

## Fiscal Year 2023 Fee Determination Scorecard

**Contractor:** Navarro Research and Engineering, Inc.

**Contract:** Nevada Environmental Program Services (EPS)

**Contract Number:** 89303320DEM000037

**Task Order Number:** 89303321FEM400190

**Evaluation Period:** 10/1/2022 – 9/30/2023

**Basis of Evaluation:** Performance Evaluation and Measurement Plan (PEMP) for October 1, 2022 through September 30, 2023

### Overall (Subjective and Objective) Fee Earned

PEMP Fee Type	Fee Amount	Percent of Maximum Available Fee
<b>Subjective Criteria Fee Earned</b>	\$538,815.36	87%
<b>Objective Criteria Fee Earned</b>	\$1,280,193	96%
<b>Total Fee Earned</b>	\$1,819,008.36	93%

### Subjective Fee Scorecard

Criteria	Adjective Rating
Quality	Very Good
Schedule	Very Good
Cost Control	Very Good
Management	Very Good
Regulatory Compliance	Very Good
Health and Safety	Very Good

### Significant Accomplishments:

Navarro provided outstanding Radioactive Waste Acceptance Program (RWAP) support including fulfilling Settlement Agreement commitments such as effectively managing the RWAP schedule to exceed the number of facility evaluations by ten percent over the fiscal year 2019 baseline.

The Navarro RWAP team has delivered with the highest levels of quality, professionalism, and flexibility, providing excellent support related to assisting new generators and auditing waste profiles; and incorporating lessons learned from profile reviews to clarify language and improve information delivery. RWAP provided outstanding support in the review, approval, and subsequent management of waste profile information.

Navarro continued to reduce travel costs while meeting RWAP facility evaluation requirements. Navarro used remotely stationed resources to conduct support audits and verifications at waste generator sites and maintained use of hybrid facility evaluations.

Navarro obtained regulatory approval to proceed to the corrective action decision phase for Pahute Mesa. This is a significant achievement that allowed the project to move forward on the final groundwater region in the Environmental Management Nevada Program mission.

Navarro completed removal and disposal of perlite from the interstitial space of four large, spherical, double-walled containers at Test Cell C.

Navarro completed removal and disposal of asbestos-containing insulation from structures at Test Cell C, Building 3901, and the Building 3900 cold bay, high bay, operating galleries, and basement.

## Opportunities for Improvement:

Opportunities for improvement were identified during the period in areas such as work control, timely resolution of important corrective actions for issues, timely completion of non-incentivized products, and improved integration of resources across the organization.

**Objective Fee Criteria Summary Table**

<b>PBI</b>	<b>Milestone</b>	<b>Available Fee</b>	<b>Fee Earned</b>
<b>1 – UGTA</b>	1. Pahute Mesa Data Acquisition Phase II	5,000	5,000
	2. Pahute Mesa Contaminant Boundary Phase II	50,000	50,000
	3. Pahute Mesa Model Evaluation Data Acquisition	25,000	25,000
	4. Pahute Mesa CADD/CAP	75,000	75,000
	5. UGTA Group Modification Scope	120,000	100,000
<b>2 – Industrial Sites</b>	1. CAU 572, TCC Ancillary Buildings and Structures	272,137	272,137
	2. CAU 114, EMAD Facility	349,405	349,405
	3. CAU 578, Miscellaneous Inactive Sites	50,000	50,000
<b>3 – Program Integration</b>	1. Continue Progress on FFACO Transition Document	20,000	20,000
	2. Continue Progress Towards Completion of the FFACO Appendix VII	40,000	40,000
	3. Environmental Management Information System	50,000	10,000
	4. Electronic SharePoint for Waste Profiles	30,000	30,000
	5. Cyber Security	53,651	53,651
	6. Closure Affirmations	15,000	15,000
<b>4 – RWAP</b>	1. Implement NNSWAC Revision	10,000	10,000
	2. Complete FEs of Waste Generators per Schedule	15,000	15,000
	3. Implement SharePoint Facility Evaluation Reporting	20,000	20,000
	4. Complete FY 2023 FOAV Actions	40,000	40,000
<b>5 – Post-Closure Monitoring</b>	1. Complete Post-Closure Monitoring and Reporting for Closed Groundwater CAUs	75,000	75,000
	2. Complete Post-Closure Inspection Reports for Closed RCRA & Non-RCRA CAUs	10,000	10,000
	3. Well Site Surveillance and Surface Cleanup	5,000	5,000
	4. Complete Remaining Use Restriction Draft Updates	10,000	10,000
<b>Total</b>	<b>Maximum Available PBI Fee</b>	<b>1,340,193</b>	<b>1,280,193</b>