

Brief Intro – Southland Industries

Overview of Southland

- Design Build Maintain, MEP, and ESCO
- \$1.7B Annual Revenue
- 4th ENR 2022 Ranking of Top Mechanical Contractors
- \$319M Largest Federal Design-Build
- \$102M Largest ESPC
- \$45M Largest UESC

| 5,100 Employees | 9 Full Fabrication | 21 Project Offices |
|---------------------------|------------------------------|---------------------------|
| Lilipioyees | | Project Offices |
| | Facilities | |
| 3,200 | | 367 |
| Union | | |
| 511.511 | 18 | Engineers and |
| 1,900 | Permanent | BIM Designers |
| · · | | 2 2.0.80.0 |
| Non-Union | Offices | |



Markets & Industries

Biotechnologies Government Industrial/
Commercial Healthcare Manufacturing
Education Hospitality Sports/
Energy Services Mission Critical Entertainment



Opportunities – Army & DOE ESPC IDIQ

- Goal > 30% Small Business Subcontracting with goals in each socioeconomic category
- Fort Riley ESPC: \$104M, three phases, 2015-2020; \$4.6M in annual energy water and operational savings
- 51% subcontract value awarded to SDB 8(a), WOSB, HUBZone SB, VOSB, and SDVOSB
- ECMs subcontracted:
 - Lighting: interior, exterior, and airfield
 - Water conservation
 - HVAC upgrades
 - Infrared heating
 - Retro-commissioning
 - Building automation systems





Opportunities – Army & DOE ESPC IDIQ

- Drivers: Energy Act Of 2020 & Executive Order 14057
- Energy Conservation Measures:
 - EMCS / BAS
 - Renewable Energy Systems
 - Electric Motors and Drives
 - Water and Wastewater Conservation
 - Energy (or Water) Process
 - Electrical Peak Shaving/Load Shifting

- Boiler / Chiller Plants
- Building Envelope
- Distributed Generation
- Energy/Utility Distribution
- Commissioning

- HVAC
- Lighting
- Advanced Metering
- Distribution Systems
- Refrigeration

Upcoming Opportunities FY24:

- Fort Stewart \$10-15M
- Fort Novosel \$10-15M
- Fort Bliss \$15-20M





Opportunities – Veterans Affairs SDVOSB ESPC IDIQ

- Southland is partnered with Utility Systems Solutions (US2) (SDVOSB)
- Currently developing ESPC at Oklahoma City
 & Muskogee VAMC, \$20-25M
- ECMs: Chiller Plant Optimization, EMCS, DDC upgrades, Retrofit AHUs, Lighting, Steam Distribution Enhancements, Water Conservation, Cooling Tower Improvements, Operating Room Air Flow, HVAC RCx, VFDs.
- Future Opportunities VA ESPCs: Martinsburg & Huntington, WV, New Orleans, LA, Minneapolis, MN, Cheyenne, WY





Opportunities – Government Design-Build

- East Campus Building III, Fort Meade, MD \$125M
 - Mechanical & plumbing services new 950,000 GSF building
- VA Medical Center, Shreveport, LA \$47M
 - HVAC, fire protection, controls, plumbing, and new CUP
- Confidential Facilities, Fort Meade, MD \$72M
 - Mechanical, plumbing, & fire protection
- WMATA Maintenance Garage, Washington DC \$57M
 - HVAC, plumbing, fire protection & Building Management System for historic facility to maintain electric bus fleet
- Confidential Office Building, Washington DC \$32M
 - Mechanical, plumbing, and fire sprinkler for renovation of 2.8M SF, 15-story federal office building





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