

Tax Abatement Economic Analysis Study: Corpus Christi, Nueces County, and San Patricio County



Table of Contents

Table of Contents	2
Glossary	3
1. Executive Summary	4
Background	4
Key Findings	5
2. Overview & Purpose	10
3. Tax Incentive Agreements	11
Tax Code Chapter 313 — Value Limitation And Tax Credits	11
Tax Code Chapter 312 - Property Tax Abatement Act	16
Industrial District Agreements	18
4. Valuation Approach	19
Chapter 313 Formulations	21
Chapter 312 Formulations	21
Industrial District Agreements Formulations	22
Aggregation	23
6. Results and Analysis	24
Results By Corporation Aggregation	24
Results By Agreement Aggregation	33
Results By Region Affected Aggregation	36
Key Findings	38
Applications To Potential Public Service Revenues	38
6. Current Scope and Considerations of Future Work	41
Disclaimer	42
References	43
Appendix	45
Air Liquide	46
Chemours	48
Citgo	54
Corpus Christi Liquefaction (Cheniere)	58
Corpus Christi Polymers	75
Epic Y Grade Logistics	79
Equistar Chemicals	87
Flint Hills	88
GCGV	110
Enbridge (MODA - IEE Center)	115
Nashtec	118
Oxy Ingleside Ethylene	120
Permico	128
Steel Dynamics	134
Ticona	138
TPCO	140
Valero	143
Voestalpine	147

Glossary

Abatement	A reduction in an individual's or corporation's tax payment
Extraterritorial Jurisdiction	The legal authority for a government to exercise authority beyond its normal bounds
Forgone Revenues (Projected)	The amount of revenue projected that a taxing jurisdiction would have received had a tax incentive agreement not been in place
Independent School District (ISD)	A school district which operates independently of any municipality, County or State, which requires its own taxing authority.
Industrial District	A district created by a city and located near the city's Extraterritorial Jurisdiction for the purpose of incentivizing corporations to build within the limits to create economic development in the area
Limitation	A limit set on the value of a property such that no valuation greater than said limit can be taxed
Payment in Lieu of Taxes (PILOT)	A payment made to a taxing authority to compensate for some or all of the revenue loss due to tax exemptions
Revenue Protection Payment (RPP)	A payment made to an ISD to compensate for any school tax revenue loss due to a tax limitation as part of entering into a Texas 313 Value Limitation Agreement
Supplemental Payment (SP)	A payment made to an ISD in addition to an RPP as part of entering into a Texas 313 Value Limitation Agreement

1. Executive Summary

Background

Every year in the state of Texas, billions of dollars of tax revenues are forgone by city, county, and state taxing jurisdictions through engaging in various tax incentive agreements with corporations under the premise of economic development. The incentive programs in this study are authorized by state law and are known as Tax Code Chapter 313 — Value Limitation, Tax Code Chapter 312 — Property Tax Abatement Act, and Industrial District Agreements.

Due to the availability of such agreements, corporations located within certain cities and counties have strived to maximize their exemptions through engaging in as many applicable agreements as possible. These agreements are used as an economic development tool to ostensibly serve as a catalyst to drive economic growth by attracting industries to build and invest within the Texas economy. However, the viability of these agreements have been widely questioned and there is ongoing debate concerning the programs (Morris et al., 2021). Proponents of the agreements anticipate that the benefits of economic development subsequent from the agreements will outweigh the costs in forgone tax revenues, while opponents and skeptics are concerned that these tax avoidance measures may be more harmful than beneficial to the local residents and Texas taxpayers (Jensen, 2018). The controversy is further heightened as the Texas Chapter 313 agreement is set to expire at year end (Larsen et al., 2022). An evaluation of the forgone tax revenues, with close scrutiny, must be conducted through using a rigorous analysis of the corporations' investments utilizing these incentives.

Chapter 313 agreements are limitation agreements between Independent School Districts (ISD) and corporations, in which the corporation's taxable property value is limited for no more than 10 years. In this study there are varying timelines based on when each agreement term will begin. The earliest agreements started in 2016 and the latest will start in 2025. The majority of these Chapter 313 agreements have already begun. It is important to acknowledge that there have been recent agreement applications by Cheniere, as the program is set to sunset this year. Such agreements would start in the 2040's and extend into the 2050s. In exchange for this limitation the corporation promises to create jobs, make investments in property which will develop the area and make supplemental payments (SPs) and Revenue Protection Payments (RPPs) to the ISDs. While these payments are made to the ISD, the impacts of forgone revenue are ultimately borne by the state. This subject is further discussed in this report.

Chapter 312 agreements are property abatement agreements between local tax units such as towns, cities, counties, and colleges. Agreements with counties are the primary focus of this study. The agreements involve abating a portion of a corporation's property tax for a period of no more than 10 years. In exchange corporations promise to create jobs, build property to contribute to economic development and in some cases provide payments in lieu of taxes (PILOTs). PILOTs are additional payments that a corporation pays to the taxing unit in exchange for tax benefits of the agreement.

Industrial District Agreements offer immunity from annexation and are made between cities and corporations. The city grants corporations the opportunity to locate within an industrial zone which is immune from city annexation, implies no requirements to pay city taxes or abide by certain city zoning laws and permit requirements. In exchange the corporation offers to build property to spur economic development and make PILOT payments. These payments are at a reduced rate in comparison to the city taxes that would have been paid if the corporation operations were within city limits.

This study focuses on the tax incentive agreements being used in Nueces and San Patricio County using a selection of firms in the petrochemical and steel industry as they contribute a large share of agreements within the Coastal Bend area. These industries not only receive substantial abatements, but they also contribute to the air and water pollution in the region. Industries such as wind and solar have also received abatements, but do not have the associated pollution impacts on the counties. The purpose of this study is to conduct a thorough analysis of the agreements engaged in by these corporations. It aims to determine the forgone revenues and their implications to the residents of San Patricio and Nueces County, the City of Corpus Christi, and the State of Texas as a whole.

For simplicity, the jurisdiction of Delmar College has been included with the Nueces County figures and the jurisdictions of the City of Ingleside and the San Patricio Drainage District have been included with the San Patricio County figures, as they are all located within these counties.

Public access to the executed agreements between various taxing authorities and entities seeking economic development incentives is characterized by overlapping jurisdictions, secrecy, bureaucratic hurdles and delay, and legal obstacles. A more transparent process of disclosure would foster public understanding of the purpose, operation, cost, and benefit of the economic development incentive programs. This analysis was undertaken to determine and convey the impacts of these economic incentive programs.

Key Findings

- Total forgone tax revenues amount to roughly **\$2.47 billion**
- Average cost per job within the industry amounts to **\$953,294** within a range of **\$89,000 - \$11,000,000 per job**
- Cheniere experiences the largest tax break among corporations with **\$1.2 billion** and **50%** of the share in total tax revenues forgone
- Chapter 313 agreements contribute to the largest forgone tax revenue among agreement types with **\$1.7 billion** and a share of **70%** of total tax revenues forgone
- The forgone revenues for Corpus Christi, Nueces County and San Patricio County, consist of **5%, 5%,** and **171%** of their respective annual budgets

Table 1 and 2 below reflect the impacts of these agreements regarding the taxes saved by the corporation, number of jobs promised to create and cost per job in foregone revenues. These employment estimates are projections over the duration of the agreement based on the jobs promised at the beginning of the agreement. Table 1 reflects these impacts by corporation, while Table 2 reflects them by agreement type. Results are displayed in descending order of corporation taxes saved. The second column depicts the taxes that would have been paid by the corporation without an agreement. The third column shows the taxes paid by the corporation with an agreement present. The fourth column is the taxes saved by the corporation by engaging in the agreement with any PILOTs made to the counties deducted. The fifth column represents the number of jobs the corporation promises to create during the submission of their application. The last column is a calculation of the cost per jobs promised by dividing the tax saving or forgone revenue by the number of jobs the corporation promised to create. This study does not verify whether the promised jobs have actually materialized, partially due to the fact that there are some agreements that have not yet begun, with corporations yet to begin construction on the project. It is important to note that the number of jobs will differ amongst tables 1,2, & 3 as multiple agreements can be made with multiple taxing jurisdictions with one company, which can all require a condition to promise a number of jobs.

Table 1: Tax Incentive Totals Projected For 312, 313, & IDAs Aggregated By Corporation

Corporation	Corporations's Taxes Without Agreement	Corporation's Taxes With Agreement	Corporation's Tax Savings (Minus Payment in Lieu of Taxes or PILOT)	# of Jobs Promised By Corporation	Cost Per Each Corporate Job
Cheniere	\$1,480,416,391	\$205,905,414	\$1,226,510,978	290	\$4,229,348
Gulf Coast Growth Ventures	\$591,425,240	\$129,260,992	\$460,098,222	915	\$502,840
Steel Dynamics	\$269,629,125	\$72,235,151	\$197,063,524	592	\$332,878
Oxy	\$202,130,394	\$22,775,967	\$179,354,427	153	\$1,172,251
Permico	\$108,674,081	\$31,267,795	\$77,406,286	92	\$841,373
Corpus Christi Polymers	\$93,861,782	\$18,452,710	\$60,671,585	220	\$275,780
Voestalpine	\$73,904,188	\$15,110,077	\$58,794,111	170	\$345,848
TPCO	\$65,045,696	\$23,538,298	\$41,507,397	32	\$1,297,106
Epic Y Grade Logistics	\$56,831,136	\$15,327,878	\$41,503,258	10	\$4,150,326
Equistar Chemicals	\$43,386,911	\$9,036,471	\$34,350,440	3	\$11,450,147
Flint Hills	\$40,958,983	\$7,055,107	\$33,903,876	N/A	N/A
Chemours	\$48,325,237	\$15,268,874	\$33,056,363	48	\$688,674
Ticona Polymer	\$22,054,033	\$4,601,261	\$17,452,772	31	\$562,993
Enbridge	\$8,251,094	\$3,389,728	\$4,861,366	20	\$243,068
Air Liquide	\$6,678,804	\$3,452,995	\$3,225,809	3	\$1,075,270
Nashtec	\$1,971,348	\$804,246	\$1,167,102	13	\$89,777
Citgo	\$12,089	\$3,529	\$8,560	N/A	N/A
Valero	\$2,010	\$1,256	\$754	N/A	N/A
Total	\$3,113,558,543	\$577,487,748	\$2,470,936,831	2,592	\$953,294

Table 2: Tax Incentive Totals Projected For 312, 313, & IDAs Aggregated By Agreement

Agreement With Corporation	Corporations's Taxes Without Agreement	Corporation's Taxes With Agreement	Corporation's Tax Savings (Minus Payment in Lieu of Taxes or PILOT)	# of Jobs Promised By Corporation	Cost Per Each Corporate Job
313	\$2,193,618,127	\$456,388,859	\$1,737,229,268	1,814	\$957,679
312	\$798,225,138	\$94,675,807	\$638,415,367	2,309	\$276,490
IDA	\$121,715,278	\$26,423,082	\$95,292,195	N/A	N/A
Total	\$3,113,558,543	\$577,487,748	\$2,470,936,831	N/A	N/A

Tables 3 and 4 delve into further detail. Table 3 dissects the information further, by presenting the impacts of the agreements by the tax jurisdictions involved. Table 4 shows the forgone revenues for the counties and the City of Corpus Christi by share of their respective budgets.

Table 3: Tax Incentive Totals For Each Jurisdiction Within Agreement

Tax Jurisdiction	Agreement With Corporation	Corporation's Taxes Without Agreement	Corporation's Taxes With Agreement	Corporation's Tax Savings (Minus Payment in Lieu of Taxes or PILOT)	# of Jobs Promised By Corporation	Cost Per Each Corporate Job
Gregory-Portland ISD (San Patricio County)	313	\$1,648,245,548	\$329,259,334	\$1,318,986,214	715	\$1,844,736
San Patricio County	312	\$592,585,535	\$59,948,238	\$492,637,297	1103	\$446,634
Sinton ISD (San Patricio County)	313	\$188,036,775	\$51,908,665	\$136,128,110	592	\$229,946
Ingleside ISD (San Patricio County)	313	\$119,482,167	\$14,878,155	\$104,604,012	204	\$512,765
City of Corpus Christi (Nueces County)	IDA	\$121,715,278	\$26,423,082	\$95,292,195	N/A	N/A
San Patricio Drainage District	312	\$105,064,857	\$10,262,773	\$84,405,607	1845	\$45,748
Cal-Allen ISD (Nueces County)	313	\$94,131,228	\$22,299,209	\$71,832,019	23	\$3,123,131
Robstown ISD (Nueces County)	313	\$91,493,304	\$27,587,395	\$63,905,909	40	\$1,597,648
Tuloso-Midway ISD (Nueces County)	313	\$50,374,378	\$9,194,869	\$41,179,509	220	\$187,180
Nueces County	312	\$72,718,558	\$17,281,244	\$40,699,827	363	\$112,121
Del Mar College (Nueces County)	312	\$21,688,851	\$5,408,320	\$16,280,530	230	\$70,785
City of Ingleside (San Patricio County)	312	\$6,167,337	\$1,775,232	\$4,392,105	23	\$190,961
Corpus Christi ISD (Nueces County)	313	\$1,854,727	\$1,261,232	\$593,495	20	\$29,675
Totals		\$3,113,558,543	\$577,487,748	\$2,470,936,831	N/A	N/A

Table 4: Forgone Losses Compared to City and County Budgets

Region	Forgone Revenue	Total Budget	Share of Forgone Revenue	Annualized Share of Foregone Revenue
City of Corpus Christi	\$95,292,195	\$264,191,785	36%	5%
Nueces County	\$56,980,358	\$247,732,017	23%	5%
San Patricio County	\$581,435,010	\$42,613,712	1364%	171%

Note:

Total Budget figures for Corpus Christi are collected from the revenues of the general fund from the 2020/21 operating budget on page 115.

(<https://www.cctexas.com/sites/default/files/FY20-21-Adopted-Operating-Budget-Online.pdf>)

Nueces County figures are taken from the 2020/20 Adopted Budget in Brief on page 2.

(<https://www.nuecesco.com/home/showpublisheddocument/27702/637425255817730000>)

San Patricio County figures are retrieved from the revenues of the general fund of the Adopted 2022 budget on page 5.

<https://www.co.san-patricio.tx.us/upload/page/5549/docs/Financial/Budgets/Adopted%20Budget%202022.pdf>

2. Overview & Purpose

Autocase Economic Advisory, with subcontractor Maritimatrix™, was engaged to provide an economic and financial study to determine the estimated value of lost tax revenue through three of the most ubiquitous agreements in particular: Texas Chapter 313 Value Limitation Agreement, Chapter 312 Property Tax Abatement Program, and Industrial District Agreements (IDAs).

In 1981 a constitutional amendment was approved which granted authority to towns, cities and counties along with other government taxing units that collect property taxes to extend exemptions on eligible investments for the purpose of development or redevelopment of property (Greer, 2018). Given these powers granted by the Texas Constitution, the Legislature adopted the Property Redevelopment and Tax Abatement Act (PRTAA) in 1987 (TEX. TAX CODE §313.001). Today, it is more commonly referred to as the Chapter 312 Property Tax Abatement Act. Since inception, school districts along with other local taxing jurisdictions were authorized to extend exemptions under this law.

However, in 2001 an amendment (Tex. Tax Code §313.002(f)) was made which excluded the school districts. The opposition was concerned that the abatements would diminish school tax revenue bases. This exclusion made way for another exemption opportunity for Independent School Districts (ISDs). It came in the form of an agreement commonly known as the Texas Chapter 313 value limitation agreement. In essence, the agreement would allow ISDs to extend exemptions to eligible corporations planning to develop property within the school district. In exchange, corporations were also required to make Revenue Protection Payments (RPPs) to protect the revenues of the ISDs. This addressed the concerns that former opponents had with the ISDs' involvement in the 312 agreements; however it led

to other consequences. While corporations were required to make RPPs to offset ISD tax revenue losses, it is primarily the state that reimburses the majority of losses through providing state aid. The loss felt by the state is the forgone school property tax revenue that would otherwise have reduced the need for state aid. As a result, state taxpayers are the prime stakeholders affected. This is a notion that is further outlined in detail within this report.

In addition to the 312 and 313 agreements, Industrial District Agreements have also been employed by municipalities to extend exemptions. Cities have created industrial districts within their extraterritorial jurisdiction which allow corporations to locate near the city without being subject to city property taxes and zoning and permitting requirements.

Of the major industries engaged in agreements, the petrochemical and steel manufacturing industries contribute a large share in the Texas Coastal Bend region. Within the Coastal Bend region, these industries contribute to 51% of active Chapter 313 agreements; a major agreement which will be further discussed in this study. Thus, this study has selected a list of corporations from these industries in order to achieve a set of firms to conduct the analysis. This study focuses particularly on the tax incentive agreements these firms have engaged in within the Nueces and San Patricio Counties. For simplicity, the jurisdiction of Delmar College has been included with the Nueces County figures and the jurisdictions of the City of Ingleside and the San Patricio Drainage District have been included with the San Patricio County figures, as they are all located within these counties. This study aims to provide a thorough analysis of the corporations and their respective tax incentive agreement to determine the taxation avoided and forgone tax revenues borne by the affected stakeholders. This evaluation will aim to convey the operations, impacts, and valuations of these agreements, providing sufficient information to stakeholders from which to form their own opinions.

3. Tax Incentive Agreements

This tax study focuses on the three key agreements which corporations have used to leverage tax avoidance in the Counties of Nueces and San Patricio. The Texas Chapter 313 Value Limitation Agreement, the Chapter 312 Property Tax Abatement Program, and Industrial District Agreements (IDAs). These agreements are further outlined as follows.

Tax Code Chapter 313 — Value Limitation And Tax Credits

The Texas Chapter 313 Value Limitation Agreement is an agreement in which the taxpayer is granted an appraised value limitation on the value of their property when subject to taxes. Agreements are negotiated between the taxpaying corporation and Independent School Districts (ISDs). The limitation is applied for a period of no more than 10 years, in which there is a reduction in the property's taxable value for school district Maintenance and Operations (M&O) tax. In exchange for such value limitation, the taxpaying institution must provide a minimum level of qualifying investment to build property and must create a minimum amount of required jobs. An example scenario is as follows. A corporation engages in a Chapter 313 agreement and receives a \$30 million limitation on their taxable property value

regarding the school district's M&O tax rate for 10 years. This means that for 10 years the school M&O tax rate can only be applied to the \$30 million portion of the corporation's property value regardless of how much the actual total value of the property increases. In exchange, a corporation would agree to make a minimum value of investment to build, such as \$80 million. This minimum level is determined by certain criteria which will be further discussed shortly. In addition to a minimum investment the corporation is required to create, for example, 30 or more jobs.

In accordance with tax code Chapter 313, the minimum requirements vary with respect to the value of taxable property in the school district whether the school district is located in a non-rural (subchapter B) or rural (subchapter C) community. Tables 5 and 6 show how subchapter B and C districts are categorized, along with the corresponding minimum qualifying investment.

Table 5: Categorization and Minimum Investment of Non-Rural School Districts (Subchapter B)

Category	Taxable Value of All Property	Minimum Qualified Investment
I	\$10 billion or more	\$100 million
II	\$1 billion or more but less than \$10 billion	\$80 million
III	\$500 million or more but less than \$1 billion	\$60 million
IV	\$100 million or more but less than \$500 million	\$40 million
V	Less than \$100 million	\$20 million

Source: Comptroller.Texas.Gov

URL: <https://comptroller.texas.gov/economy/local/ch313/values.php>

Table 6 : Categorization and Minimum investment of Rural School Districts (Subchapter C)

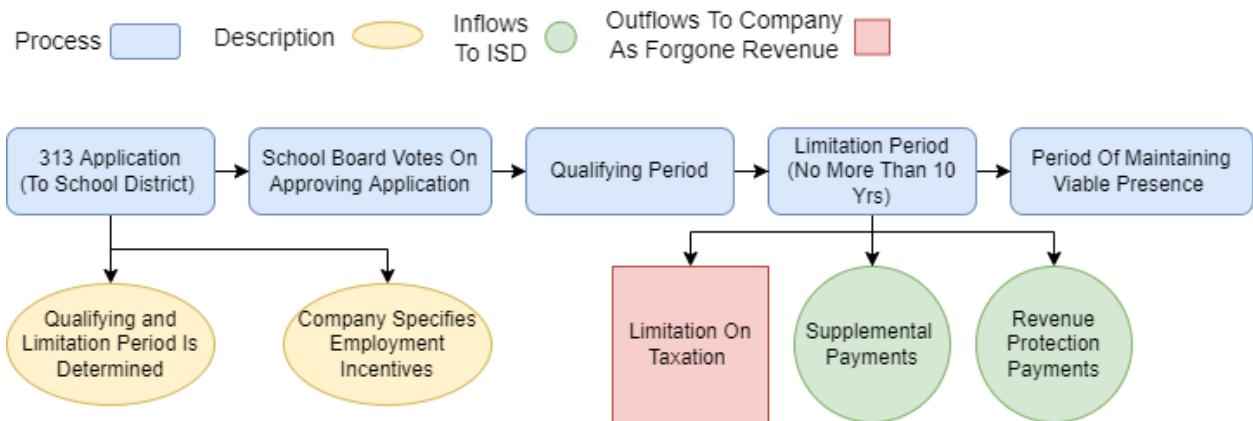
Category	Taxable Value of Industrial Property	Minimum Qualified Investment
I	\$200 million or more	\$30 million
II	\$90 million or more but less than \$200 million	\$20 million
III	\$1 million or more but less than \$90 million	\$10 million
IV	\$100,000 or more but less than \$1 million	\$5 million
V	Less than \$100,000	\$1 million

Source: Comptroller.Texas.Gov

URL: <https://comptroller.texas.gov/economy/local/ch313/values.php>

The process of engaging in a Chapter 313 agreement is outlined in Figure 1. First the taxpaying institution must apply for a 313 agreement. At this point the employment incentives, the qualifying period, and the limitation period are specified. The employment incentives are defined as the number of qualifying and non-qualifying jobs the institution is willing to hire, along with the minimum salary that they are promising to pay each employee. Following the application and approval process is the qualifying period. The qualifying period is the period in which the taxpaying institution must begin its investment; after qualifying, the limitation period begins. The qualifying period is 2 years for all the corporations in this study. The limitation period is the period in which the taxpaying institution experiences a limitation in the taxable property value. Thus, any value of the property over said amount is not subject to the M&O ad valorem taxation. During this period, payments to the ISD may also be paid in the form of Revenue Protection Payments (RPP) and supplemental payments (SP). RPPs are payments made to the ISD from the taxpaying institution to cover any forgone revenue loss experienced by the ISD for a given tax year, due to the limitation. Supplemental payments are additional payments that can be made by the taxpaying institution to the ISD. Once the limitation period ends, the taxpaying institution must maintain a viable presence for a given period, which is usually five years amongst the corporations in this study. During this time ad valorem taxes are paid in accordance with the full taxable value of the appraised property.

Figure 1: Chapter 313 Agreement Process



Due to the nature of revenue protection payments, it is important to note that the impact of tax revenue loss is most felt not by the ISD, as their revenues are protected, but rather by the State of Texas as a whole and ultimately the state taxpayers. The state is the major entity affected by the 313 limitation as a result of a 1993 state legislation aimed to create equity in the education system in the state of Texas (Texas Comptroller's Office, 2019). The legislation is a plan to make school financing equitable across all school districts. Under the law an “entitlement” limit is set for each school. Any excess property tax revenues over this entitlement limit are recaptured from property-wealthy school districts and redistributed to poorer school districts in the form of state aid. Thus, when a school gives up potential revenue it forgoes potential revenues that would otherwise contribute to decreasing the demand for state aid, which is a benefit to the state.

Figure 2: Revenue/Expenditure Process Of An ISD That Has 313 In Place

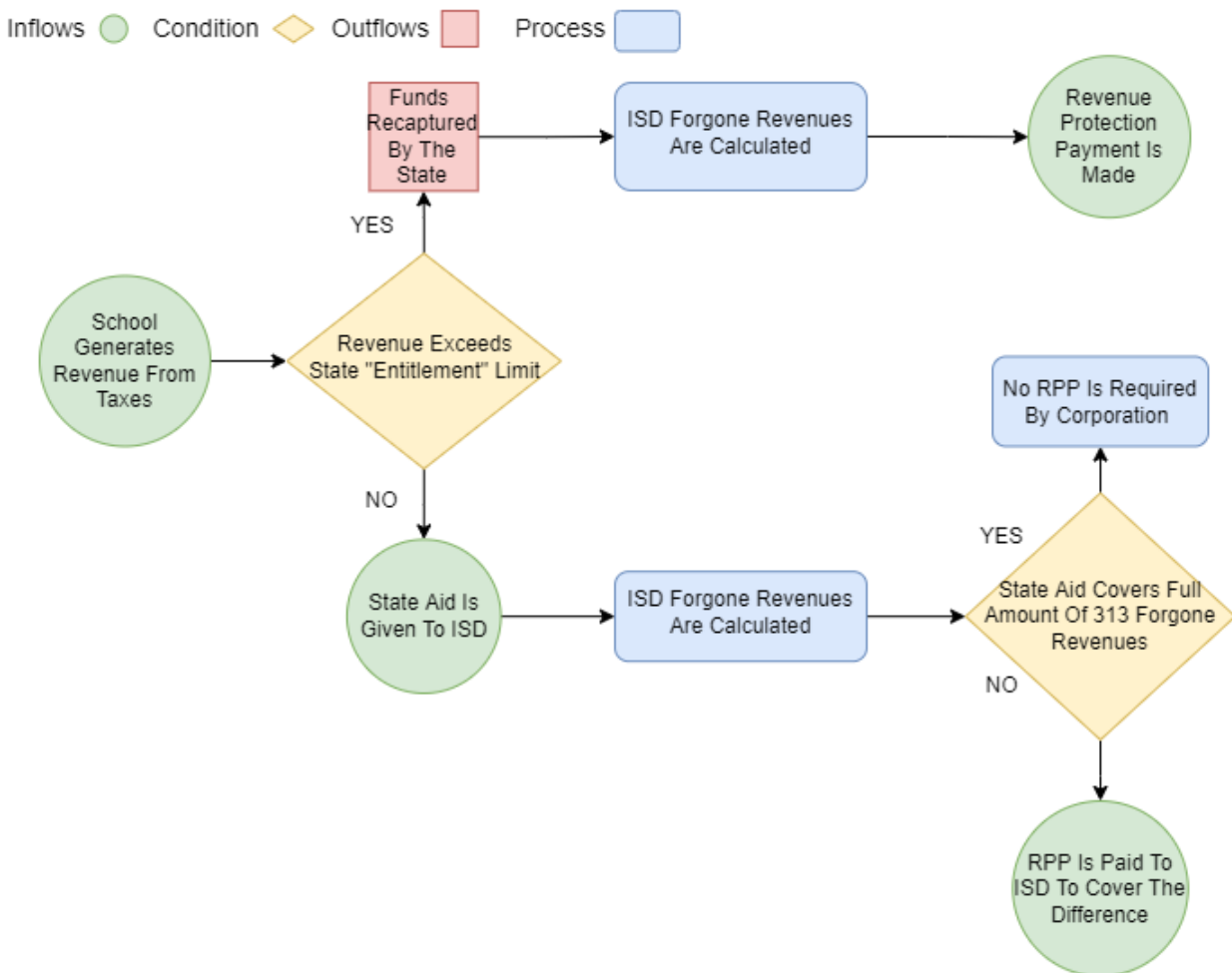


Figure 2 more clearly conveys how this legislation contributes to the 313 limitation's impact on the state. It outlines the revenue and expenditure process of an ISD and incorporates the relationship that the state and 313 taxpaying institutions have with one another. Initially tax revenue is generated by the ISD through ad valorem taxation. There is a limit of school district revenues set by the Legislature, which contributes to the equalization of school district funding. If the school revenue generated exceeds this limit, excess funds are "recaptured" by the state to be redistributed to other districts. However, if a school district's revenue is below its school finance "entitlement", funds are received from the state. If state aid is given to contribute to maintaining the district's "entitlement", then a lesser amount than an RPP is required. However, if the district does not receive aid and falls below the district's "entitlement" because of the workings of the school finance system, the taxpaying institution must make a RPP to replace the full value of revenues forgone to maintain district revenue. The former outcome is usually the case for the duration of the agreement. Where state aid is a contributor this offsets any potential forgone revenue as opposed to the RPPs alone. In some years, no RPP is made at all for many corporations. In most cases where a school is engaged in a 313 agreement, initial revenue is severely impacted due to the limitation. Rather than potentially having additional funds to fund the state aid for other ISDs or being self-sufficient, these ISDs face lower projected tax revenues which do not serve to ease the requirement of state aid.

The limitation serves to diminish state aid from two aspects: lower recapture funding inflows and higher state aid outflows. As stated previously, in most cases state aid is what funds the majority of a school budget, which limits the requirements for a RPP. This increased burden on an already diminishing state aid fund is precisely the reason why the 313 limitation agreement adversely affects the state taxpayer as opposed to the ISD engaged in the agreement. This study will serve to shed light on the effects of these 313 agreements, through quantifying the revenue loss borne by the state taxpayers. These effects have not gone unnoticed as Chapter 313 agreements are set to sunset as of December 31, 2022 (Larsen et al., 2022). However, there is still opportunity for agreements to be approved before the sunset date which will allow corporations to experience limitations after the fact. There has been an influx of applications in 2022 as corporations try to lock in agreements before the sunset date. However, there is always the possibility for a return in legislation. Hence, it is important for this study to shed light on the impacts to best inform all stakeholders affected by this agreement.

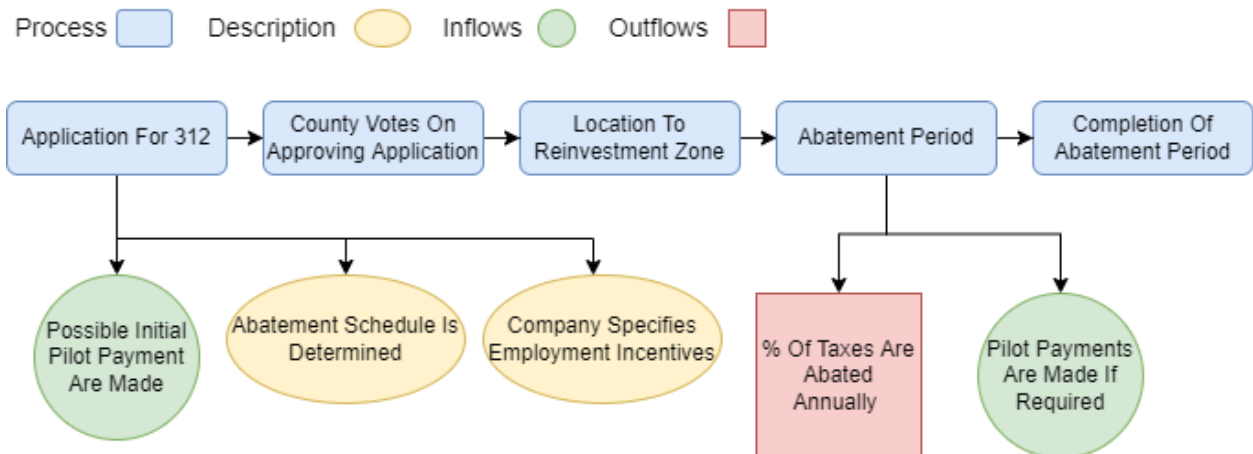
Tax Code Chapter 312 - Property Tax Abatement Act

The Texas Chapter 312 Property Tax Abatement Act is an agreement between a taxpaying institution and the respective county taxing unit it resides in. The agreement abates all or parts of the increase in the real and/or personal property from taxation. The abatement period is to last no longer than 10 years. In exchange for such abatements, the taxpaying institution must build property within a reinvestment zone, which is established by the local taxing jurisdiction, and promise to create new jobs. Several examples of standard abatement schedules with the abatement terms and periods can be seen in Table 7. During the 10-year abatement, the increased property value will be abated by the associated abatement percentage for the given year. The terms of each abatement can be unique and is negotiated at the application phase.

Table 7: Abatement Terms of Several 312 Agreements

GULF COAST GROWTH VENTURES			CHEMOURS			CHENIERE	
Year	Abatement Schedule		Year	Abatement Schedule		Year	Abatement Schedule
1	100%		1	100%		1	100%
2	100%		2	100%		2	100%
3	100%		3	70%		3	100%
4	70%		4	60%		4	100%
5	70%		5	50%		5	100%
6	70%		6	40%		6	100%
7	70%		7	30%		7	100%
8	70%		8	20%		8	100%
9	70%		9	10%		9	100%

Figure 3: Chapter 312 Agreement Process



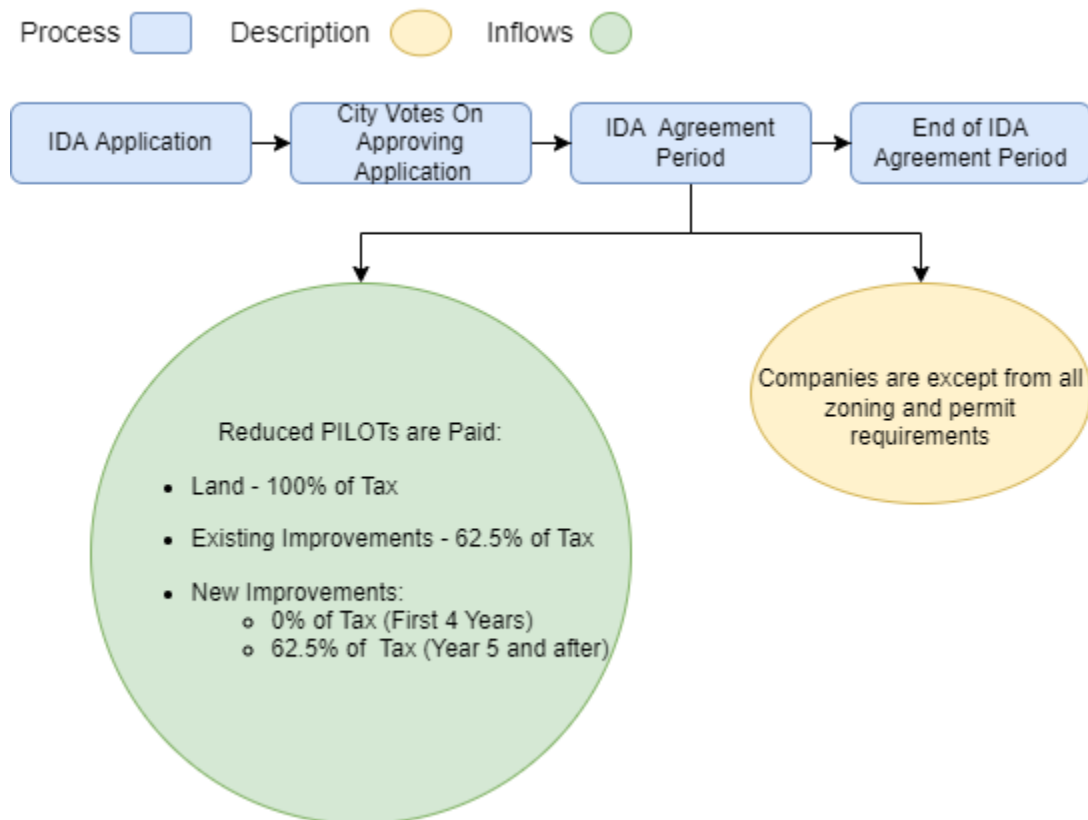
The agreement process for a Chapter 312 abatement can be seen in Figure 3. Initially the taxpaying corporation must apply for a 312 abatement. During this phase the abatement terms are determined, possible payments in lieu of taxes (PILOTs) are made to the associated taxing unit with the agreement, and the employment incentives are specified. The corporation will specify the number of jobs it promises to employ and the minimum required salary they will pay. Following the application, the taxpaying institution must locate and begin investing in the reinvestment zone and then the abatement period follows. During this period the taxpaying institution experiences a property value abatement according to the terms of the agreement. PILOT payments may also be paid during this time if they are part of the terms of agreement. Once the abatement period reaches completion, the agreement ends.

As the 312 property abatements exist between the institution and the county tax unit, the impact of revenue loss is most felt by county taxpayers. This study will seek to assess these impacts in a manner that is quantifiable regarding public benefits that are associated with such tax losses.

Industrial District Agreements

An Industrial District Agreement (IDA) offers companies, located in an industrial district, immunity from annexation and city zoning and permitting requirements in exchange for a payment in lieu of taxes (PILOT) to the city at a reduced rate. Cities can designate reinvestment zones in which they can make IDA agreements with any corporation located within the zone. The IDA agreement process is outlined in Figure 4.

Figure 4: IDA Process



Once a corporation determines they will be purchasing land within an industrial district, preferably with intentions to build new improvements, they can apply for an IDA. It is important to note that the intentions to build are not mandatory by law but rather incentivized through the terms of the agreement. For example Cheniere has an IDA agreement from 2019-2024 and to date the CAD records show that the associated property with the IDA has no new improvements. During the application process the terms of the agreement are affirmed and what follows is the IDA agreement period. This period is 5 years for all corporations in this study. During this period, in exchange for immunity from annexation, PILOT payments are made for each year of the agreement term. As seen in Figure 4, these

PILOT programs are a given percentage of what the corporation would have paid in ad valorem taxes given annexation. The proportions are as follows: 100% of the tax for land, 62.5% for existing improvements, and 0% for the first four years of a new improvement, with 62.5% thereafter until the agreement period ends. These agreements can also be extended or replaced by similar agreements upon negotiation between the parties.

Given that the IDA agreements are between the corporation and the city, city taxpayers are the stakeholders most affected by these agreements. As such, this analysis has been conducted to capture these impacts in revenue loss to the city taxpayer.

4. Valuation Approach

The objective of foregone tax revenue valuation in this study involves both corporations and agreements. There are several corporations engaged in various tax incentive agreements each impacting a specific region and community. Given this structure, valuations are first calculated for every agreement associated with a corporation. All results are then aggregated across three levels of interest: corporation, agreement type, and regions affected. As mentioned previously, a list of representative firms have been selected along with all tax incentive agreements they are engaged in. Table 8 displays the list of representative firms along with their agreements and regions affected.

Table 8: Summary Of Corporations, Agreements and Regions Affected

Corporation	Agreements	Regions Affected
Air Liquide	312, 313	San Patricio County, State
Chemours	312, 313, IDA	San Patricio County, State, City of Corpus Christi
Citgo	IDA	City of Corpus Christi
Cheniere (Corpus Christi Liquefaction)	312, 313, IDA	San Patricio & Nueces County, State, City of Corpus Christi
Corpus Christi Polymers (Formerly M&G Resins)	312, 313, IDA	Nueces County, State, City of Corpus Christi
Epic Y Grade Logistics (Formerly TexStar)	312, 313, IDA	Nueces County, State, City of Corpus Christi
Equistar Chemicals	313	State
Flint Hills (Refinery)	IDA	City of Corpus Christi
Gulf Coast Growth Ventures (ExxonMobil & SABIC)	312, 313	San Patricio County, State
Enbridge (MODA - Oxy IEE Center)	312	San Patricio County
Nashtec	312, IDA	San Patricio County, City of Corpus Christi
Oxy/Occidental/Ingleside Ethylene	312, 313, IDA	San Patricio & Nueces County, State, City of Corpus Christi
Permico	312, 313	Nueces County, State
Steel Dynamics (Buffalo)	312, 313	San Patricio County, State
Ticona Polymer	312	Nueces County
TPCO (Now TEDA TPCO)	312, IDA	San Patricio County, City of Corpus Christi
Valero	IDA	City of Corpus Christi
Voestalpine	312, 313	Nueces & San Patricio County, State

Chapter 313 Formulations

Chapter 313 agreements are value limitation agreements in which only a limited portion of a property's value is taxed. Therefore the elements involved for the tax analysis include:

- The value of the limited portion to be taxed (\$30 million for all but three agreements with Permico, where limitation is \$20 Million)
- The M&O taxation rate for the year and ISD in which the corporation is located
- The estimated property value for each year of the abatement period
- The value of any tax credits
- PILOT payments
- RPP payments
- Supplement payments
- Number of jobs promised
- Salary promised per job

All elements were gathered from the agreements, applications, findings, and school costing documentation located from the Texas Comptroller's Office through their website. Once these elements were collected the value of taxation the corporation would have paid without an agreement would be calculated using the M&O rate with the estimated property values. The value taxation paid with the agreement was calculated using the M&O rate and the limitation value. Following, the taxation avoided was calculated as the difference. All valuations were totalled across each year of the limitation to reflect the valuations for each agreement.

Chapter 312 Formulations

Chapter 312 agreements are property abatement agreements which offer a reduction on the portion or all of property taxes paid. As such, the elements involved in the analysis are:

- The agreement period
- The abatement percentages per year
- The tax rate of the taxing jurisdiction in which the agreement is made
- Valuation of the property improvements due to investment
- PILOT payments
- Number of employees promised to employ
- Salary promised per employee

With exception to the property valuation, these values were all extracted from each 312 agreement, which were obtained through public information requests with Nueces and San Patricio County. In order to determine the valuation of property improvements, a combination of various sources were used. Each 312 agreement contained an estimate of the value of investment that the corporation would engage in. This value would then be split across the construction phase of the abatement period to serve as an

estimate for property value improvements. Following the construction phase, assuming the investment is complete, the entire value of the investment would be used as the valuation for improvements for the remainder of the abatement period.

Apart from the agreements, the actual valuation of improvements were acquired from the county appraisal district (CAD). Upon request from the respective CAD districts, lists of property IDs were received. An online property search was then conducted through the CAD websites using these property IDs. For this tax study, both the estimated improvement value from agreements and the actual improvements value from the CAD records were used to determine the improved property values of each corporation throughout the abatement period. The abatement period for all agreements have a termination date beyond the time of this study and most have already started. Thus, a combination of expected investment and actual investment values was necessary to estimate property improvement values for the duration of each abatement.

Once all the necessary elements of the agreements were gathered, the valuations for the corporation taxation given no agreement were calculated using the investment value and tax rate. The taxation given an agreement was calculated using the investment value, the tax rate and abatement percentage. The taxation avoided was calculated as the difference. Once calculated, the valuations for each year were totalled to represent the total valuations for each agreement.

Industrial District Agreements Formulations

These agreements involve a PILOT payment on improvements that is a reduced rate of the taxation a corporation would pay if their property becomes subject to annexation. Hence, the elements involved in the tax analysis include:

- The agreement period
- The PILOT percentages
- The value of property improvements
- The tax rate of the City of Corpus Christi (the city in this study in which IDAs are made)

The agreement period and PILOT percentages were gathered from each IDA agreement, which was retrieved from a City of Corpus Christi public records search. Each IDA agreement contained a list of geographic IDs which could be used to conduct a property search through the online CAD records. As these agreements held termination dates after the time of this study, an estimation of property improvement values was also necessary. As such, the estimated improvement values obtained for 312 agreements were also used for corporations that held both IDA and 312 agreements. Once the required information was gathered, the taxation that would have been paid if the corporation was annexed with no agreement was calculated using the value of property improvements and city tax rate. The PILOT payments were calculated using the value of property improvements, city tax rate, and PILOT percentages. The taxation avoided was calculated as the difference. The calculations are as follows:

Property Value * City Tax Rate = Taxation Due To Annexation

Property Value * PILOT Rate = Taxation With Agreement

Tax Savings = Taxation Due To Annexation - Taxation With Agreement

Once all valuations were determined, they were summed across each year of the agreement period to reflect valuations for each IDA.

Aggregation

Following the valuation calculations for all agreements, the next phase involved aggregating values for all agreements by corporation, agreement type, and region affected. For corporation aggregation, valuations for all agreements with the same corporation were grouped together. Concerning the aggregation of jobs, any jobs with overlap between agreements were removed to prevent double counting. Corporations promise jobs under both 312 and 313 agreements; however, the jobs provided by one corporation are used to fulfill both job promises in both agreements simultaneously. In the case where the corporation promised a higher number of jobs for one agreement than the other, the higher job count was counted.

When aggregating across agreements all valuations are summed by agreement type. In this case, jobs with corporation overlap are still included in order to isolate the job impacts of each agreement separately. Aggregations across regions are very similar to aggregations across agreement types as each agreement affects a particular region. All 313 agreements affect the state as discussed prior in this study, 312 agreements primarily affect their respective county and IDAs affect the City of Corpus Christi. The only difference in the aggregation stage is that the effects of 312 agreements are segmented to reflect the individual counties they affect, being Nueces and San Patricio Counties. Thus, the aggregation by region is aggregated by state (313 agreements), Nueces County (half of 312 agreements), San Patricio County (half of 312 agreements), and by the City of Corpus Christi (IDAs). Once aggregated, the results are ready for analysis.

6. Results and Analysis

This section aims to convey the results of this study through a variety of perspectives of interest. As previously discussed, the results have been aggregated by corporation, agreement type and regions affected to assess the various impacts from these perspectives.

Results By Corporation Aggregation

Table 9 below shows the results for tax incentive valuations aggregated by corporation. In total, corporations in the industries of focus would have paid taxes amounting to \$3.11 billion dollars without the presence of a tax incentive agreement. With the implementation of a tax incentive agreement, corporations roughly paid \$580 million dollars in taxes resulting in a tax avoidance of \$2.47 billion dollars. The total promised jobs to be created within industry amounts to roughly 2,592 - with an average cost per job of \$953,294. The highest total cost per job was Equistar Chemicals at a cost of \$11,450,147 per job, followed by Cheniere at \$4,229,348 per job and Epic Y Grade Logistics at \$4,150,326 per job.

Table 9: Tax Incentive Totals For 312, 313, & IDAs Aggregated By Corporation

Corporation	Corporation's Taxes Without Agreement	Corporation's Taxes With Agreement	Corporation's Tax Savings (Minus PILOT)	# Of Jobs Promised By Corporation	Cost Per Each Corporate Job
Cheniere	\$1,480,416,391	\$205,905,414	\$1,226,510,978	290	\$4,229,348
Gulf Coast Growth Ventures	\$591,425,240	\$129,260,992	\$460,098,222	915	\$502,840
Steel Dynamics	\$269,629,125	\$72,235,151	\$197,063,524	592	\$332,878
Oxy	\$202,130,394	\$22,775,967	\$179,354,427	153	\$1,172,251
Permico	\$108,674,081	\$31,267,795	\$77,406,286	92	\$841,373
Corpus Christi Polymers	\$93,861,782	\$18,452,710	\$60,671,585	220	\$275,780
Voestalpine	\$73,904,188	\$15,110,077	\$58,794,111	\$170	\$345,848
TPCO	\$65,045,696	\$23,538,298	\$41,507,397	\$32	\$1,297,106
Epic Y Grade Logistics	\$56,831,136	\$15,327,878	\$41,503,258	10	\$4,150,326
Equistar Chemicals	\$43,386,911	\$9,036,471	\$34,350,440	\$3	\$11,450,147
Flint Hills	\$40,958,983	\$7,055,107	\$33,903,876	N/A	N/A
Chemours	\$48,325,237	\$15,268,874	\$33,056,363	48	\$688,674
Ticona Polymer	\$22,054,033	\$4,601,261	\$17,452,772	31	
Enbridge	\$8,251,094	\$3,389,728	\$4,861,366	20	\$243,068
Air Liquide	\$6,678,804	\$3,452,995	\$3,225,809	3	\$1,075,270
Nashtec	\$1,971,348	\$804,246	\$1,167,102	13	\$89,777
Citgo	\$12,089	\$3,529	\$8,560	N/A	N/A
Valero	\$2,010	\$1,256	\$754	N/A	N/A
Total	\$3,113,558,543	\$577,487,748	\$2,470,936,831	2,592	\$953,294

Table 10 and Figure 5 shows the taxation avoided or revenues forgone by each corporation segmented by agreement.

Table 10: Corporation Taxation Avoided Segmented By Agreement

Corporation	Tax Savings	313	312	IDA
Cheniere	\$1,226,510,978	\$857,168,595	\$369,342,383	\$0
Gulf Coast Growth Ventures	\$460,098,222	\$407,156,873	\$52,941,349	N/A
Steel Dynamics	\$197,063,524	\$136,128,110	\$60,935,414	N/A
Oxy	\$179,354,427	\$82,875,211	\$54,002,211	\$42,477,005
Permico	\$77,406,286	\$63,905,909	\$13,500,377	N/A
Corpus Christi Polymers	\$60,671,585	\$41,179,509	\$18,126,422	\$1,365,654
Voestalpine	\$58,794,111	\$55,254,241	\$3,539,870	N/A
TPCO	\$41,507,397	N/A	\$36,347,862	\$5,159,535
Epic Y Grade Logistics	\$41,503,258	\$37,481,579	\$2,073,597	\$1,948,081.92
Equistar Chemicals	\$34,350,440	\$34,350,440	N/A	N/A
Flint Hills	\$33,903,876	N/A	N/A	\$33,903,876
Chemours	\$33,056,363	\$19,319,885	\$4,258,204	\$9,478,274
Ticona Polymer	\$17,452,772	N/A	\$17,452,772	N/A
Enbridge	\$4,861,366	N/A	\$4,861,366	N/A
Air Liquide	\$3,225,809	\$2,408,916	\$816,893	N/A
Nashtec	\$1,167,102	N/A	\$216,647	\$950,455
Citgo	\$8,560	N/A	N/A	\$8,560
Valero	\$754	N/A	N/A	\$754
Total	\$2,486,285,901	\$1,752,578,338	\$638,415,367	\$95,292,195

When observing the taxation a corporation would have paid without an agreement with the taxation they paid/will pay with an agreement, the comparison can be more clearly visualized with the gap implicitly representing the taxation avoided by the corporation or revenue forgone in the case of the taxing jurisdictions associated with each agreement. Figure 6 displays these two totals for all corporations, while Figures 7-10 segments the corporations according to four groups from highest tax savings to lowest. This allows for a more clear observation of the data, especially regarding corporations with relatively smaller tax savings.

Figure 5: Tax Savings Of Corporation With Agreement Proportions

Tax Savings of Companies With Agreement Proportions

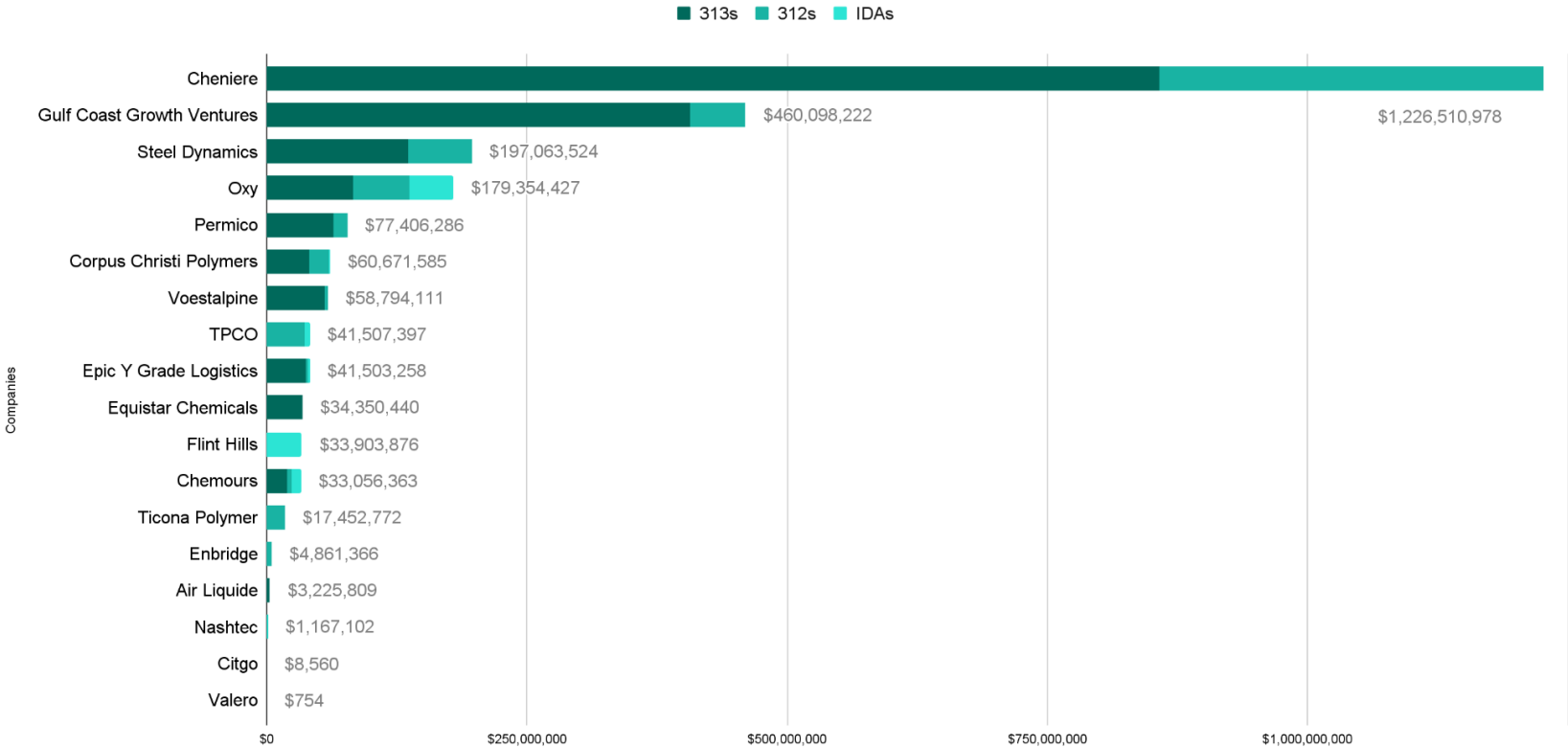


Figure 6: Agreement Effect On Corporation Taxation (All Corporations)

Agreement Effect of Taxation (All Corporations)

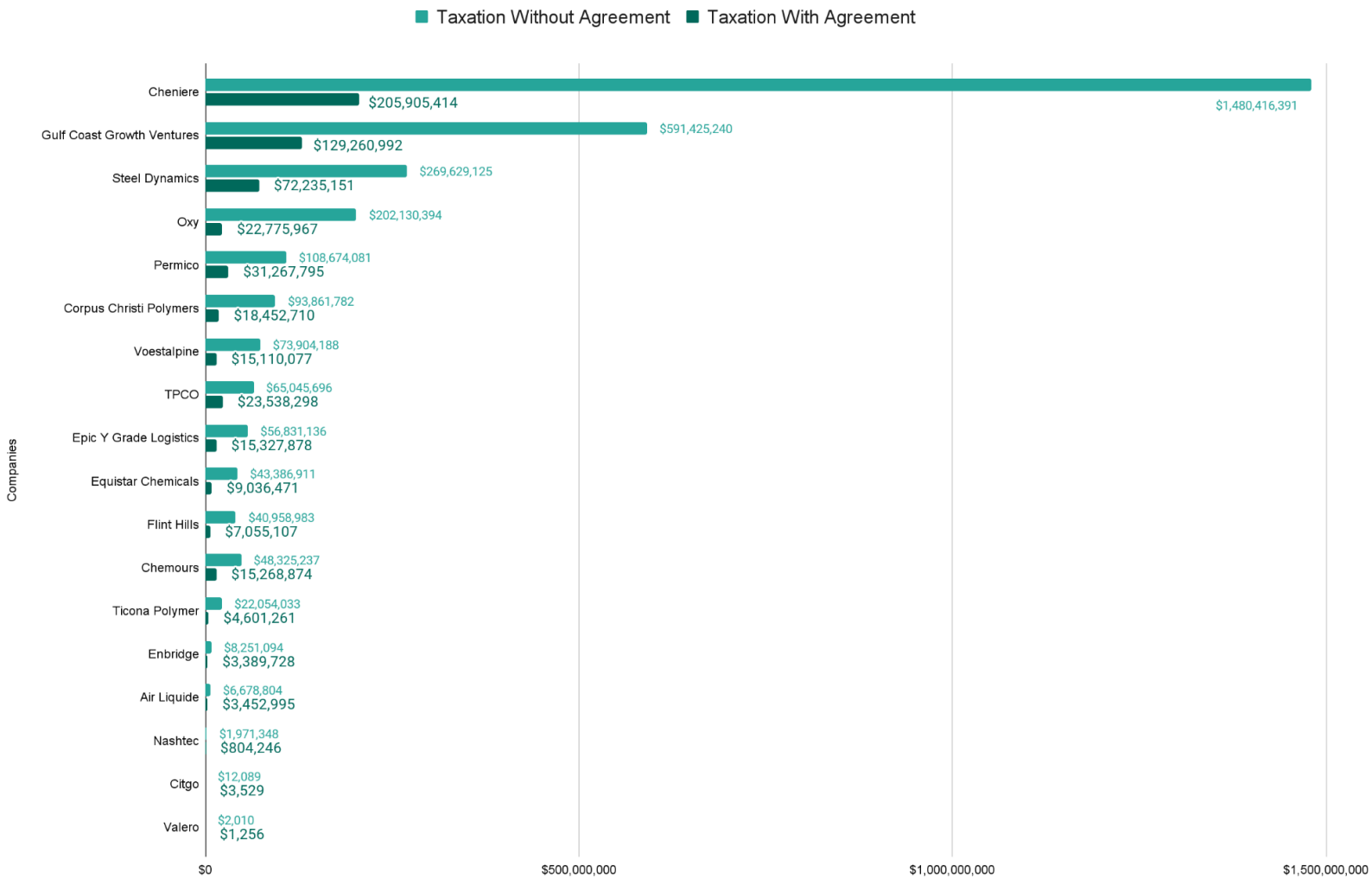


Figure 7: Agreement Effect On Corporation Taxation (1st Quartile)

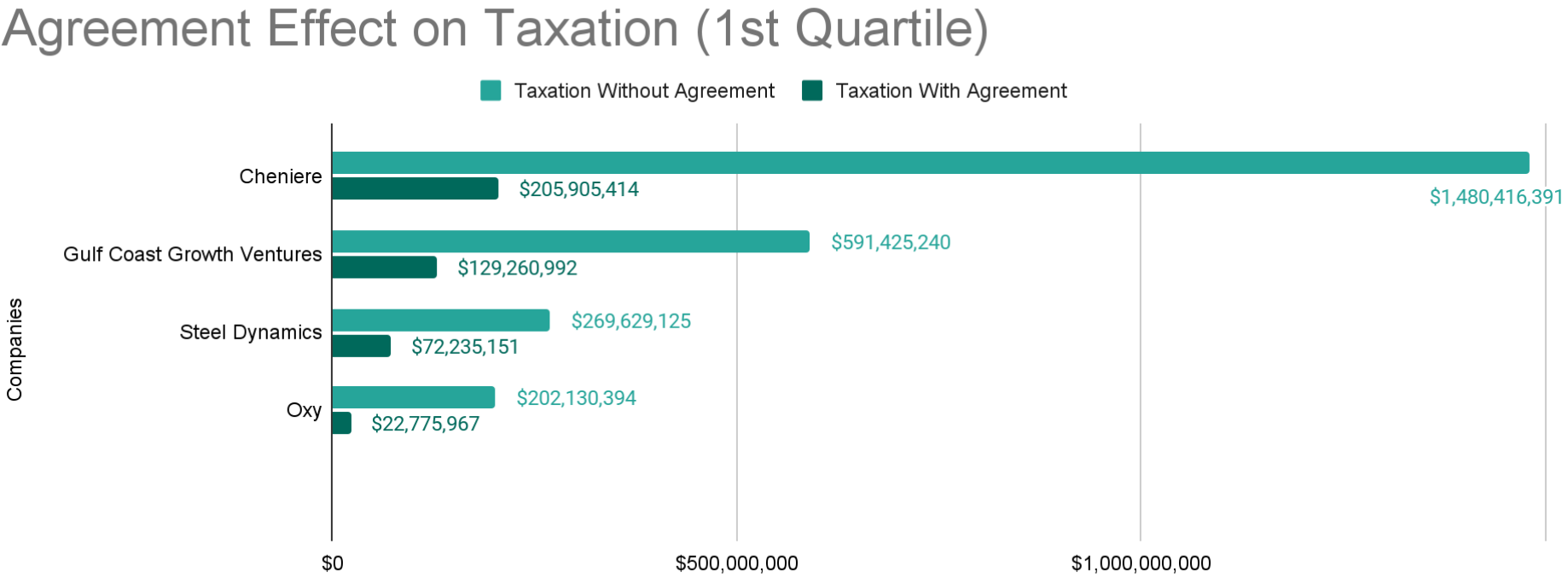


Figure 8: Agreement Effect On Corporation Taxation (2nd Quartile)

Agreement Effect on Taxation (2nd Quartile)

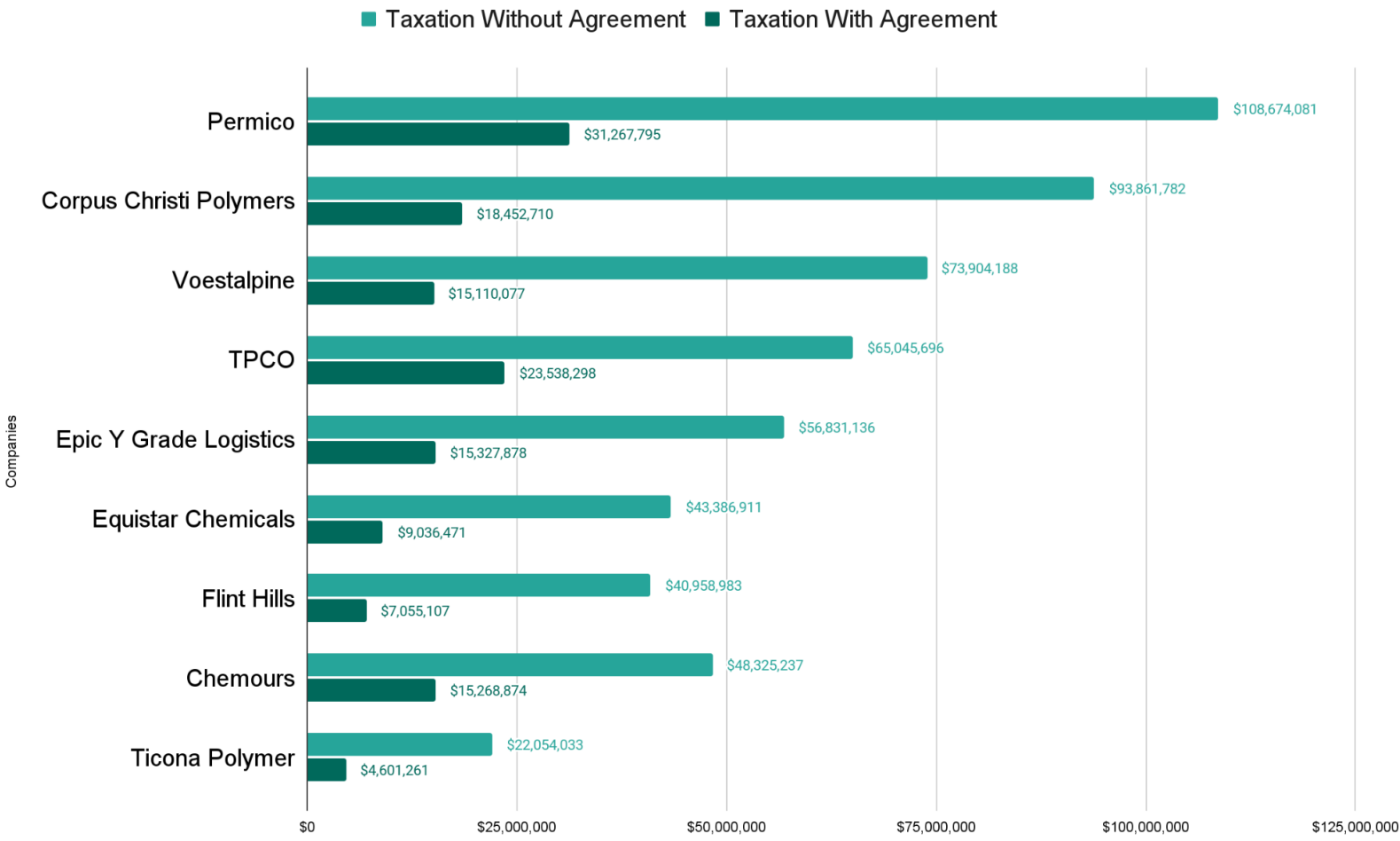


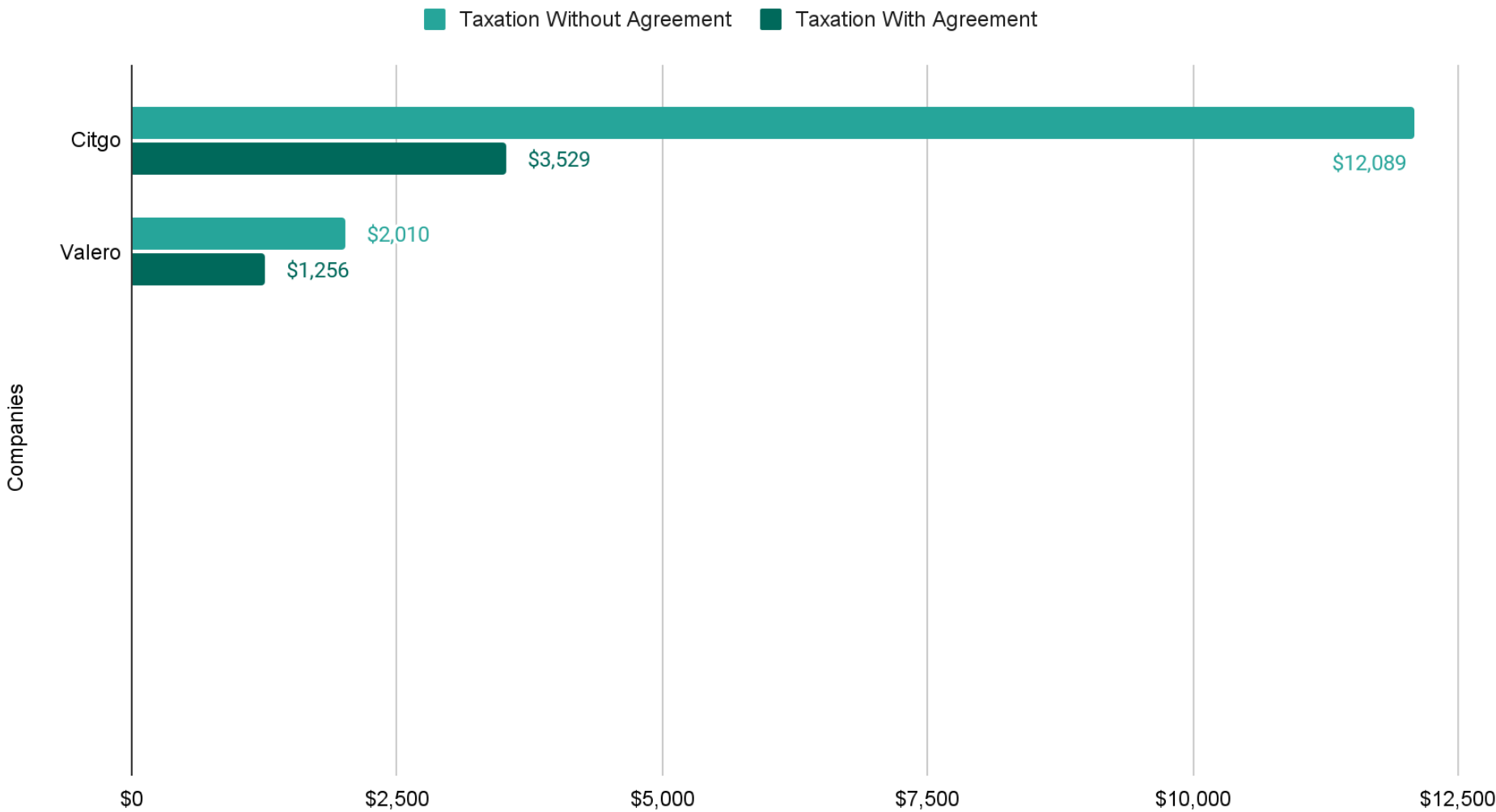
Figure 9: Agreement Effect On Corporation Taxation (3rd Quartile)

Agreement Effect on Taxation (3rd Quartile)



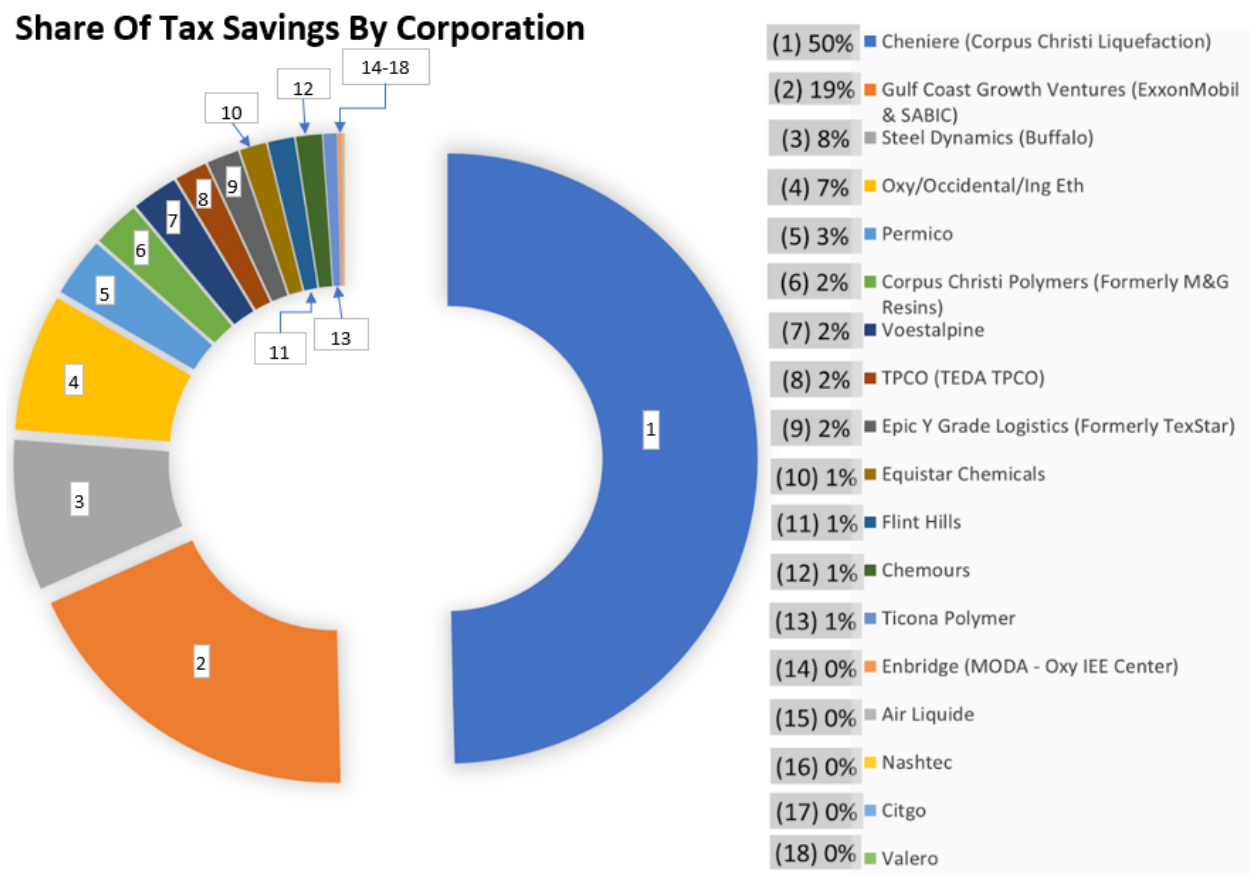
Figure 10: Agreement Effect On Corporation Taxation (4rth Quartile)

Agreement Effect on Taxation (4th Quartile)



The proportions of tax savings can also be segmented to observe the corporations that have the greatest impact to forgone revenue due to tax incentive agreements. Figure 11 shows these proportional impacts. It indicates that Corpus Christi Liquefaction accounts for roughly half of the tax savings amongst the corporations in this study, followed by 19% by Gulf Coast Growth Ventures, 8% by Steel Dynamics and 7% by OXY. Together these 4 corporations contribute to approximately 84 percent of the share of foregone revenue.

Figure 11: Proportion Of Tax Savings By Corporation



Results By Agreement Aggregation

When aggregating across agreements the impacts of each agreement can be accessed specifically. Table 11 segments the valuations by agreement. Chapter 313 agreements are shown to have the largest impact of \$1.7 billion in tax revenues foregone, followed by Chapter 312 with roughly \$638 million, and lastly IDA agreements with \$95 million. This is further evident in Figure 12, which shows the proportions of tax savings by agreements. Chapter 313 agreements account for 70% of the taxes forgone, followed by Chapter 312s and IDAs accounting for 26% and 4% respectively. Table 12 provides a more detailed breakdown of each tax Jurisdiction involved within each agreement type. It is important to note that the number of Jobs promised are listed higher compared to table 11 as there were jurisdictions that both had 312 agreements with the same corporation. Thus in table 11 jobs were excluded to prevent double counting within agreement types. In the case of table 12 these jobs are not excluded in order to reflect the number of jobs associated with each jurisdiction.

Table 11: Tax Incentive Totals For 312, 313, & IDAs Aggregated By Agreement

Agreement With Corporation	Corporation's Taxes Without Agreement	Corporation's Taxes With Agreement	Corporation's Tax Savings (Minus Payment in Lieu of Taxes or PILOT)	# Of Jobs Promised By Corporation	Cost Per Each Corporate Job
313	\$2,193,618,127	\$456,388,859	\$1,737,229,268	1,814	\$957,679
312	\$798,225,138	\$94,675,807	\$638,415,367	2,309	\$276,490
IDA	\$121,715,278	\$26,423,082	\$95,292,195	N/A	N/A
Total	\$3,113,558,543	\$577,487,748	\$2,470,936,831	N/A	N/A

Figure 12: Proportions of Tax Savings By Agreement

Proportion Of Tax Savings By Agreement

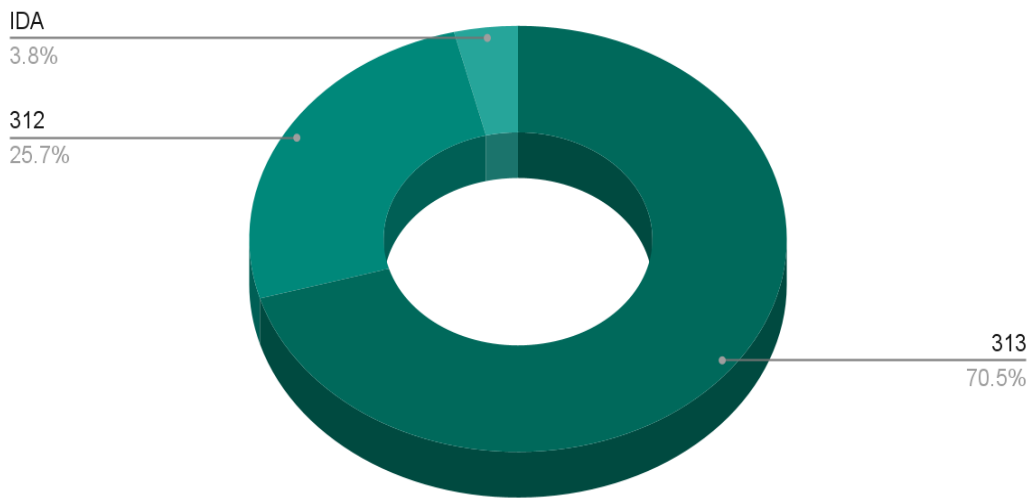


Table 12: Tax Incentive Totals For Each Jurisdiction Within Agreement

Tax Jurisdiction	Agreement With Corporation	Corpoations's Taxes Without Agreement	Corporation's Taxes With Agreement	Corporation's Tax Savings (Minus Payment in Lieu of Taxes or PILOT)	# of Jobs Promised By Corporation	Cost Per Each Corporate Job
Gregory-Portland ISD (San Patricio County)	313	\$1,648,245,548	\$329,259,334	\$1,318,986,214	715	\$1,844,736
San Patricio County	312	\$592,585,535	\$59,948,238	\$492,637,297	1103	\$446,634
Sinton ISD (San Patricio County)	313	\$188,036,775	\$51,908,665	\$136,128,110	592	\$229,946
Ingleside ISD (San Patricio County)	313	\$119,482,167	\$14,878,155	\$104,604,012	204	\$512,765
City of Corpus Christi (Nueces County)	IDA	\$121,715,278	\$26,423,082	\$95,292,195	N/A	N/A
San Patricio Drainage District	312	\$105,064,857	\$10,262,773	\$84,405,607	1845	\$45,748
Cal-Allen ISD (Nueces County)	313	\$94,131,228	\$22,299,209	\$71,832,019	23	\$3,123,131
Robstown ISD (Nueces County)	313	\$91,493,304	\$27,587,395	\$63,905,909	40	\$1,597,648
Tuloso-Midway ISD (Nueces County)	313	\$50,374,378	\$9,194,869	\$41,179,509	220	\$187,180
Nueces County	312	\$72,718,558	\$17,281,244	\$40,699,827	363	\$112,121
Del Mar College (Nueces County)	312	\$21,688,851	\$5,408,320	\$16,280,530	230	\$70,785
City of Ingleside (San Patricio County)	312	\$6,167,337	\$1,775,232	\$4,392,105	23	\$190,961
Corpus Christi ISD (Nueces County)	313	\$1,854,727	\$1,261,232	\$593,495	20	\$29,675
Totals		\$3,113,558,543	\$577,487,748	\$2,470,936,831	N/A	N/A

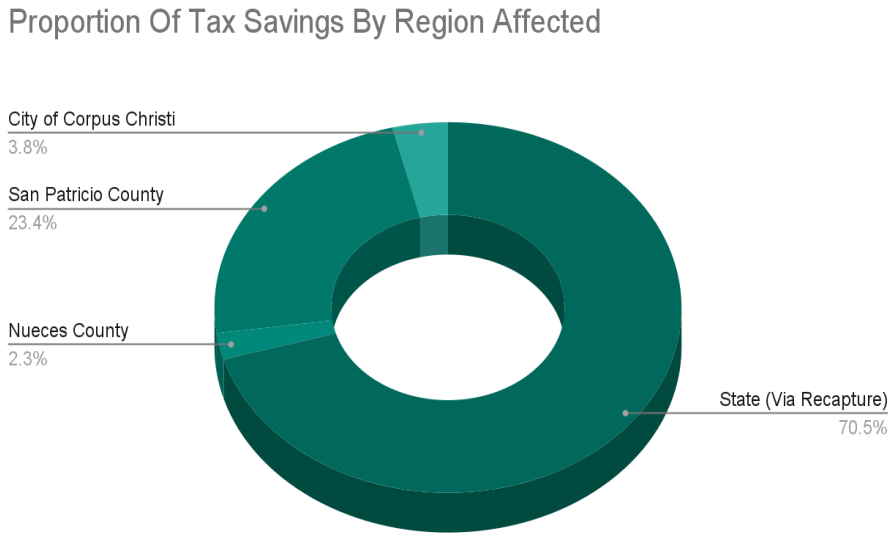
Results By Region Affected Aggregation

The aggregated results by regions affected are similar to the aggregation by agreement type, as the two are linked; these are shown in Table 13. Chapter 313 agreements affect the state, Chapter 312 primarily affect the counties of San Patricio and Nueces and the IDAs affect the City of Corpus Christi. Corresponding to the results by agreement aggregation, the State of Texas experiences the largest forgone revenue of \$1.7 billion, followed by San Patricio County with foregone tax revenues of \$580 million, the City of Corpus Christi with \$95 million, and Nueces County with \$56.9 million. These valuations are further described in Figure 13 with a breakdown of proportional impacts - the State of Texas accounts for 70% of the lost tax revenues, San Patricio County 23% percent, the City of Corpus Christi 4% and finally Nueces County at 3%.

Table 13: Tax Incentive Totals For 312, 313, & IDAs Aggregated By Regions Affected

Region	Corporation's Taxes Without Agreement	Corporation's Taxes With Agreement	Corporation's Tax Savings (Minus PILOT)	# Of Jobs Promised By Corporation	Cost Per Each Corporate Job
State (Via Recapture)	\$2,193,618,127	\$456,388,859	\$1,737,229,268	1,814	\$957,679
Nueces County	\$94,407,409	\$22,689,564	\$56,980,358	363	\$156,971
San Patricio County	\$703,817,729	\$71,986,243	\$581,435,010	1,946	\$298,785
City of Corpus Christi	\$121,715,278	\$26,423,082	\$95,292,195	N/A	N/A
Total	\$3,113,558,543	\$577,487,748	\$2,470,936,831	N/A	N/A

Figure 13: Proportion Of Tax Savings By Region Affected



To add more perspective to the potential revenue losses in the City of Corpus Christi and the Counties of San Patricio and Nueces, Table 14 compares their value of losses with their respective budgets to present the losses as a share of the budget. The share of the forgone revenues column reflects the share of the total revenue losses for the region with respect to the latest annual budget for that region. The annual share of forgone revenue represents the share of revenue based on an annualized value of forgone revenues. Given that forgone revenues are reflected over the entire agreement period they are annualized to be compared directly with the annual budgets of these regions. The annualized share of forgone revenues was calculated by dividing the total forgone revenues for each region by the average length of the agreements in years for each region. The City of Corpus Christi and Nueces County have an annual share of forgone revenue of 4% and 5% respectively when comparing their total budgets, while the annual forgone losses of San Patricio County reflect a share of 152% of the county budget, roughly 1.5 times the total expenditure of the county.

Table 14: Forgone Losses Compared to City and County Budgets

Region	Forgone Revenue	Total Budget	Share of Forgone Revenue	Annualized Share of Foregone Revenue
City of Corpus Christi	\$95,292,195	\$264,191,785	36%	5%
Nueces County	\$56,980,358	\$247,732,017	23%	5%
San Patricio County	\$581,435,010	\$42,613,712	1364%	171%

Note:

Total Budget figures for Corpus Christi are collected from the revenues of the general fund from the 2020/21 operating budget on page 115.

(<https://www.cctexas.com/sites/default/files/FY20-21-Adopted-Operating-Budget-Online.pdf>)

Nueces County figures are taken from the 2020/20 Adopted Budget in Brief on page 2.

(<https://www.nuecesco.com/home/showpublisheddocument/27702/637425255817730000>)

San Patricio County figures are retrieved from the revenues of the general fund of the Adopted 2022 budget on page 5.

Key Findings

- Total forgone tax revenues amount to roughly **\$2.47 billion**
- Average cost per job within the industry amounts to **\$959,215** dollars
- Cheniere experiences the largest tax break among corporations with **\$1.2 billion** and **50%** of the share in total tax revenues forgone
- Chapter 313 agreements contribute to the largest forgone revenue among agreement types with **\$1.7 billion** and a share of **70%** of total tax revenues forgone
- The forgone revenues for Corpus Christi, Nueces County and San Patricio County, consist of **5%**, **5%**, and **171%** of their respective annual budgets

Applications To Potential Public Service Revenues

In this section the value of forgone revenues to the Counties of San Patricio and Nueces are applied to their respective budget splits to provide further insights on the value of public services forgone due to the forgone revenues from the Chapter 312 abatements. The shares of each public service were determined from each budget and applied to the forgone revenues to provide a rough estimate of the value of public services that are potentially forgone from the county and its residents.

Tables 15, 16, and 17 show an approximation of the potential public services forgone for each county based on the forgone revenues to each county and the budget splits. Nueces County and the City of Corpus Christi's share of services were retrieved from their 2020/2021 adopted budget. San Patricio County's share was calculated from their 2022 adopted budget. The county forgone revenues were then multiplied by the shares to determine the potential value of services forgone.

When observing the impact on public services, Public Safety and Law Enforcement, Administration and Justice, and the General government seem to be major contributors to the county budget. Social Services and Health and Welfare seem to be lower on the list. However, a case can be made that the services with higher shares are prioritized to be fully funded with current revenues such that additional revenues would be allocated more towards services with less of a share that are not necessarily fully funded. Regardless, what can be clearly seen is that millions of dollars are at stake regarding public services that otherwise would have had a lot more funding, which would greatly affect the communities in Nueces and San Patricio County.

Table 15: Nueces County Potential Forgone Public Services By Budget Split

Budget Item	Share Of Budget	Potential Forgone Service Revenues
Law Enforcement and Corrections	39.2%	\$22,358,315
General Government	15.1%	\$8,614,370
Administration and Justice	11.1%	\$6,319,428
Self-Insurance	6.5%	\$3,691,507
Debt Service	5.9%	\$3,359,598
Other Uses	4.9%	\$2,800,464
Buildings and Facilities	4.3%	\$2,451,379
Roads, Bridges, and Transportation	4.2%	\$2,395,938
Parks and Recreation	3.3%	\$1,899,083
Health Safety and Sanitation	3.3%	\$1,881,897
Social Services	1.5%	\$834,138
Agriculture, Education and Consumer Services	0.4%	\$239,104
Capital Outlay	0.3%	\$154,779
Total	100%	\$57,000,000

Table 16: San Patricio County Potential Forgone Public Services By Budget Split

Budget Item	Share Of Budget	Potential Forgone Service Revenues
Public Safety	29.8%	\$172,973,800
Operating transfers	22.2%	\$128,687,185
General Administration	11.2%	\$64,776,683
Judicial	9.4%	\$54,680,849
Financial Administration	6.7%	\$38,971,250
Economic Development	5.5%	\$31,941,098
Public Facilities	4.0%	\$23,483,755
Culture and Recreation	3.3%	\$18,923,537
Legal	2.9%	\$16,570,330
Health & Welfare	2.4%	\$13,925,275
Elections	1.1%	\$6,634,888
Conservation	0.8%	\$4,437,459
Debt Service	0.5%	\$2,623,616
Environmental Protection	0.2%	\$1,370,275
Total	100%	\$580,000,000

Table 17: City of Corpus Christi Potential Forgone Public Services By Budget Split

Budget Item	Share Of Budget	Potential Forgone Service Revenues
Police	27.1%	\$25,745,000
Fire	25.1%	\$23,845,000
Non-operating Expenses	15.9%	\$15,105,000
Solid Waste	10.6%	\$10,070,000
Parks & Recreation	7.1%	\$6,745,000
General Government	6.8%	\$6,460,000
Library	1.8%	\$1,710,000
Health	1.3%	\$1,235,000
Animal Control	1.2%	\$1,140,000
Code Enforcement	0.8%	\$760,000
Community Development	0.3%	\$285,000
Total	100%	\$95,000,000

6. Current Scope and Considerations of Future Work

The focus of this study is to assess the forgone revenue experienced by the residents of San Patricio and Nueces County and the State of Texas through engaging in three tax incentive agreements: The Texas Chapter 313 Limitation agreement, the Texas Chapter 312 Abatement Agreement and Industrial District Agreements. These figures have been combined with the jobs promised, within the agreements, to provide figures of total cost per job. These results have been presented from 3 perspectives: by corporation, by agreement type and by regions affected.

Further applications have also been included such as comparing the revenue losses of the counties and the City of Corpus Christi to reflect its share of their respective budgets. The losses were also applied to the proportion of services that compose each budget to determine an estimate of public services that are potentially lost, due to forgone revenues.

While this report conducted a thorough assessment of the forgone revenues and their applications, there are further considerations that can be addressed in future work. The first consideration is the impact of jobs promised by the agreements. This study does not explore the impacts of actual jobs contributed. This is due to the availability of information and the fact that the majority of the years in the agreement period go well into the future upon which actual jobs cannot be verified. There are cases where corporations do not produce the number of jobs promised after entering the agreement. With the case of TPCO 400 jobs were promised when in reality to date about 32 jobs are currently verified. Thus, the possibility of other corporations failing to meet their obligations are also likely. Lastly, this study does not include all subsidies or tax incentive agreements that these corporations may receive including the state pollution control technology tax exemption from the State of Texas. Further work in this area would involve a reassessment of the actual jobs provided upon the completion of each agreement and an analysis with an exhaustive list of tax incentive agreements in mind.

Disclaimer

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Appendix

In this section all the data required to make all the calculations in this report are presented. Data of each agreement for each corporation is displayed in chart format.

Data concerning 313 agreement is collected from school costing figures which is available on the Texas Comptroller's website. Data on each agreement includes the agreement schedule, the M&O tax rate, the estimated value of the taxable project with and without the limitation, the tax savings, the Revenue Protection Payment to the school and possible Supplemental Payments. A source is also included linking directly to the costing data from the Texas Comptroller's website. The number of jobs and salary promised is collected from the agreement application which is also sourced by a link.

Regarding the 312 agreements the data is mostly collected from the agreements directly. This data includes, the number of jobs and salary promised, the abatement percentages, and the estimated investment spending of the projects built. The estimated investment spending is used as an estimate of the property value experiencing the abatement. These estimates are also reconciled with actual property values collected from the CAD records. A combination column is also used in the case where some estimates are taken from the CAD and others from the estimated investment spending. The tax rates are gathered from historical tax summaries for each county as well as the other taxing jurisdictions included in this study with 312 agreements such as the San Patricio Drainage district, Del Mar College, and the City of Ingleside.

Data pertaining to IDA's with Corpus Christi are also collected directly from the agreements. This includes the terms of the agreement and the PILOT percentages. It is important to note that the PILOT percentages differ from the abatement percentages. Whereas an abatement percentage reflects the percentage of taxes avoided, the PILOT percentage reflects the percentage to be paid of the full taxes that a corporation would have paid if not for an IDA agreement. The property values are collected from the CAD records based on property ID's and Geographic ID's available in each agreement. The City of Corpus Christi tax rates are collected from their historical tax summaries.

Air Liquide

Air Liquide - 313

Limitation Schedule

Source: <https://assets.comptroller.texas.gov/ch313/1469/1469-ingleside-air-agmt.pdf>

Year of Agreement	School Year	Project Taxable Value for M&O if no Limitation	Project Taxable Value for M&O with Limitation	Assumed M&O Tax Rate	Tax Savings to Corporation	School District Revenue Protection	Estimated Net tax benefit
QTP 1	2020-21	\$0	\$0	0.0096	\$0	\$0	\$0
QTP 1	2021-22	\$7,000,000	\$7,000,000	0.0096	\$0	\$0	\$0
VL1	2022-23	\$63,050,000	\$30,000,000	0.0096	\$316,123	-\$320,326	-\$4,203
VL2	2023-24	\$61,158,500	\$30,000,000	0.0096	\$298,031	\$0	\$298,031
VL3	2024-25	\$59,323,745	\$30,000,000	0.0096	\$280,482	\$0	\$280,482
VL4	2025-26	\$57,544,033	\$30,000,000	0.0096	\$263,459	\$0	\$263,459
VL5	2026-27	\$55,817,712	\$30,000,000	0.0096	\$246,946	-\$10,327	\$236,619
VL6	2027-28	\$54,143,180	\$30,000,000	0.0096	\$230,930	-\$9,657	\$221,273
VL7	2028-29	\$52,518,885	\$30,000,000	0.0096	\$215,393	-\$9,007	\$206,386
VL8	2029-30	\$50,943,318	\$30,000,000	0.0096	\$200,323	\$0	\$200,323
VL9	2030-31	\$49,415,019	\$30,000,000	0.0096	\$185,705	-\$7,766	\$177,939
VL10	2031-32	\$47,932,569	\$30,000,000	0.0096	\$171,525	-\$7,173	\$164,352

Jobs Promised: 3

Year	Jobs Promised	Estimated Salary
2022-23	3	\$65,260
2023-24	3	\$65,260
2024-25	3	\$65,260
2025-26	3	\$65,260
2026-27	3	\$65,260

2027-28	3	\$65,260
2028-29	3	\$65,260
2029-30	3	\$65,260
2030-31	3	\$65,260
2031-32	3	\$65,260

Source: <https://assets.comptroller.texas.gov/ch313/1469/1469-ingleside-air-agmt.pdf>

Air Liquide - 312

City of Ingleside

Core Info:

Total Investment	\$50,000,000
PILOT	-
Total Jobs Promised	3
Average wage	\$65,260

Abatement Schedule:

Period	Year (from 313)	Abatement	Tax Rate (using value of 2021)	Estimated Improvement Value	Permanent Jobs	Salary
1	2022	60%	0.466796%	\$50,000,000	3	\$65,260
2	2023	50%	0.466796%	\$50,000,000	3	\$65,260
3	2024	50%	0.466796%	\$50,000,000	3	\$65,260
4	2025	40%	0.466796%	\$50,000,000	3	\$65,260
5	2026	30%	0.466796%	\$50,000,000	3	\$65,260
6	2027	20%	0.466796%	\$50,000,000	3	\$65,260

Chemours

Chemours - 313

Limitation Schedule

Source:

<https://assets.comptroller.texas.gov/ch313/1093/01093-CDR-4D-2020-0815-MCA-205903-Ingleside.xlsx>

Year of Agreement	Tax Year	Market Value of Qualified Property (Before Any Exemptions)	Taxable Value of Qualified Property for I&S Purposes	Taxable Value of Qualified Property for M&O Purposes	I&S Tax Rate	M&O Tax Rate	Total Tax Levy (I&S and M&O) without Limitation	Total Tax Levy (I&S and M&O) with Limitation	Gross Tax Savings through Limitation	Revenue Protection Payments	Supplemental Payments (Paid/Estimated to be Paid)
QTP1	2017	\$8,063,784	\$8,063,784	\$8,063,784	0.136	1.04	\$94,830	\$94,830	\$0	\$0	\$0
QTP2	2018	\$99,465,210	\$80,000,000	\$80,000,000	0.126	1.04	\$932,800	\$932,800	\$0	\$0	\$0
L1	2019	\$319,938,130	\$300,000,000	\$30,000,000	0.108	0.97	\$3,232,500	\$613,500	\$2,619,000	\$2,656,249	\$0
L2	2020	\$319,938,130	\$300,000,000	\$30,000,000	0.108	0.956	\$3,191,995	\$609,449	\$2,582,545	\$0	\$1,033,018
L3	2021	\$297,542,461	\$278,042,461	\$30,000,000	0.108	0.956	\$2,958,367	\$585,845	\$2,372,522	\$0	\$280,382
L4	2022	\$276,714,489	\$257,214,489	\$30,000,000	0.108	0.956	\$2,736,758	\$563,455	\$2,173,303	\$0	\$218,900
L5	2023	\$257,344,474	\$237,844,474	\$30,000,000	0.108	0.956	\$2,530,661	\$542,632	\$1,988,029	\$0	\$218,900
L6	2024	\$239,330,361	\$219,830,361	\$30,000,000	0.108	0.956	\$2,338,991	\$523,267	\$1,815,724	\$0	\$218,900
L7	2025	\$222,577,236	\$203,077,236	\$30,000,000	0.108	0.956	\$2,160,738	\$505,258	\$1,655,481	\$0	\$218,900
L8	2026	\$206,996,829	\$187,496,829	\$30,000,000	0.108	0.956	\$1,994,963	\$488,509	\$1,506,454	\$0	\$218,900
L9	2027	\$192,507,051	\$173,007,051	\$30,000,000	0.108	0.956	\$1,840,792	\$472,932	\$1,367,860	\$0	\$218,900
L10	2028	\$179,031,558	\$159,531,558	\$30,000,000	0.108	0.956	\$1,697,413	\$458,446	\$1,238,967	\$0	\$218,900
MVP1	2029	\$166,499,349	\$146,999,349	\$146,999,349	0.108	0.956	\$1,564,071	\$1,564,071	\$0	\$0	\$218,900
MVP2	2030	\$154,844,394	\$135,344,394	\$135,344,394	0.108	0.956	\$1,440,062	\$1,440,062	\$0	\$0	\$218,900
MVP3	2031	\$144,005,287	\$124,505,287	\$124,505,287	0.108	0.956	\$1,324,734	\$1,324,734	\$0	\$0	\$218,900
MVP4	2032	\$133,924,917	\$114,424,917	\$114,424,917	0.108	0.956	\$1,217,479	\$1,217,479	\$0	\$0	\$0
MVP5	2033	\$124,550,172	\$105,050,172	\$105,050,172	0.108	0.956	\$1,117,732	\$1,117,732	\$0	\$0	\$0

Jobs Promised: 48

Tax Year	Jobs Promised	Estimated Salary
2019	48	\$58,000
2020	48	\$58,000
2021	48	\$58,000
2022	48	\$58,000
2023	48	\$58,000
2024	48	\$58,000
2025	48	\$58,000
2026	48	\$58,000
2027	48	\$58,000
2028	48	\$58,000

Source: <https://assets.comptroller.texas.gov/ch313/1093/ingleside-1093-chemours-application.pdf>

Chemours - 312

San Patricio County

Core Info:

Total Investment	\$140,000,000
Total Jobs Promised	48
Average Wage (from 313)	\$58,000

Abatement Schedule:

Period	Year	Abatement	Tax Rate	Investment Spending	Estimated Appraisal Value	CAD Value	Permanent Jobs	Salary
1	2017	100%	0.516324%	\$70,000,000	\$70,000,000	\$0	0	\$58,000

2	2018	100%	0.516324%	\$70,000,000	\$140,000,000	\$80,000,000	48	\$58,000
3	2019	70%	0.505600%			\$300,000,000	48	\$58,000
4	2020	60%	0.495157%			\$213,000,000	48	\$58,000
5	2021	50%	0.495157%			\$249,313,210	48	\$58,000
6	2022	40%	0.495157%			\$249,313,210	48	\$58,000
7	2023	30%	0.495157%			\$249,313,210	48	\$58,000
8	2024	20%	0.495157%			\$249,313,210	48	\$58,000
9	2025	10%	0.495157%			\$249,313,210	48	\$58,000
10	2026	10%	0.495157%			\$249,313,210	48	\$58,000

San Patricio Drainage District

Core Info:

Total Investment	\$140,000,000
Total Jobs Promised	48
Average wage (from 313)	\$58,000

Abatement Schedule:

Period	Year	Abatement	Tax Rate	Investment Spending	Estimated Appraisal Value	<u>CAD Value</u>	Permanent Jobs	Salary
1	2017	60.00%	0.065390%			\$0	0	\$58,000
2	2018	50.00%	0.069607%			\$80,000,000	48	\$58,000
3	2019	40.00%	0.065450%			\$300,000,000	48	\$58,000
4	2020	30.00%	0.061252%			\$213,000,000	48	\$58,000
5	2021	20.00%	0.059893%			\$249,313,210	48	\$58,000

Chemours - IDA

PILOT Schedule:

Period	Year	Tax Rate	PILOT%	Improvement Value
1	2020	0.646264%	0.00%	\$363,511,950
2	2021	0.646264%	0.00%	\$401,132,280
3	2022	0.646264%	0.00%	\$401,132,280
4	2023	0.646264%	62.50%	\$401,132,280
5	2024	0.646264%	62.50%	\$401,132,280

CAD Property Values

<https://esearch.sanpatcad.org/>

Geo ID 0007332-0-9900005 Property ID 1001559

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap Loss	Assessed
2022	N/A	N/A	N/A	N/A	N/A	N/A
2021	\$131,677,600	\$0	\$0	\$131,677,600	\$0	\$131,677,600
2020	\$131,676,680	\$0	\$0	\$131,676,680	\$0	\$131,676,680
2019	\$124,139,800	\$0	\$0	\$124,139,800	\$0	\$124,139,800
2018	\$0	\$0	\$0	\$119,304,510	\$0	\$119,304,510
2017	\$113,084,050	\$0	\$0	\$113,084,050	\$0	\$113,084,050
2016	\$0	\$0	\$0	\$75,751,220	\$0	\$75,751,220
2015	\$0	\$0	\$0	\$69,775,150	\$0	\$69,775,150
2014	\$0	\$0	\$0	\$79,651,260	\$0	\$79,651,260
2013	\$0	\$0	\$0	\$79,269,900	\$0	\$79,269,900
2012	\$0	\$0	\$0	\$75,181,140	\$0	\$75,181,140
2011	\$0	\$0	\$0	\$74,823,820	\$0	\$74,823,820

Geo ID 0007332-0-9900006 Property ID 1001560

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap Loss	Assessed
2022	N/A	N/A	N/A	N/A	N/A	N/A
2021	\$2,600,140	\$0	\$0	\$2,600,140	\$0	\$2,600,140
2020	\$2,652,050	\$0	\$0	\$2,652,050	\$0	\$2,652,050
2019	\$2,553,010	\$0	\$0	\$2,553,010	\$0	\$2,553,010
2018	\$0	\$0	\$0	\$2,417,340	\$0	\$2,417,340
2017	\$2,284,570	\$0	\$0	\$2,284,570	\$0	\$2,284,570
2016	\$0	\$0	\$0	\$2,109,070	\$0	\$2,109,070
2015	\$0	\$0	\$0	\$2,174,490	\$0	\$2,174,490
2014	\$0	\$0	\$0	\$2,478,040	\$0	\$2,478,040
2013	\$0	\$0	\$0	\$2,613,170	\$0	\$2,613,170
2012	\$0	\$0	\$0	\$2,741,410	\$0	\$2,741,410
2011	\$0	\$0	\$0	\$2,808,410	\$0	\$2,808,410

Geo ID 0007332-0-9900007 Property ID 1001561

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap Loss	Assessed
2022	N/A	N/A	N/A	N/A	N/A	N/A
2021	\$1,018,620	\$0	\$0	\$1,018,620	\$0	\$1,018,620
2020	\$1,020,320	\$0	\$0	\$1,020,320	\$0	\$1,020,320
2019	\$1,103,620	\$0	\$0	\$1,103,620	\$0	\$1,103,620
2018	\$0	\$0	\$0	\$1,098,630	\$0	\$1,098,630
2017	\$1,070,760	\$0	\$0	\$1,070,760	\$0	\$1,070,760
2016	\$0	\$0	\$0	\$1,013,580	\$0	\$1,013,580
2015	\$0	\$0	\$0	\$1,016,030	\$0	\$1,016,030
2014	\$0	\$0	\$0	\$967,070	\$0	\$967,070
2013	\$0	\$0	\$0	\$933,370	\$0	\$933,370
2012	\$0	\$0	\$0	\$897,740	\$0	\$897,740
2011	\$0	\$0	\$0	\$894,580	\$0	\$894,580

Geo ID 0007332-0-9900015 Property ID 1035459

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap Loss	Assessed
2018	\$19,465,210	\$0	\$0	\$19,465,210	\$0	\$19,465,210

Geo ID 0708571-0-9900005 Property ID \$1,035,000

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap Loss	Assessed
2022	N/A	N/A	N/A	N/A	N/A	N/A
2021	\$249,313,210	\$0	\$0	\$249,313,210	\$0	\$249,313,210
2020	\$213,000,000	\$0	\$0	\$213,000,000	\$0	\$213,000,000
2019	\$300,000,000	\$0	\$0	\$300,000,000	\$0	\$300,000,000

Geo ID 0708571-0-9900005 Property ID \$1,035,460

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap Loss	Assessed
2018	\$80,000,000	\$0	\$0	\$80,000,000	\$0	\$80,000,000

Geo ID 0007332-0-9900015 Property ID 1034714

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap Loss	Assessed
2022	N/A	N/A	N/A	N/A	N/A	N/A
2021	\$16,522,710	\$0	\$0	\$16,522,710	\$0	\$16,522,710
2020	\$15,162,900	\$0	\$0	\$15,162,900	\$0	\$15,162,900
2019	\$19,938,130	\$0	\$0	\$19,938,130	\$0	\$19,938,130

Citgo

Citgo - IDA

PILOT Schedule

Period	Year	Tax Rate	Improvement Value
1	2016	0.606264%	\$0
2	2017	0.606264%	\$114,743
3	2018	0.626264%	\$252,968
4	2019	0.646264%	\$252,968
5	2020	0.646264%	\$252,968
6	2021	0.646264%	\$252,968
7	2022	0.646264%	\$252,968
8	2023	0.646264%	\$252,968
9	2024	0.646264%	\$252,968

CAD <https://propaccess.trueautomation.com/ClientDB/PropertySearch.aspx?cid=75>

Geo ID	3191-0011-0010	Property ID	241633						
Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed	Year	Improvement	Pilot%
2022	\$114,743	\$285,968	\$0	\$400,711	\$0	\$400,711	2016	\$0	
2021	\$114,743	\$285,968	\$0	\$400,711	\$0	\$400,711	2017	\$114,743	0%
2020	\$114,743	\$285,968	\$0	\$400,711	\$0	\$400,711	2018	\$114,743	0%
2019	\$114,743	\$285,968	\$0	\$400,711	\$0	\$400,711	2019	\$114,743	0%
2018	\$114,743	\$285,968	\$0	\$400,711	\$0	\$400,711	2020	\$114,743	0%
2017	\$114,743	\$285,968	\$0	\$400,711	\$0	\$400,711	2021	\$114,743	62.50%
2016	\$0	\$153,314	\$0	\$153,314	\$0	\$153,314	2022	\$114,743	62.50%
2015	\$0	\$153,314	\$0	\$153,314	\$0	\$153,314	2023	\$114,743	62.50%
2014	\$0	\$153,314	\$0	\$153,314	\$0	\$153,314	2024	\$114,743	62.50%

2013	\$0	\$153,314	\$0	\$153,314	\$0	\$153,314
2012	\$0	\$153,314	\$0	\$153,314	\$0	\$153,314
2011	\$0	\$153,314	\$0	\$153,314	\$0	\$153,314
2010	\$0	\$153,314	\$0	\$153,314	\$0	\$153,314
2009	\$0	\$153,314	\$0	\$153,314	\$0	\$153,314
2008	\$0	\$153,314	\$0	\$153,314	\$0	\$153,314
2007	\$0	\$153,314	\$0	\$153,314	\$0	\$153,314
2006	\$0	\$153,314	\$0	\$153,314	\$0	\$153,314
2005	\$0	\$153,314	\$0	\$153,314	\$0	\$153,314
2004	\$0	\$153,314	\$0	\$153,314	\$0	\$153,314
2003	\$0	\$4,274	\$0	\$4,274	\$0	\$4,274
2002	\$0	\$4,274	\$0	\$4,274	\$0	\$4,274
2001	\$0	\$4,274	\$0	\$4,274	\$0	\$4,274
2000	\$0	\$0	\$0	\$0	\$0	\$0

Geo ID	5933-0001-0010	Property ID	274077			
Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed
2022	\$95,155	\$188,523	\$0	\$283,678	\$0	\$283,678
2021	\$95,155	\$152,342	\$0	\$247,497	\$0	\$247,497
2020	\$95,155	\$152,342	\$0	\$247,497	\$0	\$247,497
2019	\$95,155	\$152,342	\$0	\$247,497	\$0	\$247,497
2018	\$95,155	\$152,342	\$0	\$247,497	\$0	\$247,497
2017	\$0	\$152,342	\$0	\$152,342	\$0	\$152,342
2016	\$0	\$152,342	\$0	\$152,342	\$0	\$152,342
2015	\$0	\$152,342	\$0	\$152,342	\$0	\$152,342
2014	\$0	\$152,262	\$0	\$152,262	\$0	\$152,262
2013	\$0	\$152,262	\$0	\$152,262	\$0	\$152,262
2012	\$0	\$152,262	\$0	\$152,262	\$0	\$152,262

Year	Improvement	Pilot%
2016	\$0	
2017	\$0	
2018	\$95,155	0%
2019	\$95,155	0%
2020	\$95,155	0%
2021	\$95,155	0%
2022	\$95,155	62.50%
2023	\$95,155	62.50%
2024	\$95,155	62.50%

2011	\$0	\$152,262	\$0	\$152,262	\$0	\$152,262
2010	\$0	\$152,262	\$0	\$152,262	\$0	\$152,262
2009	\$0	\$152,262	\$0	\$152,262	\$0	\$152,262
2008	\$0	\$152,262	\$0	\$152,262	\$0	\$152,262
2007	\$0	\$152,262	\$0	\$152,262	\$0	\$152,262
2006	\$0	\$152,262	\$0	\$152,262	\$0	\$152,262
2005	\$0	\$152,262	\$0	\$152,262	\$0	\$152,262
2004	\$0	\$152,262	\$0	\$152,262	\$0	\$152,262
2003	\$0	\$7,066	\$0	\$7,066	\$0	\$7,066
2002	\$0	\$7,066	\$0	\$7,066	\$0	\$7,066
2001	\$0	\$7,066	\$0	\$7,066	\$0	\$7,066
2000	\$0	\$0	\$0	\$0	\$0	\$0

Geo ID	5933-0004-0040	Property ID	274134						
Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed	Year	Improvement	Pilot%
2022	\$43,070	\$151,604	\$0	\$194,674	\$0	\$194,674	2016	\$0	
2021	\$43,070	\$122,508	\$0	\$165,578	\$0	\$165,578	2017	\$0	
2020	\$43,070	\$122,508	\$0	\$165,578	\$0	\$165,578	2018	\$43,070	0%
2019	\$43,070	\$122,508	\$0	\$165,578	\$0	\$165,578	2019	\$43,070	0%
2018	\$43,070	\$122,508	\$0	\$165,578	\$0	\$165,578	2020	\$43,070	0%
2017	\$0	\$122,508	\$0	\$122,508	\$0	\$122,508	2021	\$43,070	0%
2016	\$0	\$122,508	\$0	\$122,508	\$0	\$122,508	2022	\$43,070	62.50%
2015	\$0	\$122,508	\$0	\$122,508	\$0	\$122,508	2023	\$43,070	62.50%
2014	\$0	\$122,508	\$0	\$122,508	\$0	\$122,508	2024	\$43,070	62.50%
2013	\$0	\$122,508	\$0	\$122,508	\$0	\$122,508			
2012	\$0	\$122,508	\$0	\$122,508	\$0	\$122,508			
2011	\$0	\$122,508	\$0	\$122,508	\$0	\$122,508			
2010	\$0	\$122,508	\$0	\$122,508	\$0	\$122,508			

2009	\$0	\$122,508	\$0	\$122,508	\$0	\$122,508
2008	\$0	\$122,508	\$0	\$122,508	\$0	\$122,508
2007	\$0	\$122,508	\$0	\$122,508	\$0	\$122,508
2006	\$0	\$122,508	\$0	\$122,508	\$0	\$122,508
2005	\$0	\$122,508	\$0	\$122,508	\$0	\$122,508
2004	\$0	\$122,508	\$0	\$122,508	\$0	\$122,508
2003	\$0	\$5,650	\$0	\$5,650	\$0	\$5,650
2002	\$0	\$5,650	\$0	\$5,650	\$0	\$5,650
2001	\$0	\$5,650	\$0	\$5,650	\$0	\$5,650
2000	\$0	\$0	\$0	\$0	\$0	\$0

Corpus Christi Liquefaction (Cheniere)

Data regarding Cheniere will be presented for each "Train" or operational unit. There are up to 5 trains included, along with a Dock project and a Castleton location which is only involved in a 312 agreement.

Corpus Christi Liquefaction - 313

Train 1

Limitation Schedule

Source: <https://assets.comptroller.texas.gov/ch313/296/00296-CDR-3D-2020-0805-MCA-205902-GREGORY-PORTLAND.xlsx>

Year of Agreement	Tax Year	Market Value of Qualified Property (Before Any Exemptions)	Taxable Value of Qualified Property for I&S Purposes	Taxable Value of Qualified Property for M&O Purposes	I&S Tax Rate	M&O Tax Rate	Total Tax Levy (I&S and M&O) without Limitation	Total Tax Levy (I&S and M&O) with limitation and After Application of Any Tax Credit	Total Gross Tax Savings	Revenue Protection Payments	Supplemental Payments (Paid/Estimated to be Paid)
QTP1	2016	\$70,856,500	\$70,856,500	\$70,856,500	0.18	1.17	\$956,563	\$956,563	\$0	\$0	\$0
QTP2	2017	\$695,328,800	\$695,328,800	\$695,328,800	0.18	1.17	\$9,386,939	\$9,386,939	\$0	\$0	\$0
L1	2018	\$1,986,423,300	\$1,986,423,300	\$30,000,000	0.18	1.17	\$26,816,715	\$3,926,562	\$22,890,153	\$8,011,553	\$0
L2	2019	\$4,435,277,330	\$4,074,601,180	\$30,000,000	0.20	1.07	\$51,680,204	\$7,289,369	\$44,390,835	\$7,917,017	\$2,184,516
L3	2020	\$4,124,807,917	\$3,621,220,805	\$30,000,000	0.25	0.96	\$43,925,408	\$8,161,614	\$35,763,795	\$9,662,652	\$415,811
L4	2021	\$3,836,071,363	\$3,332,484,251	\$30,000,000	0.25	0.96	\$40,423,034	\$7,439,772	\$32,983,262	\$8,475,280	\$429,538
L5	2022	\$3,567,546,367	\$3,063,959,255	\$30,000,000	0.25	0.96	\$37,165,826	\$6,768,460	\$30,397,366	\$7,751,229	\$429,538
L6	2023	\$3,317,818,122	\$2,814,231,010	\$30,000,000	0.25	0.96	\$34,136,622	\$6,144,139	\$27,992,483	\$7,077,862	\$429,538
L7	2024	\$3,085,570,853	\$2,581,983,741	\$30,000,000	0.25	0.96	\$31,319,463	\$5,563,521	\$25,755,942	\$2,277,459	\$429,538
L8	2025	\$2,869,580,893	\$2,365,993,781	\$30,000,000	0.25	0.96	\$28,699,505	\$5,023,546	\$23,675,958	\$1,043,630	\$429,538
MVP1	2026	\$2,668,710,231	\$2,165,123,119	\$2,165,123,119	0.25	0.96	\$26,262,943	\$26,262,943	\$0	\$0	\$429,538
MVP2	2027	\$2,481,900,515	\$1,978,313,403	\$1,978,313,403	0.25	0.96	\$23,996,942	\$23,996,942	\$0	\$0	\$429,538

Jobs Promised: 90

Tax Year	Jobs Promised (Same as 312)	Estimated Salary (same as 312)
2018		
2019		
2020	90	\$65,000
2021	90	\$65,000
2022	90	\$65,000
2023	90	\$65,000
2024	90	\$65,000
2025	90	\$65,000

Source: <https://assets.comptroller.texas.gov/ch313/296/Gregory-Portland-Corpus-Christi-Train-1-2019-Application-6-3-13.pdf>

Train 2

Limitation Schedule

Source: <https://assets.comptroller.texas.gov/ch313/297/00297-CDR-3D-2020-0915-MCA-205902-GREGORY-PORTLAND-V2.xlsx>

Year of Agreement	Tax Year	Market Value of Qualified Property (Before Any Exemptions)	Taxable Value of Qualified Property for I&S Purposes	Taxable Value of Qualified Property for M&O Purposes	I&S Tax Rate	M&O Tax Rate	Total Tax Levy (I&S and M&O) without Limitation	Total Tax Levy (I&S and M&O) with limitation and After Application of Any Tax Credit	Total Gross Tax Savings	Revenue Protection Payments	Supplemental Payments (Paid/Estimated to be Paid)
QTP1	2016	\$0	\$0	\$0	0.18	1.17	\$0	\$0	\$0	\$0	\$0
QTP2	2017	\$81,990,700	\$81,990,700	\$81,990,700	0.18	1.17	\$1,106,874	\$1,106,874	\$0	\$0	\$0
L1	2018	\$436,810,000	\$436,810,000	\$30,000,000	0.18	1.17	\$5,896,935	\$1,137,258	\$4,759,677	\$1,665,887	\$0
L2	2019	\$1,360,221,630	\$1,306,506,000	\$30,000,000	0.20	1.07	\$16,571,069	\$1,821,467	\$14,749,601	\$2,045,319	\$1,440,219
L3	2020	\$3,114,476,098	\$3,060,760,468	\$30,000,000	0.25	0.96	\$37,127,024	\$6,828,752	\$30,298,273	\$7,011,833	\$1,160,108
L4	2021	\$2,896,462,771	\$2,842,747,141	\$30,000,000	0.25	0.96	\$34,482,523	\$6,283,718	\$28,198,805	\$7,154,753	\$429,538
L5	2022	\$2,693,710,377	\$2,639,994,747	\$30,000,000	0.25	0.96	\$32,023,136	\$5,776,837	\$26,246,299	\$6,608,052	\$429,538

L6	2023	\$2,505,150,651	\$2,451,435,021	\$30,000,000	0.25	0.96	\$29,735,907	\$5,305,438	\$24,430,469	\$6,099,619	\$429,538
L7	2024	\$2,329,790,105	\$2,276,074,475	\$30,000,000	0.25	0.96	\$27,608,783	\$4,867,037	\$22,741,747	\$1,415,784	\$429,538
L8	2025	\$2,166,704,798	\$2,112,989,168	\$30,000,000	0.25	0.96	\$25,630,559	\$4,459,323	\$21,171,235	\$808,425	\$429,538
MVP1	2026	\$2,015,035,462	\$1,961,319,832	\$1,961,319,832	0.25	0.96	\$23,790,810	\$23,790,810	\$0	\$0	\$429,538
MVP2	2027	\$1,873,982,979	\$1,820,267,349	\$1,820,267,349	0.25	0.96	\$22,079,843	\$22,079,843	\$0	\$0	\$429,538

Jobs Promise: 35

Tax Year	Jobs Promised (Same as 312)	Estimated Salary (same as 312)
2018		
2019		
2020		
2021		
2022		
2023	35	\$65,000
2024	35	\$65,000
2025	35	\$65,000

Source: <https://assets.comptroller.texas.gov/ch313/297/Gregory-Portland-Corpus-Christi-Liquefaction-Train-2-2020-Application-6-3-13.pdf>

Train 3

Limitation Schedule

Source: <https://assets.comptroller.texas.gov/ch313/298/00298-CDR-3D-2020-0818-MCA-205902-GREGORY-PORTLAND-V4.xlsx>

Year of Agreement	Tax Year	Market Value of Qualified Property (Before Any Exemptions)	Taxable Value of Qualified Property for I&S Purposes	Taxable Value of Qualified Property for M&O Purposes	I&S Tax Rate	M&O Tax Rate	Total Tax Levy (I&S and M&O) without Limitation	Total Tax Levy (I&S and M&O) with limitation and After Application of Any Tax Credit	Total Gross Tax Savings	Revenue Protection Payments	Supplemental Payments (Paid/Estimated to be Paid)
QTP1	2019	\$147,600,000	\$147,600,000	\$147,600,000	0.20	1.07	\$1,872,085	\$1,872,085	\$0	\$0	\$0
QTP2	2020	\$633,525,500	\$615,000,000	\$615,000,000	0.25	0.96	\$7,459,950	\$7,459,950	\$0	\$0	\$0

L1	2021	\$2,054,066,700	\$1,982,066,700	\$30,000,000	0.25	0.96	\$24,042,469	\$5,244,067	\$18,798,402	\$4,840,291	\$1,739,150
L2	2022	\$1,910,282,031	\$1,837,305,151	\$30,000,000	0.25	0.96	\$22,286,511	\$3,897,887	\$18,388,624	\$1,971,901	\$429,538
L3	2023	\$1,776,562,289	\$1,703,585,409	\$30,000,000	0.25	0.96	\$20,664,491	\$3,563,588	\$17,100,903	\$0	\$429,538
L4	2024	\$1,652,202,929	\$1,579,226,049	\$30,000,000	0.25	0.96	\$19,156,012	\$3,252,689	\$15,903,323	\$0	\$429,538
L5	2025	\$1,536,548,724	\$1,463,571,844	\$30,000,000	0.25	0.96	\$17,753,126	\$2,963,554	\$14,789,573	\$7,957	\$429,538
L6	2026	\$1,428,990,313	\$1,356,013,433	\$30,000,000	0.25	0.96	\$16,448,443	\$2,694,658	\$13,753,785	\$0	\$429,538
L7	2027	\$1,328,960,991	\$1,255,984,111	\$30,000,000	0.25	0.96	\$15,235,087	\$2,444,585	\$12,790,503	\$989,255	\$429,538
L8	2028	\$1,235,933,722	\$1,162,956,842	\$30,000,000	0.25	0.96	\$14,106,666	\$2,212,016	\$11,894,650	\$903,310	\$429,538
MVP1	2029	\$1,149,418,361	\$1,076,441,481	\$1,076,441,481	0.25	0.96	\$13,057,235	\$13,057,235	\$0	\$0	\$429,538
MVP2	2030	\$1,068,959,076	\$995,982,196	\$995,982,196	0.25	0.96	\$12,081,264	\$12,081,264	\$0	\$0	\$429,538

Jobs Promised: 35

Tax Year	Jobs Promised (Same as 312)	Estimated Salary (same as 312)
2021		
2022		
2023		
2024	35	\$65,000
2025	35	\$65,000
2026	35	\$65,000
2027	35	\$65,000
2028	35	\$65,000

Source: <https://assets.comptroller.texas.gov/ch313/298/Gregory-Portland-Corpus-Christi-Liquefaction-Train-3-2021-Application-6-3-13.pdf>

Train 4

Limitation Schedule

Source:

<https://assets.comptroller.texas.gov/ch313/1179/01179-CDR-4D-2020-0805-MCA-205902-GREGORY-PORTLAND.xlsx>

Year of Agreement	Tax Year	Market Value of Qualified Property (Before Any Exemptions)	Taxable Value of Qualified Property for I&S Purposes	Taxable Value of Qualified Property for M&O Purposes	I&S Tax Rate	M&O Tax Rate	Total Tax Levy (I&S and M&O) without Limitation	Total Tax Levy (I&S and M&O) with Limitation	Gross Tax Savings through Limitation	Revenue Protection Payments	Supplemental Payments (Paid/Estimated to be Paid)
QTP1	2023	\$435,941,893	\$435,941,893	\$435,941,893	0.25	0.96	\$5,287,975	\$5,287,975	\$0	\$0	\$0
QTP2	2024	\$1,045,941,893	\$1,045,941,893	\$1,045,941,893	0.25	0.96	\$12,687,275	\$12,687,275	\$0	\$0	\$0
L1	2025	\$1,776,941,893	\$1,776,941,893	\$30,000,000	0.25	0.96	\$21,554,305	\$4,731,255	\$16,823,050	\$5,888,068	\$86,754
L2	2026	\$2,447,941,893	\$2,447,941,893	\$30,000,000	0.25	0.96	\$29,693,535	\$6,408,755	\$23,284,780	\$3,194,433	\$2,147,692
L3	2027	\$2,276,941,893	\$2,276,941,893	\$30,000,000	0.25	0.96	\$27,619,305	\$5,981,255	\$21,638,050	\$5,629,116	\$429,538
L4	2028	\$2,203,941,893	\$2,203,941,893	\$30,000,000	0.25	0.96	\$26,733,815	\$5,798,755	\$20,935,060	\$5,432,279	\$429,538
L5	2029	\$2,125,941,893	\$2,125,941,893	\$30,000,000	0.25	0.96	\$25,787,675	\$5,603,755	\$20,183,920	\$5,221,959	\$429,538
L6	2030	\$2,057,841,893	\$2,057,841,893	\$30,000,000	0.25	0.96	\$24,961,622	\$5,433,505	\$19,528,117	\$3,397,888	\$429,538
L7	2031	\$1,984,841,893	\$1,984,841,893	\$30,000,000	0.25	0.96	\$24,076,132	\$5,251,005	\$18,825,127	\$1,063,891	\$429,538
L8	2032	\$1,910,841,893	\$1,910,841,893	\$30,000,000	0.25	0.96	\$23,178,512	\$5,066,005	\$18,112,507	\$4,130,482	\$429,538
L9	2033	\$1,837,841,893	\$1,837,841,893	\$30,000,000	0.25	0.96	\$22,293,022	\$4,883,505	\$17,409,517	\$496,406	\$429,538
L10	2034	\$1,776,741,893	\$1,776,741,893	\$30,000,000	0.25	0.96	\$21,551,879	\$4,730,755	\$16,821,124	\$0	\$429,538
MVP1	2035	\$1,715,741,893	\$1,715,741,893	\$1,715,741,893	0.25	0.96	\$20,811,949	\$20,811,949	\$0	\$0	\$429,538
MVP2	2036	\$1,654,741,893	\$1,654,741,893	\$1,654,741,893	0.25	0.96	\$20,072,019	\$20,072,019	\$0	\$0	\$429,538
MVP3	2037	\$1,533,741,893	\$1,533,741,893	\$1,533,741,893	0.25	0.96	\$18,604,289	\$18,604,289	\$0	\$0	\$429,538
MVP4	2038	\$1,423,741,893	\$1,423,741,893	\$1,423,741,893	0.25	0.96	\$17,269,989	\$17,269,989	\$0	\$0	\$0
MVP5	2039	\$1,313,641,893	\$1,313,641,893	\$1,313,641,893	0.25	0.96	\$15,934,476	\$15,934,476	\$0	\$0	\$0

Jobs Promised: 45

Tax Year	Jobs Promised (from 312)	Estimated Salary (from 312 drainage)
2025	45	\$65,000
2026	45	\$65,000
2027	45	\$65,000
2028	45	\$65,000
2029	45	\$65,000
2030	45	\$65,000
2031	45	\$65,000
2032	45	\$65,000
2033	45	\$65,000
2034	45	\$65,000

Source: <https://assets.comptroller.texas.gov/ch313/1180/gregory-1180-corpus-app.pdf>

Train 5

Limitation Schedule

Source: <https://assets.comptroller.texas.gov/ch313/1180/01180-CDR-4D-2020-0805-MCA-205902-GREGORY-PORTLAND.xlsx>

Year of Agreement	Tax Year	Market Value of Qualified Property (Before Any Exemptions)	Taxable Value of Qualified Property for I&S Purposes	Taxable Value of Qualified Property for M&O Purposes	I&S Tax Rate	M&O Tax Rate	Total Tax Levy (I&S and M&O) without Limitation	Total Tax Levy (I&S and M&O) with Limitation	Gross Tax Savings through Limitation	Revenue Protection Payments	Supplemental Payments (Paid/Estimated to be Paid)
QTP1	2023	\$281,941,893	\$281,941,893	\$281,941,893	0.25	0.96	\$3,419,955	\$3,419,955	\$0	\$0	\$0
QTP2	2024	\$671,941,893	\$671,941,893	\$671,941,893	0.25	0.96	\$8,150,655	\$8,150,655	\$0	\$0	\$0
L1	2025	\$1,140,941,893	\$1,140,941,893	\$30,000,000	0.25	0.96	\$13,839,625	\$3,141,255	\$10,698,370	\$3,744,430	\$0
L2	2026	\$1,569,941,893	\$1,569,941,893	\$30,000,000	0.25	0.96	\$19,043,395	\$4,213,755	\$14,829,640	\$1,255,722	\$2,147,692
L3	2027	\$1,460,941,893	\$1,460,941,893	\$30,000,000	0.25	0.96	\$17,721,225	\$3,941,255	\$13,779,970	\$3,428,853	\$429,538
L4	2028	\$1,413,941,893	\$1,413,941,893	\$30,000,000	0.25	0.96	\$17,151,115	\$3,823,755	\$13,327,360	\$3,302,123	\$429,538

L5	2029	\$1,363,941,893	\$1,363,941,893	\$30,000,000	0.25	0.96	\$16,544,615	\$3,698,755	\$12,845,860	\$3,167,303	\$429,538
L6	2030	\$1,319,941,893	\$1,319,941,893	\$30,000,000	0.25	0.96	\$16,010,895	\$3,588,755	\$12,422,140	\$2,593,805	\$429,538
L7	2031	\$1,272,941,893	\$1,272,941,893	\$30,000,000	0.25	0.96	\$15,440,785	\$3,471,255	\$11,969,530	\$494,371	\$429,538
L8	2032	\$1,226,941,893	\$1,226,941,893	\$30,000,000	0.25	0.96	\$14,882,805	\$3,356,255	\$11,526,550	\$3,559,100	\$429,538
L9	2033	\$1,179,941,893	\$1,179,941,893	\$30,000,000	0.25	0.96	\$14,312,695	\$3,238,755	\$11,073,940	\$325,272	\$429,538
L10	2034	\$1,140,941,893	\$1,140,941,893	\$30,000,000	0.25	0.96	\$13,839,625	\$3,141,255	\$10,698,370	\$0	\$429,538
MVP1	2035	\$1,101,941,893	\$1,101,941,893	\$1,101,941,893	0.25	0.96	\$13,366,555	\$13,366,555	\$0	\$0	\$429,538
MVP2	2036	\$1,062,941,893	\$1,062,941,893	\$1,062,941,893	0.25	0.96	\$12,893,485	\$12,893,485	\$0	\$0	\$429,538
MVP3	2037	\$984,941,893	\$984,941,893	\$984,941,893	0.25	0.96	\$11,947,345	\$11,947,345	\$0	\$0	\$429,538
MVP4	2038	\$913,941,893	\$913,941,893	\$913,941,893	0.25	0.96	\$11,086,115	\$11,086,115	\$0	\$0	\$0
MVP5	2039	\$843,941,893	\$843,941,893	\$843,941,893	0.25	0.96	\$10,237,015	\$10,237,015	\$0	\$0	\$0

Jobs Promised: 45

Tax Year	Jobs Promised (from 312)	Estimated Salary (from 312 Drainage)
2025	45	\$65,000
2026	45	\$65,000
2027	45	\$65,000
2028	45	\$65,000
2029	45	\$65,000
2030	45	\$65,000
2031	45	\$65,000
2032	45	\$65,000
2033	45	\$65,000
2034	45	\$65,000

Source: <https://assets.comptroller.texas.gov/ch313/1179/gregory-1179-corpus-app.pdf>

Dock

Limitation Schedule

Source: <https://assets.comptroller.texas.gov/ch313/362/00362-CDR-3D-2020-0804-MCA-178904-CorpusChristi-V2.xlsx>

Year of Agreement	Tax Year	Market Value of Qualified Property (Before Any Exemptions)	Taxable Value of Qualified Property for I&S Purposes	Taxable Value of Qualified Property for M&O Purposes	I&S Tax Rate	M&O Tax Rate	Total Tax Levy (I&S and M&O) without Limitation	Total Tax Levy (I&S and M&O) with limitation and After Application of Any Tax Credit	Total Gross Tax Savings	Revenue Protection Payments	Supplemental Payments (Paid/Estimated to be Paid)
QTP1	2016	\$1,000,000	\$1,000,000	\$1,000,000	0.18	1.06	\$12,374	\$12,374	\$0	\$0	\$0
QTP2	2017	\$4,475,000	\$4,475,000	\$4,475,000	0.18	1.06	\$55,374	\$55,374	\$0	\$0	\$0
L1	2018	\$81,574,640	\$81,574,640	\$30,000,000	0.20	1.11	\$1,064,631	\$494,679	\$569,951	\$637,976	\$0
L2	2019	\$0	\$0	\$0	0.28	0.99	\$0	\$0	\$0	\$0	\$0
L3	2020	\$0	\$0	\$0	0.28	1.01	\$0	\$0	\$0	\$0	\$0
L4	2021	\$0	\$0	\$0	0.28	1.01	\$0	\$0	\$0	\$0	\$0
L5	2022	\$0	\$0	\$0	0.28	1.01	\$0	\$0	\$0	\$0	\$0
L6	2023	\$0	\$0	\$0	0.28	1.01	\$0	\$0	\$0	\$0	\$0
L7	2024	\$0	\$0	\$0	0.28	1.01	\$0	\$0	\$0	\$0	\$0
L8	2025	\$0	\$0	\$0	0.28	1.01	\$0	\$0	\$0	\$0	\$0
MVP1	2026	\$0	\$0	\$0	0.28	1.01	\$0	\$0	\$0	\$0	\$0
MVP2	2027	\$0	\$0	\$0	0.28	1.01	\$0	\$0	\$0	\$0	\$0
MVP3	2028	\$0	\$0	\$0	0.28	1.01	\$0	\$0	\$0	\$0	\$0

Jobs Promised: 10

Tax Year	Jobs Promised	Estimated Salary
2018	10	\$65,000
2019		
2020		
2021		
2022		

2023

2024

2025

Source: <https://assets.comptroller.texas.gov/ch313/362/App-362-Corpus-Christi-isd-Corpus-Christi-Liquefaction-LLC-Transmittal-Letter-and-Application.pdf>

Corpus Christi Liquefaction - 312

Nueces County (Castleton)

Core Info:

Total Investment	\$300,000,000
PILOT	-
Total Jobs Promised	20
Average wage	\$65,000

Abatement Schedule:

Period	Year	Abatement	Tax Rate	Investment Spending	Estimated Improvement Value	Permanent Jobs	Salary
1	2016	100%	0.246159%	\$100,000,000	\$100,000,000	20	\$65,000
2	2017	100%	0.259163%	\$100,000,000	\$200,000,000	20	\$65,000
3	2018	100%	0.281885%	\$100,000,000	\$300,000,000	20	\$65,000
4	2019	50%	0.280665%		\$300,000,000	20	\$65,000
5	2020	50%	0.288600%		\$300,000,000	20	\$65,000
6	2021	50%	0.283340%		\$300,000,000	20	\$65,000
7	2022	50%	0.283340%		\$300,000,000	20	\$65,000
8	2023	50%	0.283340%		\$300,000,000	20	\$65,000

Nueces County (Dock)

Core Info:

Total Investment	\$100,000,000
PILOT	-
Total Jobs Promised	10
Average wage	\$65,000

Abatement Schedule:

Period	Year	Abatement	Tax Rate	Investment Spending	Estimated Improvement Value	Permanent Jobs	Salary
0	2016						
1	2017	100%	0.259163%	\$20,000,000	\$20,000,000	10	\$65,000
2	2018	100%	0.281885%	\$20,000,000	\$40,000,000	10	\$65,000
3	2019	100%	0.280665%	\$20,000,000	\$60,000,000	10	\$65,000
4	2020	100%	0.288600%	\$20,000,000	\$80,000,000	10	\$65,000
5	2021	100%	0.283340%	\$20,000,000	\$100,000,000	10	\$65,000
6	2022	50%	0.283340%		\$100,000,000	10	\$65,000
7	2023	50%	0.283340%		\$100,000,000	10	\$65,000
8	2024	50%	0.283340%		\$100,000,000	10	\$65,000
9	2025	50%	0.283340%		\$100,000,000	10	\$65,000
10	2026	50%	0.283340%		\$100,000,000	10	\$65,000

San Patricio County (Train 1)

Core Info:

Total Investment	\$1,500,000,000
PILOT	\$2,000,000 per yr

Total Jobs Promised (from 313)	90
Average wage (from 313)	\$65,000

Abatement Schedule:

Period	Year	Abatement	Tax Rate	Investment Spending	Estimated Improvement Value	CAD	PILOT	Permanent Jobs	Salary
0	2018			\$375,000,000		\$0			
1	2019	100%	0.505600%	\$375,000,000	\$750,000,000	\$3,942,522,200	\$2,000,000		\$65,000
2	2020	100%	0.495157%	\$375,000,000	\$1,125,000,000	\$3,871,525,920	\$2,000,000	90	\$65,000
3	2021	100%	0.495157%	\$375,000,000	\$1,500,000,000	\$3,153,710,860	\$2,000,000	90	\$65,000
4	2022	100%	0.495157%		\$1,500,000,000	\$3,153,710,860	\$2,000,000	90	\$65,000
5	2023	100%	0.495157%		\$1,500,000,000	\$3,153,710,860	\$2,000,000	90	\$65,000
6	2024	100%	0.495157%		\$1,500,000,000	\$3,153,710,860	\$2,000,000	90	\$65,000
7	2025	100%	0.495157%		\$1,500,000,000	\$3,153,710,860	\$2,000,000	90	\$65,000
8	2026	100%	0.495157%		\$1,500,000,000	\$3,153,710,860	\$2,000,000	90	\$65,000
9	2027	100%	0.495157%		\$1,500,000,000	\$3,153,710,860	\$2,000,000	90	\$65,000
10	2028	100%	0.495157%		\$1,500,000,000	\$3,153,710,860	\$2,000,000	90	\$65,000

San Patricio County (Train 2)

Core Info:

Total Investment	\$750,000,000
PILOT	\$1,000,000 per yr
Total Jobs Promised (313)	35
Average wage	\$65,000

Abatement Schedule:

Period	Year	Abatement	Tax Rate	Investment Spending	Estimated Improvement Value	CAD	PILOT	Permanent Jobs	Salary
0	2019			\$187,500,000		\$1,306,506,000			
1	2020	100%	0.495157%	\$187,500,000	\$375,000,000	\$1,959,651,900	\$1,000,000		\$65,000
2	2021	100%	0.495157%	\$187,500,000	\$562,500,000	\$1,936,422,980	\$1,000,000		\$65,000
3	2022	100%	0.495157%	\$187,500,000	\$750,000,000	\$1,936,422,980	\$1,000,000		\$65,000
4	2023	100%	0.495157%		\$750,000,000	\$1,936,422,980	\$1,000,000	35	\$65,000
5	2024	100%	0.495157%		\$750,000,000	\$1,936,422,980	\$1,000,000	35	\$65,000
6	2025	100%	0.495157%		\$750,000,000	\$1,936,422,980	\$1,000,000	35	\$65,000
7	2026	100%	0.495157%		\$750,000,000	\$1,936,422,980	\$1,000,000	35	\$65,000
8	2027	100%	0.495157%		\$750,000,000	\$1,936,422,980	\$1,000,000	35	\$65,000
9	2028	100%	0.495157%		\$750,000,000	\$1,936,422,980	\$1,000,000	35	\$65,000
10	2029	100%	0.495157%		\$750,000,000	\$1,936,422,980	\$1,000,000	35	\$65,000

San Patricio County (Train 3)

Core Info:

Total Investment	\$750,000,000
PILOT	\$1,000,000 per yr
Total Jobs Promised (from 313)	35
Average wage	\$65,000

Abatement Schedule:

Period	Year	Abatement	Tax Rate	Investment Spending	Estimated Improvement Value	CAD	PILOT	Permanent Jobs	Salary
0	2020			\$187,500,000		\$615,000,000			
1	2021	100%	0.495157%	\$187,500,000	\$375,000,000	\$1,843,986,480	\$1,000,000		\$65,000

2	2022	100%	0.495157%	\$187,500,000	\$562,500,000	\$1,843,986,480	\$1,000,000		\$65,000
3	2023	100%	0.495157%	\$187,500,000	\$750,000,000	\$1,843,986,480	\$1,000,000		\$65,000
4	2024	100%	0.495157%			\$1,843,986,480	\$1,000,000	35	\$65,000
5	2025	100%	0.495157%			\$1,843,986,480	\$1,000,000	35	\$65,000
6	2026	100%	0.495157%			\$1,843,986,480	\$1,000,000	35	\$65,000
7	2027	100%	0.495157%			\$1,843,986,480	\$1,000,000	35	\$65,000
8	2028	100%	0.495157%			\$1,843,986,480	\$1,000,000	35	\$65,000
9	2029	100%	0.495157%			\$1,843,986,480	\$1,000,000	35	\$65,000
10	2030	100%	0.495157%			\$1,843,986,480	\$1,000,000	35	\$65,000

San Patricio County Drainage District (Train 1)

Core Info:

Total Investment	\$1,500,000,000
PILOT (one time payment)	\$4,000,000
Total Jobs Promised (from 313)	90
Average wage	\$65,000

Abatement Schedule:

Period	Year	Abatement	Tax Rate	Investment Spending	Estimated Improvement Value	CAD	PILOT	Permanent Jobs	Salary
0	2018			\$375,000,000		\$0			
1	2019	100%	0.065450%	\$375,000,000	\$750,000,000	\$3,942,522,200			\$65,000
2	2020	100%	0.061252%	\$375,000,000	\$1,125,000,000	\$3,871,525,920		90	\$65,000
3	2021	100%	0.059893%	\$375,000,000	\$1,500,000,000	\$3,153,710,860		90	\$65,000
4	2022	100%	0.059893%			\$3,153,710,860		90	\$65,000
5	2023	100%	0.059893%			\$3,153,710,860		90	\$65,000
6	2024	100%	0.059893%			\$3,153,710,860		90	\$65,000

7	2025	100%	0.059893%		\$3,153,710,860	90	\$65,000
8	2026	100%	0.059893%		\$3,153,710,860	90	\$65,000
9	2027	100%	0.059893%		\$3,153,710,860	90	\$65,000
10	2028	100%	0.059893%		\$3,153,710,860	90	\$65,000

San Patricio County Drainage District (Train 2)

Core Info:

Total Investment	\$750,000,000
PILOT	-
Total Jobs Promised (from 313)	35
Average wage	\$65,000

Abatement Schedule:

Period	Year	Abatement	Tax Rate	Investment Spending	Estimated Improvement Value	<u>CAD</u>	Permanent Jobs	Salary
0	2019			\$187,500,000		\$1,306,506,000		
1	2020	100%	0.061252%	\$187,500,000	\$375,000,000	\$1,959,651,900		\$65,000
2	2021	100%	0.059893%	\$187,500,000	\$562,500,000	\$1,936,422,980		\$65,000
3	2022	100%	0.059893%	\$187,500,000	\$750,000,000	\$1,936,422,980		\$65,000
4	2023	100%	0.059893%			\$1,936,422,980	35	\$65,000
5	2024	100%	0.059893%			\$1,936,422,980	35	\$65,000
6	2025	100%	0.059893%			\$1,936,422,980	35	\$65,000
7	2026	100%	0.059893%			\$1,936,422,980	35	\$65,000
8	2027	100%	0.059893%			\$1,936,422,980	35	\$65,000
9	2028	100%	0.059893%			\$1,936,422,980	35	\$65,000
10	2029	100%	0.059893%			\$1,936,422,980	35	\$65,000

San Patricio County Drainage District (Train 3)

Core Info:

Total Investment	\$750,000,000
PILOT (one time payment)	\$1,000,000
Total Jobs Promised (from 313)	35
Average wage	\$65,000

Abatement Schedule:

Period	Year	Abatement	Tax Rate	Investment Spending	Estimated Improvement Value	CAD	PILOT	Permanent Jobs	Salary
0	2020			\$187,500,000		\$615,000,000			
1	2021	100%	0.059893%	\$187,500,000	\$375,000,000	\$1,843,986,480			\$65,000
2	2022	100%	0.059893%	\$187,500,000	\$562,500,000	\$1,843,986,480			\$65,000
3	2023	100%	0.059893%	\$187,500,000	\$750,000,000	\$1,843,986,480			\$65,000
4	2024	100%	0.059893%			\$1,843,986,480		35	\$65,000
5	2025	100%	0.059893%			\$1,843,986,480		35	\$65,000
6	2026	100%	0.059893%			\$1,843,986,480		35	\$65,000
7	2027	100%	0.059893%			\$1,843,986,480		35	\$65,000
8	2028	100%	0.059893%			\$1,843,986,480		35	\$65,000
9	2029	100%	0.059893%			\$1,843,986,480		35	\$65,000
10	2030	100%	0.059893%			\$1,843,986,480		35	\$65,000

San Patricio County Drainage District (Train 4)

Core Info:

Total Investment	\$1,500,000,000
PILOT (one time payment)	\$1,500,000
Total Jobs Promised	45
Average wage (from 313)	\$65,000

Abatement Schedule:

Period	Year	Abatement	Tax Rate	Investment Spending	Estimated Improvement Value	PILOT	Permanent Jobs	Salary
0	2018			\$375,000,000	\$375,000,000			
0	2019			\$375,000,000	\$750,000,000			
0	2020			\$375,000,000	\$1,125,000,000			
0	2021		0.059893%	\$375,000,000	\$1,500,000,000			
0	2022		0.059893%		\$1,500,000,000			
0	2023		0.059893%		\$1,500,000,000			
0	2024		0.059893%		\$1,500,000,000			
1	2025	100%	0.059893%		\$1,500,000,000		45	\$65,000
2	2026	100%	0.059893%		\$1,500,000,000		45	\$65,000
3	2027	100%	0.059893%		\$1,500,000,000		45	\$65,000
4	2028	100%	0.059893%		\$1,500,000,000		45	\$65,000
5	2029	100%	0.059893%		\$1,500,000,000		45	\$65,000
6	2030	100%	0.059893%		\$1,500,000,000		45	\$65,000
7	2031	100%	0.059893%		\$1,500,000,000		45	\$65,000
8	2032	100%	0.059893%		\$1,500,000,000		45	\$65,000
9	2033	100%	0.059893%		\$1,500,000,000		45	\$65,000
10	2034	100%	0.059893%		\$1,500,000,000		45	\$65,000

San Patricio County Drainage District (Train 5)

Core Info:

Total Investment	\$1,500,000,000
PILOT (one time payment)	\$1,500,000
Total Jobs Promised	45
Average wage (from 313)	\$65,000

Abatement Schedule:

Period	Year	Abatement	Tax Rate	Investment Spending	Estimated Improvement Value	PILOT	Permanent Jobs	Salary
0	2019			\$375,000,000	\$375,000,000			
0	2020			\$375,000,000	\$750,000,000			
0	2021		0.059893%	\$375,000,000	\$1,125,000,000			
0	2022		0.059893%	\$375,000,000	\$1,500,000,000			
0	2023		0.059893%		\$1,500,000,000			
0	2024		0.059893%		\$1,500,000,000			
0	2025		0.059893%		\$1,500,000,000			
1	2026	100%	0.059893%		\$1,500,000,000		45	\$65,000
2	2027	100%	0.059893%		\$1,500,000,000		45	\$65,000
3	2028	100%	0.059893%		\$1,500,000,000		45	\$65,000
4	2029	100%	0.059893%		\$1,500,000,000		45	\$65,000
5	2030	100%	0.059893%		\$1,500,000,000		45	\$65,000
6	2031	100%	0.059893%		\$1,500,000,000		45	\$65,000
7	2032	100%	0.059893%		\$1,500,000,000		45	\$65,000
8	2033	100%	0.059893%		\$1,500,000,000		45	\$65,000
9	2034	100%	0.059893%		\$1,500,000,000		45	\$65,000
10	2035	100%	0.059893%		\$1,500,000,000		45	\$65,000

Corpus Christi Liquefaction - IDA

PILOT Schedule:

Period	Year	Tax Rate	Improvement Value
1	2019	0.646264%	\$0
2	2020	0.646264%	\$0
3	2021	0.646264%	\$0
4	2022	0.646264%	\$0
5	2023	0.646264%	\$0
6	2024	0.646264%	\$0

CAD Property Values Source: <https://esearch.sanpatcad.org/>

Geo 2139-0139-0001-103 Property ID 1036218

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap Loss	Assessed
2022	N/A	N/A	N/A	N/A	N/A	N/A
2021	\$0	\$1,050,000	\$0	\$1,050,000	\$0	\$1,050,000
2020	\$0	\$1,050,000	\$0	\$1,050,000	\$0	\$1,050,000
2019	\$0	\$1,050,000	\$0	\$1,050,000	\$0	\$1,050,000
2018	\$0	\$1,080,000	\$0	\$1,080,000	\$0	\$1,080,000
2017	\$0	\$1,080,000	\$0	\$1,080,000	\$0	\$1,080,000

Corpus Christi Polymers

Corpus Christi Polymers - 313

Limitation Schedule Source: <https://assets.comptroller.texas.gov/ch313/277/00277-CDR-3D-2020-0815-MCA-178912-TULOSO-MIDWAY.xlsx>

Year of Agreement	Tax Year	Market Value of Qualified Property (Before Any Exemptions)	Taxable Value of Qualified Property for I&S Purposes	Taxable Value of Qualified Property for M&O Purposes	I&S Tax Rate	M&O Tax Rate	Total Tax Levy (I&S and M&O) without Limitation	Total Tax Levy (I&S and M&O) with limitation and After Application of Any Tax Credit	Total Gross Tax Savings	Revenue Protection Payments	Supplemental Payments (Paid/Estimated to be Paid)
QTP1	2014	\$14,795,095	\$14,795,095	\$14,795,095	0.30	1.09	\$206,318	\$206,318	\$0	\$0	\$361,855
QTP2	2015	\$10,916,193	\$10,916,193	\$10,916,193	0.27	1.11	\$150,360	\$150,360	\$0	\$0	\$365,910
L1	2016	\$139,634,163	\$139,634,163	\$30,000,000	0.24	1.17	\$1,967,306	\$684,586	\$1,282,720	\$1,288,998	\$366,000
L2	2017	\$482,998,600	\$482,998,600	\$30,000,000	0.20	1.17	\$6,627,707	\$1,327,623	\$5,300,084	\$3,690,410	\$360,832
L3	2018	\$518,554,400	\$518,554,400	\$30,000,000	0.20	1.17	\$7,115,603	\$1,399,517	\$5,716,086	\$626,698	\$378,714
L4	2019	\$518,554,400	\$518,554,400	\$30,000,000	0.15	1.07	\$6,295,199	\$1,075,728	\$5,219,471	\$0	\$366,892
L5	2020	\$518,554,400	\$518,554,400	\$30,000,000	0.15	1.05	\$6,225,186	\$1,071,677	\$5,153,509	\$0	\$347,652
L6	2021	\$518,554,400	\$518,554,400	\$30,000,000	0.15	1.05	\$6,225,186	\$1,071,677	\$5,153,509	\$0	\$365,958
L7	2022	\$518,554,400	\$518,554,400	\$30,000,000	0.15	1.05	\$6,225,186	\$1,071,677	\$5,153,509	\$0	\$365,958
L8	2023	\$807,421,760	\$807,421,760	\$30,000,000	0.15	1.05	\$9,693,005	\$1,492,384	\$8,200,622	\$0	\$365,958
MVP1	2024	\$1,200,000,000	\$1,200,000,000	\$1,200,000,000	0.15	1.05	\$14,405,862	\$14,405,862	\$0	\$0	\$365,958
MVP2	2025	\$1,104,000,000	\$1,104,000,000	\$1,104,000,000	0.15	1.05	\$13,253,393	\$13,253,393	\$0	\$0	\$365,958
MVP3	2026	\$1,015,680,000	\$1,015,680,000	\$1,015,680,000	0.15	1.05	\$12,193,122	\$12,193,122	\$0	\$0	\$365,958

Jobs Promised: 220

Tax Year	Jobs Promised (from 313)	Estimated Salary (from 313)
2016	220	\$53,166
2017	220	\$53,166
2018	220	\$53,166
2019	220	\$53,166
2020	220	\$53,166
2021	220	\$53,166
2022	220	\$53,166
2023	220	\$53,166

Source: <https://assets.comptroller.texas.gov/ch313/277/Tuloso-Midway-Isd-Mg-Resins-2014-Application-3-21-13.pdf>

Corpus Christi Polymers - 312

Nueces County

Core Info:

Total Investment	\$751,000,000
PILOT	\$14,737,487
Total Jobs Promised	220
Average wage	\$53,166

Abatement Schedule:

Period	Year	Abatement	Tax Rate	Investment Spending	Estimated Improvement Value	Permanent Jobs	Salary
1	2014	100%	0.316895%	\$541,000,000	\$541,000,000	0	\$0
2	2015	100%	0.316895%	\$180,000,000	\$721,000,000	0	\$0
3	2016	100%	0.304092%	\$30,000,000	\$751,000,000	220	\$53,166
4	2017	70%	0.304092%		\$751,000,000	220	\$53,166
5	2018	70%	0.309189%		\$751,000,000	220	\$53,166
6	2019	70%	0.307689%		\$751,000,000	220	\$53,166
7	2020	70%	0.307714%		\$751,000,000	220	\$53,166
8	2021	70%	0.306700%		\$751,000,000	220	\$53,166
9	2022	70%	0.306700%		\$751,000,000	220	\$53,166
10	2023	70%	0.306700%		\$751,000,000	220	\$53,166

Del Mar College

Core Info:

Total Investment	\$751,000,000
PILOT	
Total Jobs Promised	220
Average wage	\$53,166

Abatement Schedule:

Period	Year	Abatement	Tax Rate	Investment Spending	Estimated Improvement Value	Permanent Jobs	Salary
1	2014	100%	0.248073%	\$541,000,000	\$541,000,000	0	\$0
2	2015	100%	0.248073%	\$180,000,000	\$721,000,000	0	\$0
3	2016	100%	0.246159%	\$30,000,000	\$751,000,000	220	\$53,166
4	2017	70%	0.259163%		\$751,000,000	220	\$53,166
5	2018	70%	0.281885%		\$751,000,000	220	\$53,166
6	2019	70%	0.280665%		\$751,000,000	220	\$53,166
7	2020	70%	0.288600%		\$751,000,000	220	\$53,166
8	2021	70%	0.283340%		\$751,000,000	220	\$53,166
9	2022	70%	0.283340%		\$751,000,000	220	\$53,166
10	2023	70%	0.283340%		\$751,000,000	220	\$53,166

Corpus Christi Polymers - IDA

PILOT Schedule:

Period	Year	Tax Rate	Pilot%	Improvement Value
1	2016	0.606264%	0%	\$0
2	2017	0.606264%	0%	\$28,992,600
3	2018	0.626264%	0%	\$46,388,160
4	2019	0.646264%	0%	\$46,388,160
5	2020	0.646264%	0%	\$46,388,160
6	2021	0.646264%	0%	\$46,388,160

CAD Property Values

Source: <https://propaccess.trueautomation.com/ClientDB/PropertySearch.aspx?cid=75>

Geo IM-0004910-0100 Property ID 540707

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed
2022	\$34,208,960	\$0	\$0	\$34,208,960	\$0	\$34,208,960
2021	\$34,208,960	\$0	\$0	\$34,208,960	\$0	\$34,208,960
2020	\$34,208,960	\$0	\$0	\$34,208,960	\$0	\$34,208,960
2019	\$34,208,960	\$0	\$0	\$34,208,960	\$0	\$34,208,960
2018	\$34,208,960	\$0	\$0	\$34,208,960	\$0	\$34,208,960
2017	\$21,380,600	\$0	\$0	\$21,380,600	\$0	\$21,380,600

Geo IM-0004910-0110 Property ID 540709

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed
2022	\$12,179,200	\$0	\$0	\$12,179,200	\$0	\$12,179,200
2021	\$12,179,200	\$0	\$0	\$12,179,200	\$0	\$12,179,200
2020	\$12,179,200	\$0	\$0	\$12,179,200	\$0	\$12,179,200
2019	\$12,179,200	\$0	\$0	\$12,179,200	\$0	\$12,179,200
2018	\$12,179,200	\$0	\$0	\$12,179,200	\$0	\$12,179,200
2017	\$7,612,000	\$0	\$0	\$7,612,000	\$0	\$7,612,000

Epic Y Grade Logistics

Epic Y Grade Logistics - 313

Application - 1230

Limitation Schedule

Source: <https://assets.comptroller.texas.gov/ch313/1230/01230-CDR-4D-2020-0804-MCA-178903-CALLEN.xlsx>

Year of Agreement	Tax Year	Market Value of Qualified Property (Before Any Exemptions)	Taxable Value of Qualified Property for I&S Purposes	Taxable Value of Qualified Property for M&O Purposes	I&S Tax Rate	M&O Tax Rate	Total Tax Levy (I&S and M&O) without Limitation	Total Tax Levy (I&S and M&O) with Limitation	Gross Tax Savings through Limitation	Revenue Protection Payments	Supplemental Payments (Paid/Estimated to be Paid)
QTP1	2019	\$10,303,171	\$7,534,292	\$7,534,292	0.243	1.068	\$98,797	\$98,797	\$0	\$0	\$0
QTP2	2020	\$145,350,000	\$145,350,000	\$145,350,000	0.243	1.055	\$1,886,423	\$1,886,423	\$0	\$0	\$384,032
L1	2021	\$345,350,000	\$345,350,000	\$30,000,000	0.243	1.055	\$4,482,120	\$1,155,655	\$3,326,465	\$3,919,626	\$384,032
L2	2022	\$328,350,000	\$328,350,000	\$30,000,000	0.243	1.055	\$4,261,486	\$1,114,345	\$3,147,141	\$0	\$384,032
L3	2023	\$312,200,000	\$312,200,000	\$30,000,000	0.243	1.055	\$4,051,883	\$1,075,101	\$2,976,782	\$0	\$384,032
L4	2024	\$296,857,500	\$296,857,500	\$30,000,000	0.243	1.055	\$3,852,761	\$1,037,818	\$2,814,942	\$0	\$384,032
L5	2025	\$282,282,125	\$282,282,125	\$30,000,000	0.243	1.055	\$3,663,594	\$1,002,400	\$2,661,194	\$0	\$384,032
L6	2026	\$268,435,519	\$268,435,519	\$30,000,000	0.243	1.055	\$3,483,886	\$968,753	\$2,515,134	\$0	\$384,032
L7	2027	\$255,281,243	\$255,281,243	\$30,000,000	0.243	1.055	\$3,313,164	\$936,788	\$2,376,376	\$0	\$384,032
L8	2028	\$242,784,681	\$242,784,681	\$30,000,000	0.243	1.055	\$3,150,977	\$906,421	\$2,244,556	\$0	\$384,032
L9	2029	\$230,912,947	\$230,912,947	\$30,000,000	0.243	1.055	\$2,996,900	\$877,573	\$2,119,327	\$0	\$384,032
L10	2030	\$219,634,799	\$219,634,799	\$30,000,000	0.243	1.055	\$2,850,527	\$850,167	\$2,000,360	\$0	\$384,032
MVP1	2031	\$208,920,559	\$208,920,559	\$208,920,559	0.243	1.055	\$2,711,472	\$2,711,472	\$0	\$0	\$384,032
MVP2	2032	\$198,742,031	\$198,742,031	\$198,742,031	0.243	1.055	\$2,579,370	\$2,579,370	\$0	\$0	\$384,032
MVP3	2033	\$189,072,430	\$189,072,430	\$189,072,430	0.243	1.055	\$2,453,874	\$2,453,874	\$0	\$0	\$384,032
MVP4	2034	\$179,886,308	\$179,886,308	\$179,886,308	0.243	1.055	\$2,334,652	\$2,334,652	\$0	\$0	\$0
MVP5	2035	\$171,159,493	\$171,159,493	\$171,159,493	0.243	1.055	\$2,221,391	\$2,221,391	\$0	\$0	\$0

Jobs Promised: 10

Tax Year	Jobs Promised	Estimated Salary (from 313)
2021	10	\$72,440
2022	10	\$72,440
2023	10	\$72,440
2024	10	\$72,440
2025	10	\$72,440
2026	10	\$72,440
2027	10	\$72,440
2028	10	\$72,440
2029	10	\$72,440
2030	10	\$72,440

Source: <https://assets.comptroller.texas.gov/ch313/1230/calallen-1230-epicy-app.pdf>

Application - 341

Limitation Schedule

Source: <https://assets.comptroller.texas.gov/ch313/341/00341-CDR-3D-2020-0804-MCA-178903-CALALLEN.xlsx>

Year of Agreement	Tax Year	Market Value of Qualified Property (Before Any Exemptions)	Taxable Value of Qualified Property for I&S Purposes	Taxable Value of Qualified Property for M&O Purposes	I&S Tax Rate	M&O Tax Rate	Total Tax Levy (I&S and M&O) without Limitation	Total Tax Levy (I&S and M&O) with limitation and After Application of Any Tax Credit	Total Gross Tax Savings	Revenue Protection Payments	Supplemental Payments (Paid/Estimated to be Paid)
QTP1	2014	\$52,529,320	\$52,529,320	\$52,529,320	0.19	1.17	\$713,611	\$713,611	\$0	\$0	\$0
QTP2	2015	\$74,738,480	\$74,738,480	\$74,738,480	0.21	1.17	\$1,028,028	\$1,028,028	\$0	\$0	\$0
L1	2016	\$110,975,790	\$108,877,870	\$20,000,000	0.21	1.17	\$1,497,288	\$457,417	\$1,039,871	\$1,164,376	\$0
L2	2017	\$93,225,560	\$91,127,640	\$20,000,000	0.21	1.17	\$1,253,187	\$275,132	\$978,055	\$19,301	\$383,502
L3	2018	\$108,863,910	\$108,863,910	\$20,000,000	0.23	1.17	\$1,527,361	\$341,791	\$1,185,570	\$256,373	\$371,679
L4	2019	\$176,014,930	\$176,014,930	\$20,000,000	0.24	1.07	\$2,308,084	\$495,514	\$1,812,569	\$866,494	\$378,430
L5	2020	\$167,214,000	\$167,214,000	\$20,000,000	0.24	1.05	\$2,170,184	\$471,438	\$1,698,747	\$472,789	\$490,383

L6	2021	\$158,853,000	\$158,853,000	\$20,000,000	0.24	1.05	\$2,061,671	\$451,121	\$1,610,551	\$108,214	\$600,935
L7	2022	\$150,910,000	\$150,910,000	\$20,000,000	0.24	1.05	\$1,958,583	\$431,819	\$1,526,764	\$479,505	\$418,904
L8	2023	\$143,365,000	\$143,365,000	\$20,000,000	0.24	1.05	\$1,860,661	\$413,485	\$1,447,176	\$479,505	\$387,068
MVP1	2024	\$136,197,000	\$136,197,000	\$136,197,000	0.24	1.05	\$1,767,631	\$1,767,631	\$0	\$0	\$0
MVP2	2025	\$129,387,000	\$129,387,000	\$129,387,000	0.24	1.05	\$1,679,247	\$1,679,247	\$0	\$0	\$0
MVP3	2026	\$122,918,000	\$122,918,000	\$122,918,000	0.24	1.05	\$1,595,289	\$1,595,289	\$0	\$0	\$0

Jobs Promised: 10

Tax Year	Jobs Promised	Estimated Salary
2016		
2017		
2018	10	\$72,440
2019	10	\$72,440
2020	10	\$72,440
2021	10	\$72,440
2022	10	\$72,440
2023	10	\$72,440

Source: <https://assets.comptroller.texas.gov/ch313/1230/calallen-1230-epicy-app.pdf>

Epic Y Grade Logistics - 312

Nueces County

Core Info:

Total Investment	\$200,000,000
PILOT	-
Total Jobs Promised	10
Average wage	\$72,440

Abatement Schedule:

Period	Year	Abatement	Tax Rate	Investment Spending	Estimated Improvement Value	CAD	Combo	Permanent Jobs	Salary
1	2019	100%	0.307689%	\$100,000,000	\$100,000,000	\$1,437,480	\$1,437,480		
2	2020	100%	0.307714%	\$100,000,000	\$200,000,000	\$0	\$0		
3	2021	100%	0.306700%			\$0	\$0		
4	2022	50%	0.306700%			\$0	\$0		
5	2023	50%	0.306700%				\$100,000,000	10	\$72,440
6	2024	50%	0.306700%				\$200,000,000	10	\$72,440
7	2025	50%	0.306700%				\$200,000,000	10	\$72,440
8	2026	50%	0.306700%				\$200,000,000	10	\$72,440

Del Mar College

Core Info:

Total Investment	\$ 200,000,000.00
PILOT	-
Total Jobs Promised	10
Average wage	\$72,440

Abatement Schedule:

Period	Year	Abatement	Tax Rate	Investment Spending	Estimated Improvement Value	Estimated CAD	Combo	Permanent Jobs	Salary
1	2019	100%	0.280665%	\$100,000,000	\$100,000,000	\$1,437,480	\$1,437,480		
2	2020	100%	0.288600%	\$100,000,000	\$200,000,000	\$0	\$0		
3	2021	100%	0.283340%			\$0	\$0		
4	2022	50%	0.283340%			\$0	\$0		

5	2023	50%	<u>0.283340%</u>	<u>100000000</u>	\$100,000,000	10	\$72,440
6	2024	50%	<u>0.283340%</u>	<u>200000000</u>	\$200,000,000	10	\$72,440
7	2025	50%	<u>0.283340%</u>	<u>200000000</u>	\$200,000,000	10	\$72,440
8	2026	50%	<u>0.283340%</u>	<u>200000000</u>	\$200,000,000	10	\$72,440

CAD Property Values

https://propaccess.trueautomation.com/ClientDB/Property.aspx?cid=75&prop_id=245816

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed
2022	\$0	\$5,552,823	\$0	\$5,552,823	\$0	\$5,552,823
2021	\$0	\$5,552,823	\$0	\$5,552,823	\$0	\$5,552,823
2020	\$0	\$5,615,387	\$0	\$5,615,387	\$0	\$5,615,387
2019	\$1,437,480	\$5,615,387	\$0	\$7,052,867	\$0	\$7,052,867
2018	\$0	\$4,644,613	\$114,486	\$179,641	\$0	\$179,641
2017	\$0	\$4,644,613	\$114,486	\$179,641	\$0	\$179,641
2016	\$0	\$4,644,613	\$110,083	\$175,238	\$0	\$175,238
2015	\$0	\$2,203,542	\$110,083	\$111,962	\$0	\$111,962
2014	\$0	\$2,203,542	\$110,083	\$111,962	\$0	\$111,962
2013	\$0	\$645,423	\$109,434	\$109,434	\$0	\$109,434
2012	\$0	\$645,423	\$109,434	\$109,434	\$0	\$109,434
2011	\$0	\$645,423	\$109,434	\$109,434	\$0	\$109,434
2010	\$0	\$539,676	\$109,434	\$109,434	\$0	\$109,434
2009	\$0	\$539,676	\$109,434	\$109,434	\$0	\$109,434
2008	\$0	\$539,676	\$104,937	\$104,937	\$0	\$104,937
2007	\$0	\$539,676	\$104,937	\$104,937	\$0	\$104,937
2006	\$0	\$539,676	\$104,937	\$104,937	\$0	\$104,937
2005	\$0	\$539,676	\$104,937	\$104,937	\$0	\$104,937
2004	\$0	\$539,676	\$104,937	\$104,937	\$0	\$104,937
2003	\$0	\$539,676	\$89,946	\$89,946	\$0	\$89,946
2002	\$0	\$539,676	\$95,942	\$95,942	\$0	\$95,942
2001	\$0	\$539,676	\$95,942	\$95,942	\$0	\$95,942
2000	\$0	\$0	\$0	\$0	\$0	\$0

https://propaccess.trueautomation.com/ClientDB/Property.aspx?cid=75&prop_id=245817

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed
2022	\$0	\$2,851,024	\$0	\$2,851,024	\$0	\$2,851,024
2021	\$0	\$2,851,024	\$0	\$2,851,024	\$0	\$2,851,024
2020	\$0	\$2,851,024	\$0	\$2,851,024	\$0	\$2,851,024
2019	\$0	\$2,851,024	\$82,145	\$82,145	\$0	\$82,145
2018	\$0	\$84,891	\$10,999	\$10,999	\$0	\$10,999
2017	\$0	\$84,891	\$10,999	\$10,999	\$0	\$10,999
2016	\$0	\$84,891	\$10,576	\$10,576	\$0	\$10,576
2015	\$0	\$84,891	\$10,576	\$10,576	\$0	\$10,576
2014	\$0	\$84,891	\$10,294	\$10,294	\$0	\$10,294
2013	\$0	\$84,891	\$10,294	\$10,294	\$0	\$10,294
2012	\$0	\$84,891	\$10,294	\$10,294	\$0	\$10,294
2011	\$0	\$84,891	\$10,294	\$10,294	\$0	\$10,294
2010	\$0	\$84,609	\$10,294	\$10,294	\$0	\$10,294
2009	\$0	\$84,609	\$10,294	\$10,294	\$0	\$1,470
2008	\$0	\$84,609	\$9,871	\$9,871	\$0	\$1,410
2007	\$0	\$70,508	\$9,871	\$9,871	\$0	\$9,871
2006	\$0	\$17,676	\$2,475	\$2,475	\$0	\$2,475
2005	\$0	\$17,676	\$2,475	\$2,475	\$0	\$2,475
2004	\$0	\$50,765	\$9,871	\$9,871	\$0	\$9,871
2003	\$0	\$50,765	\$8,461	\$8,461	\$0	\$8,461
2002	\$0	\$50,765	\$9,025	\$9,025	\$0	\$9,025
2001	\$0	\$50,765	\$9,025	\$9,025	\$0	\$9,025

Epic Y Grade Logistics - IDA

PILOT Schedule:

Period	Year	Tax Rate	PILOT%	Improvement Value
1	2015	0.606264%	0.00%	\$0
2	2016	0.606264%	0.00%	\$0
3	2017	0.606264%	0.00%	\$0
4	2018	0.626264%	0.00%	\$0
5	2019	0.646264%	0.00%	\$1,437,480
6	2020	0.646264%	0.00%	\$0
7	2021	0.646264%	0.00%	\$0
8	2022	0.646264%	0.00%	\$0
9	2023	0.646264%	0.00%	\$100,000,000
10	2024	0.646264%	0.00%	\$200,000,000

(CAD property values used are the same used for 312)

Equistar Chemicals

Equistar Chemicals - 313

Limitation Schedule

Source:

<https://assets.comptroller.texas.gov/ch313/305/00305-CDR-3D-2020-0804-MCA-178903-CALALLEN.xlsx>

Year of Agreement	Tax Year	Market Value of Qualified Property (Before Any Exemptions)	Taxable Value of Qualified Property for I&S Purposes	Taxable Value of Qualified Property for M&O Purposes	I&S Tax Rate	M&O Tax Rate	Total Tax Levy (I&S and M&O) without Limitation	Total Tax Levy (I&S and M&O) with limitation and After Application of Any Tax Credit	Total Gross Tax Savings	Revenue Protection Payments	Supplemental Payments (Paid/Estimated to be Paid)
QTP1	2014	\$0	\$0	\$0	0.19	1.17	\$0	\$0	\$0	\$0	\$0
QTP2	2015	\$49,100,000	\$49,100,000	\$49,100,000	0.21	1.17	\$675,371	\$675,371	\$0	\$0	\$0
L1	2016	\$136,339,470	\$136,339,470	\$20,000,000	0.21	1.17	\$1,874,940	\$513,769	\$1,361,172	\$1,524,285	\$0
L2	2017	\$525,324,600	\$525,324,600	\$20,000,000	0.21	1.17	\$7,224,264	\$1,263,328	\$5,960,936	\$5,073,889	\$345,000
L3	2018	\$498,920,600	\$498,920,600	\$20,000,000	0.23	1.17	\$6,999,856	\$1,347,846	\$5,652,010	\$4,119	\$1,945,143
L4	2019	\$476,587,960	\$476,587,960	\$20,000,000	0.24	1.07	\$6,249,498	\$1,323,130	\$4,926,368	\$4,358	\$379,733
L5	2020	\$450,375,620	\$450,375,620	\$20,000,000	0.24	1.05	\$5,845,193	\$1,256,744	\$4,588,449	\$0	\$369,041
L6	2021	\$418,849,327	\$418,849,327	\$20,000,000	0.24	1.05	\$5,436,030	\$1,180,135	\$4,255,895	\$0	\$384,032
L7	2022	\$389,529,874	\$389,529,874	\$20,000,000	0.24	1.05	\$5,055,508	\$1,108,889	\$3,946,619	\$0	\$384,032
L8	2023	\$362,262,783	\$362,262,783	\$20,000,000	0.24	1.05	\$4,701,622	\$1,042,630	\$3,658,992	\$0	\$384,032
MVP1	2024	\$336,904,388	\$336,904,388	\$336,904,388	0.24	1.05	\$4,372,509	\$4,372,509	\$0	\$0	\$384,032
MVP2	2025	\$313,321,081	\$313,321,081	\$313,321,081	0.24	1.05	\$4,066,433	\$4,066,433	\$0	\$0	\$384,032
MVP3	2026	\$291,388,605	\$291,388,605	\$291,388,605	0.24	1.05	\$3,781,783	\$3,781,783	\$0	\$0	\$384,032

Jobs Promised: 3

Tax Year	Jobs Promised	Salary
2016	3	\$65,000
2017	3	\$65,000
2018	3	\$65,000
2019	3	\$65,000
2020	3	\$65,000
2021	3	\$65,000
2022	3	\$65,000
2023	3	\$65,000

Source: <https://assets.comptroller.texas.gov/ch313/305/Calallen-Isd-No305-Equistar-Chemicals-Lp-Application-06.21.13.pdf>

Flint Hills

Flint Hills - IDA

PILOT Schedule:

Period	Year	Tax Rate	Improvement Value
1	2015	0.606264%	\$2,437,911
2	2016	0.606264%	\$3,017,883
3	2017	0.606264%	\$3,017,883
4	2018	0.626264%	\$3,019,054
5	2019	0.646264%	\$2,281,452
6	2020	0.646264%	\$1,333,898,972
7	2021	0.646264%	\$1,247,189,826
8	2022	0.646264%	\$1,247,854,914
9	2023	0.646264%	\$1,247,854,914
10	2024	0.646264%	\$1,247,854,914

CAD Property Values <https://propaccess.trueautomation.com/ClientDB/PropertySearch.aspx?cid=75>

Geo	0266-0000-0100	Property ID	186004	Imp	1975	
Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed
2022	\$183,090	\$144,919	\$0	\$328,009	\$0	\$328,009
2021	\$33,454	\$144,919	\$0	\$178,373	\$0	\$178,373
2020	\$179,570	\$144,919	\$0	\$324,489	\$0	\$324,489
2019	\$179,570	\$144,919	\$0	\$324,489	\$0	\$324,489
2018	\$179,570	\$144,919	\$0	\$324,489	\$0	\$324,489
2017	\$178,399	\$144,919	\$0	\$323,318	\$0	\$323,318
2016	\$178,399	\$144,919	\$0	\$323,318	\$0	\$323,318
2015	\$178,399	\$144,919	\$0	\$323,318	\$0	\$323,318
2014	\$178,399	\$144,919	\$0	\$323,318	\$0	\$323,318
2013	\$204,497	\$144,919	\$0	\$349,416	\$0	\$349,416
2012	\$186,125	\$80,634	\$0	\$266,759	\$0	\$266,759
2011	\$186,125	\$80,634	\$0	\$266,759	\$0	\$266,759
2010	\$186,125	\$58,950	\$0	\$245,075	\$0	\$245,075
2009	\$173,311	\$58,950	\$0	\$232,261	\$0	\$232,261
2008	\$173,311	\$58,950	\$0	\$232,261	\$0	\$232,261
2007	\$173,311	\$47,160	\$0	\$220,471	\$0	\$220,471
2006	\$173,311	\$47,160	\$0	\$220,471	\$0	\$220,471
2005	\$173,311	\$47,160	\$0	\$220,471	\$0	\$220,471
2004	\$173,311	\$47,160	\$0	\$220,471	\$0	\$220,471
2003	\$173,311	\$47,160	\$0	\$220,471	\$0	\$220,471
2002	\$165,623	\$47,160	\$0	\$212,783	\$0	\$212,783
2001	\$165,623	\$47,160	\$0	\$212,783	\$0	\$212,783
2000	\$0	\$0	\$0	\$0	\$0	\$0

Year	Improvements	Pilot %	Payment%
2015	\$178,399	62.50%	\$111,499
2016	\$178,399	62.50%	\$111,499
2017	\$178,399	62.50%	\$111,499
2018	\$179,570	62.50%	\$112,231
2019	\$179,570	62.50%	\$112,231
2020	\$179,570	62.50%	\$112,231
2021	\$33,454	62.50%	\$20,909
2022	\$183,090	62.50%	\$114,431
2023	\$183,090	62.50%	\$114,431
2024	\$183,090	62.50%	\$114,431

Geo	0266-0010-0305	Property ID	186010	Improvements			Year	Improvements	Pilot %	Payment%
				1992						
Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed				
2022	\$536,377	\$229,127	\$0	\$765,504	\$0	\$765,504	2015	\$536,377	62.50%	\$335,236
2021	\$536,377	\$229,127	\$0	\$765,504	\$0	\$765,504	2016	\$536,377	62.50%	\$335,236
2020	\$536,377	\$229,127	\$0	\$765,504	\$0	\$765,504	2017	\$536,377	62.50%	\$335,236
2019	\$536,377	\$229,127	\$0	\$765,504	\$0	\$765,504	2018	\$536,377	62.50%	\$335,236
2018	\$536,377	\$229,127	\$0	\$765,504	\$0	\$765,504	2019	\$536,377	62.50%	\$335,236
2017	\$536,377	\$229,127	\$0	\$765,504	\$0	\$765,504	2020	\$536,377	62.50%	\$335,236
2016	\$536,377	\$229,127	\$0	\$765,504	\$0	\$765,504	2021	\$536,377	62.50%	\$335,236
2015	\$536,377	\$229,127	\$0	\$765,504	\$0	\$765,504	2022	\$536,377	62.50%	\$335,236
2014	\$549,070	\$229,127	\$0	\$778,197	\$0	\$778,197	2023	\$536,377	62.50%	\$335,236
2013	\$553,771	\$229,127	\$0	\$782,898	\$0	\$782,898	2024	\$536,377	62.50%	\$335,236
2012	\$182,991	\$124,189	\$0	\$307,180	\$0	\$307,180				
2011	\$182,991	\$124,189	\$0	\$307,180	\$0	\$307,180				
2010	\$182,991	\$338,328	\$0	\$521,319	\$0	\$521,319				
2009	\$182,991	\$338,328	\$0	\$521,319	\$0	\$521,319				
2008	\$182,991	\$338,328	\$0	\$521,319	\$0	\$521,319				
2007	\$182,991	\$338,328	\$0	\$521,319	\$0	\$521,319				
2006	\$182,991	\$338,328	\$0	\$521,319	\$0	\$521,319				
2005	\$182,991	\$338,328	\$0	\$521,319	\$0	\$521,319				
2004	\$182,991	\$338,328	\$0	\$521,319	\$0	\$521,319				
2003	\$182,991	\$338,328	\$0	\$521,319	\$0	\$521,319				
2002	\$182,991	\$338,328	\$0	\$521,319	\$0	\$521,319				
2001	\$182,991	\$338,328	\$0	\$521,319	\$0	\$521,319				
2000	\$0	\$0	\$0	\$0	\$0	\$0				

Improvements

Geo	0271-0040-0200	Property ID	186161	2014			Year	Improvements	Pilot %	Payment%
Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed				
2022	\$26,297	\$130,412	\$0	\$156,709	\$0	\$156,709	2015	\$343,171	0.00%	\$0
2021	\$26,297	\$130,412	\$0	\$156,709	\$0	\$156,709	2016	\$708,293	0.00%	\$0
2020	\$26,297	\$130,412	\$0	\$156,709	\$0	\$156,709	2017	\$708,293	0.00%	\$0
2019	\$26,297	\$130,412	\$0	\$156,709	\$0	\$156,709	2018	\$708,293	62.50%	\$442,683
2018	\$708,293	\$130,412	\$0	\$838,705	\$0	\$838,705	2019	\$26,297	62.50%	\$16,436
2017	\$708,293	\$130,412	\$0	\$838,705	\$0	\$838,705	2020	\$26,297	62.50%	\$16,436
2016	\$708,293	\$130,412	\$0	\$838,705	\$0	\$838,705	2021	\$26,297	62.50%	\$16,436
2015	\$343,171	\$130,412	\$0	\$473,583	\$0	\$473,583	2022	\$26,297	62.50%	\$16,436
2014	\$343,171	\$130,412	\$0	\$473,583	\$0	\$473,583	2023	\$26,297	62.50%	\$16,436
2013	\$20,710	\$130,412	\$0	\$151,122	\$0	\$151,122	2024	\$26,297	62.50%	\$16,436
2012	\$0	\$68,860	\$0	\$68,860	\$0	\$68,860				
2011	\$0	\$68,860	\$0	\$68,860	\$0	\$68,860				
2010	\$0	\$96,283	\$0	\$96,283	\$0	\$96,283				
2009	\$0	\$96,283	\$0	\$96,283	\$0	\$96,283				
2008	\$0	\$77,026	\$0	\$77,026	\$0	\$77,026				
2007	\$0	\$77,026	\$0	\$77,026	\$0	\$77,026				
2006	\$0	\$77,026	\$0	\$77,026	\$0	\$77,026				
2005	\$0	\$77,026	\$0	\$77,026	\$0	\$77,026				
2004	\$0	\$77,026	\$0	\$77,026	\$0	\$77,026				
2003	\$0	\$77,026	\$0	\$77,026	\$0	\$77,026				
2002	\$20,000	\$77,026	\$0	\$97,026	\$0	\$97,026				
2001	\$20,000	\$77,026	\$0	\$97,026	\$0	\$97,026				
2000	\$0	\$0	\$0	\$0	\$0	\$0				

Geo	0326-0000-0060	Property ID	187159	Improvement		1983
Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed
2022	\$93,607	\$70,299	\$0	\$163,906	\$0	\$163,906
2021	\$93,607	\$70,299	\$0	\$163,906	\$0	\$163,906
2020	\$93,607	\$70,299	\$0	\$163,906	\$0	\$163,906
2019	\$93,607	\$70,299	\$0	\$163,906	\$0	\$163,906
2018	\$93,607	\$70,299	\$0	\$163,906	\$0	\$163,906
2017	\$93,607	\$70,299	\$0	\$163,906	\$0	\$163,906
2016	\$93,607	\$70,299	\$0	\$163,906	\$0	\$163,906
2015	\$93,607	\$70,299	\$0	\$163,906	\$0	\$163,906
2014	\$93,607	\$70,299	\$0	\$163,906	\$0	\$163,906
2013	\$103,694	\$70,299	\$0	\$173,993	\$0	\$173,993
2012	\$113,747	\$40,213	\$0	\$153,960	\$0	\$153,960
2011	\$97,830	\$40,213	\$0	\$138,043	\$0	\$138,043
2010	\$97,830	\$41,523	\$0	\$139,353	\$0	\$139,353
2009	\$97,830	\$41,523	\$0	\$139,353	\$0	\$139,353
2008	\$81,000	\$41,523	\$0	\$122,523	\$0	\$122,523
2007	\$81,000	\$41,523	\$0	\$122,523	\$0	\$122,523
2006	\$81,000	\$41,523	\$0	\$122,523	\$0	\$122,523
2005	\$81,000	\$41,523	\$0	\$122,523	\$0	\$122,523
2004	\$81,000	\$41,523	\$0	\$122,523	\$0	\$122,523
2003	\$81,000	\$41,523	\$0	\$122,523	\$0	\$122,523
2002	\$68,400	\$41,523	\$0	\$109,923	\$0	\$109,923
2001	\$68,400	\$41,523	\$0	\$109,923	\$0	\$109,923
2000	\$0	\$0	\$0	\$0	\$0	\$0

Year	Improvements	Pilot %	Payment%
2015	\$93,607	62.50%	\$58,504
2016	\$93,607	62.50%	\$58,504
2017	\$93,607	62.50%	\$58,504
2018	\$93,607	62.50%	\$58,504
2019	\$93,607	62.50%	\$58,504
2020	\$93,607	62.50%	\$58,504
2021	\$93,607	62.50%	\$58,504
2022	\$93,607	62.50%	\$58,504
2023	\$93,607	62.50%	\$58,504
2024	\$93,607	62.50%	\$58,504

Geo	1953-0001-0010	Property ID	220660	improvement		2014 & 2015				
Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed	Year	Improvements	Pilot %	Payment%
2022	\$149,918	\$295,000	\$0	\$444,918	\$0	\$444,918	2015	\$109,890	62.50%	\$68,681
2021	\$149,918	\$295,000	\$0	\$444,918	\$0	\$444,918	2016	\$149,918	0.00%	\$0
2020	\$149,918	\$295,000	\$0	\$444,918	\$0	\$444,918	2017	\$149,918	0.00%	\$0
2019	\$149,918	\$295,000	\$0	\$444,918	\$0	\$444,918	2018	\$149,918	0.00%	\$0
2018	\$149,918	\$295,000	\$0	\$444,918	\$0	\$444,918	2019	\$149,918	0.00%	\$0
2017	\$149,918	\$295,000	\$0	\$444,918	\$0	\$444,918	2020	\$149,918	62.50%	\$93,699
2016	\$149,918	\$295,000	\$0	\$444,918	\$0	\$444,918	2021	\$149,918	62.50%	\$93,699
2015	\$109,890	\$295,000	\$0	\$404,890	\$0	\$404,890	2022	\$149,918	62.50%	\$93,699
2014	\$93,949	\$295,000	\$0	\$388,949	\$0	\$388,949	2023	\$149,918	62.50%	\$93,699
2013	\$92,063	\$295,000	\$0	\$387,063	\$0	\$387,063	2024	\$149,918	62.50%	\$93,699
2012	\$106,139	\$159,000	\$0	\$265,139	\$0	\$265,139				
2011	\$92,332	\$159,000	\$0	\$251,332	\$0	\$251,332				
2010	\$92,332	\$174,240	\$0	\$266,572	\$0	\$266,572				
2009	\$92,332	\$174,240	\$0	\$266,572	\$0	\$266,572				
2008	\$80,645	\$174,240	\$0	\$254,885	\$0	\$254,885				
2007	\$80,645	\$174,240	\$0	\$254,885	\$0	\$254,885				
2006	\$80,645	\$174,240	\$0	\$254,885	\$0	\$254,885				
2005	\$79,285	\$174,240	\$0	\$253,525	\$0	\$253,525				
2004	\$79,285	\$174,240	\$0	\$253,525	\$0	\$253,525				
2003	\$79,285	\$174,240	\$0	\$253,525	\$0	\$253,525				
2002	\$59,488	\$174,240	\$0	\$233,728	\$0	\$233,728				
2001	\$59,488	\$174,240	\$0	\$233,728	\$0	\$233,728				
2000	\$0	\$0	\$0	\$0	\$0	\$0				

Geo	7946-0000-3920	Property ID	200019209				
Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed	
2022	\$62,955	\$146,645	\$0	\$209,600	\$0	\$209,600	
2021	\$62,955	\$146,645	\$0	\$209,600	\$0	\$209,600	
2020	\$62,955	\$146,645	\$0	\$209,600	\$0	\$209,600	
2019	\$62,955	\$146,645	\$0	\$209,600	\$0	\$209,600	
2018	\$62,955	\$146,645	\$0	\$209,600	\$0	\$209,600	
2017	\$62,955	\$146,645	\$0	\$209,600	\$0	\$209,600	
2016	\$62,955	\$146,645	\$0	\$209,600	\$0	\$209,600	
2015	\$0	\$146,645	\$0	\$146,645	\$0	\$146,645	
2014	\$0	\$146,645	\$0	\$146,645	\$0	\$146,645	
2013	\$0	\$146,645	\$0	\$146,645	\$0	\$146,645	
2012	\$0	\$73,149	\$0	\$73,149	\$0	\$73,149	
2011	\$0	\$73,149	\$0	\$73,149	\$0	\$73,149	
2010	\$0	\$121,261	\$0	\$121,261	\$0	\$121,261	
2009	\$0	\$121,261	\$0	\$121,261	\$0	\$121,261	
2008	\$0	\$86,615	\$0	\$86,615	\$0	\$86,615	
2007	\$0	\$86,615	\$0	\$86,615	\$0	\$86,615	
2006	\$0	\$86,615	\$0	\$86,615	\$0	\$86,615	
2005	\$0	\$86,615	\$0	\$86,615	\$0	\$86,615	
2004	\$0	\$86,615	\$0	\$86,615	\$0	\$86,615	
2003	\$0	\$86,615	\$0	\$86,615	\$0	\$86,615	
2002	\$0	\$86,615	\$0	\$86,615	\$0	\$86,615	
2001	\$0	\$49,710	\$0	\$49,710	\$0	\$49,710	
2000	\$0	\$0	\$0	\$0	\$0	\$0	

Year	Improvements	Pilot %	Payment%
2015	\$0	62.50%	\$0
2016	\$62,955	0.00%	\$0
2017	\$62,955	0.00%	\$0
2018	\$62,955	0.00%	\$0
2019	\$62,955	0.00%	\$0
2020	\$62,955	62.50%	\$39,347
2021	\$62,955	62.50%	\$39,347
2022	\$62,955	62.50%	\$39,347
2023	\$62,955	62.50%	\$39,347
2024	\$62,955	62.50%	\$39,347

Geo	8057-0000-0010	Property ID	200021226	Imp	1966	
Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed
2022	\$198,351	\$273,391	\$0	\$471,742	\$0	\$471,742
2021	\$137,223	\$273,391	\$0	\$410,614	\$0	\$410,614
2020	\$137,223	\$273,391	\$0	\$410,614	\$0	\$410,614
2019	\$137,223	\$273,391	\$0	\$410,614	\$0	\$410,614
2018	\$165,026	\$273,391	\$0	\$438,417	\$0	\$438,417
2017	\$165,026	\$273,391	\$0	\$438,417	\$0	\$438,417
2016	\$165,026	\$273,391	\$0	\$438,417	\$0	\$438,417
2015	\$165,026	\$273,391	\$0	\$438,417	\$0	\$438,417
2014	\$165,026	\$273,391	\$0	\$438,417	\$0	\$438,417
2013	\$165,239	\$273,391	\$0	\$438,630	\$0	\$438,630
2012	\$190,979	\$147,625	\$0	\$338,604	\$0	\$338,604
2011	\$150,057	\$147,625	\$0	\$297,682	\$0	\$297,682
2010	\$150,057	\$226,068	\$0	\$376,125	\$0	\$376,125
2009	\$150,057	\$226,068	\$0	\$376,125	\$0	\$376,125
2008	\$150,057	\$145,329	\$0	\$295,386	\$0	\$295,386
2007	\$150,057	\$145,329	\$0	\$295,386	\$0	\$295,386
2006	\$150,057	\$145,329	\$0	\$295,386	\$0	\$295,386
2005	\$139,557	\$145,329	\$0	\$284,886	\$0	\$284,886
2004	\$139,557	\$145,329	\$0	\$284,886	\$0	\$284,886
2003	\$139,557	\$145,329	\$0	\$284,886	\$0	\$284,886
2002	\$120,019	\$145,329	\$0	\$265,348	\$0	\$265,348
2001	\$123,094	\$145,329	\$0	\$268,423	\$0	\$268,423
2000	\$0	\$0	\$0	\$0	\$0	\$0

Year	Improvements	Pilot %	Payment%
2015	\$165,026	62.50%	\$103,141
2016	\$165,026	62.50%	\$103,141
2017	\$165,026	62.50%	\$103,141
2018	\$165,026	62.50%	\$103,141
2019	\$137,223	62.50%	\$85,764
2020	\$137,223	62.50%	\$85,764
2021	\$137,223	62.50%	\$85,764
2022	\$198,351	62.50%	\$123,969
2023	\$198,351	62.50%	\$123,969
2024	\$198,351	62.50%	\$123,969

Geo	8057-0000-0011	Property ID	200021229							
Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed	Year	Improvements	Pilot %	Payment%
2022	\$121,287	\$171,764	\$0	\$293,051	\$0	\$293,051	2015	\$53,159	62.50%	\$33,224
2021	\$45,058	\$171,764	\$0	\$216,822	\$0	\$216,822	2016	\$165,026	62.50%	\$103,141
2020	\$45,058	\$171,764	\$0	\$216,822	\$0	\$216,822	2017	\$165,026	62.50%	\$103,141
2019	\$45,058	\$171,764	\$0	\$216,822	\$0	\$216,822	2018	\$165,026	62.50%	\$103,141
2018	\$45,058	\$171,764	\$0	\$216,822	\$0	\$216,822	2019	\$137,223	62.50%	\$85,764
2017	\$44,837	\$171,764	\$0	\$216,601	\$0	\$216,601	2020	\$137,223	62.50%	\$85,764
2016	\$46,707	\$171,764	\$0	\$218,471	\$0	\$218,471	2021	\$137,223	62.50%	\$85,764
2015	\$53,159	\$171,764	\$0	\$224,923	\$0	\$224,923	2022	\$198,351	62.50%	\$123,969
2014	\$53,159	\$171,764	\$0	\$224,923	\$0	\$224,923	2023	\$198,351	62.50%	\$123,969
2013	\$57,094	\$171,764	\$0	\$228,858	\$0	\$228,858	2024	\$198,351	62.50%	\$123,969
2012	\$59,301	\$94,723	\$0	\$154,024	\$0	\$154,024				
2011	\$45,840	\$94,723	\$0	\$140,563	\$0	\$140,563				
2010	\$45,840	\$142,031	\$0	\$187,871	\$0	\$187,871				
2009	\$43,200	\$142,031	\$0	\$185,231	\$0	\$185,231				
2008	\$43,200	\$126,814	\$0	\$170,014	\$0	\$170,014				
2007	\$43,200	\$126,814	\$0	\$170,014	\$0	\$170,014				
2006	\$43,200	\$126,814	\$0	\$170,014	\$0	\$170,014				
2005	\$41,040	\$126,814	\$0	\$167,854	\$0	\$167,854				
2004	\$41,040	\$126,814	\$0	\$167,854	\$0	\$167,854				
2003	\$41,040	\$126,814	\$0	\$167,854	\$0	\$167,854				
2002	\$41,040	\$126,814	\$0	\$167,854	\$0	\$167,854				
2001	\$41,040	\$126,814	\$0	\$167,854	\$0	\$167,854				
2000	\$0	\$0	\$0	\$0	\$0	\$0				

Geo	8067-0000-0020	Property ID	200021337		imp	1978				
Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed	Year	Improvements	Pilot %	Payment%
2022	\$545,516	\$214,023	\$0	\$759,539	\$0	\$759,539	2015	\$283,423	62.50%	\$177,139
2021	\$283,423	\$214,023	\$0	\$497,446	\$0	\$497,446	2016	\$283,423	62.50%	\$177,139
2020	\$283,423	\$214,023	\$0	\$497,446	\$0	\$497,446	2017	\$283,423	62.50%	\$177,139
2019	\$283,423	\$214,023	\$0	\$497,446	\$0	\$497,446	2018	\$283,423	62.50%	\$177,139
2018	\$283,423	\$214,023	\$0	\$497,446	\$0	\$497,446	2019	\$283,423	62.50%	\$177,139
2017	\$283,423	\$214,023	\$0	\$497,446	\$0	\$497,446	2020	\$283,423	62.50%	\$177,139
2016	\$283,423	\$214,023	\$0	\$497,446	\$0	\$497,446	2021	\$283,423	62.50%	\$177,139
2015	\$283,423	\$214,023	\$0	\$497,446	\$0	\$497,446	2022	\$545,516	62.50%	\$340,948
2014	\$283,423	\$214,023	\$0	\$497,446	\$0	\$497,446	2023	\$545,516	62.50%	\$340,948
2013	\$277,454	\$214,023	\$0	\$491,477	\$0	\$491,477	2024	\$545,516	62.50%	\$340,948
2012	\$333,492	\$106,759	\$0	\$440,251	\$0	\$440,251				
2011	\$328,300	\$106,759	\$0	\$435,059	\$0	\$435,059				
2010	\$328,300	\$176,975	\$0	\$505,275	\$0	\$505,275				
2009	\$328,300	\$176,975	\$0	\$505,275	\$0	\$505,275				
2008	\$328,300	\$126,411	\$0	\$454,711	\$0	\$454,711				
2007	\$328,300	\$72,550	\$0	\$400,850	\$0	\$400,850				
2006	\$328,300	\$72,550	\$0	\$400,850	\$0	\$400,850				
2005	\$328,300	\$72,550	\$0	\$400,850	\$0	\$400,850				
2004	\$328,300	\$72,550	\$0	\$400,850	\$0	\$400,850				
2003	\$328,300	\$72,550	\$0	\$400,850	\$0	\$400,850				
2002	\$249,563	\$72,550	\$0	\$322,113	\$0	\$322,113				
2001	\$249,563	\$72,550	\$0	\$322,113	\$0	\$322,113				
2000	\$0	\$0	\$0	\$0	\$0	\$0				

Geo	9430-0000-1100	Property ID	317196		Imp	1978/2012				
Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed	Year	Improvements	Pilot %	Payment%
2022	\$805,962	\$497,665	\$0	\$1,303,627	\$0	\$1,303,627	2015	\$674,859	0.00%	\$0
2021	\$674,859	\$497,665	\$0	\$1,172,524	\$0	\$1,172,524	2016	\$674,859	62.50%	\$421,787
2020	\$674,859	\$497,665	\$0	\$1,172,524	\$0	\$1,172,524	2017	\$674,859	62.50%	\$421,787
2019	\$674,859	\$497,665	\$0	\$1,172,524	\$0	\$1,172,524	2018	\$674,859	62.50%	\$421,787
2018	\$674,859	\$497,665	\$0	\$1,172,524	\$0	\$1,172,524	2019	\$674,859	62.50%	\$421,787
2017	\$674,859	\$497,665	\$0	\$1,172,524	\$0	\$1,172,524	2020	\$674,859	62.50%	\$421,787
2016	\$674,859	\$497,665	\$0	\$1,172,524	\$0	\$1,172,524	2021	\$674,859	62.50%	\$421,787
2015	\$674,859	\$497,665	\$0	\$1,172,524	\$0	\$1,172,524	2022	\$805,962	62.50%	\$503,726
2014	\$720,998	\$497,665	\$0	\$1,218,663	\$0	\$1,218,663	2023	\$805,962	62.50%	\$503,726
2013	\$701,786	\$497,665	\$0	\$1,199,451	\$0	\$1,199,451	2024	\$805,962	62.50%	\$503,726
2012	\$520,277	\$263,007	\$0	\$783,284	\$0	\$783,284				
2011	\$359,447	\$263,007	\$0	\$622,454	\$0	\$622,454				
2010	\$359,447	\$151,230	\$0	\$510,677	\$0	\$510,677				
2009	\$359,447	\$151,230	\$0	\$510,677	\$0	\$510,677				
2008	\$359,447	\$151,230	\$0	\$510,677	\$0	\$510,677				
2007	\$359,447	\$151,230	\$0	\$510,677	\$0	\$510,677				
2006	\$359,447	\$151,230	\$0	\$510,677	\$0	\$510,677				
2005	\$359,447	\$151,230	\$0	\$510,677	\$0	\$510,677				
2004	\$359,447	\$151,230	\$0	\$510,677	\$0	\$510,677				
2003	\$359,447	\$151,230	\$0	\$510,677	\$0	\$510,677				
2002	\$316,785	\$151,230	\$0	\$468,015	\$0	\$468,015				
2001	\$316,785	\$151,230	\$0	\$468,015	\$0	\$468,015				
2000	\$0	\$0	\$0	\$0	\$0	\$0				

Geo	IF-0000644-0120	Property ID	20203440							
Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed	Year	Improvements	Pilot %	Payment%
2022	\$119,876,640	\$0	\$0	\$119,876,640	\$0	\$119,876,640	2015	\$0	62.50%	\$0
2021	\$119,876,640	\$0	\$0	\$119,876,640	\$0	\$119,876,640	2016	\$0	62.50%	\$0
2020	\$119,124,780	\$0	\$0	\$119,124,780	\$0	\$119,124,780	2017	\$0	62.50%	\$0
2019	\$0	\$0	\$0	\$114,244,780	\$0	\$114,244,780	2018	\$0	62.50%	\$0
2018	\$0	\$0	\$0	\$104,244,780	\$0	\$104,244,780	2019	\$0	62.50%	\$0
2017	\$0	\$0	\$0	\$85,233,674	\$0	\$85,233,674	2020	\$119,124,780	62.50%	\$74,452,988
2016	\$0	\$0	\$0	\$109,149,000	\$0	\$109,149,000	2021	\$119,876,640	62.50%	\$74,922,900
2015	\$0	\$0	\$0	\$109,149,000	\$0	\$109,149,000	2022	\$119,876,640	62.50%	\$74,922,900
2014	\$0	\$0	\$0	\$141,042,520	\$0	\$141,042,520	2023	\$119,876,640	62.50%	\$74,922,900
2013	\$0	\$0	\$0	\$137,356,460	\$0	\$137,356,460	2024	\$119,876,640	62.50%	\$74,922,900
2012	\$0	\$0	\$0	\$128,606,560	\$0	\$128,606,560				
2011	\$0	\$0	\$0	\$124,646,560	\$0	\$124,646,560				
2010	\$0	\$0	\$0	\$124,446,560	\$0	\$124,446,560				
2009	\$0	\$0	\$0	\$127,637,500	\$0	\$127,637,500				
2008	\$0	\$0	\$0	\$94,137,500	\$0	\$94,137,500				
2007	\$0	\$0	\$0	\$87,978,970	\$0	\$87,978,970				
2006	\$0	\$0	\$0	\$74,018,670	\$0	\$74,018,670				
2005	\$0	\$0	\$0	\$65,478,650	\$0	\$65,478,650				
2004	\$0	\$0	\$0	\$81,627,310	\$0	\$81,627,310				
2003	\$0	\$0	\$0	\$79,047,860	\$0	\$79,047,860				
2002	\$0	\$0	\$0	\$79,335,050	\$0	\$79,335,050				

Geo	IF-0000644-0122	Property ID	200057277							
Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed	Year	Improvements	Pilot %	Payment%
2022	\$100	\$0	\$0	\$100	\$0	\$100	2015	\$0	62.50%	\$0
2021	\$100	\$0	\$0	\$100	\$0	\$100	2016	\$0	62.50%	\$0
2020	\$12,400,000	\$0	\$0	\$12,400,000	\$0	\$12,400,000	2017	\$0	62.50%	\$0
2019	\$0	\$0	\$0	\$4,880,000	\$0	\$4,880,000	2018	\$0	62.50%	\$0
2018	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000	2019	\$0	62.50%	\$0
2017	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000	2020	\$12,400,000	0.00%	\$0
2016	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	2021	\$100	0.00%	\$0
2015	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	2022	\$100	0.00%	\$0
2014	\$0	\$0	\$0	\$975,000	\$0	\$975,000	2023	\$100	0.00%	\$0
2013	\$0	\$0	\$0	\$246,000	\$0	\$246,000	2024	\$100	62.50%	\$63
2012	\$0	\$0	\$0	\$975,000	\$0	\$975,000				
2011	\$0	\$0	\$0	\$3,960,000	\$0	\$3,960,000				
2010	\$0	\$0	\$0	\$100,000	\$0	\$100,000				
2009	\$0	\$0	\$0	\$2,500,000	\$0	\$2,500,000				
2008	\$0	\$0	\$0	\$33,500,000	\$0	\$33,500,000				

Geo	IF-0000644-0130	Property ID	200057275							
Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed	Year	Improvements	Pilot %	Payment%
2022	\$2,400,000	\$0	\$0	\$2,400,000	\$0	\$2,400,000	2015	\$0	62.50%	\$0
2021	\$2,400,000	\$0	\$0	\$2,400,000	\$0	\$2,400,000	2016	\$0	62.50%	\$0
2020	\$2,400,000	\$0	\$0	\$2,400,000	\$0	\$2,400,000	2017	\$0	62.50%	\$0
2019	\$0	\$0	\$0	\$2,400,000	\$0	\$2,400,000	2018	\$0	62.50%	\$0
2018	\$0	\$0	\$0	\$2,400,000	\$0	\$2,400,000	2019	\$0	62.50%	\$0
2017	\$0	\$0	\$0	\$2,400,000	\$0	\$2,400,000	2020	\$2,400,000	0.00%	\$0
2016	\$0	\$0	\$0	\$2,400,000	\$0	\$2,400,000	2021	\$2,400,000	0.00%	\$0
2015	\$0	\$0	\$0	\$2,400,000	\$0	\$2,400,000	2022	\$2,400,000	0.00%	\$0
2014	\$0	\$0	\$0	\$2,400,000	\$0	\$2,400,000	2023	\$2,400,000	0.00%	\$0
2013	\$0	\$0	\$0	\$2,400,000	\$0	\$2,400,000	2024	\$2,400,000	62.50%	\$1,500,000
2012	\$0	\$0	\$0	\$2,400,000	\$0	\$2,400,000				
2011	\$0	\$0	\$0	\$2,400,000	\$0	\$2,400,000				
2010	\$0	\$0	\$0	\$2,400,000	\$0	\$2,400,000				
2009	\$0	\$0	\$0	\$2,400,000	\$0	\$2,400,000				
2008	\$0	\$0	\$0	\$2,400,000	\$0	\$2,400,000				
Geo	IF-0000644-0210	Property ID	20203443							
Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed	Year	Improvements	Pilot %	Payment%
2022	\$11,064,000	\$0	\$0	\$11,064,000	\$0	\$11,064,000	2015	\$0	62.50%	\$0
2021	\$11,064,000	\$0	\$0	\$11,064,000	\$0	\$11,064,000	2016	\$0	62.50%	\$0
2020	\$11,064,000	\$0	\$0	\$11,064,000	\$0	\$11,064,000	2017	\$0	62.50%	\$0
2019	\$0	\$0	\$0	\$11,064,000	\$0	\$11,064,000	2018	\$0	62.50%	\$0
2018	\$0	\$0	\$0	\$5,532,000	\$0	\$5,532,000	2019	\$0	62.50%	\$0
2017	\$0	\$0	\$0	\$2,766,000	\$0	\$2,766,000	2020	\$11,064,000	0.00%	\$0
2016	\$0	\$0	\$0	\$2,766,000	\$0	\$2,766,000	2021	\$11,064,000	0.00%	\$0
2015	\$0	\$0	\$0	\$2,766,000	\$0	\$2,766,000	2022	\$11,064,000	0.00%	\$0
2014	\$0	\$0	\$0	\$3,072,880	\$0	\$3,072,880	2023	\$11,064,000	0.00%	\$0
2013	\$0	\$0	\$0	\$3,072,880	\$0	\$3,072,880	2024	\$11,064,000	62.50%	\$6,915,000

2012	\$0	\$0	\$0	\$3,072,880	\$0	\$3,072,880
2011	\$0	\$0	\$0	\$3,072,880	\$0	\$3,072,880
2010	\$0	\$0	\$0	\$3,072,880	\$0	\$3,072,880
2009	\$0	\$0	\$0	\$3,072,880	\$0	\$3,072,880
2008	\$0	\$0	\$0	\$3,072,880	\$0	\$3,072,880
2007	\$0	\$0	\$0	\$3,072,880	\$0	\$3,072,880
2006	\$0	\$0	\$0	\$3,072,880	\$0	\$3,072,880
2005	\$0	\$0	\$0	\$3,072,880	\$0	\$3,072,880

Geo	IF-0000645-0110	Property ID	20203449							
Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed	Year	Improvements	Pilot %	Payment%
2022	\$762,666,470	\$0	\$0	\$762,666,470	\$0	\$762,666,470	2015	\$0	62.50%	\$0
2021	\$762,666,470	\$0	\$0	\$762,666,470	\$0	\$762,666,470	2016	\$0	62.50%	\$0
2020	\$822,484,210	\$0	\$0	\$822,484,210	\$0	\$822,484,210	2017	\$0	62.50%	\$0
2019	\$0	\$0	\$0	\$737,485,380	\$0	\$737,485,380	2018	\$0	62.50%	\$0
2018	\$0	\$0	\$0	\$617,685,300	\$0	\$617,685,300	2019	\$0	62.50%	\$0
2017	\$0	\$0	\$0	\$288,825,696	\$0	\$288,825,696	2020	\$822,484,210	0.00%	\$0
2016	\$0	\$0	\$0	\$426,305,300	\$0	\$426,305,300	2021	\$762,666,470	0.00%	\$0
2015	\$0	\$0	\$0	\$426,305,300	\$0	\$426,305,300	2022	\$762,666,470	0.00%	\$0
2014	\$0	\$0	\$0	\$512,894,150	\$0	\$512,894,150	2023	\$762,666,470	0.00%	\$0
2013	\$0	\$0	\$0	\$493,874,540	\$0	\$493,874,540	2024	\$762,666,470	62.50%	\$476,666,544
2012	\$0	\$0	\$0	\$333,740,080	\$0	\$333,740,080				
2011	\$0	\$0	\$0	\$332,640,080	\$0	\$332,640,080				

2010	\$0	\$0	\$0	\$329,640,080	\$0	\$329,640,080
2009	\$0	\$0	\$0	\$356,367,650	\$0	\$356,367,650
2008	\$0	\$0	\$0	\$339,387,650	\$0	\$339,387,650
2007	\$0	\$0	\$0	\$317,184,720	\$0	\$317,184,720
2006	\$0	\$0	\$0	\$289,859,070	\$0	\$289,859,070
2005	\$0	\$0	\$0	\$282,958,320	\$0	\$282,958,320
2004	\$0	\$0	\$0	\$295,344,370	\$0	\$295,344,370
2003	\$0	\$0	\$0	\$265,291,870	\$0	\$265,291,870
2002	\$0	\$0	\$0	\$259,634,430	\$0	\$259,634,430

Geo	IF-0000645-0115	Property ID	20203451							
Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed	Year	Improvements	Pilot %	Payment%
2022	\$16,642,370	\$0	\$0	\$16,642,370	\$0	\$16,642,370	2015	\$0	62.50%	\$0
2021	\$16,642,370	\$0	\$0	\$16,642,370	\$0	\$16,642,370	2016	\$0	62.50%	\$0
2020	\$18,089,530	\$0	\$0	\$18,089,530	\$0	\$18,089,530	2017	\$0	62.50%	\$0
2019	\$0	\$0	\$0	\$18,089,530	\$0	\$18,089,530	2018	\$0	62.50%	\$0
2018	\$0	\$0	\$0	\$15,074,610	\$0	\$15,074,610	2019	\$0	62.50%	\$0
2017	\$0	\$0	\$0	\$15,074,610	\$0	\$15,074,610	2020	\$18,089,530	0.00%	\$0
2016	\$0	\$0	\$0	\$15,074,610	\$0	\$15,074,610	2021	\$16,642,370	0.00%	\$0
2015	\$0	\$0	\$0	\$15,074,610	\$0	\$15,074,610	2022	\$16,642,370	0.00%	\$0
2014	\$0	\$0	\$0	\$18,172,750	\$0	\$18,172,750	2023	\$16,642,370	0.00%	\$0
2013	\$0	\$0	\$0	\$17,729,510	\$0	\$17,729,510	2024	\$16,642,370	62.50%	\$10,401,481
2012	\$0	\$0	\$0	\$16,725,950	\$0	\$16,725,950				
2011	\$0	\$0	\$0	\$16,725,950	\$0	\$16,725,950				
2010	\$0	\$0	\$0	\$16,725,950	\$0	\$16,725,950				
2009	\$0	\$0	\$0	\$17,606,260	\$0	\$17,606,260				
2008	\$0	\$0	\$0	\$17,606,260	\$0	\$17,606,260				
2007	\$0	\$0	\$0	\$16,454,450	\$0	\$16,454,450				

2006	\$0	\$0	\$0	\$15,209,480	\$0	\$15,209,480
2005	\$0	\$0	\$0	\$15,209,480	\$0	\$15,209,480
2004	\$0	\$0	\$0	\$15,209,480	\$0	\$15,209,480
2003	\$0	\$0	\$0	\$15,209,480	\$0	\$15,209,480
2002	\$0	\$0	\$0	\$14,911,250	\$0	\$14,911,250

Geo	IF-0000645-0118		Property ID	20203454						
Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed	Year	Improvements	Pilot %	Payment%
2022	\$46,626,590	\$0	\$0	\$46,626,590	\$0	\$46,626,590	2015	\$0	62.50%	\$0
2021	\$46,626,590	\$0	\$0	\$46,626,590	\$0	\$46,626,590	2016	\$0	62.50%	\$0
2020	\$50,681,080	\$0	\$0	\$50,681,080	\$0	\$50,681,080	2017	\$0	62.50%	\$0
2019	\$0	\$0	\$0	\$50,681,080	\$0	\$50,681,080	2018	\$0	62.50%	\$0
2018	\$0	\$0	\$0	\$42,234,230	\$0	\$42,234,230	2019	\$0	62.50%	\$0
2017	\$0	\$0	\$0	\$42,234,230	\$0	\$42,234,230	2020	\$50,681,080	0.00%	\$0
2016	\$0	\$0	\$0	\$42,234,230	\$0	\$42,234,230	2021	\$46,626,590	0.00%	\$0
2015	\$0	\$0	\$0	\$42,234,230	\$0	\$42,234,230	2022	\$46,626,590	0.00%	\$0
2014	\$0	\$0	\$0	\$50,913,990	\$0	\$50,913,990	2023	\$46,626,590	0.00%	\$0
2013	\$0	\$0	\$0	\$49,672,190	\$0	\$49,672,190	2024	\$46,626,590	62.50%	\$29,141,619
2012	\$0	\$0	\$0	\$46,860,560	\$0	\$46,860,560				
2011	\$0	\$0	\$0	\$46,860,560	\$0	\$46,860,560				
2010	\$0	\$0	\$0	\$46,860,560	\$0	\$46,860,560				
2009	\$0	\$0	\$0	\$46,860,560	\$0	\$46,860,560				
2008	\$0	\$0	\$0	\$46,860,560	\$0	\$46,860,560				
2007	\$0	\$0	\$0	\$43,794,920	\$0	\$43,794,920				
2006	\$0	\$0	\$0	\$40,477,730	\$0	\$40,477,730				
2005	\$0	\$0	\$0	\$40,477,730	\$0	\$40,477,730				
2004	\$0	\$0	\$0	\$40,477,730	\$0	\$40,477,730				
2003	\$0	\$0	\$0	\$42,608,140	\$0	\$42,608,140				

2002	\$0	\$0	\$0	\$43,925,910	\$0	\$43,925,910
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Geo	IF-0000645-0125	Property ID	20203456							
Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed	Year	Improvements	Pilot %	Payment%
2022	\$282,120	\$0	\$0	\$282,120	\$0	\$282,120	2015	\$0	62.50%	\$0
2021	\$282,120	\$0	\$0	\$282,120	\$0	\$282,120	2016	\$0	62.50%	\$0
2020	\$282,120	\$0	\$0	\$282,120	\$0	\$282,120	2017	\$0	62.50%	\$0
2019	\$0	\$0	\$0	\$282,120	\$0	\$282,120	2018	\$0	62.50%	\$0
2018	\$0	\$0	\$0	\$282,120	\$0	\$282,120	2019	\$0	62.50%	\$0
2017	\$0	\$0	\$0	\$282,120	\$0	\$282,120	2020	\$282,120	0.00%	\$0
2016	\$0	\$0	\$0	\$282,120	\$0	\$282,120	2021	\$282,120	0.00%	\$0
2015	\$0	\$0	\$0	\$282,120	\$0	\$282,120	2022	\$282,120	0.00%	\$0
2014	\$0	\$0	\$0	\$282,120	\$0	\$282,120	2023	\$282,120	0.00%	\$0
2013	\$0	\$0	\$0	\$282,120	\$0	\$282,120	2024	\$282,120	62.50%	\$176,325
2012	\$0	\$0	\$0	\$282,120	\$0	\$282,120				
2011	\$0	\$0	\$0	\$282,120	\$0	\$282,120				
2010	\$0	\$0	\$0	\$282,120	\$0	\$282,120				
2009	\$0	\$0	\$0	\$282,120	\$0	\$282,120				
2008	\$0	\$0	\$0	\$282,120	\$0	\$282,120				
2007	\$0	\$0	\$0	\$282,120	\$0	\$282,120				
2006	\$0	\$0	\$0	\$282,120	\$0	\$282,120				
2005	\$0	\$0	\$0	\$282,120	\$0	\$282,120				
2004	\$0	\$0	\$0	\$282,120	\$0	\$282,120				
2003	\$0	\$0	\$0	\$282,120	\$0	\$282,120				
2002	\$0	\$0	\$0	\$282,120	\$0	\$282,120				

Geo	IF-0000645-0127	Property ID	20203457							
Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed	Year	Improvements	Pilot %	Payment%
2022	\$20,268,000	\$0	\$0	\$20,268,000	\$0	\$20,268,000	2015	\$0	62.50%	\$0

2021	\$20,268,000	\$0	\$0	\$20,268,000	\$0	\$20,268,000
2020	\$20,268,000	\$0	\$0	\$20,268,000	\$0	\$20,268,000
2019	\$0	\$0	\$0	\$4,033,000	\$0	\$4,033,000
2018	\$0	\$0	\$0	\$3,096,500	\$0	\$3,096,500
2017	\$0	\$0	\$0	\$1,548,250	\$0	\$1,548,250
2016	\$0	\$0	\$0	\$1,548,250	\$0	\$1,548,250
2015	\$0	\$0	\$0	\$1,548,250	\$0	\$1,548,250
2014	\$0	\$0	\$0	\$1,548,250	\$0	\$1,548,250
2013	\$0	\$0	\$0	\$1,548,250	\$0	\$1,548,250
2012	\$0	\$0	\$0	\$1,548,250	\$0	\$1,548,250
2011	\$0	\$0	\$0	\$1,548,250	\$0	\$1,548,250
2010	\$0	\$0	\$0	\$1,548,250	\$0	\$1,548,250
2009	\$0	\$0	\$0	\$1,548,250	\$0	\$1,548,250
2008	\$0	\$0	\$0	\$1,548,250	\$0	\$1,548,250
2007	\$0	\$0	\$0	\$1,548,250	\$0	\$1,548,250
2006	\$0	\$0	\$0	\$1,548,250	\$0	\$1,548,250
2005	\$0	\$0	\$0	\$1,629,500	\$0	\$1,629,500
2004	\$0	\$0	\$0	\$1,629,500	\$0	\$1,629,500
2003	\$0	\$0	\$0	\$1,629,500	\$0	\$1,629,500
2002	\$0	\$0	\$0	\$1,629,500	\$0	\$1,629,500

2016	\$0	62.50%	\$0
2017	\$0	62.50%	\$0
2018	\$0	62.50%	\$0
2019	\$0	62.50%	\$0
2020	\$20,268,000	0.00%	\$0
2021	\$20,268,000	0.00%	\$0
2022	\$20,268,000	0.00%	\$0
2023	\$20,268,000	0.00%	\$0
2024	\$20,268,000	62.50%	\$12,667,500

Geo	IF-0000645-0137	Property ID	20203459							
Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed	Year	Improvements	Pilot %	Payment%
2022	\$80,858,000	\$0	\$0	\$80,858,000	\$0	\$80,858,000	2015	\$0	62.50%	\$0
2021	\$80,858,000	\$0	\$0	\$80,858,000	\$0	\$80,858,000	2016	\$0	62.50%	\$0
2020	\$80,858,000	\$0	\$0	\$80,858,000	\$0	\$80,858,000	2017	\$0	62.50%	\$0
2019	\$0	\$0	\$0	\$38,294,000	\$0	\$38,294,000	2018	\$0	62.50%	\$0
2018	\$0	\$0	\$0	\$19,147,000	\$0	\$19,147,000	2019	\$0	62.50%	\$0

2017	\$0	\$0	\$0	\$10,203,500	\$0	\$10,203,500	2020	\$80,858,000	0.00%	\$0
2016	\$0	\$0	\$0	\$10,203,500	\$0	\$10,203,500	2021	\$80,858,000	0.00%	\$0
2015	\$0	\$0	\$0	\$10,203,500	\$0	\$10,203,500	2022	\$80,858,000	0.00%	\$0
2014	\$0	\$0	\$0	\$8,453,500	\$0	\$8,453,500	2023	\$80,858,000	0.00%	\$0
2013	\$0	\$0	\$0	\$7,608,500	\$0	\$7,608,500	2024	\$80,858,000	62.50%	\$50,536,250
2012	\$0	\$0	\$0	\$7,608,500	\$0	\$7,608,500				
2011	\$0	\$0	\$0	\$7,608,500	\$0	\$7,608,500				
2010	\$0	\$0	\$0	\$7,608,500	\$0	\$7,608,500				
2009	\$0	\$0	\$0	\$7,608,500	\$0	\$7,608,500				
2008	\$0	\$0	\$0	\$7,608,500	\$0	\$7,608,500				
2007	\$0	\$0	\$0	\$7,608,500	\$0	\$7,608,500				
2006	\$0	\$0	\$0	\$7,608,500	\$0	\$7,608,500				
2005	\$0	\$0	\$0	\$7,608,500	\$0	\$7,608,500				
2004	\$0	\$0	\$0	\$7,608,500	\$0	\$7,608,500				
2003	\$0	\$0	\$0	\$7,608,500	\$0	\$7,608,500				
2002	\$0	\$0	\$0	\$7,608,500	\$0	\$7,608,500				

Geo	IF-0000645-0156	Property ID	20203463							
Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed	Year	Improvements	Pilot %	Payment%
2022	\$69,936,000	\$0	\$0	\$69,936,000	\$0	\$69,936,000	2015	\$0	62.50%	\$0
2021	\$69,936,000	\$0	\$0	\$69,936,000	\$0	\$69,936,000	2016	\$0	62.50%	\$0
2020	\$69,936,000	\$0	\$0	\$69,936,000	\$0	\$69,936,000	2017	\$0	62.50%	\$0
2019	\$0	\$0	\$0	\$69,936,000	\$0	\$69,936,000	2018	\$0	62.50%	\$0
2018	\$0	\$0	\$0	\$34,968,000	\$0	\$34,968,000	2019	\$0	62.50%	\$0
2017	\$0	\$0	\$0	\$17,484,000	\$0	\$17,484,000	2020	\$69,936,000	0.00%	\$0
2016	\$0	\$0	\$0	\$17,484,000	\$0	\$17,484,000	2021	\$69,936,000	0.00%	\$0
2015	\$0	\$0	\$0	\$17,484,000	\$0	\$17,484,000	2022	\$69,936,000	0.00%	\$0
2014	\$0	\$0	\$0	\$20,569,810	\$0	\$20,569,810	2023	\$69,936,000	0.00%	\$0

2013	\$0	\$0	\$0	\$20,569,810	\$0	\$20,569,810	2024	\$69,936,000	62.50%	\$43,710,000
2012	\$0	\$0	\$0	\$20,569,810	\$0	\$20,569,810				
2011	\$0	\$0	\$0	\$20,569,810	\$0	\$20,569,810				
2010	\$0	\$0	\$0	\$20,569,810	\$0	\$20,569,810				
2009	\$0	\$0	\$0	\$20,569,810	\$0	\$20,569,810				
2008	\$0	\$0	\$0	\$20,569,810	\$0	\$20,569,810				
2007	\$0	\$0	\$0	\$20,569,810	\$0	\$20,569,810				
2006	\$0	\$0	\$0	\$10,989,810	\$0	\$10,989,810				
2005	\$0	\$0	\$0	\$11,236,810	\$0	\$11,236,810				
2004	\$0	\$0	\$0	\$11,236,810	\$0	\$11,236,810				
2003	\$0	\$0	\$0	\$11,294,610	\$0	\$11,294,610				
2002	\$0	\$0	\$0	\$11,294,610	\$0	\$11,294,610				

Geo	IF-0000645-0120	Property ID	20203455							
Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed	Year	Improvements	Pilot %	Payment%
2022	\$3,800,000	\$0	\$0	\$3,800,000	\$0	\$3,800,000	2015	\$0	62.50%	\$0
2021	\$3,800,000	\$0	\$0	\$3,800,000	\$0	\$3,800,000	2016	\$0	62.50%	\$0
2020	\$3,800,000	\$0	\$0	\$3,800,000	\$0	\$3,800,000	2017	\$0	62.50%	\$0
2019	\$0	\$0	\$0	\$3,800,000	\$0	\$3,800,000	2018	\$0	62.50%	\$0
2018	\$0	\$0	\$0	\$3,800,000	\$0	\$3,800,000	2019	\$0	62.50%	\$0
2017	\$0	\$0	\$0	\$3,800,000	\$0	\$3,800,000	2020	\$3,800,000	0.00%	\$0
2016	\$0	\$0	\$0	\$3,800,000	\$0	\$3,800,000	2021	\$3,800,000	0.00%	\$0
2015	\$0	\$0	\$0	\$3,800,000	\$0	\$3,800,000	2022	\$3,800,000	0.00%	\$0
2014	\$0	\$0	\$0	\$4,000,000	\$0	\$4,000,000	2023	\$3,800,000	0.00%	\$0
2013	\$0	\$0	\$0	\$4,000,000	\$0	\$4,000,000	2024	\$3,800,000	62.50%	\$2,375,000
2012	\$0	\$0	\$0	\$4,000,000	\$0	\$4,000,000				
2011	\$0	\$0	\$0	\$4,000,000	\$0	\$4,000,000				
2010	\$0	\$0	\$0	\$28,690	\$0	\$28,690				

2009	\$0	\$0	\$0	\$28,690	\$0	\$28,690
2008	\$0	\$0	\$0	\$28,690	\$0	\$28,690
2007	\$0	\$0	\$0	\$28,690	\$0	\$28,690
2006	\$0	\$0	\$0	\$28,690	\$0	\$28,690
2005	\$0	\$0	\$0	\$28,690	\$0	\$28,690
2004	\$0	\$0	\$0	\$28,690	\$0	\$28,690
2003	\$0	\$0	\$0	\$28,690	\$0	\$28,690
2002	\$0	\$0	\$0	\$28,690	\$0	\$28,690

Geo IF-0002721-0100 **Property ID** 200057201

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed	Year	Improvements	Pilot %	Payment%
2022	\$284,860	\$0	\$0	\$284,860	\$0	\$284,860	2015	\$0	62.50%	\$0
2021	\$284,860	\$0	\$0	\$284,860	\$0	\$284,860	2016	\$0	62.50%	\$0
2020	\$284,860	\$0	\$0	\$284,860	\$0	\$284,860	2017	\$0	62.50%	\$0
2019	\$0	\$0	\$0	\$284,860	\$0	\$284,860	2018	\$0	62.50%	\$0
2018	\$0	\$0	\$0	\$284,860	\$0	\$284,860	2019	\$0	62.50%	\$0
2017	\$0	\$0	\$0	\$284,860	\$0	\$284,860	2020	\$284,860	0.00%	\$0
2016	\$0	\$0	\$0	\$284,860	\$0	\$284,860	2021	\$284,860	0.00%	\$0
2015	\$0	\$0	\$0	\$284,860	\$0	\$284,860	2022	\$284,860	0.00%	\$0
2014	\$0	\$0	\$0	\$284,860	\$0	\$284,860	2023	\$284,860	0.00%	\$0
2013	\$0	\$0	\$0	\$284,860	\$0	\$284,860	2024	\$284,860	62.50%	\$178,038
2012	\$0	\$0	\$0	\$284,860	\$0	\$284,860				
2011	\$0	\$0	\$0	\$284,860	\$0	\$284,860				
2010	\$0	\$0	\$0	\$284,860	\$0	\$284,860				
2009	\$0	\$0	\$0	\$284,860	\$0	\$284,860				
2008	\$0	\$0	\$0	\$284,860	\$0	\$284,860				

GCGV

GCGV - 313

Application - 1156

Limitation Schedule

Source: <https://assets.comptroller.texas.gov/ch313/1156/01156-CDR-4D-2020-0910-MCA-205902-GREGORY-PORTLAND-V4.xlsx>

Year of Agreement	Tax Year	Market Value of Qualified Property (Before Any Exemptions)	Taxable Value of Qualified Property for I&S Purposes	Taxable Value of Qualified Property for M&O Purposes	I&S Tax Rate	M&O Tax Rate	Total Tax Levy (I&S and M&O) without Limitation	Total Tax Levy (I&S and M&O) with Limitation	Gross Tax Savings through Limitation	Revenue Protection Payments	Supplemental Payments (Paid/Estimated to be Paid)
QTP1	2022	\$55,725,000	\$50,152,500	\$50,152,500	0.25	0.963	\$608,350	\$608,350	\$0	\$0	\$0
QTP2	2023	\$266,412,379	\$239,771,141	\$239,771,141	0.25	0.963	\$2,908,424	\$2,908,424	\$0	\$0	\$0
L1	2024	\$648,225,000	\$584,002,500	\$30,000,000	0.25	0.963	\$7,083,950	\$1,748,906	\$5,335,044	\$5,335,044	\$0
L2	2025	\$638,501,625	\$575,242,463	\$30,000,000	0.25	0.963	\$6,977,691	\$1,727,006	\$5,250,685	\$986,958	\$1,705,491
L3	2026	\$628,924,101	\$566,613,826	\$30,000,000	0.25	0.963	\$6,873,026	\$1,705,435	\$5,167,591	\$0	\$871,739
L4	2027	\$619,490,239	\$558,114,618	\$30,000,000	0.25	0.963	\$6,769,930	\$1,684,187	\$5,085,744	\$432,197	\$429,538
L5	2028	\$610,197,886	\$549,742,899	\$30,000,000	0.25	0.963	\$6,668,381	\$1,663,257	\$5,005,124	\$422,934	\$429,538
L6	2029	\$601,044,917	\$541,496,755	\$30,000,000	0.25	0.963	\$6,568,356	\$1,642,642	\$4,925,714	\$632,598	\$429,538
L7	2030	\$592,029,243	\$533,374,304	\$30,000,000	0.25	0.963	\$6,469,830	\$1,622,336	\$4,847,495	\$14,174	\$429,538
L8	2031	\$583,148,805	\$525,373,690	\$30,000,000	0.25	0.963	\$6,372,783	\$1,602,334	\$4,770,449	\$1,059,558	\$429,538
L9	2032	\$574,401,573	\$517,493,084	\$30,000,000	0.25	0.963	\$6,277,191	\$1,582,633	\$4,694,558	\$3,979,230	\$286,131
L10	2033	\$565,785,549	\$509,730,688	\$30,000,000	0.25	0.963	\$6,183,033	\$1,563,227	\$4,619,807	\$0	\$572,945
MVP1	2034	\$545,983,055	\$491,895,351	\$491,895,351	0.25	0.963	\$5,966,691	\$5,966,691	\$0	\$0	\$429,538
MVP2	2035	\$526,873,648	\$474,684,120	\$474,684,120	0.25	0.963	\$5,757,918	\$5,757,918	\$0	\$0	\$429,538
MVP3	2036	\$508,433,070	\$458,075,154	\$458,075,154	0.25	0.963	\$5,556,452	\$5,556,452	\$0	\$0	\$429,538
MVP4	2037	\$490,637,913	\$442,047,377	\$442,047,377	0.25	0.963	\$5,362,035	\$5,362,035	\$0	\$0	\$0
MVP5	2038	\$473,465,586	\$426,580,452	\$426,580,452	0.25	0.963	\$5,174,421	\$5,174,421	\$0	\$0	\$0

Jobs Promised: 85

Tax Year	Jobs Promised	Estimated Salary
2024	85	\$75,000
2025	85	\$75,000
2026	85	\$75,000
2027	85	\$75,000
2028	85	\$75,000
2029	85	\$75,000
2030	85	\$75,000
2031	85	\$75,000
2032	85	\$75,000
2033	85	\$75,000

Source: <https://assets.comptroller.texas.gov/ch313/1156/gregory-1156-exxon-app.pdf>

Application - 1155

Limitation Schedule

Source: <https://assets.comptroller.texas.gov/ch313/1156/01156-CDR-4D-2020-0910-MCA-205902-GREGORY-PORTLAND-V4.xlsx>

Year of Agreement	Tax Year	Market Value of Qualified Property (Before Any Exemptions)	Taxable Value of Qualified Property for I&S Purposes	Taxable Value of Qualified Property for M&O Purposes	I&S Tax Rate	M&O Tax Rate	Total Tax Levy (I&S and M&O) without Limitation	Total Tax Levy (I&S and M&O) with Limitation	Gross Tax Savings through Limitation	Revenue Protection Payments	Supplemental Payments (Paid/Estimated to be Paid)
QTP1	2022	\$529,612,500	\$500,204,479	\$500,204,479	0.25	0.963	\$6,067,480	\$6,067,480	\$0	\$0	\$0
QTP2	2023	\$1,788,707,438	\$1,676,983,673	\$1,676,983,673	0.25	0.963	\$20,341,812	\$20,341,812	\$0	\$0	\$0
L1	2024	\$4,015,336,697	\$3,862,356,257	\$30,000,000	0.25	0.963	\$46,850,381	\$9,944,791	\$36,905,591	\$36,905,591	\$0
L2	2025	\$4,124,850,000	\$3,957,318,229	\$30,000,000	0.25	0.963	\$48,002,270	\$10,182,196	\$37,820,075	\$5,249,849	\$2,147,692
L3	2026	\$4,062,977,250	\$3,898,086,754	\$30,000,000	0.25	0.963	\$47,283,792	\$10,034,117	\$37,249,675	\$0	\$429,538
L4	2027	\$4,002,032,591	\$3,839,743,751	\$30,000,000	0.25	0.963	\$46,576,092	\$9,888,259	\$36,687,832	\$3,096,103	\$429,538
L5	2028	\$3,942,002,102	\$3,782,275,893	\$30,000,000	0.25	0.963	\$45,879,007	\$9,744,590	\$36,134,417	\$3,029,784	\$429,538

L6	2029	\$3,882,872,071	\$3,725,670,053	\$30,000,000	0.25	0.963	\$45,192,378	\$9,603,075	\$35,589,303	\$3,350,716	\$429,538
L7	2030	\$3,824,628,990	\$3,669,913,301	\$30,000,000	0.25	0.963	\$44,516,048	\$9,463,683	\$35,052,365	\$2,012,184	\$429,538
L8	2031	\$3,767,259,555	\$3,614,992,900	\$30,000,000	0.25	0.963	\$43,849,864	\$9,326,382	\$34,523,482	\$2,946,737	\$429,538
L9	2032	\$3,710,750,662	\$3,560,896,305	\$30,000,000	0.25	0.963	\$43,193,672	\$9,191,141	\$34,002,531	\$10,096,946	\$429,538
L10	2033	\$3,655,089,402	\$3,507,611,159	\$30,000,000	0.25	0.963	\$42,547,323	\$9,057,928	\$33,489,395	\$1,258,192	\$429,538
MVP1	2034	\$3,600,263,061	\$3,455,125,290	\$3,455,125,290	0.25	0.963	\$41,910,670	\$41,910,670	\$0	\$0	\$429,538
MVP2	2035	\$3,474,253,854	\$3,336,558,621	\$3,336,558,621	0.25	0.963	\$40,472,456	\$40,472,456	\$0	\$0	\$429,538
MVP3	2036	\$3,352,654,969	\$3,222,090,201	\$3,222,090,201	0.25	0.963	\$39,083,954	\$39,083,954	\$0	\$0	\$429,538
MVP4	2037	\$3,235,312,045	\$3,111,577,882	\$3,111,577,882	0.25	0.963	\$37,743,440	\$37,743,440	\$0	\$0	\$0
MVP5	2038	\$3,122,076,123	\$3,004,884,457	\$3,004,884,457	0.25	0.963	\$36,449,248	\$36,449,248	\$0	\$0	\$0

Jobs Promised: 230

Tax Year	Jobs Promised	Estimated Salary
2024	230	\$59,408
2025	230	\$59,408
2026	230	\$59,408
2027	230	\$59,408
2028	230	\$59,408
2029	230	\$59,408
2030	230	\$59,408
2031	230	\$59,408
2032	230	\$59,408
2033	230	\$59,408

Source: <https://assets.comptroller.texas.gov/ch313/1155/gregory-1155-gcgv-app.pdf>

GCGV - 312

San Patricio County

Core Info:

Total Investment	\$1,081,375,000
PILOT	-
Total Jobs Promised	85
Average wage	\$75,000

Abatement Schedule:

Period	Year	Abatement	Tax Rate	Investment Spending	Estimated Improvement Value	CAD	Combo	PILOT	Permanent Jobs	Salary
0	2019			\$185,750,000	\$185,750,000				21	\$75,000
0	2020			\$617,500,000	\$803,250,000	\$121,534,060	\$121,534,060		65	\$75,000
1	2021	100%	0.495157%	\$278,125,000	\$1,081,375,000	\$865,945,410	\$865,945,410		85	\$75,000
2	2022	100%	0.495157%		\$1,081,375,000		\$1,081,375,000		85	\$75,000
3	2023	100%	0.495157%		\$1,081,375,000		\$1,081,375,000		85	\$75,000
4	2024	70%	0.495157%		\$1,081,375,000		\$1,081,375,000		85	\$75,000
5	2025	70%	0.495157%		\$1,081,375,000		\$1,081,375,000		85	\$75,000
6	2026	70%	0.495157%		\$1,081,375,000		\$1,081,375,000		85	\$75,000
7	2027	70%	0.495157%		\$1,081,375,000		\$1,081,375,000		85	\$75,000
8	2028	70%	0.495157%		\$1,081,375,000		\$1,081,375,000		85	\$75,000
9	2029	70%	0.495157%		\$1,081,375,000		\$1,081,375,000		85	\$75,000
10	2030	70%	0.495157%		\$1,081,375,000		\$1,081,375,000		85	\$75,000

San Patricio County Drainage District

Core Info:

Total Investment	\$3,767,227,158
PILOT	15% of Abatement Savings
Total Jobs Promised	600
Average wage	\$90,000

Abatement Schedule:

Period	Year	Abatement	Tax Rate	Investment Spending	Estimated Improvement Value	PILOT	Permanent Jobs	Salary
1	2021	100%	0.059893%		\$436,647,654		600	\$90,000
2	2022	100%	0.059893%		\$1,144,119,135		600	\$90,000
3	2023	100%	0.059893%		\$1,787,275,026		600	\$90,000
4	2024	70%	0.059893%		\$4,252,705,944		600	\$90,000
5	2025	70%	0.059893%		\$4,167,651,825		600	\$90,000
6	2026	70%	0.059893%		\$4,084,298,788		600	\$90,000
7	2027	70%	0.059893%		\$4,002,612,813		600	\$90,000
8	2028	70%	0.059893%		\$3,922,560,556		600	\$90,000
9	2029	70%	0.059893%		\$3,844,109,345		600	\$90,000
10	2030	70%	0.059893%		\$3,767,227,158		600	\$90,000

CAD Property Values

Source: <https://esearch.sanpatcad.org/Property/View/1038881>

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap Loss	Assessed
2022	N/A	N/A	N/A	N/A	N/A	N/A
2021	\$324,665,410	\$0	\$0	\$324,665,410	\$0	\$324,665,410
2020	\$61,876,300	\$0	\$0	\$61,876,300	\$0	\$61,876,300

Source: <https://esearch.sanpatcad.org/Property/View/1038882>

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap Loss	Assessed
2022	N/A	N/A	N/A	N/A	N/A	N/A
2021	\$14,240,000	\$0	\$0	\$14,240,000	\$0	\$14,240,000
2020	\$14,240,000	\$0	\$0	\$14,240,000	\$0	\$14,240,000

Source: <https://esearch.sanpatcad.org/Property/View/1038883>

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap Loss	Assessed
2022	N/A	N/A	N/A	N/A	N/A	N/A
2021	\$263,520,000	\$0	\$0	\$263,520,000	\$0	\$263,520,000
2020	\$22,708,880	\$0	\$0	\$22,708,880	\$0	\$22,708,880

Source: <https://esearch.sanpatcad.org/Property/View/1038884>

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap Loss	Assessed
2022	N/A	N/A	N/A	N/A	N/A	N/A
2021	\$263,520,000	\$0	\$0	\$263,520,000	\$0	\$263,520,000
2020	\$22,708,880	\$0	\$0	\$22,708,880	\$0	\$22,708,880

Enbridge (MODA - IEE Center)

Enbridge (MODA - IEE Center) - 312

San Patricio County

Core Info:

Total Investment	\$58,500,000
PILOT	-
Total Jobs Promised	20
Average wage	\$41,600

Abatement Schedule:

Period	Year	Abatement	Tax Rate	Investment Spending	Estimated Improvement Value	CAD	Combo	Permanent Jobs	Salary
0	2014				\$49,450,986				
1	2015	80%	0.460000%		\$49,450,986		\$49,450,986	20	\$41,600
2	2016	70%	0.491924%			\$0	\$0	20	\$41,600
3	2017	60%	0.516324%			\$119,628,030	\$119,628,030	20	\$41,600
4	2018	50%	0.516324%			\$0	\$0	20	\$41,600
5	2019	40%	0.505600%			\$138,185,700	\$138,185,700	20	\$41,600
6	2020	30%	0.495157%			\$122,373,320	\$122,373,320	20	\$41,600
7	2021	20%	0.495157%			\$103,862,530	\$103,862,530	20	\$41,600
8	2022	10%	0.495157%			\$103,862,530	\$103,862,530	20	\$41,600

San Patricio County Drainage District

Core Info:

Total Investment	\$135,000,000
PILOT	
Total Jobs Promised	20
Average wage	\$41,600

Abatement Schedule:

Period	Year	Abatement	Tax Rate	Investment Spending	Estimated Improvement Value	CAD	Combo	Permanent Jobs	Salary
0	2014				\$49,450,986				
1	2015	80%	0.460000%		\$49,450,986		\$49,450,986	20	\$41,600
2	2016	70%	0.491924%			\$0	\$0	20	\$41,600
3	2017	60%	0.516324%			\$119,628,030	\$119,628,030	20	\$41,600

4	2018	50%	0.516324%			\$0	\$0	20	\$41,600
5	2019	40%	0.505600%			\$138,185,700	\$138,185,700	20	\$41,600
6	2020	30%	0.495157%			\$122,373,320	\$122,373,320	20	\$41,600
7	2021	20%	0.495157%			\$103,862,530	\$103,862,530	20	\$41,600
8	2022	10%	0.495157%			\$103,862,530	\$103,862,530	20	\$41,600

City of Ingleside

Core Info:

Total Investment	
PILOT	
Total Jobs Promised	20
Average wage (from San Pat & Drainage Dst)	\$41,600

Abatement Schedule:

Period	Year	Abatement	Tax Rate	Investment Spending	Estimated Improvement Value	CAD	Permanent Jobs	Salary
1	2017	25%	0.430800%			\$119,628,030	20	\$41,600
2	2018	25%	0.433831%			\$0	20	\$41,600
3	2019	25%	0.521646%			\$138,185,700	20	\$41,600
4	2020	25%	0.508113%			\$122,373,320	20	\$41,600
5	2021	25%	0.466796%			\$103,862,530	20	\$41,600
6	2022	25%	0.466796%			\$103,862,530	20	\$41,600
7	2023	25%	0.466796%			\$103,862,530	20	\$41,600
8	2024	25%	0.466796%			\$103,862,530	20	\$41,600
9	2025	25%	0.466796%			\$103,862,530	20	\$41,600
10	2026	25%	0.466796%			\$103,862,530	20	\$41,600

CAD Property Values

Source: <https://esearch.sanpatcad.org/Property/View/1031646>

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap Loss	Assessed
2022	N/A	N/A	N/A	N/A	N/A	N/A
2021	\$103,862,530	\$0	\$0	\$103,862,530	\$0	\$103,862,530
2020	\$122,373,320	\$0	\$0	\$122,373,320	\$0	\$122,373,320
2019	\$138,185,700	\$0	\$0	\$138,185,700	\$0	\$138,185,700
2018	\$0	\$0	\$0	\$124,385,710	\$0	\$124,385,710
2017	\$119,628,030	\$0	\$0	\$119,628,030	\$0	\$119,628,030
2016	\$0	\$0	\$0	\$14,956,440	\$0	\$14,956,440

Nashtec

Nashtec - 312

San Patricio County

Core Info:

Total Investment	\$15,000,000
PILOT	
Total Jobs Promised	13
Average wage (313 agreement avg)	\$59,408

Abatement Schedule:

Period	Year	Abatement	Tax Rate	Investment Spending	Estimated Improvement Value	CAD	Permanent Jobs	Salary
1	2018	100%	0.516324%		\$7,707,040	\$0		
2	2019	50%	0.505600%			\$6,071,452	13	\$59,408
3	2020	50%	0.495157%			\$20,699,170	13	\$59,408
4	2021	50%	0.495157%			\$20,202,580	13	\$59,408

5	2022	50%	0.495157%	\$20,202,580	13	\$59,408
6	2023	50%	0.495157%	\$20,202,580	13	\$59,408

Nashtec - IDA

PILOT Schedule:

Period	Year	Tax Rate	Improvement Value
1	2019	0.646264%	\$12,999,999
2	2020	0.646264%	\$39,110,560
3	2021	0.646264%	\$46,470,240
4	2022	0.646264%	\$46,470,240
5	2023	0.646264%	\$46,470,240
6	2024	0.646264%	\$46,470,240

CAD Property Values <https://esearch.sanpatcad.org/>

Geo 0706076-0-9900010 Property ID 1006576

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap Loss	Assessed
2022	N/A	N/A	N/A	N/A	N/A	N/A
2021	\$26,267,660	\$0	\$0	\$26,267,660	\$0	\$26,267,660
2020	\$18,411,390	\$0	\$0	\$18,411,390	\$0	\$18,411,390
2019	\$6,928,547	\$0	\$0	\$6,928,547	\$0	\$6,928,547
2018	\$3,568,446	\$0	\$0	\$3,568,446	\$0	\$3,568,446
2017	\$3,421,551	\$0	\$0	\$3,421,551	\$0	\$3,421,551
2016	\$0	\$0	\$0	\$8,456,470	\$0	\$8,456,470
2015	\$0	\$0	\$0	\$9,155,120	\$0	\$9,155,120
2014	\$0	\$0	\$0	\$8,970,750	\$0	\$8,970,750
2013	\$0	\$0	\$0	\$9,478,430	\$0	\$9,478,430

Year	Improvements	Pilot %	Payment%
2019	\$6,928,547	0%	\$0
2020	\$18,411,390	0%	\$0
2021	\$26,267,660	62.50%	\$16,417,288
2022	\$26,267,660	62.50%	\$16,417,288
2023	\$26,267,660	62.50%	\$16,417,288
2024	\$26,267,660	62.50%	\$16,417,288

2012	\$0	\$0	\$0	\$9,388,000	\$0	\$9,388,000
2011	\$0	\$0	\$0	\$9,496,580	\$0	\$9,496,580

Geo 0706076-0-9900015 Property ID 1034791

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap Loss	Assessed
2022	N/A	N/A	N/A	N/A	N/A	N/A
2021	\$20,202,580	\$0	\$0	\$20,202,580	\$0	\$20,202,580
2020	\$20,699,170	\$0	\$0	\$20,699,170	\$0	\$20,699,170
2019	\$6,071,452	\$0	\$0	\$6,071,452	\$0	\$6,071,452

Year	Improvements	Pilot %	Payment%
2019	\$6,071,452	0%	\$0
2020	\$20,699,170	0%	\$0
2021	\$20,202,580	0%	\$0
2022	\$20,202,580	0%	\$0
2023	\$20,202,580	62.50%	\$12,626,613
2024	\$20,202,580	62.50%	\$12,626,613

Oxy Ingleside Ethylene

Oxy Ing Eth - 313

Limitation Schedule

Source: <https://assets.comptroller.texas.gov/ch313/346/00346-CDR-3D-2020-0815-MCA-205903-Ingleside.xlsx>

Year of Agreement	Tax Year	Market Value of Qualified Property (Before Any Exemptions)	Taxable Value of Qualified Property for I&S Purposes	Taxable Value of Qualified Property for M&O Purposes	I&S Tax Rate	M&O Tax Rate	Total Tax Levy (I&S and M&O) without Limitation	Total Tax Levy (I&S and M&O) with limitation and After Application of Any Tax Credit	Total Gross Tax Savings	Revenue Protection Payments	Supplemental Payments (Paid/Estimated to be Paid)
QTP1	2015	\$140,848,540	\$140,848,540	\$140,848,540	0.04	1.04	\$1,521,164	\$1,521,164	\$0	\$0	\$0
QTP2	2016	\$751,985,380	\$676,050,440	\$676,050,440	0.055	1.04	\$7,402,752	\$7,402,752	\$0	\$0	\$0
L1	2017	\$1,113,882,010	\$994,831,060	\$30,000,000	0.136	1.04	\$11,699,213	\$1,664,970	\$10,034,243	\$5,999,230	\$831,809
L2	2018	\$1,017,032,820	\$925,457,330	\$30,000,000	0.126	1.04	\$10,790,832	\$739,038	\$10,051,794	\$316,021	\$218,832
L3	2019	\$1,219,764,730	\$1,128,950,740	\$30,000,000	0.107	0.97	\$12,164,444	\$752,311	\$11,412,133	\$1,192,270	\$185,418

					5							
					0.107	0.956						
L4	2020	\$1,183,171,788	\$1,095,082,218	\$30,000,000	5	5	\$11,651,656	\$732,081	\$10,919,574	\$395,966	\$201,717	
					0.107	0.956						
L5	2021	\$1,147,676,634	\$1,062,229,751	\$30,000,000	5	5	\$11,302,106	\$714,423	\$10,587,683	\$395,966	\$199,018	
					0.107	0.956						
L6	2022	\$1,113,246,335	\$1,030,362,859	\$30,000,000	5	5	\$10,963,043	\$697,295	\$10,265,748	\$395,966	\$199,018	
					0.107	0.956						
L7	2023	\$1,079,848,945	\$999,451,973	\$30,000,000	5	5	\$10,634,152	\$680,680	\$9,953,471	\$395,966	\$199,018	
					0.107	0.956						
L8	2024	\$1,047,453,477	\$969,468,414	\$30,000,000	5	5	\$10,315,127	\$664,564	\$9,650,563	\$107,413	\$199,018	
					0.107	0.956						
MVP1	2025	\$1,047,453,477	\$940,384,361	\$940,384,361	5	5	\$10,005,673	\$7,114,317	\$2,891,357	\$0	\$199,018	
					0.107	0.956						
MVP2	2026	\$1,047,453,477	\$912,172,831	\$912,172,831	5	5	\$9,705,503	\$9,705,503	\$0	\$0	\$199,018	
					0.107	0.956						
MVP3	2027	\$1,016,029,873	\$884,807,646	\$884,807,646	5	5	\$9,414,338	\$9,414,338	\$0	\$0	\$199,018	

Jobs Promised: 153

Tax Year	Jobs Promised (from 312)	Estimated Salary (from 312)
2017	153	\$75,528
2018	153	\$75,528
2019	153	\$75,528
2020	153	\$75,528
2021	153	\$75,528
2022	153	\$75,528
2023	153	\$75,528
2024	153	\$75,528

Source: <https://assets.comptroller.texas.gov/ch313/346/Ingleside-CISD-App-No346-Ingleside-Ethylene-LLC-Chemical-Corporation-Application-09-18-13.pdf>

Oxy Ing Eth - 312

San Patricio County

Core Info:

Total Investment	\$1,100,000,000
PILOT	-
Total Jobs Promised	153
Average wage	\$75,528

Abatement Schedule:

Period	Year	Abatement	Tax Rate	Investment Spending	Estimated Improvement Value	CAD	Permanent Jobs	Salary
0	2014			\$120,000,000				
0	2015			\$360,000,000				
0	2016			\$120,000,000				
0	2017			\$600,000,000				
1	2018	100%	0.516324%		\$1,252,900,000	\$0		
2	2019	100%	0.505600%			\$1,131,241,220	153	\$75,528
3	2020	100%	0.495157%			\$1,073,314,100	153	\$75,528
4	2021	100%	0.495157%			\$1,117,829,690	153	\$75,528
5	2022	100%	0.495157%			\$1,117,829,690	153	\$75,528
6	2023	100%	0.495157%			\$1,117,829,690	153	\$75,528
7	2024	100%	0.495157%			\$1,117,829,690	153	\$75,528
8	2025	95%	0.495157%			\$1,117,829,690	153	\$75,528
9	2026	90%	0.495157%			\$1,117,829,690	153	\$75,528
10	2027	85%	0.495157%			\$1,117,829,690	153	\$75,528

CAD Property Values

Source <https://esearch.sanpatcad.org/Property/View/1021462>

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap Loss	Assessed
2022	N/A	N/A	N/A	N/A	N/A	N/A
2021	\$1,115,659,330	\$0	\$0	\$1,115,659,330	\$0	\$1,115,659,330
2020	\$1,070,998,460	\$0	\$0	\$1,070,998,460	\$0	\$1,070,998,460
2019	\$1,128,950,740	\$0	\$0	\$1,128,950,740	\$0	\$1,128,950,740
2018	\$0	\$0	\$0	\$508,516,410	\$0	\$508,516,410
2017	\$994,831,060	\$0	\$0	\$994,831,060	\$0	\$994,831,060
2016	\$676,050,440	\$0	\$0	\$676,050,440	\$0	\$676,050,440
2015	\$0	\$0	\$0	\$140,848,540	\$0	\$140,848,540

Source <https://esearch.sanpatcad.org/Property/View/1033478>

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap Loss	Assessed
2022	N/A	N/A	N/A	N/A	N/A	N/A
2021	\$2,170,360	\$0	\$0	\$2,170,360	\$0	\$2,170,360
2020	\$2,315,640	\$0	\$0	\$2,315,640	\$0	\$2,315,640
2019	\$2,290,480	\$0	\$0	\$2,290,480	\$0	\$2,290,480
2018	\$0	\$0	\$0	\$2,262,720	\$0	\$2,262,720
2017	\$2,237,020	\$0	\$0	\$2,237,020	\$0	\$2,237,020

Oxy Ing Eth - IDA

PILOT Schedule:

Period	Year	Tax Rate	Pilot%	Improvement Value
1	2020	0.646264%	0%	\$1,715,189,450
2	2021	0.646264%	0%	\$1,766,368,090
3	2022	0.646264%	0%	\$1,766,368,090
4	2023	0.646264%	62.50%	\$1,766,368,090
5	2024	0.646264%	62.50%	\$1,766,368,090

CAD Property Values

<https://esearch.sanpatcad.org/>

Occidental

Geo 0701724-0-9900010 Property ID 1004090

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap Loss	Assessed
2022	N/A	N/A	N/A	N/A	N/A	N/A
2021	\$123,193,890	\$0	\$0	\$123,193,890	\$0	\$123,193,890
2020	\$126,296,390	\$0	\$0	\$126,296,390	\$0	\$126,296,390
2019	\$117,207,050	\$0	\$0	\$117,207,050	\$0	\$117,207,050
2018	\$0	\$0	\$0	\$116,240,380	\$0	\$116,240,380
2017	\$111,025,250	\$0	\$0	\$111,025,250	\$0	\$111,025,250
2016	\$0	\$0	\$0	\$112,492,470	\$0	\$112,492,470
2015	\$0	\$0	\$0	\$115,152,990	\$0	\$115,152,990
2014	\$0	\$0	\$0	\$114,873,710	\$0	\$114,873,710
2013	\$0	\$0	\$0	\$112,653,080	\$0	\$112,653,080
2012	\$0	\$0	\$0	\$114,448,990	\$0	\$114,448,990
2011	\$0	\$0	\$0	\$93,667,090	\$0	\$93,667,090

Geo 0701724-0-9900015 Property ID 1004086

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap Loss	Assessed
2022	N/A	N/A	N/A	N/A	N/A	N/A
2021	\$12,241,830	\$0	\$0	\$12,241,830	\$0	\$12,241,830
2020	\$13,263,520	\$0	\$0	\$13,263,520	\$0	\$13,263,520
2019	\$13,855,620	\$0	\$0	\$13,855,620	\$0	\$13,855,620
2018	\$0	\$0	\$0	\$13,675,420	\$0	\$13,675,420
2017	\$13,390,340	\$0	\$0	\$13,390,340	\$0	\$13,390,340
2016	\$0	\$0	\$0	\$14,635,920	\$0	\$14,635,920
2015	\$0	\$0	\$0	\$15,617,000	\$0	\$15,617,000
2014	\$0	\$0	\$0	\$15,868,900	\$0	\$15,868,900
2013	\$0	\$0	\$0	\$16,137,250	\$0	\$16,137,250
2012	\$0	\$0	\$0	\$2,406,540	\$0	\$2,406,540
2011	\$0	\$0	\$0	\$15,939,090	\$0	\$15,939,090

Ingleside Ethylene

Geo 0708125-0-9900005 Property ID 1021462

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap Loss	Assessed
2022	N/A	N/A	N/A	N/A	N/A	N/A
2021	\$1,115,659,330	\$0	\$0	\$1,115,659,330	\$0	\$1,115,659,330
2020	\$1,070,998,460	\$0	\$0	\$1,070,998,460	\$0	\$1,070,998,460
2019	\$1,128,950,740	\$0	\$0	\$1,128,950,740	\$0	\$1,128,950,740
2018	\$0	\$0	\$0	\$508,516,410	\$0	\$508,516,410
2017	\$994,831,060	\$0	\$0	\$994,831,060	\$0	\$994,831,060
2016	\$676,050,440	\$0	\$0	\$676,050,440	\$0	\$676,050,440
2015	\$0	\$0	\$0	\$140,848,540	\$0	\$140,848,540

Geo 0708238-0-9900015 **Property ID** 1033478

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap Loss	Assessed
2022	N/A	N/A	N/A	N/A	N/A	N/A
2021	\$2,170,360	\$0	\$0	\$2,170,360	\$0	\$2,170,360
2020	\$2,315,640	\$0	\$0	\$2,315,640	\$0	\$2,315,640
2019	\$2,290,480	\$0	\$0	\$2,290,480	\$0	\$2,290,480
2018	\$0	\$0	\$0	\$2,262,720	\$0	\$2,262,720
2017	\$2,237,020	\$0	\$0	\$2,237,020	\$0	\$2,237,020

Geo 0708238-0-9900005 **Property ID** 1031645

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap Loss	Assessed
2022	N/A	N/A	N/A	N/A	N/A	N/A
2021	\$91,575,740	\$0	\$0	\$91,575,740	\$0	\$91,575,740
2020	\$87,908,670	\$0	\$0	\$87,908,670	\$0	\$87,908,670
2019	\$90,813,990	\$0	\$0	\$90,813,990	\$0	\$90,813,990
2018	\$0	\$0	\$0	\$91,575,490	\$0	\$91,575,490
2017	\$89,576,400	\$0	\$0	\$89,576,400	\$0	\$89,576,400
2016	\$0	\$0	\$0	\$75,934,940	\$0	\$75,934,940

Geo 0708238-0-9900010 **Property ID** 1033477

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap Loss	Assessed
2022	N/A	N/A	N/A	N/A	N/A	N/A
2021	\$27,845,480	\$0	\$0	\$27,845,480	\$0	\$27,845,480
2020	\$26,730,430	\$0	\$0	\$26,730,430	\$0	\$26,730,430
2019	\$27,613,850	\$0	\$0	\$27,613,850	\$0	\$27,613,850
2018	\$0	\$0	\$0	\$27,845,400	\$0	\$27,845,400
2017	\$27,237,530	\$0	\$0	\$27,237,530	\$0	\$27,237,530

OXYMAR**Geo** 0702704-0-9900040 **Property ID** 1004144

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap Loss	Assessed
2022	N/A	N/A	N/A	N/A	N/A	N/A
2021	\$197,396,170	\$0	\$0	\$197,396,170	\$0	\$197,396,170
2020	\$198,244,740	\$0	\$0	\$198,244,740	\$0	\$198,244,740
2019	\$204,748,870	\$0	\$0	\$204,748,870	\$0	\$204,748,870
2018	\$0	\$0	\$0	\$203,956,090	\$0	\$203,956,090
2017	\$192,094,270	\$0	\$0	\$192,094,270	\$0	\$192,094,270
2016	\$0	\$0	\$0	\$203,279,990	\$0	\$203,279,990
2015	\$0	\$0	\$0	\$205,803,850	\$0	\$205,803,850
2014	\$0	\$0	\$0	\$204,673,700	\$0	\$204,673,700
2013	\$0	\$0	\$0	\$202,921,450	\$0	\$202,921,450
2012	\$0	\$0	\$0	\$198,289,640	\$0	\$198,289,640
2011	\$0	\$0	\$0	\$196,186,560	\$0	\$196,186,560

Geo 0702704-0-9900056 **Property ID** 1004146

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap Loss	Assessed
2022	N/A	N/A	N/A	N/A	N/A	N/A
2021	\$13,915,580	\$0	\$0	\$13,915,580	\$0	\$13,915,580
2020	\$14,076,110	\$0	\$0	\$14,076,110	\$0	\$14,076,110
2019	\$14,460,180	\$0	\$0	\$14,460,180	\$0	\$14,460,180
2018	\$0	\$0	\$0	\$14,010,460	\$0	\$14,010,460
2017	\$13,080,230	\$0	\$0	\$13,080,230	\$0	\$13,080,230
2016	\$0	\$0	\$0	\$14,410,990	\$0	\$14,410,990
2015	\$0	\$0	\$0	\$15,748,570	\$0	\$15,748,570
2014	\$0	\$0	\$0	\$16,637,330	\$0	\$16,637,330
2013	\$0	\$0	\$0	\$17,448,570	\$0	\$17,448,570
2012	\$0	\$0	\$0	\$23,640,090	\$0	\$23,640,090

2011	\$0	\$0	\$0	\$22,317,420	\$0	\$22,317,420
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Permico

Permico - 313

Application - 1303

Limitation Schedule

Source:

<https://assets.comptroller.texas.gov/ch313/1303/robstown-1303-permico-app.pdf>

Year of Agreement	Tax Year	Market Value of Qualified Property (Before Any Exemptions)	Taxable Value of Qualified Property for I&S Purposes	Taxable Value of Qualified Property for M&O Purposes	I&S Tax Rate	M&O Tax Rate	Total Tax Levy (I&S and M&O) without Limitation	Total Tax Levy (I&S and M&O) with Limitation	Gross Tax Savings through Limitation	Revenue Protection Payments	Supplemental Payments (Paid/Estimated to be Paid)
QTP1	2020	\$0	\$0	\$0	0.5	1.055	\$0	\$0	\$0	\$0	\$239,300
QTP2/L1	2021	\$5,000,000	\$5,000,000	\$5,000,000	0.5	1.055	\$77,742	\$77,742	\$0	\$0	\$0
L2	2022	\$110,000,000	\$110,000,000	\$20,000,000	0.5	1.055	\$1,710,333	\$760,970	\$949,364	\$949,364	\$0
L3	2023	\$481,500,000	\$481,500,000	\$20,000,000	0.5	1.055	\$7,486,596	\$2,618,470	\$4,868,126	\$4,868,126	\$0
L4	2024	\$447,795,000	\$447,795,000	\$20,000,000	0.5	1.055	\$6,962,534	\$2,449,945	\$4,512,589	\$932,041	\$1,196,500
L5	2025	\$416,449,350	\$416,449,350	\$20,000,000	0.5	1.055	\$6,475,156	\$2,293,216	\$4,181,940	\$0	\$239,300
L6	2026	\$387,297,896	\$387,297,896	\$20,000,000	0.5	1.055	\$6,021,896	\$2,147,459	\$3,874,436	\$0	\$239,300
L7	2027	\$360,187,043	\$360,187,043	\$20,000,000	0.5	1.055	\$5,600,363	\$2,011,905	\$3,588,458	\$0	\$239,300
L8	2028	\$334,973,950	\$334,973,950	\$20,000,000	0.5	1.055	\$5,208,337	\$1,885,839	\$3,322,498	\$0	\$239,300
L9	2029	\$311,525,773	\$311,525,773	\$20,000,000	0.5	1.055	\$4,843,754	\$1,768,599	\$3,075,155	\$0	\$239,300
L10	2030	\$289,718,969	\$289,718,969	\$20,000,000	0.5	1.055	\$4,504,691	\$1,659,565	\$2,845,127	\$0	\$239,300
MVP1	2031	\$269,438,641	\$269,438,641	\$269,438,641	0.5	1.055	\$4,189,363	\$4,189,363	\$0	\$0	\$239,300
MVP2	2032	\$250,577,936	\$250,577,936	\$250,577,936	0.5	1.055	\$3,896,107	\$3,896,107	\$0	\$0	\$239,300
MVP3	2033	\$233,037,481	\$233,037,481	\$233,037,481	0.5	1.055	\$3,623,380	\$3,623,380	\$0	\$0	\$239,300
MVP4	2034	\$216,724,857	\$216,724,857	\$216,724,857	0.5	1.055	\$3,369,743	\$3,369,743	\$0	\$0	\$0
MVP5	2035	\$201,554,117	\$201,554,117	\$201,554,117	0.5	1.055	\$3,133,861	\$3,133,861	\$0	\$0	\$0

Jobs Promised: 20

Tax Year	Jobs Promised	Estimated Salary
2021	20	\$66,500
2022	20	\$66,500
2023	20	\$66,500
2024	20	\$66,500
2025	20	\$66,500
2026	20	\$66,500
2027	20	\$66,500
2028	20	\$66,500

Source: <https://assets.comptroller.texas.gov/ch313/1303/robstown-1303-permico-app.pdf>

Application - 1304

Limitation Schedule

Source: <https://assets.comptroller.texas.gov/ch313/1304/01304-CDR-4D-2020-0815-MCA-178909-Robstown.xlsx>

Year of Agreement	Tax Year	Market Value of Qualified Property (Before Any Exemptions)	Taxable Value of Qualified Property for I&S Purposes	Taxable Value of Qualified Property for M&O Purposes	I&S Tax Rate	M&O Tax Rate	Total Tax Levy (I&S and M&O) without Limitation	Total Tax Levy (I&S and M&O) with Limitation	Gross Tax Savings through Limitation	Revenue Protection Payments	Supplemental Payments (Paid/Estimated to be Paid)
QTP1	2023	\$0	\$0	\$0	0.5	1.055	\$0	\$0	\$0	\$0	\$0
QTP2	2024	\$5,000,000	\$5,000,000	\$5,000,000	0.5	1.055	\$77,742	\$77,742	\$0	\$0	\$0
L1	2025	\$247,500,000	\$247,500,000	\$20,000,000	0.5	1.055	\$3,848,250	\$1,448,470	\$2,399,780	\$2,399,780	\$0
L2	2026	\$230,175,000	\$230,175,000	\$20,000,000	0.5	1.055	\$3,578,873	\$1,361,845	\$2,217,028	\$1,078,223	\$455,522
L3	2027	\$214,062,750	\$214,062,750	\$20,000,000	0.5	1.055	\$3,328,351	\$1,281,283	\$2,047,068	\$0	\$740,978
L4	2028	\$199,078,358	\$199,078,358	\$20,000,000	0.5	1.055	\$3,095,367	\$1,206,361	\$1,889,005	\$0	\$239,300
L5	2029	\$185,142,872	\$185,142,872	\$20,000,000	0.5	1.055	\$2,878,691	\$1,136,684	\$1,742,007	\$0	\$239,300
L6	2030	\$172,182,871	\$172,182,871	\$20,000,000	0.5	1.055	\$2,677,183	\$1,071,884	\$1,605,299	\$0	\$239,300
L7	2031	\$160,130,070	\$160,130,070	\$20,000,000	0.5	1.055	\$2,489,780	\$1,011,620	\$1,478,160	\$0	\$239,300
L8	2032	\$148,920,965	\$148,920,965	\$20,000,000	0.5	1.055	\$2,315,495	\$955,575	\$1,359,921	\$0	\$239,300

L9	2033	\$138,496,498	\$138,496,498	\$20,000,000	0.5	1.055	\$2,153,411	\$903,452	\$1,249,959	\$0	\$239,300
L10	2034	\$128,801,743	\$128,801,743	\$20,000,000	0.5	1.055	\$2,002,672	\$854,978	\$1,147,694	\$0	\$239,300
MVP1	2035	\$119,785,621	\$119,785,621	\$119,785,621	0.5	1.055	\$1,862,485	\$1,862,485	\$0	\$0	\$239,300
MVP2	2036	\$111,400,628	\$111,400,628	\$111,400,628	0.5	1.055	\$1,732,111	\$1,732,111	\$0	\$0	\$239,300
MVP3	2037	\$103,602,584	\$103,602,584	\$103,602,584	0.5	1.055	\$1,610,863	\$1,610,863	\$0	\$0	\$239,300
MVP4	2038	\$96,350,403	\$96,350,403	\$96,350,403	0.5	1.055	\$1,498,103	\$1,498,103	\$0	\$0	\$0
MVP5	2039	\$89,605,875	\$89,605,875	\$89,605,875	0.5	1.055	\$1,393,236	\$1,393,236	\$0	\$0	\$0

Jobs Promised: 10

Tax Year	Jobs Promised	Estimated Salary (same as 312)
2025	10	\$66,500
2026	10	\$66,500
2027	10	\$66,500
2028	10	\$66,500
2029	10	\$66,500
2030	10	\$66,500
2031	10	\$66,500
2032	10	\$66,500
2033	10	\$66,500
2034	10	\$66,500

Source: <https://assets.comptroller.texas.gov/ch313/1304/robstown-1304-permico-app.pdf>

Application - 1375

Limitation Schedule

Source: <https://assets.comptroller.texas.gov/ch313/1375/1375-robstown-permico-agmt.pdf>

Year of Agreement	School Year	Project Taxable Value for M&O if no Limitation	Project Taxable Value for M&O with Limitation	Assumed M&O Tax Rate	Tax Savings to Corporation	School District Revenue Protection	Estimated Net tax benefit
QTP 0	2024-25	\$0	\$0	1.05485%	\$0	\$0	\$0
QTP 1	2025-26	\$82,500,000	\$82,500,000	1.05485%	\$0	\$0	\$0
QTP 2/VL1	2026-27	\$266,805,000	\$20,000,000	1.05485%	\$2,603,419	-\$3,727,352	-\$1,123,933
VL2	2027-28	\$256,132,800	\$20,000,000	1.05485%	\$2,490,843	\$0	\$2,490,843
VL3	2028-29	\$245,887,000	\$20,000,000	1.05485%	\$2,382,766	\$0	\$2,382,766
VL4	2029-30	\$236,052,000	\$20,000,000	1.05485%	\$2,279,021	\$0	\$2,279,021
VL5	2030-31	\$226,609,900	\$20,000,000	1.05485%	\$2,179,421	\$0	\$2,179,421
VL6	2031-32	\$217,545,500	\$20,000,000	1.05485%	\$2,083,806	\$0	\$2,083,806
VL7	2032-33	\$208,843,700	\$20,000,000	1.05485%	\$1,992,015	\$0	\$1,992,015
VL8	2033-34	\$200,490,000	\$20,000,000	1.05485%	\$1,903,896	\$0	\$1,903,896
VL9	2034-35	\$192,470,300	\$20,000,000	1.05485%	\$1,819,300	\$0	\$1,819,300
VL10	2035-36	\$184,771,500	\$20,000,000	1.05485%	\$1,738,090	\$0	\$1,738,090

Jobs Promised: 10

Tax Year	Jobs Promised	Salary
2026	10	\$66,500
2027	10	\$66,500
2028	10	\$66,500
2029	10	\$66,500
2030	10	\$66,500
2031	10	\$66,500

2032	10	\$66,500
2033	10	\$66,500
2034	10	\$66,500
2035	10	\$66,500

Source: <https://assets.comptroller.texas.gov/ch313/1375/robstown-1375-permico-app.pdf>

Permico - 312

Nueces County

Core Info:

Total Investment	\$550,000,000
PILOT	-
Total Jobs Promised	52
Average wage (from 313)	\$66,500

Abatement Schedule:

Period	Year	Abatement	Tax Rate	Investment Spending	Estimated Improvement Value	Permanent Jobs	Salary
1	2020	100%	0.307714%	\$550,000,000	\$550,000,000	0	\$66,500
2	2021	100%	0.306700%		\$550,000,000	52	\$66,500
3	2022	100%	0.306700%		\$550,000,000	52	\$66,500
4	2023	70%	0.306700%		\$550,000,000	52	\$66,500
5	2024	70%	0.306700%		\$550,000,000	52	\$66,500
6	2025	70%	0.306700%		\$550,000,000	52	\$66,500
7	2026	70%	0.306700%		\$550,000,000	52	\$66,500
8	2027	70%	0.306700%		\$550,000,000	52	\$66,500

Nueces County

Core Info:

Total Investment	\$150,000,000
PILOT	-
Total Jobs Promised	10
Average wage (from 313)	\$66,500

Abatement Schedule:

Period	Year	Abatement	Tax Rate	Investment Spending	Estimated Improvement Value	Permanent Jobs	Salary
1	2024	100%	0.306700%		\$150,000,000	10	\$66,500
2	2025	100%	0.306700%		\$150,000,000	10	\$66,500
3	2026	100%	0.306700%		\$150,000,000	10	\$66,500
4	2027	50%	0.306700%		\$150,000,000	10	\$66,500
5	2028	50%	0.306700%		\$150,000,000	10	\$66,500
6	2029	50%	0.306700%		\$150,000,000	10	\$66,500
7	2030	50%	0.306700%		\$150,000,000	10	\$66,500
8	2031	50%	0.306700%		\$150,000,000	10	\$66,500

Steel Dynamics

Steel Dynamics - 313

Limitation Schedule

Source:

<https://assets.comptroller.texas.gov/ch313/1354/sinton-1354-buffalo-app.pdf>

Year of Agreement	Tax Year	Market Value of Qualified Property (Before Any Exemptions)	Taxable Value of Qualified Property for I&S Purposes	Taxable Value of Qualified Property for M&O Purposes	I&S Tax Rate	M&O Tax Rate	Total Tax Levy (I&S and M&O) without Limitation	Total Tax Levy (I&S and M&O) with Limitation	Gross Tax Savings through Limitation	Revenue Protection Payments	Supplemental Payments (Paid/Estimated to be Paid)
QTP1	2020	\$204,279,401	\$204,279,401	\$204,279,401	0.38	1.055	\$2,931,100	\$2,931,100	\$0	\$0	\$196,486
QTP2	2021	\$1,058,579,401	\$1,058,579,401	\$1,058,579,401	0.38	1.055	\$15,189,011	\$15,189,011	\$0	\$0	\$196,486
										\$20,203,4	
L1	2022	\$1,616,543,401	\$1,616,543,401	\$20,000,000	0.38	1.055	\$23,194,949	\$6,353,835	\$16,841,114	31	\$0
L2	2023	\$1,554,196,121	\$1,554,196,121	\$20,000,000	0.38	1.055	\$22,300,360	\$6,116,915	\$16,183,445	\$0	\$392,973
L3	2024	\$1,486,783,787	\$1,486,783,787	\$20,000,000	0.38	1.055	\$21,333,095	\$5,860,748	\$15,472,347	\$320,238	\$196,486
L4	2025	\$1,419,302,699	\$1,419,302,699	\$20,000,000	0.38	1.055	\$20,364,844	\$5,604,320	\$14,760,524	\$315,656	\$196,486
L5	2026	\$1,351,749,233	\$1,351,749,233	\$20,000,000	0.38	1.055	\$19,395,554	\$5,347,617	\$14,047,937	\$310,934	\$196,486
L6	2027	\$1,279,369,836	\$1,279,369,836	\$20,000,000	0.38	1.055	\$18,357,019	\$5,072,575	\$13,284,444	\$297,982	\$196,486
L7	2028	\$1,207,161,028	\$1,207,161,028	\$20,000,000	0.38	1.055	\$17,320,932	\$4,798,182	\$12,522,750	\$40,687	\$196,486
L8	2029	\$1,135,119,395	\$1,135,119,395	\$20,000,000	0.38	1.055	\$16,287,244	\$4,524,423	\$11,762,820	\$0	\$196,486
L9	2030	\$1,063,241,595	\$1,063,241,595	\$20,000,000	0.38	1.055	\$15,255,906	\$4,251,288	\$11,004,618	\$0	\$196,486
L10	2031	\$991,524,351	\$991,524,351	\$20,000,000	0.38	1.055	\$14,226,872	\$3,978,762	\$10,248,110	\$0	\$196,486
MVP1	2032	\$919,964,452	\$919,964,452	\$919,964,452	0.38	1.055	\$13,200,096	\$13,200,096	\$0	\$0	\$196,486
MVP2	2033	\$848,558,751	\$848,558,751	\$848,558,751	0.38	1.055	\$12,175,533	\$12,175,533	\$0	\$0	\$196,486
MVP3	2034	\$777,304,164	\$777,304,164	\$777,304,164	0.38	1.055	\$11,153,137	\$11,153,137	\$0	\$0	\$196,486
MVP4	2035	\$706,197,669	\$706,197,669	\$706,197,669	0.38	1.055	\$10,132,867	\$10,132,867	\$0	\$0	\$0
MVP5	2036	\$635,236,304	\$635,236,304	\$635,236,304	0.38	1.055	\$9,114,679	\$9,114,679	\$0	\$0	\$0

Jobs Promised: 592

Tax Year	Jobs Promised (from 312)	Estimated Salary (Same as 312)
2022	592	\$76,167
2023	592	\$76,167
2024	592	\$76,167
2025	592	\$76,167
2026	592	\$76,167
2027	592	\$76,167
2028	592	\$76,167
2029	592	\$76,167
2030	592	\$76,167
2031	592	\$76,167

Source: <https://assets.comptroller.texas.gov/ch313/1354/sinton-1354-buffalo-app.pdf>

Steel Dynamics - 312

San Patricio County

Core Info:

Total Investment	\$1,800,000,000
PILOT	-
Total Jobs Promised	592
Average wage	\$76,167

Abatement Schedule:

Period	Year	Abatement	Tax Rate	Investment Spending	Estimated Improvement Value	CAD	Combo	Permanent Jobs	Salary
0	2019			\$866,000,000	\$866,000,000			40	\$76,167
0	2020			\$533,000,000	\$1,399,000,000			194	\$76,167
1	2021	100%	0.495157%	\$337,000,000	\$1,736,000,000	\$228,000,000	\$228,000,000	526	\$76,167
2	2022	100%	0.495157%	\$5,000,000	\$1,741,000,000		\$866,000,000	592	\$76,167
3	2023	100%	0.495157%	\$5,000,000	\$1,746,000,000		\$1,399,000,000	592	\$76,167
4	2024	70%	0.495157%				\$1,736,000,000	592	\$76,167
5	2025	70%	0.495157%				\$1,741,000,000	592	\$76,167
6	2026	70%	0.495157%				\$1,746,000,000	592	\$76,167
7	2027	70%	0.495157%				\$1,746,000,000	592	\$76,167
8	2028	70%	0.495157%				\$1,746,000,000	592	\$76,167
9	2029	70%	0.495157%				\$1,746,000,000	592	\$76,167
10	2030	70%	0.495157%				\$1,746,000,000	592	\$76,167

San Patricio County Drainage District

Core Info:

Total Investment	\$1,700,000,000
PILOT (one time Payment)	\$330,450
Total Jobs Promised	592
Average wage	\$76,167

Abatement Schedule:

Period	Year	Abatement	Tax Rate	Investment Spending	Estimated Improvement Value	CAD	Combo	Permanent Jobs	Salary
0	2019			\$866,000,000	\$866,000,000			40	\$76,167
0	2020			\$533,000,000	\$1,399,000,000			194	\$76,167
1	2021	100%	0.059893%	\$337,000,000	\$1,736,000,000	\$228,000,000	\$228,000,000	526	\$76,167
2	2022	100%	0.059893%	\$5,000,000	\$1,741,000,000		\$866,000,000	592	\$76,167
3	2023	100%	0.059893%	\$5,000,000	\$1,746,000,000		\$1,399,000,000	592	\$76,167
4	2024	70%	0.059893%				\$1,736,000,000	592	\$76,167
5	2025	70%	0.059893%				\$1,741,000,000	592	\$76,167
6	2026	70%	0.059893%				\$1,746,000,000	592	\$76,167
7	2027	70%	0.059893%				\$1,746,000,000	592	\$76,167
8	2028	70%	0.059893%				\$1,746,000,000	592	\$76,167
9	2029	70%	0.059893%				\$1,746,000,000	592	\$76,167
10	2030	70%	0.059893%				\$1,746,000,000	592	\$76,167

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CAD Property Values

Source <https://esearch.sanpatcad.org/Property/View/1039566>

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap Loss	Assessed
2022	N/A	N/A	N/A	N/A	N/A	N/A
2021	\$228,000,000	\$0	\$0	\$228,000,000	\$0	\$228,000,000
2020	\$875,000	\$0	\$0	\$875,000	\$0	\$875,000

source <https://esearch.sanpatcad.org/Property/View/1040593>

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap Loss	Assessed
2022	N/A	N/A	N/A	N/A	N/A	N/A
2021	\$0	\$0	\$0	\$647,050	\$0	\$647,050

source <https://esearch.sanpatcad.org/Property/View/1040594>

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap Loss	Assessed
2022	N/A	N/A	N/A	N/A	N/A	N/A
2021	\$0	\$0	\$0	\$372,890	\$0	\$372,890

Ticona

Ticona - 312

Nueces County (4883)

Core Info:

Total Investment	\$135,000,000
PILOT	-
Total Jobs Promised	6
Average wage	\$31,200

Abatement Schedule:

Period	Year	Abatement	Tax Rate	Investment Spending	Estimated Improvement Value	Permanent Jobs	Salary
1	2015	100%	0.316895%	\$25,000,000	\$25,000,000	6	\$31,200
2	2016	100%	0.304092%	\$35,000,000	\$60,000,000	6	\$31,200
3	2017	100%	0.304092%	\$25,000,000	\$85,000,000	6	\$31,200
4	2018	100%	0.309189%	\$30,000,000	\$115,000,000	6	\$31,200
5	2019	100%	0.307689%	\$35,000,000	\$150,000,000	6	\$31,200
6	2020	50%	0.307714%		\$150,000,000	6	\$31,200
7	2021	50%	0.306700%		\$150,000,000	6	\$31,200
8	2022	50%	0.306700%		\$150,000,000	6	\$31,200
9	2023	50%	0.306700%		\$150,000,000	6	\$31,200

Nueces County (5369)

Core Info:

Total Investment	\$750,000,000
PILOT	-
Total Jobs Promised	25
Average wage	\$132,804

Abatement Schedule:

Period	Year	Abatement	Tax Rate	Investment Spending	Estimated Improvement Value	Permanent Jobs	Salary
1	2016	100%	0.304092%	\$150,000,000	\$150,000,000	25	\$132,804
2	2017	100%	0.304092%	\$150,000,000	\$300,000,000	25	\$132,804
3	2018	100%	0.309189%	\$150,000,000	\$450,000,000	25	\$132,804
4	2019	100%	0.307689%	\$150,000,000	\$600,000,000	25	\$132,804
5	2020	100%	0.307714%	\$150,000,000	\$750,000,000	25	\$132,804
6	2021	70%	0.306700%		\$750,000,000	25	\$132,804
7	2022	70%	0.306700%		\$750,000,000	25	\$132,804
8	2023	70%	0.306700%		\$750,000,000	25	\$132,804
9	2024	70%	0.306700%		\$750,000,000	25	\$132,804
10	2025	70%	0.306700%		\$750,000,000	25	\$132,804

TPCO

TPCO - 312

San Patricio County

Core Info:

Total Investment	\$1,100,000,000
PILOT	-
Total Jobs Created	32 as of 2022
Average wage	\$31,200

Abatement Schedule:

Period	Year	Abatement	Tax Rate	Investment Spending	Estimated Improvement Value	Permanent Jobs	Salary
1	2013	100%	0.520000%	\$550,000,000	\$550,000,000	103	\$31,200
2	2014	100%	0.510000%	\$550,000,000	\$1,100,000,000	103	\$31,200
3	2015	100%	0.460000%		\$1,100,000,000	103	\$31,200
4	2016	100%	0.491924%		\$1,100,000,000	103	\$31,200
5	2017	100%	0.516324%		\$1,100,000,000	103	\$31,200
6	2018	85%	0.516324%		\$1,100,000,000	103	\$31,200
7	2019	18%	0.505600%		\$1,100,000,000	103	\$31,200
8	2020	18%	0.495157%		\$1,100,000,000	53	\$31,200
9	2021	5%	0.495157%		\$1,100,000,000	32	\$31,200
10	2022	2%	0.495157%		\$1,100,000,000	32	\$31,200

San Patricio County Drainage District

Core Info:

Total Investment	\$1,100,000,000
PILOT	-
Total Jobs Promised	32 as of 2022
Average wage	\$31,200

Abatement Schedule:

Period	Year	Abatement	Tax Rate	Investment Spending	Estimated Improvement Value	Permanent Jobs	Salary
1	2013	100%	0.060068%	\$550,000,000	\$550,000,000	103	\$31,200
2	2014	100%	0.060000%	\$550,000,000	\$1,100,000,000	103	\$31,200
3	2015	100%	0.054067%		\$1,100,000,000	103	\$31,200
4	2016	100%	0.057888%		\$1,100,000,000	103	\$31,200
5	2017	100%	0.065390%		\$1,100,000,000	103	\$31,200
6	2018	85%	0.069607%		\$1,100,000,000	103	\$31,200
7	2019	18%	0.065450%		\$1,100,000,000	103	\$31,200
8	2020	55%	0.061252%		\$1,100,000,000	53	\$31,200
9	2021	40%	0.059893%		\$1,100,000,000	32	\$31,200
10	2022	25%	0.059893%		\$1,100,000,000	32	\$31,200

CAD Property Values

Source <https://esearch.sanpatcad.org/Property/View/1019761>

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap Loss	Assessed
2022	N/A	N/A	N/A	N/A	N/A	N/A
2021	\$150,270,820	\$0	\$0	\$150,270,820	\$0	\$150,270,820
2020	\$150,270,820	\$0	\$0	\$150,270,820	\$0	\$150,270,820
2019	\$203,893,960	\$0	\$0	\$203,893,960	\$0	\$203,893,960

2018	\$0	\$0	\$0	\$194,329,440	\$0	\$194,329,440
2017	\$194,434,530	\$0	\$0	\$194,434,530	\$0	\$194,434,530
2016	\$87,475,090	\$0	\$0	\$87,475,090	\$0	\$87,475,090
2015	\$0	\$0	\$0	\$27,891,700	\$0	\$27,891,700
2014	\$0	\$0	\$0	\$28,581,700	\$0	\$28,581,700
2013	\$0	\$0	\$0	\$10,652,040	\$0	\$10,652,040

TPCO - IDA

PILOT Schedule:

Period	Year	Tax Rate	PILOT%	Improvement Value
1	2019	0.646264%	0.00%	\$210,523,780
2	2020	0.646264%	0.00%	\$156,913,210
3	2021	0.646264%	0.00%	\$156,700,500
4	2022	0.646264%	0.00%	\$156,700,500
5	2023	0.646264%	62.50%	\$156,700,500
6	2024	0.646264%	62.50%	\$156,700,500

CAD Property Values

<https://esearch.sanpatcad.org/>

Geo 0707775-0-9900005

Property ID 1019761

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap Loss	Assessed
2022	N/A	N/A	N/A	N/A	N/A	N/A
2021	\$150,270,820	\$0	\$0	\$150,270,820	\$0	\$150,270,820
2020	\$150,270,820	\$0	\$0	\$150,270,820	\$0	\$150,270,820
2019	\$203,893,960	\$0	\$0	\$203,893,960	\$0	\$203,893,960
2018	\$0	\$0	\$0	\$194,329,440	\$0	\$194,329,440
2017	\$194,434,530	\$0	\$0	\$194,434,530	\$0	\$194,434,530
2016	\$87,475,090	\$0	\$0	\$87,475,090	\$0	\$87,475,090
2015	\$0	\$0	\$0	\$27,891,700	\$0	\$27,891,700

2014	\$0	\$0	\$0	\$28,581,700	\$0	\$28,581,700
2013	\$0	\$0	\$0	\$10,652,040	\$0	\$10,652,040

Geo 0707775-0-9900035 **Property ID** 1033417

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap Loss	Assessed
2022	N/A	N/A	N/A	N/A	N/A	N/A
2021	\$6,429,680	\$0	\$0	\$6,429,680	\$0	\$6,429,680
2020	\$6,642,390	\$0	\$0	\$6,642,390	\$0	\$6,642,390
2019	\$6,629,820	\$0	\$0	\$6,629,820	\$0	\$6,629,820
2018	\$0	\$0	\$0	\$6,605,560	\$0	\$6,605,560
2017	\$6,653,990	\$0	\$0	\$6,653,990	\$0	\$6,653,990

Valero

Valero - IDA

IDA 015

PILOT Schedule:

Period	Year	Tax Rate	Improvement Value
1	2019	0.646264%	\$242,347
2	2020	0.646264%	\$13,737
3	2021	0.646264%	\$13,737
4	2022	0.646264%	\$13,737
5	2023	0.646264%	\$13,737
6	2024	0.646264%	\$13,737

CAD Property Values

<https://propaccess.trueautomation.com/clientdb/?cid=75>

Geo	0955-0000-0010	Property ID	199859			
Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed
2022	\$13,737	\$97,250	\$0	\$110,987	\$0	\$110,987
2021	\$13,737	\$97,250	\$0	\$110,987	\$0	\$110,987
2020	\$13,737	\$97,250	\$0	\$110,987	\$0	\$110,987
2019	\$65,738	\$97,250	\$0	\$162,988	\$0	\$162,988
2018	\$65,738	\$99,000	\$0	\$164,738	\$0	\$164,738
2017	\$65,738	\$99,000	\$0	\$164,738	\$0	\$164,738
2016	\$65,738	\$99,000	\$0	\$164,738	\$0	\$164,738
2015	\$65,738	\$99,000	\$0	\$164,738	\$0	\$164,738
2014	\$65,738	\$99,000	\$0	\$164,738	\$0	\$164,738
2013	\$44,901	\$59,400	\$0	\$104,301	\$0	\$104,301
2012	\$44,901	\$34,500	\$0	\$79,401	\$0	\$79,401
2011	\$44,901	\$34,500	\$0	\$79,401	\$0	\$79,401
2010	\$44,901	\$34,500	\$0	\$79,401	\$0	\$79,401
2009	\$44,901	\$34,500	\$0	\$79,401	\$0	\$79,401
2008	\$44,901	\$34,500	\$0	\$79,401	\$0	\$79,401
2007	\$44,901	\$34,500	\$0	\$79,401	\$0	\$79,401
2006	\$44,901	\$34,500	\$0	\$79,401	\$0	\$79,401
2005	\$44,901	\$34,500	\$0	\$79,401	\$0	\$79,401
2004	\$44,901	\$34,500	\$0	\$79,401	\$0	\$79,401
2003	\$44,901	\$34,500	\$0	\$79,401	\$0	\$79,401
2002	\$44,901	\$34,500	\$0	\$79,401	\$0	\$79,401
2001	\$44,901	\$34,500	\$0	\$79,401	\$0	\$79,401
2000	\$0	\$0	\$0	\$0	\$0	\$0

Year	Improvement	Pilot%	Payment%
2019	\$65,738	62.50%	\$41,086
2020	\$13,737	62.50%	\$8,586
2021	\$13,737	62.50%	\$8,586
2022	\$13,737	62.50%	\$8,586
2023	\$13,737	62.50%	\$8,586
2024	\$13,737	62.50%	\$8,586

Geo	0955-0000-0020	Property ID	199860			
Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed
2022	\$0	\$33,250	\$0	\$33,250	\$0	\$33,250
2021	\$0	\$33,250	\$0	\$33,250	\$0	\$33,250
2020	\$0	\$33,250	\$0	\$33,250	\$0	\$33,250
2019	\$176,609	\$33,250	\$0	\$209,859	\$0	\$209,859
2018	\$176,609	\$33,250	\$0	\$209,859	\$0	\$209,859
2017	\$166,002	\$33,250	\$0	\$199,252	\$0	\$199,252
2016	\$161,307	\$33,250	\$0	\$194,557	\$0	\$194,557
2015	\$162,278	\$33,250	\$0	\$195,528	\$0	\$195,528
2014	\$122,480	\$33,250	\$0	\$155,730	\$0	\$155,730
2013	\$86,577	\$19,950	\$0	\$106,527	\$0	\$106,527
2012	\$90,440	\$11,587	\$0	\$102,027	\$0	\$102,027
2011	\$91,260	\$5,794	\$0	\$97,054	\$0	\$97,054
2010	\$91,260	\$5,794	\$0	\$97,054	\$0	\$97,054
2009	\$74,835	\$5,794	\$0	\$80,629	\$0	\$80,629
2008	\$74,835	\$5,794	\$0	\$80,629	\$0	\$80,629
2007	\$74,835	\$5,794	\$0	\$80,629	\$0	\$80,629
2006	\$74,835	\$5,794	\$0	\$80,629	\$0	\$80,629
2005	\$74,835	\$5,985	\$0	\$80,820	\$0	\$80,820
2004	\$74,835	\$5,985	\$0	\$80,820	\$0	\$80,820
2003	\$74,835	\$5,985	\$0	\$80,820	\$0	\$80,820
2002	\$74,835	\$5,985	\$0	\$80,820	\$0	\$80,820
2001	\$74,835	\$5,985	\$0	\$80,820	\$0	\$80,820
2000	\$0	\$0	\$0	\$0	\$0	\$0

Year	Improvement	Pilot%	Payment%
2019	\$176,609	62.50%	\$110,381
2020	\$0	62.50%	\$0
2021	\$0	62.50%	\$0
2022	\$0	62.50%	\$0
2023	\$0	62.50%	\$0
2024	\$0	62.50%	\$0

IDA 023

PILOT Schedule:

Period	Year	Tax Rate	PILOT%	Improvement Value
1	2019	0.646264%	62.50%	\$0
2	2020	0.646264%	62.50%	\$0
3	2021	0.646264%	62.50%	\$0
4	2022	0.646264%	62.50%	\$0
5	2023	0.646264%	62.50%	\$0
6	2024	0.646264%	62.50%	\$0

CAD Property Values

<https://propaccess.trueautomation.com/clientdb/?cid=75>

Geo	3875-0000-0278	Property ID	534082			
Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed
2022	\$0	\$87,450	\$0	\$87,450	\$0	\$87,450
2021	\$0	\$87,450	\$0	\$87,450	\$0	\$87,450
2020	\$0	\$87,450	\$0	\$87,450	\$0	\$87,450
2019	\$0	\$87,450	\$0	\$87,450	\$0	\$87,450
2018	\$0	\$87,450	\$0	\$87,450	\$0	\$87,450
2017	\$0	\$87,450	\$0	\$87,450	\$0	\$87,450
2016	\$0	\$87,450	\$0	\$87,450	\$0	\$87,450
2015	\$0	\$87,450	\$0	\$87,450	\$0	\$87,450

Geo	3875-0000-0279	Property ID	534083			
Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed
2022	\$0	\$88,275	\$0	\$88,275	\$0	\$88,275
2021	\$0	\$88,275	\$0	\$88,275	\$0	\$88,275
2020	\$0	\$88,275	\$0	\$88,275	\$0	\$88,275

2019	\$0	\$88,275	\$0	\$88,275	\$0	\$88,275
2018	\$0	\$88,275	\$0	\$88,275	\$0	\$88,275
2017	\$0	\$88,275	\$0	\$88,275	\$0	\$88,275
2016	\$0	\$88,275	\$0	\$88,275	\$0	\$88,275
2015	\$0	\$88,275	\$0	\$88,275	\$0	\$88,275

Voestalpine

Voestalpine - 313

Application - 361

Limitation Schedule

Source: <https://assets.comptroller.texas.gov/ch313/361/00361-CDR-3D-2020-0810-MCA-178904-CorpusChristi-V2.xlsx>

Year of Agreement	Tax Year	Market Value of Qualified Property (Before Any Exemptions)	Taxable Value of Qualified Property for I&S Purposes	Taxable Value of Qualified Property for M&O Purposes	I&S Tax Rate	M&O Tax Rate	Total Tax Levy (I&S and M&O) without Limitation	Total Tax Levy (I&S and M&O) with limitation and After Application of Any Tax Credit	Total Gross Tax Savings	Revenue Protection Payments	Supplemental Payments (Paid/Estimated to be Paid)
QTP1	2015	\$8,499,430	\$8,499,430	\$8,499,430	0.18	1.06	\$105,172	\$105,172	\$0	\$0	\$0
QTP2	2016	\$30,202,000	\$30,202,000	\$30,202,000	0.18	1.06	\$373,720	\$373,720	\$0	\$0	\$0
L1	2017	\$30,660,130	\$30,660,130	\$30,000,000	0.18	1.06	\$379,388	\$372,390	\$6,998	\$6,997	\$0
L2	2018	\$31,469,500	\$31,469,500	\$30,000,000	0.20	1.11	\$410,708	\$394,163	\$16,545	\$8,918	\$3,051
L3	2019	\$0	\$0	\$0	0.28	0.99	\$0	\$0	\$0	\$0	\$0
L4	2020	\$0	\$0	\$0	0.28	1.01	\$0	\$0	\$0	\$0	\$0
L5	2021	\$0	\$0	\$0	0.28	1.01	\$0	\$0	\$0	\$0	\$0
L6	2022	\$0	\$0	\$0	0.28	1.01	\$0	\$0	\$0	\$0	\$0
L7	2023	\$0	\$0	\$0	0.28	1.01	\$0	\$0	\$0	\$0	\$0
L8	2024	\$0	\$0	\$0	0.28	1.01	\$0	\$0	\$0	\$0	\$0
MVP1	2025	\$0	\$0	\$0	0.28	1.01	\$0	\$0	\$0	\$0	\$0
MVP2	2026	\$0	\$0	\$0	0.28	1.01	\$0	\$0	\$0	\$0	\$0
MVP3	2027	\$0	\$0	\$0	0.28	1.01	\$0	\$0	\$0	\$0	\$0

Jobs Promised: 10

Tax Year	Jobs Promised	Salary
2017	10	\$52,565
2018	10	\$52,565
2019		
2020		
2021		
2022		
2023		
2024		

Source: <https://assets.comptroller.texas.gov/ch313/361/App-361-Corpus-Christi-USD-voestalpine-Texas-LLC-Transmittal-Letter-and-Application.pdf>

Application - 299

Limitation Schedule

Source:

<https://view.officeapps.live.com/op/view.aspx?src=https%3A%2F%2Fassets.comptroller.texas.gov%2Fch313%2F299%2F00299-CD-R-3D-2020-0805-MCA-205902-GREGORY-PORTLAND.xlsx&wdOrigin=BROWSELINK>

Year of Agreement	Tax Year	Market Value of Qualified Property (Before Any Exemptions)	Taxable Value of Qualified Property for I&S Purposes	Taxable Value of Qualified Property for M&O Purposes	I&S Tax Rate	M&O Tax Rate	Total Tax Levy (I&S and M&O) without Limitation	Total Tax Levy (I&S and M&O) with limitation and After Application of Any Tax Credit	Total Gross Tax Savings	Revenue Protection Payments	Supplemental Payments (Paid/Estimated to be Paid)
QTP1	2014	\$0	\$0	\$0	0.18	1.17	\$0	\$0	\$0	\$0	\$0
QTP2	2015	\$95,909,280	\$95,909,280	\$95,909,280	0.18	1.12	\$1,246,821	\$1,246,821	\$0	\$0	\$0
L1	2016	\$337,034,260	\$337,034,260	\$30,000,000	0.18	1.17	\$4,549,963	\$957,662	\$3,592,301	\$1,257,305	\$0
L2	2017	\$774,825,460	\$774,825,460	\$30,000,000	0.18	1.17	\$10,460,144	\$1,640,231	\$8,819,913	\$1,771,163	\$1,589,098
L3	2018	\$835,603,760	\$722,595,370	\$30,000,000	0.18	1.17	\$9,755,037	\$1,546,217	\$8,208,821	\$6,587	\$1,090,679
L4	2019	\$819,074,080	\$796,859,520	\$30,000,000	0.20	1.07	\$10,106,968	\$1,808,769	\$8,298,199	\$1,739,701	\$457,199
L5	2020	\$778,120,376	\$757,016,544	\$30,000,000	0.25	0.96	\$9,182,611	\$2,075,987	\$7,106,624	\$1,748,575	\$308,823

L6	2021	\$739,214,357	\$719,165,717	\$30,000,000	0.25	0.96	\$8,723,480	\$1,981,359	\$6,742,121	\$1,428,728	\$429,538
L7	2022	\$702,253,639	\$683,207,431	\$30,000,000	0.25	0.96	\$8,287,306	\$1,891,464	\$6,395,842	\$1,331,770	\$429,538
L8	2023	\$667,140,957	\$649,047,059	\$30,000,000	0.25	0.96	\$7,872,941	\$1,806,063	\$6,066,878	\$1,239,660	\$429,538
MVP1	2024	\$633,783,910	\$616,594,706	\$616,594,706	0.25	0.96	\$7,479,294	\$7,479,294	\$0	\$0	\$0
MVP2	2025	\$602,094,714	\$585,764,971	\$585,764,971	0.25	0.96	\$7,105,329	\$7,105,329	\$0	\$0	\$0
MVP3	2026	\$571,989,978	\$556,476,723	\$556,476,723	0.25	0.96	\$6,750,063	\$6,750,063	\$0	\$0	\$0

Jobs Promised: 150

Tax Year	Jobs Promised (from 312)	Estimated Salary (same as 312)
2016	150	\$51,138
2017	150	\$51,138
2018	150	\$51,138
2019	150	\$51,138
2020	150	\$51,138
2021	150	\$51,138
2022	150	\$51,138
2023	150	\$51,138

Source: <https://assets.comptroller.texas.gov/ch313/299/gregory-0299-voestalpine-app.pdf>

Voestalpine - 312

Nueces County

Core Info:

Total Investment	\$56,700,000
PILOT	-
Total Jobs Promised	10
Average wage (from 313)	\$52,565

Abatement Schedule:

Period	Year	Abatement	Tax Rate	Investment Spending	Estimated Improvement Value	CAD	Permanent Jobs	Salary
0	2014			\$18,900,000				
1	2015	100%	0.316895%	\$18,900,000	\$37,800,000	\$0	10	\$52,565
2	2016	100%	0.304092%	\$18,900,000	\$56,700,000	\$30,202,000	10	\$52,565
3	2017	100%	0.304092%			\$30,660,130	10	\$52,565
4	2018	100%	0.309189%			\$0	10	\$52,565
5	2019	100%	0.307689%			\$32,449,480	10	\$52,565
6	2020	50%	0.307714%			\$33,421,800	10	\$52,565
7	2021	50%	0.306700%			\$31,989,510	10	\$52,565
8	2022	50%	0.306700%			\$31,989,510	10	\$52,565
9	2023	50%	0.306700%			\$31,989,510	10	\$52,565
10	2024	50%	0.306700%			\$31,989,510	10	\$52,565

San Patricio County Drainage District

Core Info:

Total Investment	\$700,000,000
PILOT	-
Total Jobs Promised	150
Average wage (from 313)	\$51,138

Abatement Schedule:

Period	Year	Abatement	Tax Rate	Investment Spending	Estimated Improvement Value	CAD	Permanent Jobs	Salary
0	2014			\$175,000,000				
1	2015	95%	0.054067%	\$175,000,000	\$350,000,000	\$0	150	\$51,138
2	2016	95%	0.057888%	\$175,000,000	\$525,000,000	\$337,034,260	150	\$51,138
3	2017	95%	0.065390%	\$175,000,000	\$700,000,000	\$748,687,330	150	\$51,138
4	2018	95%	0.069607%			\$0	150	\$51,138
5	2019	95%	0.065450%			\$748,016,260	150	\$51,138
6	2020	95%	0.061252%			\$774,413,180	150	\$51,138
7	2021	90%	0.059893%			\$729,150,910	150	\$51,138
8	2022	85%	0.05989%			\$729,150,910	150	\$51,138
9	2023	80%	0.05989%			\$729,150,910	150	\$51,138
10	2024	75%	0.05989%			\$729,150,910	150	\$51,138

CAD Property Values

Source

<https://esearch.sanpatcad.org/Property/View/1021092>

(Nueces)

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap Loss	Assessed
2022	N/A	N/A	N/A	N/A	N/A	N/A
2021	\$31,989,510	\$0	\$0	\$31,989,510	\$0	\$31,989,510
2020	\$33,421,800	\$0	\$0	\$33,421,800	\$0	\$33,421,800
2019	\$32,449,480	\$0	\$0	\$32,449,480	\$0	\$32,449,480
2018	\$0	\$0	\$0	\$31,471,430	\$0	\$31,471,430
2017	\$30,660,130	\$0	\$0	\$30,660,130	\$0	\$30,660,130
2016	\$30,202,000	\$0	\$0	\$30,202,000	\$0	\$30,202,000
2015	\$0	\$0	\$0	\$8,499,430	\$0	\$8,499,430

Source

<https://esearch.sanpatcad.org/Property/View/1021310>

(San Pat Drainage)

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap Loss	Assessed
2022	N/A	N/A	N/A	N/A	N/A	N/A
2021	\$601,380,830	\$0	\$0	\$601,380,830	\$0	\$601,380,830
2020	\$645,259,170	\$0	\$0	\$645,259,170	\$0	\$645,259,170
2019	\$619,544,810	\$0	\$0	\$619,544,810	\$0	\$619,544,810
2018	\$0	\$0	\$0	\$567,181,910	\$0	\$567,181,910
2017	\$623,982,370	\$0	\$0	\$623,982,370	\$0	\$623,982,370
2016	\$309,896,960	\$0	\$0	\$309,896,960	\$0	\$309,896,960
2015	\$0	\$0	\$0	\$90,904,230	\$0	\$90,904,230

Source

<https://esearch.sanpatcad.org/Property/View/1021452>

(San Pat Drainage)

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap Loss	Assessed
2022	N/A	N/A	N/A	N/A	N/A	N/A
2021	\$127,770,080	\$0	\$0	\$127,770,080	\$0	\$127,770,080
2020	\$129,154,010	\$0	\$0	\$129,154,010	\$0	\$129,154,010
2019	\$128,471,450	\$0	\$0	\$128,471,450	\$0	\$128,471,450
2018	\$0	\$0	\$0	\$125,265,780	\$0	\$125,265,780
2017	\$124,704,960	\$0	\$0	\$124,704,960	\$0	\$124,704,960
2016	\$27,137,300	\$0	\$0	\$27,137,300	\$0	\$27,137,300
2015	\$0	\$0	\$0	\$5,005,050	\$0	\$5,005,050