

DEPARTMENT OF ENERGY
Organization Summary
(Dollars in Thousands)

FY 2022 Enacted ⁽¹⁾	FY 2023 Enacted ^{(1), (2), (3)}	FY 2024 President's Budget	FY 2024 President's Budget vs. FY 2023 Enacted	
			\$	%

Department of Energy Budget by Organization

Undersecretary for Nuclear Security and National Nuclear Security Administration

Federal Salaries and Expenses	464,000	475,000	538,994	+63,994	+13.5%
Weapons Activities	15,920,000	17,116,119	18,832,947	+1,716,828	+10.0%
Defense Nuclear Nonproliferation	2,354,000	2,490,000	2,508,959	+18,959	+0.8%
Naval Reactors ⁽¹⁾	1,918,000	2,081,445	1,964,100	-117,345	-5.6%
National Nuclear Security Administration Rescissions	-288,133	0	0	0	N/A
Total, Undersecretary for Nuclear Security and National Nuclear Security Administration	20,367,867	22,162,564	23,845,000	+1,682,436	+7.6%

Undersecretary for Science and Innovation

Science ⁽²⁾	7,475,000	8,100,000	8,800,400	+700,400	+8.7%
Energy Efficiency and Renewable Energy	3,200,000	3,460,000	3,826,116	+366,116	+10.6%
Fossil Energy and Carbon Management	825,000	890,000	905,475	+15,475	+1.7%
Nuclear Energy ^{(1), (2), (3)}	1,654,800	1,773,000	1,562,620	-210,380	-11.9%
Nuclear Waste Fund Oversight	27,500	10,205	12,040	+1,835	+18.0%
Electricity	277,000	350,000	297,475	-52,525	-15.0%
Energy Projects	0	221,969	0	-221,969	-100.0%
Total, Undersecretary for Science and Innovation	13,459,300	14,805,174	15,404,126	+598,952	+4.1%

Undersecretary for Infrastructure (S3)

Office of Clean Energy Demonstrations	20,000	89,000	215,300	+126,300	+141.9%
CESER and Petroleum Reserves					
Cybersecurity, Energy Security and Emergency Response	185,804	200,000	245,475	+45,475	+22.7%
Petroleum Reserves					
Strategic Petroleum Reserve	219,000	207,175	280,969	+73,794	+35.6%
Naval Petroleum and Oil Shale Reserves	13,650	13,004	13,010	+6	+0.1%
SPR Petroleum Account	7,350	-2,051,900	0	+2,051,900	-100.0%
Northeast Home Heating Oil Reserve	6,500	7,000	7,150	+150	+2.1%
Total, Petroleum Reserves	246,500	-1,824,721	301,129	+1,225,850	-116.5%
Total, CESER and Petroleum Reserves	432,304	-1,624,721	546,604	+2,171,325	-133.6%
Federal Energy Management Program	0	0	82,200	+82,200	N/A
Indian Energy Policy and Programs	58,000	75,000	110,050	+35,050	+46.7%
Grid Deployment Office	0	0	106,600	+106,600	N/A
Loan Program Offices					
Title 17 Innovative Technology Loan Guarantee Program	29,000	-136,018	-126,524	+9,494	-7.0%
Advanced Technology Vehicles Manufacturing Loan Program	5,000	9,800	13,000	+3,200	+32.7%
Tribal Energy Loan Guarantee Program	2,000	4,000	6,300	+2,300	+57.5%
Total, Loan Program Offices	36,000	-122,218	-107,224	+14,994	-12.3%
Power Marketing Administrations (PMAs)					
Southeastern Power Administration	0	0	0	0	N/A
Southwestern Power Administration	10,400	10,608	11,440	+832	+7.8%
Western Area Power Administration	90,772	98,732	99,872	+1,140	+1.2%
Falcon and Amistad Operating and Maintenance Fund	228	228	228	0	N/A
Colorado River Basins Power Marketing Fund	0	0	0	0	N/A
Total, Power Marketing Administrations (PMAs)	101,400	109,568	111,540	+1,972	+1.8%
Office of Manufacturing & Energy Supply Chains	0	0	179,490	+179,490	N/A
Office of State and Community Programs	0	0	705,000	+705,000	N/A
Total, Undersecretary for Infrastructure (S3)	647,704	-1,473,371	1,949,560	+3,422,931	-232.3%

Direct Reports

Environmental Management					
Non-Defense Environmental Cleanup	333,863	358,583	348,700	-9,883	-2.8%
Uranium Enrichment Decontamination and Decommissioning (UED&D)	860,000	879,052	857,482	-21,570	-2.5%
Defense Environmental Cleanup	6,710,000	7,025,000	7,073,587	+48,587	+0.7%
Defense Uranium Enrichment D&D	573,333	586,035	427,000	-159,035	-27.1%
Total, Environmental Management	8,477,196	8,848,670	8,706,769	-141,901	-1.6%
Environment, Health, Safety, and Security	206,320	215,539	231,263	+15,724	+7.3%
Office of Enterprise Assessments	83,384	85,427	94,154	+8,727	+10.2%
Specialized Security Activities	328,500	335,000	345,330	+10,330	+3.1%
Legacy Management	178,730	190,909	196,302	+5,393	+2.8%
Defense-Related Administrative Support	183,710	203,648	203,649	+1	0.0%
Office Of Hearings And Appeals	4,356	4,477	4,499	+22	+0.5%
Advanced Research Projects Agency - Energy	450,000	470,000	650,200	+180,200	+38.3%
Energy Information Administration	129,087	135,000	156,550	+21,550	+16.0%
Office of the Secretary	5,582	6,642	6,737	+95	+1.4%
Congressional & Intergovernmental Affairs	6,000	5,000	7,198	+2,198	+44.0%
Office of the Chief Financial Officer	56,591	62,283	67,345	+5,062	+8.1%
Economic Impact & Diversity	20,000	34,140	53,665	+19,525	+57.2%
Office of International Affairs	28,000	32,000	50,142	+18,142	+56.7%
Chief Information Officer	197,000	215,000	245,169	+30,169	+14.0%
Artificial Intelligence and Technology Office	1,000	1,000	0	-1,000	-100.0%
Strategic Partnership Projects	40,000	40,000	40,000	0	N/A
Miscellaneous Revenues	-100,578	-100,578	-100,578	0	N/A
Office of Management	61,400	66,000	103,245	+37,245	+56.4%
Project Management Oversight & Assessments	13,325	13,550	14,953	+1,403	+10.4%
Office of Human Capital Management	28,200	35,300	40,144	+4,844	+13.7%
Office of Small & Disadvantaged Business Utilization	3,800	4,200	5,472	+1,272	+30.3%
General Counsel	38,000	41,725	45,630	+3,905	+9.4%
Office of Policy	19,454	23,950	52,037	+28,087	+117.3%
Public Affairs	5,936	5,936	5,965	+29	+0.5%
Undistributed Other Departmental Administration	0	500	0	-500	-100.0%
Defense Related Administrative Support	-183,710	-203,648	-203,649	-1	0.0%
Office of Technology Transitions (OTT)	19,470	22,098	56,550	+34,452	+155.9%
Inspector General	78,000	86,000	165,161	+79,161	+92.1%
Total, Direct Reports	10,378,753	10,879,768	11,243,902	+364,134	+3.4%
Federal Energy Regulatory Commission	0	0	0	0	N/A

DEPARTMENT OF ENERGY
Organization Summary
(Dollars in Thousands)

FY 2022 Enacted ⁽¹⁾	FY 2023 Enacted ^{(1), (2), (3)}	FY 2024 President's Budget	FY 2024 President's Budget vs. FY 2023 Enacted	
			\$	%

Receipts and Offsets					
Receipts and Offsets	-592,333	-609,035	-443,000	+166,035	-27.3%
Total, Receipts and Offsets	-592,333	-609,035	-443,000	+166,035	-27.3%
Total, Funding by Organization	44,261,291	45,765,100	51,999,588	+6,234,488	+13.6%

⁽¹⁾ Funding does not reflect the mandated transfer of \$92.75 million in FY 2022 and \$99.75 million in FY 2023 from Naval Reactors to the Office of Nuclear Energy for operation of the Advanced Test Reactor

⁽²⁾ Funding does not reflect the mandated transfer of \$20 million from the Office of Nuclear Energy to the Office of Science for Nuclear Facilities Oak Ridge National Laboratory Operations and Maintenance.

⁽³⁾ FY 2023 Enacted levels for base funding includes \$300 million for the Office of Nuclear Energy that was enacted in Division M, Additional Ukraine Supplemental Appropriations, of the Consolidated Appropriations Act, 2023 (P.L. 117-328). This funding is a part of the total \$12.5 billion governmentwide originally intended to be base appropriations that was designated as emergency requirements for purposes of the 2023 Omnibus agreement.