 200                |
| Applied Grid Transformation Solutions                                      | 665     | 692           | 600                |
|  | 945     | 1,428         | 1,300              |
| Grid Hardware, Components, and Systems                                     |         |               |                    |
| Grid Technical Assistance  | 6,300   | 6,300         | 0                  |
| Subtotal, Grid Deployment Office (OE)                                      | 6,300   | 6,300         | 0                  |
| Program Direction - OE   | 8,609   | 14,658        | 16,431             |
| Program Direction - GDO  | 4,582   | 4,582         | 0                  |

| ,   | ,       |               |                    |
|---|---------|---------------|--------------------|
|   | FY 2023 | FY 2024       | FY 2025            |
|   | Enacted | Annualized CR | President's Budget |
| Total Program Direction (OE)  | 13,191  | 19,240        | 16,43              |
| Subtotal, Electricity   | 21,711  | 29,848        | 18,73              |
| Transmission Planning & Permitting (GDO)                                  | 0       | 0             | 3,528              |
| Wholesale Electricity Market Technical Assistance and Grants (GDO)        | 100     | 100           | (                  |
| Distribution & Markets (GDO)  | 0       | 0             | 5,063              |
| Program Direction GDO   | 0       | 0             | 11,132             |
| Subtotal, Grid Deployment Office  | 100     | 100           | 19,723             |
| Risk Management Technology and Tools (270)                                | 400     | 400           | 34                 |
| Response and Restoration (270)  | 4,150   | 4,150         | 5,95               |
| Policy, Preparedness, and Risk Analysis (270)                             | 3,414   | 3,415         | 3,62               |
| Program Direction - CESER (270)   | 21,249  | 21,098        | 27,79              |
| Subtotal, Cybersecurity, Energy Security, and Emergency Response          | 29,213  | 29,063        | 37,71              |
| Naval Petroleum and Oil Shale Reserve                                     | 2,000   | 2,000         | 2,00               |
| Subtotal, Naval Petroleum & Oil Shale Reserves                            | 2,000   | 2,000         | 2,00               |
| Strategic Petroleum Reserve (SPR)   | 8,930   | 8,930         | 10,40              |
| Subtotal, Strategic Petroleum Reserve                                     | 8,930   | 8,930         | 10,40              |
| Northeast Home Heating Oil Reserves                                       | 960     | 960           | 1,07               |
| Subtotal, Petroleum Reserves  | 11,890  | 11,890        | 13,47              |
| Hydrogen with Carbon Management   | 4,460   | 4,460         | 3,99               |
| Carbon Transport and Storage  | 2,815   | 2,815         | 2,48               |
| Carbon Dioxide Removal  | 36,978  | 36,978        | 47,64              |
| Carbon Utilization  | 35,034  | 35,034        |                    |
| Carbon Dioxide Conversion   | 0       | 0             | 42,04              |
| Carbon Capture  | 7,855   | 7,855         | 1                  |
| Point-Source Carbon Capture   | 0       | 0             | 5,59               |
| Carbon Management - Policy, Analysis and Engagement (previous 2 controls) | 0       | 0             | 7,00               |
| Carbon Management Technologies  | 87,142  | 87,142        | 108,76             |
| Advanced Remediation Technologies   | 3,268   | 3,268         | 89                 |
| Methane Mitigation Technologies   | 428     | 428           | 54                 |
| Natural Gas Decarbonization and Hydrogen Technologies                     | 75      | 75            | 7                  |
| Mineral Sustainability  | 1,748   | 1,748         | 2,53               |
| Resource Sustainability - Analysis and Engagement                         | 0       | 0             | 2,00               |
| Resource Sustainability   | 5,519   | 5,519         | 6,03               |
| Energy Asset Transformation (formerly Repurposing Fossil Energy Assets)   | 3,892   | 3,892         | 3,89               |
| University Training and Research (previous 2 controls)                    | 1,060   | 1,060         | 1,55               |
| Special Recruitment Programs  | 114     | 114           | 11                 |
| Program Direction - Fossil Energy   | 41,019  | 41,019        | 56,83              |
| NETL Infrastructure - Fossil Energy                                       | 5,671   | 5,671         | 5,25               |
| NETL Research and Operations - Fossil Energy                              | 2,719   | 2,719         | 2,96               |
| Subtotal, Fossil Energy and Carbon Management                             | 147,136 | 147,136       | 185,42             |
| Advanced SMR R&D  | 46,275  | 50,000        |                    |
| LWR Sustainability  | 900     | 900           | 90                 |
| Advanced Reactor Technologies   | 13,968  | 2,000         | 3,00               |
| Reactor Concepts RD&D   | 61,143  | 52,900        | 3,90               |
| Mining, Conversion, and Transportation                                    | 8       | 2,000         | 2,00               |
| Materials Recovery and Waste Form Development                             | 542     | 542           | 2                  |
| Accident Tolerant Fuels   | 2,190   | 2,190         |                    |
| TRISO and Graphite Qualification  | 239     | 239           |                    |
| Advanced Nuclear Fuel Availability  | 51,437  | 77,759        | 116,63             |
| Used Nuclear Fuel Disposition R&D   | 205     | 1,823         | 9                  |
|   | 255     | 1,020         | `                  |

|  | FY 2023 | FY 2024       | FY 2025            |
|--|---------|---------------|--------------------|
|  | Enacted | Annualized CR | President's Budget |
| Integrated Waste Management System                           | 1,466   | 0             | 0                  |
| Next Generation Fuels  | 0       | 0             | 196                |
| Fuel Cycle Research & Development                            | 56,087  | 84,553        | 118,951            |
| Crosscutting Technology Development                          | 649     | 2,562         | 0                  |
| Joint Modeling and Simulation Program                        | 2,466   | 2,321         | 2,330              |
| Nuclear Science User Facility                                | 500     | 780           | 780                |
| Gateway for Accelerated Innovation in Nuclear                | 0       | 0             | 2,500              |
| Advanced Sensors and Instrumentation                         | 0       | 0             | 250                |
| Nuclear Energy Enabling Technologies                         | 3,615   | 5,663         | 5,860              |
| National Reactor Innovation Center                           | 3,780   | 1,000         | 1,000              |
| Regulatory Development                                       | 98      | 200           | 3,200              |
| Advanced Reactor Safeguards                                  | 92      | 700           | 1,620              |
| Advanced Reactors Demonstration Program                      | 3,970   | 1,900         | 5,820              |
| INL Facilities Operations and Maintenance                    | 1,197   | 1,197         | 1,671              |
| Infrastructure   | 1,197   | 1,197         | 1,671              |
| International Nuclear Energy Cooperation                     | 126     | 126           | 2,554              |
| Program Direction - Nuclear Energy                           | 45,002  | 45,002        | 54,709             |
| Subtotal, Nuclear Energy                                     | 171,140 | 191,341       | 193,465            |
| Nuclear Waste Fund Oversight                                 | 8,000   | 8,000         | 8,000              |
| Subtotal, Nuclear Waste Disposal                             | 8,000   | 8,000         | 8,000              |
| Office of the Secretary                                      | 6,642   | 6,737         | 7,215              |
| Congressional & Intergovernmental Affairs                    | 5,000   | 7,198         | 7,112              |
| Office of the Chief Financial Officer                        | 62,283  | 67,345        | 67,345             |
| Economic Impact & Diversity                                  | 34,140  | 53,665        | 36,530             |
| Office of International Affairs                              | 32,000  | 50,142        | 37,874             |
| Chief Information Officer - Information Management           | 215,000 | 245,169       | 229,434            |
| Chief Information Officer                                    | 215,000 | 245,169       | 229,434            |
| Industrial Emissions and Technology Coordination (DA)        | 0       | 0             | 2,000              |
| Office of Management   | 66,000  | 103,245       | 77,000             |
| Project Management Oversight & Assessments                   | 13,550  | 14,953        | 16,312             |
| Office of Human Capital Management                           | 35,300  | 40,144        | 39,000             |
| Office of Small & Disadvantaged Business Utilization         | 4,200   | 5,472         | 5,241              |
| General Counsel  | 41,725  | 45,630        | 41,725             |
| Office of Policy   | 23,950  | 52,037        | 34,138             |
| Public Affairs   | 6,436   | 5,965         | 7,972              |
| Other Departmental Administration                            | 191,161 | 267,446       | 221,388            |
| Subtotal, Departmental Administration (Gross)                | 546,226 | 697,702       | 608,898            |
| Subtotal, Departmental Administration                        | 546,226 | 697,702       | 608,898            |
| Program Direction - Environment, Health, Safety and Security | 76,685  | 76,685        | 90,555             |
| Environment, Health, Safety & Security                       | 122,335 | 122,335       | 124,892            |
| Environment, Health, Safety, and Security                    | 199,020 | 199,020       | 215,447            |
| Program Direction - Office of Enterprise Assessments         | 57,941  | 57,941        | 64,132             |
| Enterprise Assessments                                       | 27,186  | 27,186        | 29,722             |
| Office of Enterprise Assessments                             | 85,127  | 85,127        | 93,854             |
| Specialized Security Activities Program Direction            | 335,000 | 335,000       | 390,000            |
| Specialized Security Activities                              | 335,000 | 335,000       | 390,000            |
| Legacy Management Activities - Defense                       | 46,693  | 46,693        | 56,222             |
| Program Direction - Legacy Management                        | 21,983  | 21,983        | 23,969             |
| Legacy Management  | 68,676  | 68,676        | 80,191             |
| Office Of Hearings And Appeals                               | 4,477   | 4,477         | 4,499              |
| Onice of Ficalitys Alla Appeals                              | 4,477   | 4,477         | 4,499              |

|  | FY 2023   | FY 2024       | FY 2025            |
|--|-----------|---------------|--------------------|
|  | Enacted   | Annualized CR | President's Budget |
| Subtotal, Other Defense Activities                             | 692,300   | 692,300       | 783,991            |
| Technology Transitions Program Office                          | 510       | 600           | 0                  |
| Office of Technology Transitions Program Direction             | 11,166    | 12,683        | 12,683             |
| Foundation for Energy Security and Innovation                  | 0         | 0             | 3,000              |
| Subtotal, Office of Technology Transitions                     | 11,676    | 13,283        | 15,683             |
| ARPA-E Projects  | 433,000   | 433,000       | 408,000            |
| Program Direction - ARPA-E                                     | 37,000    | 37,000        | 42,000             |
| Subtotal, Advanced Research Projects Agency - Energy           | 470,000   | 470,000       | 450,000            |
| Energy Information Administration (EIA)                        | 135,000   | 135,000       | 141,653            |
| Loan Guarantee Program   | 65,390    | 63,206        | 51,770             |
| Subtotal, Title XVII Loan Guarantee                            | 65,390    | 63,206        | 51,770             |
| Administrative Expenses - Tribal Energy Loan Guarantee Program | 1,990     | 1,990         | 6,290              |
| Tribal Energy Loan Guarantee Credit Subsidy                    | 2,000     | 2,000         | 0                  |
| Subtotal, Tribal Energy Loan Guarantee                         | 3,990     | 3,990         | 6,290              |
| Advanced Technology Vehicle Manufacturing Loan Program         | 9,705     | 9,705         | 25,271             |
| Subtotal, Advanced Technology Vehicles Manufacturing Loan      | 9,705     | 9,705         | 25,271             |
| Total Loan Program Office                                      | 79,085    | 76,901        | 83,331             |
| Program Direction - Defense Environmental Cleanup              | 101,273   | 101,273       | 110,647            |
| Program Support - Defense Environmental Cleanup                | 82,283    | 82,283        | 105,885            |
| Safeguards and Security - Defense Environmental Cleanup        | 0         | 0             | 10,000             |
| Technology Development and Deployment                          | 40,000    | 40,000        | 30,600             |
| Subtotal, Defense Environmental Cleanup                        | 223,556   | 223,556       | 257,132            |
| Management and Storage of Elemental Mercury                    | 2,100     | 2,100         | 0                  |
| Subtotal, Non-Defense Environmental Cleanup                    | 2,100     | 2,100         | 0                  |
| Title X Uranium Thorium Reimbursement Program                  | 14,800    | 14,800        | 5,000              |
| Subtotal, Uranium Enrichment D&D                               | 14,800    | 14,800        | 5,000              |
| Clean Energy Demonstrations                                    | 14,000    | 0             | 0                  |
| Program Direction - OCED                                       | 25,000    | 25,000        | 80,000             |
| Subtotal, Office of Clean Energy Demonstrations                | 39,000    | 25,000        | 80,000             |
| Program Direction - Office of Inspector General                | 86,000    | 86,000        | 149,000            |
| Subtotal, Inspector General                                    | 86,000    | 86,000        | 149,000            |
| Energy Projects (HEWD)   | 0         | 0             | 5,000              |
| Total Washington Headquarters                                  | 5,315,546 | 5,638,399     | 6,554,389          |

Laboratory Table
Waste Isolation Pilot Plant FY 2025
(Dollars in Thousands)

|  | FY 2023 | FY 2024       | FY 2025            |
|--|---------|---------------|--------------------|
| Waste Isolation Pilot Plant                                      | Enacted | Annualized CR | President's Budget |
| Plutonium Disposition  | 16,150  | 16,150        | 14,536             |
| Material Management and Minimization                             | 16,150  | 16,150        | 14,536             |
| Radiological Security  | 0       | 1,219         | 1,219              |
| Global Material Security   | 0       | 1,219         | 1,219              |
| Nonproliferation & Arms Control                                  | 267     | 250           | 340                |
| Counterterrorism and Counterproliferation                        | 67      | 0             | 0                  |
| Nuclear Counterterrorism & Incident Response                     | 67      | 0             | 0                  |
| Subtotal, Defense Nuclear Nonproliferation                       | 16,484  | 17,619        | 16,095             |
| Waste Isolation Pilot Plant (WIPP)                               | 353,424 | 353,424       | 413,874            |
| 15-D-411 Safety Significant Confinement Ventilation System, WIPP | 59,073  | 59,073        | 10,346             |
| 15-D-412 Utility Shaft, WIPP                                     | 46,200  | 46,200        | 1,200              |
| Construction - Waste Isolation Pilot Plant                       | 105,273 | 105,273       | 11,546             |
| Total Waste Isolation Pilot Plant                                | 458,697 | 458,697       | 425,420            |
| Subtotal, Defense Environmental Cleanup                          | 458,697 | 458,697       | 425,420            |
| Total Waste Isolation Pilot Plant                                | 475,181 | 476,316       | 441,515            |

Laboratory Table
Weldon Spring Site Office FY 2025
(Dollars in Thousands)

|  | FY 2023<br>Enacted | FY 2024<br>Annualized CR | FY 2025<br>President's Budget |
|--|--------------------|--------------------------|-------------------------------|
| Weldon Spring Site Office              |                    |                          |                               |
| Legacy Management Activities - Defense | 5,131              | 5,131                    | 4,473                         |
| Legacy Management                      | 5,131              | 5,131                    | 4,473                         |
| Subtotal, Other Defense Activities     | 5,131              | 5,131                    | 4,473                         |
| Total Weldon Spring Site Office        | 5,131              | 5,131                    | 4,473                         |

Laboratory Table
West Valley Demonstration Project FY 2025
(Dollars in Thousands)

|   | FY 2023<br>Enacted | FY 2024<br>Annualized CR | FY 2025<br>President's Budget |
|---|--------------------|--------------------------|-------------------------------|
| West Valley Demonstration Project                       |                    |                          |                               |
| Safeguards and Security - Defense Environmental Cleanup | 5,984              | 5,984                    | 7,808                         |
| Subtotal, Defense Environmental Cleanup                 | 5,984              | 5,984                    | 7,808                         |
| West Valley Demonstration Project - NDEC                | 89,882             | 89,882                   | 88,949                        |
| Subtotal, Non-Defense Environmental Cleanup             | 89,882             | 89,882                   | 88,949                        |
| Total West Valley Demonstration Project                 | 95,866             | 95,866                   | 96,757                        |

Laboratory Table
Western Area Power Administration Office FY 2025
(Dollars in Thousands)

|  | FY 2023   | FY 2024       | FY 2025            |
|--|-----------|---------------|--------------------|
|  | Enacted   | Annualized CR | President's Budget |
| Western Area Power Administration Office                               |           |               | _                  |
| Operation And Maintenance - CROM                                       | 85,229    | 126,131       | 170,617            |
| Construction And Rehabilitation - CROM                                 | 47,189    | 0             | 0                  |
| Purchase Power And Wheeling - CROM                                     | 715,824   | 715,824       | 688,345            |
| Program Direction - CROM   | 277,287   | 285,323       | 319,946            |
| Construction, Rehabilitation, Operation, and Maintenance (CROM) - WP   | 1,125,529 | 1,127,278     | 1,178,908          |
| Subtotal, Western Area Power Administration                            | 1,125,529 | 1,127,278     | 1,178,908          |
| Falcon And Amistad Operation And Maintenance                           | 7,928     | 7,928         | 8,210              |
| Subtotal, Falcon & Amistad Operating & Maintenance                     | 7,928     | 7,928         | 8,210              |
| Program Direction - Colorado River Basins Fund                         | 79,539    | 80,381        | 83,693             |
| Equipment, Contracts and Related Expenses - Colorado River Basins Fund | 178,927   | 454,857       | 500,538            |
| Colorado River Basins Fund   | 258,466   | 535,238       | 584,231            |
| Subtotal, Colorado River Basins Power Marketing Fund (CRBPMF)          | 258,466   | 535,238       | 584,231            |
| Total Western Area Power Administration Office                         | 1,391,923 | 1,670,444     | 1,771,349          |

Laboratory Table
Y-12 National Security Complex FY 2025
(Dollars in Thousands)

|   | FV 9999          | FV coor       |                    |
|---|------------------|---------------|--------------------|
|   | FY 2023          | FY 2024       | FY 2025            |
| V 42 National Security Compley  | Enacted          | Annualized CR | President's Budget |
| Y-12 National Security Complex  | 29 000           | 29,000        | 0                  |
| B61-12 LEP<br>W88 ALT 370   | 28,000           | 28,000        | 418                |
|   | 2,479            | 2,479         |                    |
| W80-4 LEP   | 33,660           | 33,660        | 55,993             |
| W87-1 Modification Program  | 65,000           | 65,000        | 144,970            |
| W93 Program   | 3,812            | 3,812         | 27,000             |
| B61-13  | 0                | 0             | 15,760             |
| Stockpile Major Modernization   | 132,951          | 132,951       | 244,141            |
| MB0600000, Stockpile Sustainment  | 41,860           | 41,860        | 41,266             |
| Stockpile Sustainment   | 41,860           | 41,860        | 41,266             |
| Weapons Dismantlement and Disposition                                   | 7,363            | 7,363         | 16,000             |
| Production Operations   | 107,151          | 107,151       | 124,832            |
| Nuclear Enterprise Assurance  | 2,760            | 2,760         | 3,500              |
| Stockpile Management  | 292,085          | 292,085       | 429,739            |
| 18-D-690, Lithium Processing Facility, Y-12                             | 216,886          | 216,886       | 260,000            |
| 06-D-141, Uranium Processing Facility, Y-12                             | 362,000          | 362,000       | 800,000            |
| Secondary Capability Modernization (SCM)                                | 393,969          | 393,969       | 553,628            |
| Secondary Capability Modernization                                      | 972,855          | 972,855       | 1,613,628          |
| Tritium & Domestic Uranium Enrichment                                   | 5,000            | 14,723        | 15,005             |
| Tritium and Domestic Uranium Enrichment                                 | 5,000            | 14,723        | 15,005             |
| Non-Nuclear Capability Modernization                                    | 248              | 248           | 323                |
| Total, Non-Nuclear Capability Modernization                             | 248              | 248           | 323                |
| Capability Based Investments  | 15,300           | 15,300        | 16,000             |
| Production Modernization  | 993,403          | 1,003,126     | 1,644,956          |
| Archiving and Support   | 0                | 0             | 252                |
| Studies and Assessments   | 0                | 31            | 2,000              |
| Aging and Lifetimes   | 4,990            | 3,566         | 1,710              |
| Stockpile Responsiveness  | 3,600            | 3,940         | 4,350              |
| Advanced Certification and Qualification                                | 1,281            | 1,081         | 1,300              |
| Engineering and Integrated Assessments                                  | 9,871            | 8,618         | 9,612              |
| Weapon Technology Development   | 5,831            | 5,789         | 7,915              |
| Weapons Technology and Manufacturing Maturation                         | 5,831            | 5,789         | 7,915              |
| Advanced Simulation and Computing                                       | 1,000            | 1,750         | 1,750              |
| Advanced Simulation & Computing   | 1,000            | 1,750         | 1,750              |
| Stockpile Research, Technology, and Engineering                         | 16,702           | 16,157        | 19,277             |
| Operations of Facilities  | 104,000          | 102,000       | 118,000            |
| Safety and Environmental Operations                                     | 19,895           | 19,895        | 23,249             |
| Maintenance and Repair of Facilities                                    | 119,000          | 115,000       | 132,000            |
| Recapitalization (formerly Infrastructure and Safety)                   | 26,692           | 62,138        | 85,780             |
| Operating   | 269,587          | 299,033       | 359,029            |
| 23-D-519, Special Material Facility, Y-12                               | 49,500           | 49,500        | 0                  |
| Mission Enabling Construction   | 49,500           | 49,500        | 0                  |
| I&O - Construction  | 49,500           | 49,500        | 0                  |
| Infrastructure and Operations   | 319,087          | 348,533       | 359,029            |
| Operations and Maintenance - DNS  | 197,688          | 197,688       | 220,705            |
| 17-D-710, West End Protected Area Reduction Project, Y-12               | 3,928            | 3,928         | 54,000             |
|   |                  | 3,928         | 54,000             |
| Construction - Defense Nuclear Security                                 | 3.978            |               |                    |
| Construction - Defense Nuclear Security  Defense Nuclear Security (DNS) | 3,928<br>201,616 | 201,616       | 274,705            |

Laboratory Table
Y-12 National Security Complex FY 2025
(Dollars in Thousands)

|  | FY 2023   | FY 2024       | FY 2025            |
|--|-----------|---------------|--------------------|
|  | Enacted   | Annualized CR | President's Budget |
| Subtotal, Weapons Activities                 | 1,835,841 | 1,871,651     | 2,747,574          |
| Reactor Conversion and Uranium Supply        | 27,823    | 27,823        | 26,265             |
| Nuclear Material Removal and Elimination     | 6,569     | 6,569         | 3,250              |
| Plutonium Disposition                        | 2,292     | 2,292         | 300                |
| Material Management and Minimization         | 36,684    | 36,684        | 29,815             |
| International Nuclear Security               | 2,611     | 3,843         | 3,844              |
| Radiological Security                        | 16,510    | 11,965        | 11,965             |
| Nuclear Smuggling Detection and Deterrence   | 1,896     | 2,041         | 2,163              |
| Global Material Security                     | 21,017    | 17,849        | 17,972             |
| Nonproliferation & Arms Control              | 4,780     | 4,800         | 6,582              |
| Proliferation Detection R&D                  | 2,115     | 1,356         | 1,482              |
| Forensics R&D                                | 700       | 700           | 595                |
| Nonproliferation Stewardship Program         | 1,575     | 1,745         | 1,743              |
| Defense Nuclear Nonproliferation R&D         | 4,390     | 3,801         | 3,820              |
| Counterterrorism and Counterproliferation    | 3,204     | 3,158         | 4,559              |
| Nuclear Counterterrorism & Incident Response | 3,204     | 3,158         | 4,559              |
| Subtotal, Defense Nuclear Nonproliferation   | 70,075    | 66,292        | 62,748             |
| otal Y-12 National Security Complex          | 1,905,916 | 1,937,943     | 2,810,322          |

Laboratory Table
Y-12 Site Office FY 2025
(Dollars in Thousands)

| Y-12 Site Office                                | FY 2023<br>Enacted | FY 2024<br>Annualized CR | FY 2025<br>President's Budget |
|---|--------------------|--------------------------|-------------------------------|
| Environment, Health, Safety & Security          | 20                 | 20                       | 20                            |
| Environment, Health, Safety, and Security       | 20                 | 20                       | 20                            |
| Subtotal, Other Defense Activities              | 20                 | 20                       | 20                            |
| 14-D-403 Outfall 200 Mercury Treatment Facility | 10,000             | 10,000                   | 30,000                        |
| 17-D-401 On-site Waste Disposal Facility        | 35,000             | 35,000                   | 40,000                        |
| Construction - Oak Ridge                        | 45,000             | 45,000                   | 70,000                        |
| OR Technology Development and Deployment        | 3,000              | 3,000                    | 3,300                         |
| Oak Ridge (OR)                                  | 48,000             | 48,000                   | 73,300                        |
| Subtotal, Defense Environmental Cleanup         | 48,000             | 48,000                   | 73,300                        |
| Total Y-12 Site Office                          | 48,020             | 48,020                   | 73,320                        |

## DEPARTMENT OF ENERGY Laboratory Table

Laboratory Table Grants FY 2025 (Dollars in Thousands)

|   | FY 2023   | FY 2024       | FY 2025            |
|---|-----------|---------------|--------------------|
|   | Enacted   | Annualized CR | President's Budget |
| Grants  |           |               |                    |
| Research - Advanced Scientific Computing Research                   | 234,909   | 197,639       | 246,378            |
| Advanced Scientific Computing Research                              | 234,909   | 197,639       | 246,378            |
| Research - Basic Energy Sciences                                    | 442,023   | 453,551       | 423,643            |
| Basic Energy Sciences   | 442,023   | 453,551       | 423,643            |
| Research - Biological & Environmental Research                      | 221,260   | 144,188       | 136,668            |
| Biological and Environmental Research                               | 221,260   | 144,188       | 136,668            |
| Research - Fusion Energy Sciences                                   | 337,814   | 393,056       | 474,764            |
| Fusion Energy Sciences  | 337,814   | 393,056       | 474,764            |
| Research - High Energy Physics                                      | 223,649   | 205,523       | 215,270            |
| High Energy Physics   | 223,649   | 205,523       | 215,270            |
| Operations and Maintenance - Nuclear Physics                        | 202,061   | 203,100       | 223,100            |
| Nuclear Physics   | 202,061   | 203,100       | 223,100            |
| Research - Accelerator R&D and Production                           | 13,052    | 13,009        | 15,620             |
| Accelerator R&D and Production                                      | 13,052    | 13,009        | 15,620             |
| Subtotal, Science   | 1,674,768 | 1,610,066     | 1,735,443          |
| Weatherization Assistance Program (SCEP)                            | 298,920   | 320,000       | 320,000            |
| State Energy Program Grants (SCEP)                                  | 60,000    | 60,000        | 64,000             |
| Weatherization Readiness Fund (SCEP)                                | 30,000    | 30,000        | 45,000             |
| Subtotal, State and Community Programs (SCEP)                       | 388,920   | 410,000       | 429,000            |
| Transmission Reliability and Resilience                             | 3,786     | 3,375         | 4,306              |
| Energy Delivery Grid Operations Technology                          | 297       | 238           | 248                |
| Resilient Distribution Systems                                      | 17,173    | 16,454        | 3,416              |
| Cyber Resilient & Secure Utility Communications Network (SecureNet) | 5,188     | 5,181         | 301                |
| Grid Controls and Communications                                    | 26,444    | 25,248        | 8,271              |
| Energy Storage R&D  | 33,974    | 33,541        | 23,118             |
| Energy Storage  | 33,974    | 33,541        | 23,118             |
| Transformer Resilience and Advanced Components                      | 18,622    | 18,599        | 15,746             |
| Applied Grid Transformation Solutions                               | 5,172     | 5,145         | 3,027              |
| Grid Hardware, Components, and Systems                              | 57,768    | 57,285        | 41,891             |
| Program Direction - OE  | 9,184     | 0             | 0                  |
| Total Program Direction (OE)  | 9,184     | 0             | 0                  |
| Subtotal, Electricity   | 93,396    | 82,533        | 50,162             |
| Northeast Home Heating Oil Reserves                                 | 6,040     | 6,040         | 6,075              |
| Subtotal, Petroleum Reserves  | 6,040     | 6,040         | 6,075              |
| Total Grants  | 2,163,123 | 2,108,639     | 2,220,680          |

Laboratory Table
Undesignated LPI FY 2025
(Dollars in Thousands)

|   |                                     | 1                         |   |
|---|-------------------------------------|---------------------------|---|
|   | FY 2023                             | FY 2024                   | FY 2025   |
|   | Enacted                             | Annualized CR             | President's Budget  |
| Undesignated LPI  |                                     |                           |   |
| Weatherization Assistance Program (SCEP)                            | 27,080                              | 6,000                     | 6,000   |
| Training and Technical Assistance (SCEP)                            | 1,000                               | 800                       | 800   |
| Subtotal, State and Community Programs (SCEP)                       | 28,080                              | 6,800                     | 6,800   |
| Transmission Reliability and Resilience                             | 29                                  | 29,891                    | 0   |
| Energy Delivery Grid Operations Technology                          | 416                                 | 30,495                    | 667   |
| Resilient Distribution Systems                                      | 342                                 | 36,674                    | 34  |
| Cyber Resilient & Secure Utility Communications Network (SecureNet) | 4                                   | 9,812                     | 199   |
| Grid Controls and Communications                                    | 791                                 | 106,872                   | 900   |
| Energy Storage R&D  | 77                                  | 60,946                    | 3,002   |
| Energy Storage  | 77                                  | 60,946                    | 3,002   |
| Transformer Resilience and Advanced Components                      | 291                                 | 8,678                     | 554   |
| Applied Grid Transformation Solutions                               | 25                                  | 4,163                     | 3,523   |
| Grid Hardware, Components, and Systems                              | 393                                 | 73,787                    | 7,079   |
| Subtotal, Electricity   | 1,184                               | 180,659                   | 7,979   |
| NEUP, SBIR/STTR, and TCF  | 17,829                              | 101,826                   | 102,045   |
| Directed R&D and University Programs                                | 17,829                              | 101,826                   | 102,045   |
| Mining, Conversion, and Transportation                              | 1,992                               | 0                         | 0   |
| TRISO and Graphite Qualification                                    | 2,551                               | 2,551                     | 0   |
| Advanced Nuclear Fuel Availability                                  | 26,322                              | 0                         | 0   |
| Used Nuclear Fuel Disposition R&D                                   | 0                                   | 125                       | 1,012   |
| Fuel Cycle Research & Development                                   | 30,865                              | 2,676                     | 1,012   |
| Risk Reduction for Future Demonstrations                            | 120,000                             | 70,000                    | 72,500  |
| Advanced Reactor Demonstration Program (ARDP)                       | 60,000                              | 60,000                    | 0   |
| Advanced Reactors Demonstration Program                             | 180,000                             | 130,000                   | 72,500  |
| Subtotal, Nuclear Energy  | 228,694                             | 234,502                   | 175,557   |
| Nuclear Waste Fund Oversight  | 1,175                               | 1,175                     | 1,175   |
| Subtotal, Nuclear Waste Disposal                                    | 1,175                               | 1,175                     | 1,175   |
| Artificial Intelligence and Technology Office                       | 1,000                               | 0                         | 0   |
| Subtotal, Departmental Administration (Gross)                       | 1,000                               | 0                         | 0   |
| Subtotal, Departmental Administration                               | 1,000                               | 0                         | 0   |
| Technology Transitions Program Office                               | 2,876                               | 6,035                     | 4,635   |
| Subtotal, Office of Technology Transitions                          | 2,876                               | 6,035                     | 4,635   |
| Indian Energy Policy & Programs                                     | 61,000                              | 89,697                    | 81,000  |
| Program Direction - Indian Energy Program                           | 14,000                              | 20,353                    | 14,000  |
| Subtotal, Indian Energy Policy and Programs                         | 75,000                              | 110,050                   | 95,000  |
| Small Sites - NDEC  | 10,554                              | 10,554                    | 0   |
| Mercury Receipts  | 3,000                               | 3,000                     | 3,000   |
| Use of Mercury Receipts   | -3,000                              | -3,000                    | -3,000  |
| Subtotal, Non-Defense Environmental Cleanup                         | 10,554                              | 10,554                    | 0   |
| Defense Uranium Enrichment D&D Program                              | 586,035                             | 586,035                   | 384,957   |
| Subtotal, Defense Uranium Enrichment D&D                            | 586,035                             | 586,035                   | 384,957   |
| Clean Energy Demonstrations   | 000,000                             |                           |   |
| Subtotal, Office of Clean Energy Demonstrations                     | 50,000                              | 64,000                    | 100,000   |
|   | •                                   | 64,000<br>64,000          |   |
| Purchase Power and Wheeling - SEPA                                  | 50,000                              | •                         | 100,000   |
| Purchase Power and Wheeling - SEPA  Program Direction - SEPA        | 50,000<br>50,000                    | 64,000                    | 100,000<br>89,816   |
| -   | 50,000<br>50,000<br>92,687          | 64,000<br>86,019          | 100,000<br>89,816<br>9,127                                |
| Program Direction - SEPA  | 50,000<br>50,000<br>92,687<br>8,273 | 64,000<br>86,019<br>8,449 | 100,000<br>100,000<br>89,816<br>9,127<br>98,943<br>16,910 |

Laboratory Table
Undesignated LPI FY 2025
(Dollars in Thousands)

| Total Undesignated LPI                      | 1,085,558          | 1,294,278                | 1,057,937                     |
|---|--------------------|--------------------------|-------------------------------|
| Subtotal, Southwestern Power Administration | 0                  | 0                        | 182,891                       |
| Subtotal, SWPA                              | 0                  | 0                        | 182,891                       |
| Program Direction - SWPA                    | 0                  | 0                        | 42,300                        |
| Purchase Power And Wheeling - SWPA          | 0                  | 0                        | 120,000                       |
|   | FY 2023<br>Enacted | FY 2024<br>Annualized CR | FY 2025<br>President's Budget |