

PORTSMOUTH SITE SPECIFIC ADVISORY BOARD ANNUAL WORK PLAN Fiscal Year 2019



The attached SSAB Work Plan has been agreed upon by U.S. Department of Energy and the Portsmouth Site Specific Advisory Board on October 4, 2018:

Chair
PORTS Site Specific Advisory Board



Joel Bradburne
DDFO
U.S. Department of Energy, PPPO



INTRODUCTION

The Portsmouth Gaseous Diffusion Plant (PORTS) Site Specific Advisory Board (SSAB) is a stakeholders' board, chartered to provide advice and recommendations to the U.S. Department of Energy (DOE) on decontamination and decommissioning, environmental remediation, waste management and related issues at the Portsmouth Site. The Portsmouth/Paducah Project Office (PPPO) manages the Environmental Management (EM) activities in Portsmouth.

The SSAB is comprised of up to 20 members, chosen to reflect the diversity of gender, race, occupation, views, and interests of persons living near the Portsmouth Site. The board is committed to reflecting the concerns of the communities impacted by environmental management of the plant site. Besides DOE, the Ohio Environmental Protection Agency (OEPA) and Ohio Department of Health (ODH) are represented in an advisory capacity.

The scope of the SSAB is to provide advice and recommendations concerning the following EM site-specific issues: environmental restoration; waste management; recycling; future land use and long-term stewardship. The Board may also be asked to provide advice and recommendations on any other EM projects or issues.

The Board meets bi-monthly to hear presentations by persons working on relevant environmental management topics, listen to and discuss input from citizens, consider recommendations developed by the PORTS SSAB subcommittees, and perform other business. The Board strives for consensus in reaching decisions and conducts business under a set of bylaws, standing rules, and special rules of order, which incorporate the principles of *Robert's Rules of Order*.

Every month SSAB members participate in subcommittees to focus on various topics related to site cleanup. Active subcommittees for the fiscal year 2019 were established based on project priorities, as selected by the SSAB members, with guidance from DOE. They are:

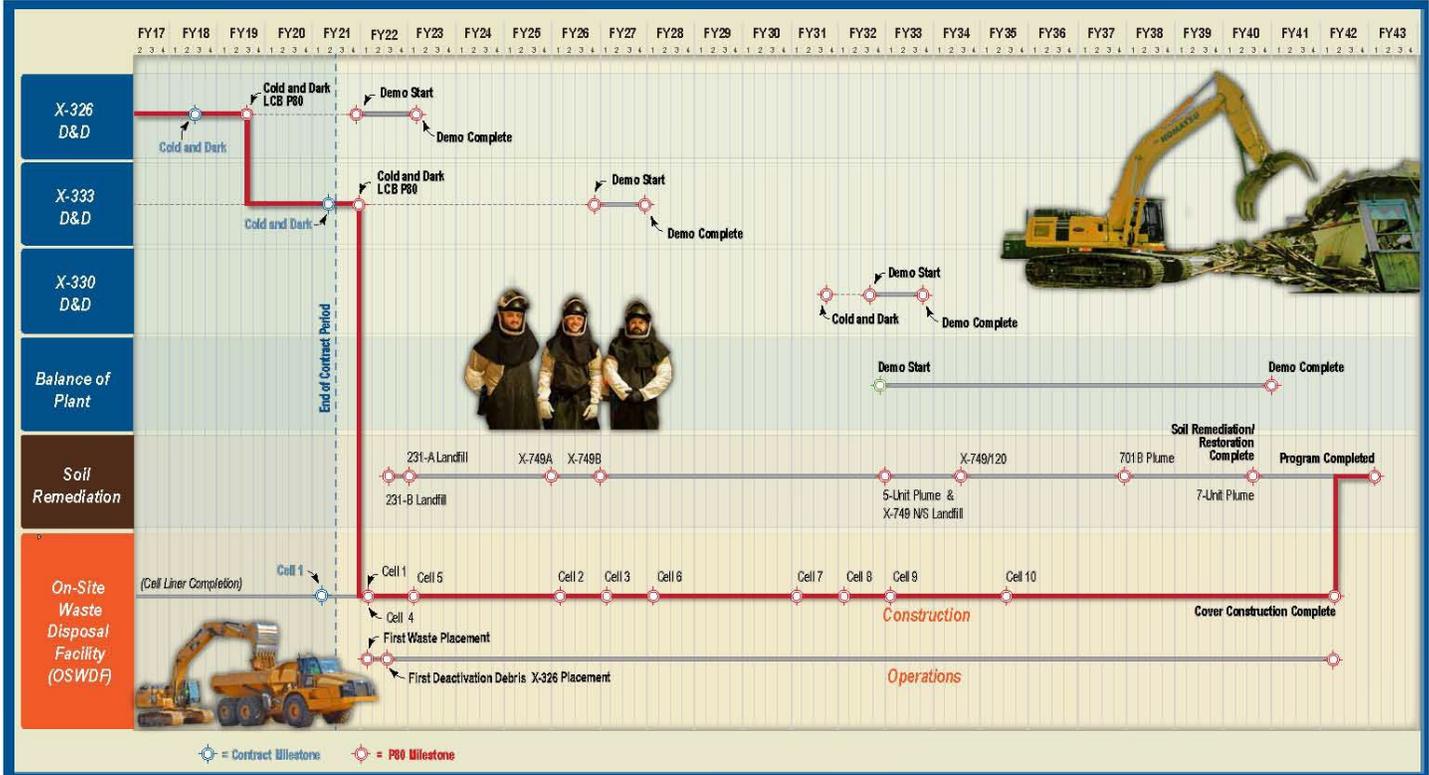
- Workforce Development, Education Outreach, and Worker Training
- Decontamination and Decommissioning/Waste Disposition
- Future Use and Infrastructure
- Budget and Lifecycle Planning

This Work Plan addresses the SSAB priorities for the 2019 Fiscal Year. Although the Board intends to structure its activities to focus on the priority projects, it is understood that other topics may present themselves that could result in deviation from the Work Plan. A prescribed process is followed to alter the SSAB work plan with alterations accepted and approved by both the SSAB and DOE.

PORTS-D&D PROJECT LIFECYCLE CRITICAL PATH SCHEDULE

Lifecycle Baseline Summary Schedule Rev 1 - 2018

January 2018



SUBCOMMITTEE DESCRIPTIONS

WORKFORCE DEVELOPMENT, EDUCATION OUTREACH, AND WORKER TRAINING

The mission of the Workforce Development, Education Outreach, and Worker Training subcommittee is to make recommendations on DOE’s ongoing efforts to develop worker training programs, education on robotics programs, outreach activities and archiving the role of the Portsmouth Gaseous Diffusion Plant activities at the site.

FY 2019 WORKFORCE DEVELOPMENT, EDUCATION OUTREACH, AND WORKER TRAINING TOPICS

Month	Subject
October	Elect Subcommittee Leadership SSAB Member Recruitment Opportunities
November	Overview of Rad Tech Worker Training Program
December	Education Workshop
January	Identifying Areas for Future Worker Training Programs
February	Science Bowl Preview
March	
April	
May	ASER Program Update
June	Update on Historical Outreach Efforts: History Displays, Virtual Museum
July	
August	

As appropriate, the subcommittee will strive to prepare and present short briefings supporting proposed recommendations during the bi-monthly board meetings. In order to fulfill its mission, the subcommittee may add additional topics and/or meetings as needed. The subcommittee will be responsible for informing the full SSAB on changes to the subcommittee’s work plan.

DECONTAMINATION AND DECOMMISSIONING (D&D) /WASTE DISPOSITION

The mission of the Decontamination and Decommissioning/Waste Disposition subcommittee is to evaluate and make recommendations on DOE’s planning and implementation of the treatment, storage, disposal and transportation of wastes and materials for which the EM program is responsible.

FY 2018 DECONTAMINATION AND DECOMMISSIONING (D&D) /WASTE DISPOSITION TOPICS

Month	Subject
October	Elect Committee Leadership NRD and Landfill Consolidation Update
November	RadPiper and New Technologies for Cleanup
December	Education Workshop
January	OSWDF Progress and Upcoming Milestones
February	X-326 Progress Toward Criticality Incredible Status
March	X-333 Deactivation and Converter Segmentation Update
April	NDA Overview
May	Shipping Progress and Lookahead
June	OSWDF Traffic and Public Considerations
July	
August	

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FUTURE USE AND INFRASTRUCTURE COORDINATION

The mission of the Future Use and Infrastructure Coordination subcommittee is to evaluate and make recommendations on DOE’s ongoing efforts to develop remedial strategies to clean up land contaminated from legacy activities associated with the Portsmouth site including process buildings and soils. The subcommittee will also provide DOE with recommendations on final cleanup levels. The subcommittee will facilitate public participation in providing feedback to DOE on these decisions considering human health and the environment. DOE complex-wide concerns and impacts related to DOE’s missions will also be considered.

2018 FUTURE USE AND INFRASTRUCTURE COORDINATION TOPICS

Month	Subject
October	Elect Subcommittee Leadership SODI Overview and Input on Community/DOE Master Plan
November	Community/DOE Master Plan Discussion
December	Education Workshop
January	Development of Community/DOE Master Plan Recommendation
February	Infrastructure Rightsizing (electric, water, sewer)
March	Infrastructure Rightsizing (rail, roads, fiber optics)
April	Landfill Consolidation Overview and Schedule, Coordination with Redevelopment Planning
May	Ohio University Overview and Explanation of Grant Scope
June	Parcel 2 Overview, Schedule for Transfer
July	
August	

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BUDGET AND LIFECYCLE PLANNING

The mission of the Budget and Lifecycle Planning subcommittee is to understand and help local stakeholders appreciate the challenges associated with the federal budgeting process and how allocated dollars impact cleanup work at the Portsmouth site. The subcommittee will engage the local communities impacted by the environmental management activities at the Portsmouth Gaseous Diffusion Plant allowing for discussion and education on the site's funding scenarios.

FY 2019 BUDGET AND LIFECYCLE PLANNING TOPICS

Month	Subject
October	Elect Subcommittee Leadership FY 2019 Budget Update
November	
December	Education Workshop
January	
February	FY 2020 President's Budget, Budget Formulation Process
March	
April	Update on Lifecycle Baseline Summary and Adjustments
May	Update on Congressional Markups to 2020 Budget
June	FY 2021 Budget Development
July	FY 2021 Budget Recommendation Development
August	

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SSAB MEETINGS

SSAB meetings are intended to communicate the business of the SSAB and to discuss and vote on recommendations to be submitted to DOE. In addition, Deputy Designated Federal Official (DDFO) comments will be made in the form of a presentation intended to brief SSAB members of recent developments and provide site highlights and accomplishments.

SSAB meetings will also be the forum for educational presentations that complement the working session or site management matters. Examples of suggested topics for presentations may include the annual budget process and risk education.

	Full Board	Budget	Workforce Development, Education Outreach, and Worker Training	D&D and Waste Disposition	Future Use and Infrastructure Coordination
October 4, 2018	TBA				
October 9, 2018		Committee Leadership, FY 2019 Budget Update	Committee Leadership, SSAB member recruitment opportunities	Committee Leadership, NRD and landfill consolidation update	SODI Overview and input on Community/DOE Master Plan
November 13, 2018			Overview of Rad Tech Worker Training Program	RadPiper and New Technologies for Cleanup	Community/DOE Master Plan Discussion
December 6, 2018	TBA				
December 11, 2018		Offsite Education Workshop			
January 8, 2019			Identifying Areas for Future Worker Training Programs	OSWDF Progress and Upcoming Milestones	Development of Community/DOE Master Plan Recommendation
February 7, 2019	TBA				
February 12, 2019		FY 2020 President's Budget, Budget Formulation Process	Science Bowl preview	X-326 Progress Toward Criticality Incredible Status	Infrastructure Rightsizing (electric, water, sewer)
March 12, 2019				X-333 Deactivation and Converter Segmentation Update	Infrastructure Rightsizing (rail, roads, fiber optics)
April 4, 2019	TBA				
April 9, 2019		Update on Lifecycle Baseline Summary and adjustments		NDA Overview	Landfill consolidation overview and schedule, coordination with redevelopment planning
May 14, 2019		Update on Congressional Markups to 2020 budget	ASER Program Update	Shipping progress and lookahead	Ohio University Overview and explanation of grant scope
June 6, 2019	TBA				
June 11, 2019		FY 2021 Budget Development	Update on Historical Outreach Efforts: History Displays, Virtual Museum	OSWDF Traffic and Public Considerations	Parcel 2 Overview, schedule for transfer
July 2019		FY 2021 Budget Recommendation Development	-	-	-
August 1, 2019	TBA				
August 13, 2019					