

**Fiscal Year (FY) 2024  
Task Order 4, Period 3  
Fee Determination Scorecard**

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**Contractor:** Savannah River Mission Completion

**Contract:** 89303322DEM000068

**Award Period:** October 1, 2023 – September 30, 2024

**Basis of Evaluation:** Performance Evaluation Measurement Plan (PEMP) for FY 2022 Task Order 4 (SDUs 8 and 9), Period 2: 89303722FEM400209

**The FY 2022 PEMP for this contract is available at:** <https://www.energy.gov/srs/contracts>

**Award Fee Scorecard:** <https://www.energy.gov/srs/contractor-performance>

**Overall (Subjective and Objective) Fee Earned**

PEMP Fee Type	Fee Amount/Range	Percent of Maximum Available Fee
Objective Criteria (PBI) Fee Earned	\$3,160,044	100%
Subjective Criteria Award Fee Earned	\$106,498	95%
<b>TOTAL FEE EARNED*</b>	<b>\$3,266,542</b>	<b>99.8%</b>

**Subjective Fee (Award Fee) Summary Table**

Criteria	Maximum Available Fee	Adjectival Rating	Fee Determined from Adjectival Ratings	
			Percentage	Fee amount
Contractor will be subjectively measured against all aspects of Contract Output described in the PEMP.	\$111,998	Excellent	95%	\$106,498

**Achievements:**

- Maintained a knowledgeable and capable staff that has effectively executed contract scope and addressed technical issues as the arose.
- Lessons Learned from SDU 7 were incorporated into the SDU 8 &9 Project, which produced improvements in concrete placements, liner installation, and procurement of equipment.
- Addressed issues in a timely manner and placed programs and processes to ensure timely resolution and support mitigation of possible issues. Satisfactory Earned Value Management System (EVMS) performance during TO4 Period 3 with a CPI of 1.09 and SPI of 1.00
- Integration of SDU 8 & 9 into the operational Saltstone Facility while performing Site preparation activities on SDU 10-12 provided an opportunity for congestion of mobile equipment and personnel interface. The team integrated multiple contractor's plans and

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activities to ensure work was coordinated properly, resulting in zero impact to SDU 10-12 field work activities.

- Ongoing partnering meetings held throughout the year with DOE, South Carolina Department of Environmental Services and the Environmental Protection Agency to ensure a strong working relationship with the customer(s) and regulators.
- SRMC is always seeking to diversify supplier base while aligning with DOE's Small Business goals and policies and utilizes small business partners as much as possible.
- SRMC's successful management of the contract structuring and pre-planning, cost, schedule, and technical requirements resulted in efficient and effective contract execution that ensured delivery of best value for the Department.
- Zero total Reportable and Zero Lost-Time accidents occurred on SDU 8/9 activities during the accessed time frame.
- Achieved Approval of CD-4 for SDU 8 & 9 on March 19, 2024

**Areas for Improvement:**

- None Identified

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**Subjective Fee Criteria Summary Table**

<b>Metric</b>	<b>Title</b>	<b>Maximum Available Fee</b>	<b>Criteria Completed</b>	<b>Fee Earned</b>
<b>1</b>	<p><b>SRMC2201 MGMT-01.01: Contractor will be subjectively measured on its performance during the period in the following areas:</b></p> <ul style="list-style-type: none"> <li>• Quality: Contractor will have programs in place that effectively support quality work programs, processes and products including an effective Contractor Assurance Program.</li> <li>• Safety: Contractor will have programs and processes in place that support a strong Nuclear Safety Culture.</li> <li>• Technical Scope: Contractor will ensure that knowledgeable and capable staff – both full-time employees and subcontractors – are in place to effectively execute contract scope and address emergent technical issues as they arise.</li> <li>• Issue Management: Contractor will address emergent issues in a timely manner and will have institutional programs and processes in place to support issue tracking, management, and timely resolution. This includes Contractor performance following COVID-19 protocols.</li> </ul>	<b>\$67,199</b>	<b>Partial</b>	<b>\$61,699</b>
<b>2</b>	<p><b>SRMC2201 MGMT-01.02: Contractor will be subjectively measured on its performance during the period in the following areas:</b></p> <ul style="list-style-type: none"> <li>• Cost Control: Contractor will demonstrate effective programs and processes to monitor contract costs, including, but not limited to, actual costs incurred to complete selected scope is equal to or less than the forecast cost, plus an appropriate risk contingency based on the scope and complexity of the work to be performed.</li> <li>• Schedule: Contractor will demonstrate that it maintains schedules that satisfy the performance requirements for the subject scope and are reflective of actual schedule performance, problem identification and corrective action plans.</li> <li>• Regulatory Compliance: The contractor will support DOE interface with key regulators and produce effective regulatory work products; further, the contractor will ensure compliance with pertinent regulatory requirements.</li> <li>• Management: Contractor will maintain a management team tailored to the needs associated with the LW mission execution that identify and communicate issues and develop effective solutions, and that works collaboratively with DOE-</li> </ul>	<b>\$44,799</b>	<b>Full</b>	<b>\$44,799</b>

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Metric	Title	Maximum Available Fee	Criteria Completed	Fee Earned
	SR and other SRS tenants; responsiveness to DOE customer needs is an implicit performance expectation. <ul style="list-style-type: none"> <li>• Small Business Subcontracting: Contractor will maintain a mature Small Business Subcontracting program consistent with DOE requirements and maintains and communicates associated programmatic metrics</li> <li>• Efficiency and Effectiveness of Contract Execution: Contractor will demonstrate overall integration of operations and business programs focused on execution of the LW mission completion objectives, and on anticipation, identification, and avoidance of problems that could adversely impact contract execution</li> </ul>			
<b>Totals</b>		<b>\$111,998</b>	<b>Partial</b>	<b>\$106,498</b>

**Objective Fee Criteria Summary Table (Paid June 2024)**

Metric	Title	Maximum Available Fee	Criteria Completed	Fee Earned
<b>1</b>	<b>SRMC TO4-0001: Submittal of SDU 8 CD-4 Package for Approval to Operate</b> <ul style="list-style-type: none"> <li>• Verification by review of CD Documentation</li> </ul>	<b>\$3,160,044</b>	<b>All</b>	<b>\$3,160,044</b>
<b>Totals</b>		<b>\$3,160,044</b>	<b>All</b>	<b>\$3,160,044</b>