

FY2024B Fee Determination Scorecard

Contractor: Fluor-BWXT Portsmouth, LLC (FBP)

Contract: DE-AC30-10CC40017

Award Period: Fiscal Year (FY) 2024B (April 1, 2024 – September 30, 2024)

Basis of Evaluation: Performance Evaluation and Measurement Plan (PEMP) FY24B

*The FY2024B PEMP for this contract is available at: [Insert html link to current PEMP](#)

Award Fee Scorecard:

FY2024B Subjective and Objective Performance Evaluation Results

Subjective Fee (Award Fee) Criteria Summary Table

Category	% Value	Max Value	% Earned	\$ Earned	\$ Unearned
Subjective	30%	\$5,108,842	89%	\$4,567,304	\$541,538
Objective	70%	\$11,920,630	99%	\$11,861,027	\$59,603
OVERALL	100%	\$17,029,472	96%	\$16,428,331	\$601,141

In summary, Fluor-BWXT Portsmouth, LLC's performance during the subject award period was rated as excellent.

Criteria	Maximum Available Fee	Adjectival Rating	Earned Fee	
			Percentage	Fee Amount
1.0 Quality and Effectiveness Performing the DOE Contract to include Project Management	\$3,065,305	Excellent	91 – 100%	\$2,789,428 - \$3,065,305
2.0 Quality and Effectiveness in Performing ESH&Q & Regulatory	\$2,043,537	Very Good	76 – 90%	\$1,553,088 - \$1,839,183
Total Subjective Fee	\$5,108,842		89%	\$4,567,304

Objective Fee (Performance Based Incentives [PBI]) Criteria Summary Table

PBI	Title	Maximum Available Fee	Fee Earned	%
12.1	Complete Construction of the OSWDF ILTS One Million Gallon Tank and the OSWDF South Leachate Transmission System (LTS) Force Main Installation.	\$2,980,158	\$2,980,158	100%
12.2	Complete X-333 Interior Bulk ACM Removal including Operations Floor, Cell Floor, Stairwells, and disconnected Potheads.	\$2,980,158	\$2,980,158	100%
12.3	Complete load-out and placement of 13,000 cubic yards (ICY) of waste generated from the Waste Consolidation Project in the OSWDF.	\$1,192,063	\$1,192,063	100%
12.4	Complete X-333 Above-Grade Obstruction Removal and Final Disposition in the OSWDF.	\$1,788,095	\$1,788,095	100%
12.5	Complete GCEP 13.8kV Electrical System Reconfiguration Project.	\$1,192,063	\$1,192,063	100%
12.6	Initiate Parcel 4 Property Transfer Field Characterization and obtain DOE approval of Parcel 4 SAP and DQO.	\$596,032	\$536,428	90%
12.7	Complete 50% Phase 5 Engineered Fill and Associated Overburden of the 5-Unit Soil Excavation Project.	\$596,032	\$596,032	100%
12.8	Complete consolidation of remaining heels generated during the Barter Transfer Program.	\$596,032	\$596,032	100%
Total Objective Fee		\$11,920,630	\$11,861,027	99%

Significant Accomplishments:

Completed characterization and bulk asbestos removal in the X-333 Process building.

Completed construction of the OSWDF One Million Gallon Tank and installation the OSWDF South LTS Force Main.

Initiated a Waste Consolidation and Disposition Program to clean up waste across the PORTS site.

Completed 8.5 million safe work hours and transported over 3,700 truckloads of soil and debris to the OSWDF with zero injuries or vehicle accidents.

Characterized and shipped 1,750 linear feet of asbestos wrapped X-231 pipe off-site for disposition.

Opportunities for Improvement:

In FY25, FBP must continue to operate in a safe manner with a high level of quality while providing increased focus on regulatory compliance and project management rigor.