

Award Fee Determination Scorecard

Contractor: Centerra-Savannah River Site
Contract: Protective Force (PF) Security Services
Contract Number: DE-AC30-10CC60025
Award Period: October 8, 2022 – July 14, 2023
Basis of Evaluation: Award Fee (AF) Plan

The contractor is required to provide, operate, and maintain an armed and uniformed PF for the physical protection of Department of Energy (DOE) security interests and other related duties at the Savannah River Site (SRS). The objective of the AF provisions of the contract is to afford the contractor an opportunity to earn fee commensurate with the achievement of optimum contract performance. Performance of this contract is evaluated according to PF operations and training, management and support functions, environment, safety, health, and quality assurance and cost control. DOE uses the adjectival rating and associated descriptions, as well as AF earned percentages in accordance with Federal Acquisition Regulations.

Total AF Available:

For year 13 of this contract, the total AF available for October 8, 2022 – July 14, 2023, is \$5,163,824.14

AF Available: \$5,163,824.14
AF Earned: \$4,761,046.78
Overall Percentage Earned: 92.20 %
AF Area Adjectival Ratings: Excellent

PF Operations and Training (40% of total available)

The Contractor shall provide a well-trained, highly motivated PF capable of reliably executing routine and emergency duties in accordance with DOE directives and site-specific requirements to ensure the overall security and safety of the SRS.

Period	Percentage earned this period
October 2022 – July 2023	91.0

- Completed Active Shooter exercise involving over 300 participants.
- Critical access control included over 53,000 vehicle inspections.
- Responded to over 3,180 calls for service, 34 incidents of damage to government property, and 12 arrests for various offenses.
- Aviation Operations Department (AOD) maintained a 99.6% operational rate while flying over 475 hours.

Individual performance issues were promptly addressed by Centerra with corrective action. The resolution of these issues resulted in continuous improvement opportunities.

PF Management and Support (20% of total available)

The Contractor shall provide management and support functions to include recruiting and retention of personnel, protection program planning, development of routine and emergency orders, plans and procedures, effective utilization of PF personnel, logistical and administrative functions to ensure PF mission accomplishment and compliance with applicable directives in all programmatic functions.

Period	Percentage earned this period
October 2022 – July 2023	91.0

- Validated technical and tactical skills through robust Force-on-Force (FoF) exercises, including a Downed Aircraft Drill and Medical Emergency Response Drill of a Gunshot Wound Victim at the Live Fire Weapons Range. Centerra-SRS met measurables and worked cohesively with other SRS first responders.
- Demonstrated methodical security preparation of DOE and National Nuclear Security Administration strategic missions that included Surplus Plutonium Disposition, Criticality Container Overpack Mission, Fastpack Criticality Assembly Campaign, and High-Level Waste Disposition.
- Improved the Centerra-SRS Information Technology (IT)/Cyber Department with a fully staffed Cyber Security group and the addition of a new IT/Cyber Director and IT/Cyber Manager.

Centerra took immediate action to remedy all program management deficiencies and implemented improvement actions to preclude recurrence.

Environment, Safety, Health and Quality Assurance (ESH&QA) (20% of total available)

The Contractor shall implement and maintain, in accordance with DOE requirements, comprehensive ESH&QA programs that ensure work is accomplished in accordance with applicable standards, as well as protect workers and the environment. In addition, the Contractor shall coordinate with the Site Management and Operating contractor, as appropriate, on Site-wide ESH&QA topics.

Period	Percentage earned this period
October 2022 – July 2023	94.0

- Effectively managed heat and cold weather safety; and created a Heat/Cold Stress Management Program.
- Completed the International Standardization for Organization 14001 Environmental Management System external audit with no non-conformities and an auditor-recommended recertification.
- Continuous Improvement in over 60 audits and surveillances in the Quality Assurance and Issues Management Programs.

Cost Control (20% of total available)

Minimize risk of cost overruns, reduce overall number of changes (e.g., Baseline Change Proposals, contract modifications, etc.) for scope, cost, and schedule. The Contractor will provide timely, accurate, reliable, and actionable project and contractor cost, schedule, performance, risk, and forecast data, reports and information. This incentive is not intended to motivate the Contractor to excel in cost control to the detriment of the other important performance objectives.

Period	Percentage earned this period
October 2022 – July 2023	94.0

- Maintained and reduced costs without adversely affecting the SRS national security mission.
- Cost savings resulted from the management of PF overtime, avoidance of deploying the strike contingency forces during the Collective Bargaining Agreement process, the utilization of an external negotiator versus senior company Directors, transferring equipment to Office of Secure Transport custody with the Safeguards Transporter, negating service and maintenance fees.