Fiscal Year (FY) 2023 Task Order 4, Period 2 Fee Determination Scorecard

Contractor: Savannah River Mission Completion Contract: 89303322DEM000068 Award Period: October 1, 2022 – September 30, 2023 Basis of Evaluation: Performance Evaluation Measurement Plan (PEMP) for FY 2022 Task Order 4 (SDUs 8 and 9), Period 2: 89303722FEM400209 The FY 2022 PEMP for this contract is available at: https://www.energy.gov/srs/contracts

Award Fee Scorecard: https://www.energy.gov/srs/contractor-performance

Subjective Fee (Award Fee) Summary Table

Criteria	Maximum Available Fee	Adjectival Rating	Fee Determined from Adjectival Ratings	
			Percentage	Fee amount
Contractor will be subjectively measured against all aspects of Contract Output described in the PEMP.	\$111,998	Very Good	84.2%	\$94,302

Achievements:

- Maintained a knowledgeable and capable staff that effectively executed contract scope and addressed technical issues.
- Produced improvements in concrete placements, liner installation, and procurement of equipment.
- Protected the Safety and Health of the Workforce: Continued promoting safety and health
- Addressed issues in a timely manner and placed programs and processes to ensure timely resolution and support mitigation of possible future issues. Satisfactory Earned Value Management System (EVMS) performance during TO4 Period 2 with a CPI of 1.08 and SPI of 1.02
- Achieved Approval of CD-4a for SDU 8, eight months ahead of the commitment date.
- Integration of SDU 8 & 9 into the operational Saltstone Facility while performing Site preparation activities on SDU 10-12 provided an opportunity for congestion of mobile equipment and personnel interface. The team integrated multiple contractor's plans and activities to ensure work was coordinated properly, resulting in zero impact to SDU 10-12 field work activities.
- Prefab of Balance of Plant commodities for SDU 9 yielded a quick and seamless installation of all equipment and materials on the cell top.
- Held multiple partnering sessions throughout the year with DOE, SC Department of Health and Environmental Controls and the Environmental Protection Agency to ensure a strong working relationship with the customer(s) and regulators.

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- Maintained continuity throughout the contract transition period and Initial Task Order, the SDU performance reporting, internal review, and integration into the SRMC culture have been seamless.
- Aligned with DOE's Small Business goals and policies and utilizes small business partners while seeking to diversify supplier base.
- Successfully managed the contract structuring, and pre-planning, costs, schedule, and technical requirements resulting in efficient and effective contract execution that ensured delivery of best value.
- Annual Project Peer Review with 0 Findings and 0 Recommendations.

Areas for Improvement:

• Project would benefit from enhanced safety oversight, one DART injury occurred in March 2023.

Subjective Fee Criteria Summary Table

Metric	Title	Maximum Available Fee	Criteria Completed	Fee Earned
1	SRMC2201 MGMT-01.01: Contractor will be subjectively measured on its performance during the period in the following areas: Quality, Safety, Technical Scope, and Issue Management	\$67,199	Partial	\$50,399
 SRMC2201 MGMT-01.02: Contractor will be subjectively measured on its performance during the period in the following areas: Cost Control, Schedule, Regulatory Compliance, Management, Small Business Subcontracting, and Efficiency and Effectiveness of Contract Execution 		\$44,799	Partial	\$43,903
	Totals		Partial	\$94,302

Objective Fee Criteria Summary Table

Metric	Title	Maximum Available Fee	Criteria Completed	Fee Earned
SRMC TO4-0001: Submittal of SDU 8 CD-4 Package for Approval to Operate 		\$1,627,901	All	\$1,627,901
	Totals	\$1,627,901	All	\$1,627,901

Overall (Subjective and Objective) Fee Earned

PEMP Fee Type	Fee Amount/Range	Percent of Maximum Available Fee
Objective Criteria (PBI) Fee Earned	\$1,627,901	100%
Subjective Criteria Award Fee Earned	\$94,302	84.2%
TOTAL FEE EARNED*	\$1,722,203	98.9%