



ICP End State Contract 10-Year Task Order Plan Update

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Idaho Cleanup Project

ICP End State Contract

Idaho Environmental Coalition (IEC), LLC

- Contract Type: Indefinite Delivery/Indefinite Quantity (IDIQ) End State
- Maximum Ordering Value: \$6.4 billion
- 10 Year Contract Ordering Period: 10/1/2021 – 9/30/2031
 - Includes the issuance of task orders (TO) that may extend for up to five years beyond the 10-year ordering period
- Scope: Idaho Cleanup Project End States
 - ✓ TO-1 Contract Transition (10/1/2021 - 12/31/2021) Cost-plus no fee
 - ✓ TO-2 Implementation Period (1/1/2022 - 4/30/2022) Cost-plus fixed fee
 - ✓ TO-3 Integration & Mission Continuity (Phase 1) (5/1/2022 – 9/30/2023) Cost-plus award fee
 - ✓ TO-4 D&D (ARPs at SDA) (10/4/2022 – 12/31/2024) Cost-plus incentive fee



10-Year End State TO Strategy Plan (TYP), Rev 1

- Updated task order sequencing
- Incorporated new requirements related to metrics on risk reduction
- HQ approval in November 2022

Ten-Year End State Strategic Task Order Plan, Revision 1

Fiscal Year 2023
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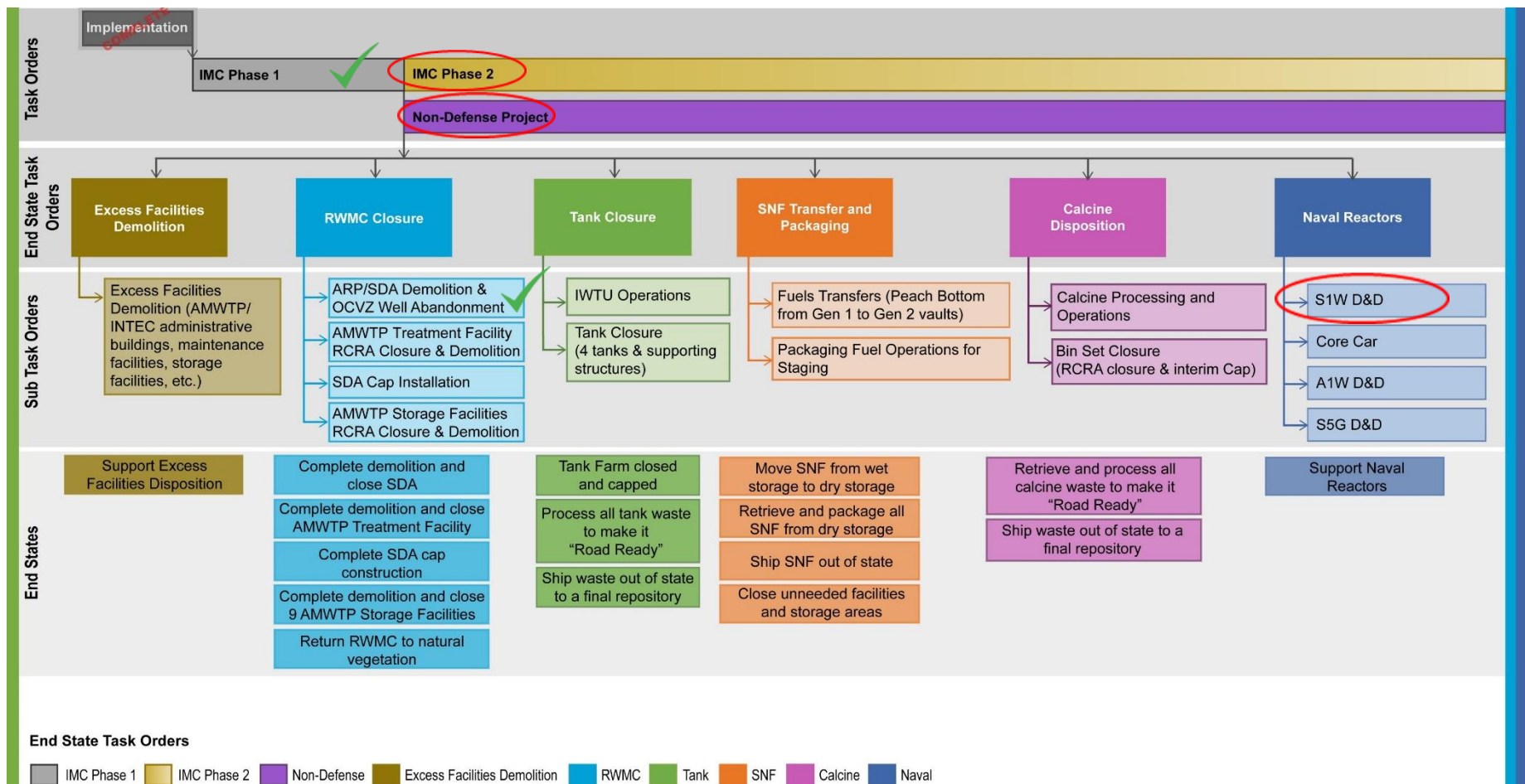


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Update to Task Order Sequencing



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FY22 & FY23 TO-3 PEMP

FY22 TO-3 PEMP – Fee Determination Scorecard

PEMP Fee Type	Available Fee*	Fee Earned	Percent Fee Earned
Subjective Criteria	\$6,076,572	\$5,212,252	86%
Objective Criteria (PBIs)	\$8,183,347	\$8,127,423	99%
TOTAL FEE EARNED	\$14,259,920	\$13,375,675	94%

*8% of estimated cost for FY22 (5 months)

FY23 TO-3 PEMP – Available Fee

PEMP Fee Type	Available Fee*	Percent of Max Available Fee
Subjective Criteria	\$24,327,707	75%
Objective Criteria (PBIs)	\$10,653,207	25%
TOTAL FEE AVAILABLE	\$34,980,912	100%

*8% of estimated cost for FY23



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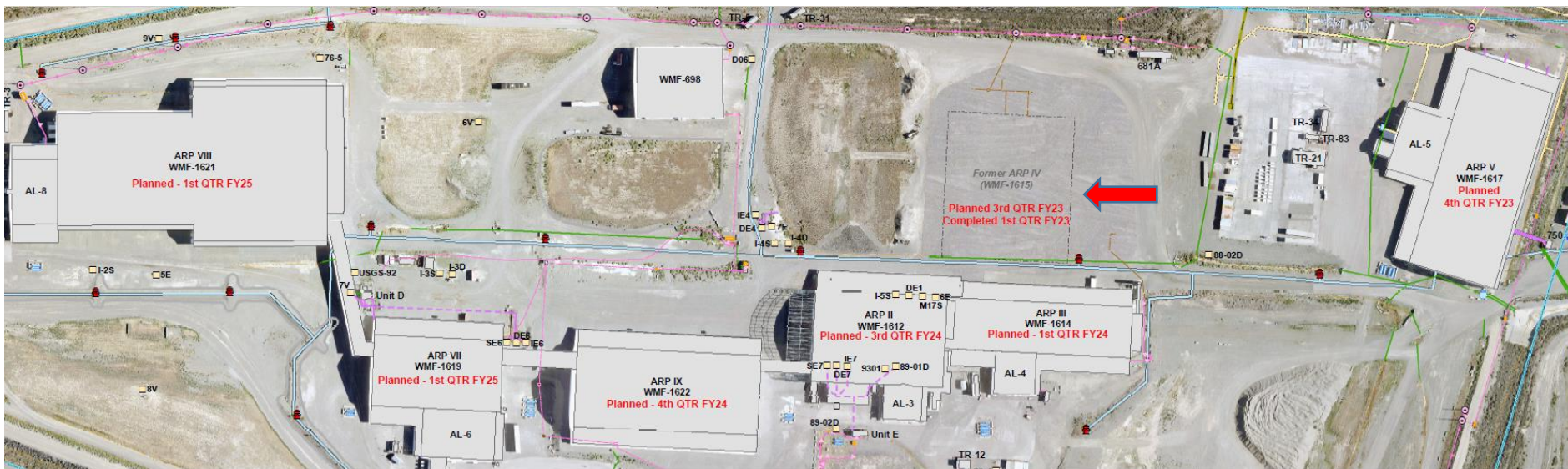
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TO-4a ARP/SDA Demolition

- CPIF structure (Oct 2022 – December 2024)
- 15% max fee available
 - Cost 5%
 - Performance 7%
 - Schedule 3%
- Paying for progress and rewarding for completion
- Allows IEC to implement its management approach

PERFORMANCE INCENTIVE - PROGRESS/COMPLETION FEE	Percent	Amount
Interim/Progress Fee (earned upon completion/no clawback)		
ARP D&D		\$ 323,186
ARP D&D		\$ 323,186
ARP D&D		\$ 323,186
ARP D&D		\$ 323,186
ARP D&D		\$ 323,186
ARP D&D		\$ 323,186
TO-4a End State Fee		
After Final ARP D&D Completed NLT 12/31/2024		\$ 2,585,493
Total Performance Incentive - Max Per ARP D&D	7.0%	\$ 4,524,609



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FY23 Progress

- ✓ FY22 award fee determination issued December 2022
 - 94% total fee earned (\$13.3M)
- ✓ Bi-monthly joint project status reviews
- ✓ Approved business systems
- ✓ Negotiating FY23 Integrated Priority List - \$17.5M



FY23 Look Ahead

- Task orders scheduled for award
 - Naval Reactor Facility S1W D&D (CPIF)
 - Non-Defense (CPFF)
 - TO-3 IMC Phase 2 (CPAF)
- Procurement Management Review – June 2023
- Outstanding business systems audits



Importance of Partnering

Win/Win Objective

- Partnering agreement
- Started day one/building trust
- No material difference/true up
- Daily interactions
- Scheduled status meetings
- Project status reviews
- Monday DOE/IEC interface



Signed February 2022



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ICP Contract - Public Record

Contracts

 Home

[Contracts](#) / ICP Contract - Idaho Environmental Coalition, LLC (IEC)

ICP Contract - Idaho Environmental Coalition, LLC (IEC)

Contract No. 89303321DEM000061

- [ICP End State Master Contract](#)
- ICP End State Task Orders
 - [TO-1 Contract Transition](#)
 - [TO-2 Implementation Period](#)
 - [TO-3 Integration & Mission Continuity \(Phase 1\)](#)
 - [TO-4 RWMC Closure](#)
 - TO-X IWTU Operations & Tank Closure (TO Number will be assigned when negotiated)
 - TO-X SNF Transfer & Packaging (TO Number will be assigned when negotiated)
 - TO-X Calcine Disposition (TO Number will be assigned when negotiated)
 - TO-X Naval Reactors (TO Number will be assigned when negotiated)
- [ICP End State Funding Modifications](#)
- [ICP End State Modifications List \(See Master Contract/TO for modification documents\)](#)
- [ICP Contract Task Order Form](#)
- [ICP Ten-Year Strategic Task Order Plan](#)
- [ICP Partnering Agreement 2.3.22](#)
- [Contract Management Plan](#)
- [Contracting Officer's Representatives](#)
- [TO-3 Performance Evaluation Measurement Plans \(PEMP\)](#)

<https://www.id.energy.gov/Contracts/Home/IEC>



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Questions?

