

FY2024 SRNS Fee Determination Scorecard

Contractor: Savannah River Nuclear Solutions (SRNS), LLC

Contract: DE-AC09-08SR22470

Award Period: October 1, 2023 - September 30, 2024

Basis of Evaluation: Performance Evaluation and Measurement Plan (PEMP) for FY2024

*The FY2024 PEMP for this contract is available at:

<https://www.energy.gov/srs/services/management-operations/contracts>

Award Fee Scorecard:

SRNS FY2024 Subjective and Objective Performance Evaluation Results

SRNS Subjective Fee (Award Fee) Criteria Summary Table

Category	% Value	Max Value	% Earned	\$ Earned	\$ Unearned
Subjective	34.6%	\$11,217,000	92%	\$10,274,420	\$942,580
Objective	65.4%	\$23,847,442	97.2%	\$23,188,342	\$659,100
OVERALL	100%	\$35,064,442	95.4%	\$33,462,762	\$160,1680

In summary, Savannah River Nuclear Solutions (SRNS), LLC performance during the subject award period was rated as excellent.

Criteria	Maximum Available Fee	Adjectival Rating	Earned Fee	
			Percentage	Fee Amount
1.0 SRNS Overall Subjective: Provide a monthly assessment of SRNS work performance noting any trends and improvements in technical, cost, schedule performance and business relations management activities as documented in the individual work group self-assessments found in the Scorecard tool.	\$8,412,000	Excellent	91%	\$7,654,920

2.0 Contractor Assurance System Subjective: The Contractor shall implement a DOE approved CAS, which demonstrates program effectiveness of the CAS that includes: <ol style="list-style-type: none"> 1. A method for validating the effectiveness of assurance system processes. 2. Rigorous, risk-informed, and credible self-assessment and feedback and improvement activities. 3. A structured issues management system that is formally described and documented. 4. Timely and appropriate communication. 5. Continuous feedback and improvement, including worker feedback mechanisms; and 6. Metrics and targets to assess the effectiveness of performance. 	\$1,855,000	Very Good	90%	\$1,669,500
3.0 Implementation of Maintenance Subjective: The Contractor shall Implement and meet all SRNS agreed upon scheduled milestones to cost effectively maintain DOE-SR plant systems, components, structures, also improve maintenance processes/services to meet site missions and positively address deferred maintenance issues.	\$950,000	Excellent	100%	\$950,000
Total Subjective Fee	\$11,217,000		92%	\$10,274,420

SRNS Objective Fee (Performance Based Incentives [PBI]) Criteria Summary Table

PBI	Title	Maximum Available Fee	Fee Earned	%
1-24	Environmental Management Operations	\$16,045,650	\$15,386,552	95.9%
25-31	Solid Waste	\$1,446,502	\$1,446,502	100%
32-38	Area Completion Project	\$3,025,000	\$3,025,000	100%
39-42	Cyber Security	\$474,850	\$474,850	100%
43-56	Landlord Services	\$2,855,440	\$2,855,440	100%
Total Objective Fee		\$23,847,442	\$23,188,342	97.2%

SRNS continues to deliver strong operating performance while maintaining high standards for safety, safeguards, and security. For the FY2024 performance period which spanned from October 1, 2023, through September 30, 2024, SRNS achieved several notable accomplishments including:

- Exceeded the DOE objective of 6 spent nuclear fuel batch dissolutions by accomplishing 7 dissolutions.
- Continued to improve efficiencies in down blend operations in K area, which allowed an additional five down blends to be completed exceeding the PBI total of 120 total (of which 34 being EM).
- Site Services personnel responded quickly and efficiently to a multitude of impacts due to storm activity during the performance period. Their response time to power outages, downed trees, etc. was swift and helped reduce impact to scheduled work and personnel traveling to and from the Site.
- Completed all 500+ FY24 regulatory commitments and PBIs on time or ahead of schedule.
- Outstanding management of all logistics for the EM/NNSA Transition. Transition support included:
 - Provided outstanding support in development and delivery of briefings outlining operational scope during the SR Transition Summit.
 - Led partnering sessions with DOE-SR and NNSA regarding the Landlord Transition. Topics centered around financial actions required before, during, and after the transition, as well as site wide infrastructure.