

DEPARTMENT OF ENERGY
Appropriation Summary
(Dollars in Thousands)

	FY 2022	FY 2023	FY 2024	FY 2024 President's Budget vs. FY 2023	
	Enacted ⁽¹⁾	Enacted ^{(1), (2), (3)}	President's Budget	Enacted	
				\$	%
Department of Energy Budget by Appropriation					
Energy Efficiency and Renewable Energy	3,200,000	3,460,000	3,826,116	+366,116	+10.6%
Electricity	277,000	350,000	297,475	-52,525	-15.0%
Cybersecurity, Energy Security and Emergency Response	185,804	200,000	245,475	+45,475	+22.7%
Strategic Petroleum Reserve	219,000	207,175	280,969	+73,794	+35.6%
Naval Petroleum and Oil Shale Reserves	13,650	13,004	13,010	+6	+0.0%
SPR Petroleum Account	7,350	-2,051,900	0	+2,051,900	+100.0%
Northeast Home Heating Oil Reserve	6,500	7,000	7,150	+150	+2.1%
Total, Petroleum Reserve Accounts	246,500	-1,824,721	301,129	+2,125,850	+116.5%
Total, Cybersecurity, Energy Security, and Emergency Response	432,304	-1,624,721	546,604	+2,171,325	+133.6%
Nuclear Energy (270) ^{(1), (2), (3)}	1,505,000	1,623,000	1,384,887	-238,113	-14.7%
Fossil Energy and Carbon Management	825,000	890,000	905,475	+15,475	+1.7%
Uranium Enrichment Decontamination and Decommissioning (UED&D)	860,000	879,052	857,482	-21,570	-2.5%
Energy Information Administration	129,087	135,000	156,550	+21,550	+16.0%
Non-Defense Environmental Cleanup	333,863	358,583	348,700	-9,883	-2.8%
Science ⁽²⁾	7,475,000	8,100,000	8,800,400	+700,400	+8.6%
Office of Technology Transitions	19,470	22,098	56,550	+34,452	+155.9%
Office of Clean Energy Demonstrations	20,000	89,000	215,300	+126,300	+141.9%
Federal Energy Management Program	0	0	82,200	+82,200	N/A
Grid Deployment Office	0	0	106,600	+106,600	N/A
Office of Manufacturing & Energy Supply Chains	0	0	179,490	+179,490	N/A
Office of State and Community Programs	0	0	705,000	+705,000	N/A
Advanced Research Projects Agency - Energy	450,000	470,000	650,200	+180,200	+38.3%
Nuclear Waste Fund Oversight	27,500	10,205	12,040	+1,835	+18.0%
Departmental Administration	240,000	283,000	433,475	+150,475	+53.2%
Indian Energy Policy and Programs	58,000	75,000	110,050	+35,050	+46.7%
Inspector General	78,000	86,000	165,161	+79,161	+92.0%
Title 17 Innovative Technology Loan Guarantee Program	29,000	-136,018	-126,524	+9,494	+7.0%
Advanced Technology Vehicles Manufacturing Loan Program	5,000	9,800	13,000	+3,200	+32.7%
Tribal Energy Loan Guarantee Program	2,000	4,000	6,300	+2,300	+57.5%
Total, Credit Programs	36,000	-122,218	-107,224	+14,994	+12.3%
Energy Projects	0	221,969	0	-221,969	-100.0%
Total, Energy Programs	15,966,224	15,305,968	19,732,531	+4,426,563	+28.9%
Weapons Activities	15,920,000	17,116,119	18,832,947	+1,716,828	+10.0%
Defense Nuclear Nonproliferation	2,354,000	2,490,000	2,508,959	+18,959	+0.8%
Naval Reactors ⁽¹⁾	1,918,000	2,081,445	1,964,100	-117,345	-5.6%
Federal Salaries and Expenses	464,000	475,000	538,994	+63,994	+13.5%
National Nuclear Security Administration Rescissions	-288,133	0	0	0	N/A
Total, National Nuclear Security Administration	20,367,867	22,162,564	23,845,000	+1,682,436	+7.6%
Defense Environmental Cleanup	6,710,000	7,025,000	7,073,587	+48,587	+0.7%
Other Defense Activities	985,000	1,035,000	1,075,197	+40,197	+3.9%
Defense Uranium Enrichment D&D	573,333	586,035	427,000	-159,035	-27.1%
Total, Environmental and Other Defense Activities	8,268,333	8,646,035	8,575,784	-70,251	-0.8%
Nuclear Energy (050)	149,800	150,000	177,733	+27,733	+18.5%
Total, Atomic Energy Defense Activities	28,786,000	30,958,599	32,598,517	+1,639,918	+5.3%
Southeastern Power Administration	0	0	0	0	N/A
Southwestern Power Administration	10,400	10,608	11,440	+832	+7.8%
Western Area Power Administration	90,772	98,732	99,872	+1,140	+1.2%
Falcon and Amistad Operating and Maintenance Fund	228	228	228	0	N/A
Colorado River Basins Power Marketing Fund	0	0	0	0	N/A
Total, Power Marketing Administrations	101,400	109,568	111,540	+1,972	+1.8%
Federal Energy Regulatory Commission	0	0	0	0	N/A
Total, Energy and Water Development and Related Agencies	44,853,624	46,374,135	52,442,588	+6,068,453	+13.1%
Excess Fees and Recoveries, FERC	-9,000	-9,000	-9,000	0	N/A
Title XVII Loan Guar. Prog Section 1703 Negative Credit Subsidy Receipt	-10,000	-14,000	-7,000	+7,000	+50.0%
UED&D Fund Offset	-573,333	-586,035	-427,000	+159,035	+27.1%
Discretionary Funding by Appropriation	44,261,291	45,765,100	51,999,588	+6,234,488	+13.6%
DOE Budget Function	44,261,291	45,765,100	51,999,588	+6,234,488	+13.6%
NNSA Defense (050) Total	20,367,867	22,162,564	23,845,000	+1,682,436	+7.6%
Non-NNSA Defense (050) Total	8,418,133	8,796,035	8,753,517	-42,518	-0.5%
Defense (050)	28,786,000	30,958,599	32,598,517	+1,639,918	+5.3%
Science (250)	7,475,000	8,100,000	8,800,400	+700,400	+8.6%
Energy (270)	8,000,291	6,706,501	10,600,671	+3,894,170	+58.1%
Non-Defense (Non-050)	15,475,291	14,806,501	19,401,071	+4,594,570	+31.0%

⁽¹⁾ Funding does not reflect the mandated transfer of \$92.75 million in FY 2022 and \$99.75 million in FY 2023 from Naval Reactors to the Office of Nuclear Energy for operation of the Advanced Test Reactor.

⁽²⁾ Funding does not reflect the mandated transfer of \$20 million from the Office of Nuclear Energy to the Office of Science for Nuclear Facilities Oak Ridge National Laboratory Operations and Maintenance.

⁽³⁾ FY 2023 Enacted levels for base funding includes \$300 million for the Office of Nuclear Energy that was enacted in Division M, Additional Ukraine Supplemental Appropriations, of the Consolidated Appropriations Act, 2023 (P.L. 117-328). This funding is a part of the total \$12.5 billion governmentwide originally intended to be base appropriations that was designated as emergency requirements for purposes of the 2023 Omnibus agreement.