

Enclosure 3
Task Order #12 Fee Determination Scorecard

Contractor: Savannah River Mission Completion (SRMC)

Contract: 89303322DEM000068

Task Order #12-ABD Fast Critical Assembly (FCA) Mods

Award Period: May 15, 2023 – September 30, 2024

Basis of Evaluation: Performance Evaluation Measurement Plan (PEMP) for Task Order #12

Award Fee Scorecard:

Overall (Subjective and Objective/Incentive) Fee Earned

Fee Type	Fee Amount/Range	Percent of Maximum Available Fee
Objective/Incentive Criteria Fee Earned	\$41,958.00	100%
Subjective Criteria Award Fee Earned	\$10,094.62	100%
TOTAL FEE EARNED	\$52,052.62	100%

Subjective Fee (Award Fee) Summary Table

Criteria	Maximum Available Fee	Adjectival Rating	Fee Determined from Adjectival Ratings	
			Percentage	Fee amount
Contractor will be subjectively measured against all aspects of Contract Output described in the PEMP.	\$10,094.62	Excellent	100%	\$10,094.62

Achievements:

- Initiated receipt of H-Canyon Accelerated Basin De-Inventory (ABD) waste and confirmed that the first discard from H-Canyon can be safely processed in DWPF Sludge Batch #11.
- Awarded a contract with a major pump manufacturer and ordered the first four (4) quad-volute pumps. These pumps are long lead items critical to the schedule to convert Tank 42 into a second sludge batch preparation tank needed to support the ABD mission.
- Initiated Design activities for the conversion of Tank 42 to a sludge batch preparation tank.
- Completed Nuclear Criticality Safety Evaluations and confirmed that significant modifications to the transfer path from H-Canyon to the tank farms will not be required.
- Zero Total Reportable and zero Lost-Time accidents occurred on ABD related activities.

- SRMC worked diligently with DOE to negotiate and award the ABD related task orders and efficiently integrate the new ABD mission activities with the larger Liquid Waste program efforts.
- Overall cost performance for all SRMC ABD related task orders is considered positive. Cost performance for Task Orders 10-12 CPI is 1.46.
- Overall schedule performance for all SRMC ABD task orders is considered acceptable. Schedule performance for Task Orders 10-12 SPI is 0.83. The lower SPI numbers are related to the decision to delay the start of lower priority Task Order #11 activities and focus available resources on the early award of the contract for the procurement of Task Order #10 pumps 3 and 4. Ordering these pumps early avoided a significant economic price adjustment of approximately \$500,000. Critical ABD related activities and commitments have not been impacted.

Areas for Improvement:

- None Identified

Objective/Incentive Fee Summary Table

Metric	Title	Maximum Available Fee	Criteria Completed	Fee Earned
1	Complete Nuclear Criticality work necessary to determine the need for an agitator	\$41,958.00	All	\$41,958.00
Totals		\$41,958.00	All	\$41,958.00