

## Current Performance on Projects with Approved Baselines



Program	PARSID	DOE Project Number	Project Name	Current Critical Decision	Original Approved Cost	Original Completion Date	Rebase	Rebaselined Project Cost	Rebaselined Completion Date	Site
EM	390	01-D-416	Waste Treatment and Immobilization Plant (WTP)	CD3	\$5,781,000,000	7/31/2011	2	\$16,813,000,000	8/31/2023	ORP
EM	1021	14-D-403	Outfall 200 Mercury Treatment Facility	CD3	\$224,000,000	9/30/2025				Oak Ridge
EM	1024	15-D-411	Safety Significant Confinement Ventilation System, WIPP	CD3	\$288,000,000	11/30/2022	1	\$494,000,000	6/30/2026	Carlsbad
EM	1064	15-D-412	Utility Shaft, WIPP	CD3	\$196,985,000	12/31/2023				Carlsbad
EM	1090	20-U-401	On-Site Waste Disposal Facility - Infrastructure Construction	CD3	\$373,000,000	9/30/2027				Portsmouth
EM	1120	18-D-401	Saltstone Disposal Units 8 and 9	CD3	\$280,000,000	9/30/2024				SRS
EM	1129	OH-WV-0040.C2.2	Main Plant Process Building	CD3	\$206,000,000	7/31/2025				West Valley
EM	1133	20-D-401	Saltstone Disposal Unit #10, 11, 12	CD3	\$496,000,000	7/8/2030				SRS
EM	1156	20-D-402	Advanced Manufacturing Collaborative Facility (AMC)	CD3	\$75,127,000	6/30/2025				SRS
EM	1163	PO-0040.D1	X-326 Process Building	CD3	\$160,000,000	10/31/2025				Portsmouth
EM	1197	19-D-701	K Area Argus	CD3	\$79,400,000	3/31/2028				SRS