

DEPARTMENT OF ENERGY
Comparative Appropriation Summary
(dollars in thousands)

	FY 2022 Enacted	FY 2023 Enacted	FY 2024 President's Budget	FY 2024 Presidents Budget vs. FY 2023 Enacted	
				\$	%
Department of Energy Budget by Appropriation					
Energy Efficiency and Renewable Energy	3,200,000	3,460,000	3,826,116	+366,116	+10.58%
Electricity	277,000	350,000	297,475	-52,525	-15.01%
Cybersecurity, Energy Security and Emergency Response	185,804	200,000	245,475	+45,475	+22.74%
Strategic Petroleum Reserve	219,000	207,175	280,969	+73,794	+35.62%
Naval Petroleum and Oil Shale Reserves	13,650	13,004	13,010	+6	+0.05%
SPR Petroleum Account	7,350	-2,051,900	0	+2,051,900	+100.00%
Northeast Home Heating Oil Reserve	6,500	7,000	7,150	+150	+2.14%
Total, Petroleum Reserve Accounts	246,500	-1,824,721	301,129	+2,125,850	+116.50%
Total, Cybersecurity, Energy Security, and Emergency Response	432,304	-1,624,721	546,604	+2,171,325	+133.64%
Nuclear Energy (270) ^{(1), (2), (3)}	1,505,000	1,623,000	1,384,887	-238,113	-14.67%
Fossil Energy and Carbon Management	825,000	890,000	905,475	+15,475	+1.74%
Uranium Enrichment Decontamination and Decommissioning (UED&D)	860,000	879,052	857,482	-21,570	-2.45%
Defense Uranium Enrichment D&D	573,333	586,035	427,000	-159,035	-27.14%
Energy Information Administration	129,087	135,000	156,550	+21,550	+15.96%
Non-Defense Environmental Cleanup	333,863	358,583	348,700	-9,883	-2.76%
Science ⁽²⁾	7,475,000	8,100,000	8,800,400	+700,400	+8.65%
Office of Technology Transitions	19,470	22,098	56,550	+34,452	+155.91%
Office of Clean Energy Demonstrations	20,000	89,000	215,300	+126,300	+141.91%
Federal Energy Management Program	0	0	82,200	+82,200	N/A
Grid Deployment Office	0	0	106,600	+106,600	N/A
Office of Manufacturing & Energy Supply Chains	0	0	179,490	+179,490	N/A
Office of State and Community Programs	0	0	705,000	+705,000	N/A
Advanced Research Projects Agency - Energy	450,000	470,000	650,200	+180,200	+38.34%
Nuclear Waste Fund Oversight	27,500	10,205	12,040	+1,835	+17.98%
Departmental Administration	240,000	283,000	433,475	+150,475	+53.17%
Indian Energy Policy and Programs	58,000	75,000	110,050	+35,050	+46.73%
Inspector General	78,000	86,000	165,161	+79,161	+92.05%
Title 17 Innovative Technology Loan Guarantee Program	29,000	-135,794	-126,524	+9,270	+6.83%
Advanced Technology Vehicles Manufacturing Loan Program	5,000	9,800	13,000	+3,200	+32.65%
Tribal Energy Loan Guarantee Program	2,000	4,000	6,300	+2,300	+57.50%
Total, Credit Programs	36,000	-121,994	-107,224	+14,770	+12.11%
Energy Projects	0	221,969	0	-221,969	-100.00%
Total, Energy Programs	16,539,557	15,892,227	20,159,531	+4,267,304	+26.85%
Weapons Activities	15,920,000	17,116,119	18,832,947	+1,716,828	+10.03%
Defense Nuclear Nonproliferation	2,354,000	2,490,000	2,508,959	+18,959	+0.76%
Naval Reactors ⁽¹⁾	1,918,000	2,081,445	1,964,100	-117,345	-5.64%
Federal Salaries and Expenses	464,000	475,000	538,994	+63,994	+13.47%
National Nuclear Security Administration Rescissions	-288,133	0	0	0	N/A
Total, National Nuclear Security Administration	20,367,867	22,162,564	23,845,000	+1,682,436	+7.59%
Defense Environmental Cleanup	6,710,000	7,025,000	7,073,587	+48,587	+0.69%
Other Defense Activities	985,000	1,035,000	1,075,197	+40,197	+3.88%
Total, Environmental and Other Defense Activities	7,695,000	8,060,000	8,148,784	+88,784	+1.10%
Nuclear Energy (050)	149,800	150,000	177,733	+27,733	+18.49%
Total, Atomic Energy Defense Activities	28,212,667	30,372,564	32,171,517	+1,798,953	+5.92%
Southeastern Power Administration	0	0	0	0	N/A
Southwestern Power Administration	10,400	10,608	11,440	+832	+7.84%
Western Area Power Administration	90,772	98,732	99,872	+1,140	+1.15%
Falcon and Amistad Operating and Maintenance Fund	228	228	228	0	0.00%
Colorado River Basins Power Marketing Fund	0	0	0	0	N/A
Total, Power Marketing Administrations	101,400	109,568	111,540	+1,972	+1.80%
Total, Energy and Water Development and Related Agencies	44,853,624	46,374,359	52,442,588	+6,068,229	+13.09%
Excess Fees and Recoveries, FERC	-9,000	-9,000	-9,000	0	0.00%
Title XVII Loan Guar. Prog Section 1703 Negative Credit Subsidy Receipt	-10,000	-14,000	-7,000	+7,000	+50.00%
UED&D Fund Offset	-573,333	-586,035	-427,000	+159,035	+27.14%
Discretionary Funding by Appropriation	44,261,291	45,765,324	51,999,588	+6,234,264	+13.62%

(1) Funding does not reflect the mandated transfer of \$92.75 million in FY 2022 and \$99.75 million in FY 2023 from Naval Reactors to the Office of Nuclear Energy for operation of the Advanced Test Reactor.

(2) Funding does not reflect the mandated transfer of \$20 million from the Office of Nuclear Energy to the Office of Science for Nuclear Facilities Oak Ridge National Laboratory Operations and Maintenance.

(3) FY 2023 Enacted levels for base funding includes \$300 million for the Office of Nuclear Energy that was enacted in Division M, Additional Ukraine Supplemental Appropriations, of the Consolidated Appropriations Act, 2023 (P.L. 117-328). This funding is a part of the total \$12.5 billion governmentwide originally intended to be base appropriations that was designated as emergency requirements for purposes of the 2023 Omnibus agreement.