U.S. DEPARTMENT OF **ENERGY Capital Asset Project List - January 2023 DOE Project Number** Current **Current Approved PARSID Project Name** Site Current Line Item **Approved TPC (\$) Approved** CD **CD4 Date** Clean up 390 01-D-416 Waste Treatment and Immobilization Plant (WTP) ORP CD3 16.813.000.000 08/31/2023 L 465 23-D-402 INL Calcine Disposition Project CD0 16,000,000,000 01/31/2021 Sludge Processing Facility Buildouts Oak Ridge 651 OR-0013B.C1 CD1 171,000,000 07/31/2022 L Outfall 200 Mercury Treatment Facility 1021 14-D-403 Oak Ridge CD3 224,000,000 09/30/2025 L Safety Significant Confinement Ventilation System, WIPP 1024 15-D-411 Carlsbad CD3 494,000,000 06/30/2026 L Utility Shaft, WIPP 1064 15-D-412 Carlsbad CD3 196,985,000 12/31/2023 Oak Ridge On-Site Waste Disposal Facility 1080 17-D-401 CD1 375,000,000 04/30/2028 L 1090 20-U-401 On-Site Waste Disposal Facility - Infrastructure Portsmouth CD3 373,000,000 09/30/2027 Construction **Emergency Operations Center Replacement** 1106 18-D-402 SRS CD1 93,000,000 09/30/2028 L Saltstone Disposal Units 8 and 9 1120 18-D-401 SRS CD3 280,000,000 09/30/2024 Main Plant Process Building 1129 OH-WV-0040.C2.2 West Valley CD3 206,000,000 07/31/2025 C 1133 20-D-401 Saltstone Disposal Unit #10, 11, 12 SRS CD3 496,000,000 07/08/2030 Advanced Manufacturing Collaborative Facility (AMC) 1156 20-D-402 SRS CD3 75,127,000 1163 PO-0040.D1 X-326 Process Building Demolition Project CD3 160,000,000 10/31/2025 C Portsmouth Subsurface Disposal Area Evapotranspiration Surface 1167 ID-0030B/C6 INL CD0 170,000,000 12/31/2028 C Barrier 335,000,000 05/31/2025 1177 15-D-409 Low Activity Waste Pretreatment System Balance of ORP CD3A 1 **Projects** 19-D-701 79,400,000 03/31/2028 1197 K Area Argus SRS CD3 1198 22-D-403 Idaho Spent Nuclear Fuel Staging Facility (SNF-SF) INL CD0 205,000,000 09/30/2029 1200 23-D-403 Hanford 200 West Area Tank Farms Risk Management ORP CD0 90,000,000 09/30/2024 L S1W Reactor Demolition and Environmental Remediation 1202 INL CD0 215,000,000 09/30/2026 1 Project 1207 23-D-405 181B Export Water System Reconfiguration and Upgrade Richland CD1 51,000,000 06/30/2030 Ι 181D Export Water System Reconfiguration and Upgrade 66,000,000 06/30/2030 ı 23-D-404 Richland CD1 1208

Capital Asset Project List - January 2023						U.S. DEPARTMENT OF ENERGY	
PARSID	DOE Project Number	Project Name	Site	Current	Current Approved	Current	Line Item
				Approved	TPC (\$)	Approved	/
				CD		CD4 Date	Clean up
1213		Management of Traffic Between Hanford WYE Barricade and 200 East Area	Richland	CD0	62,600,000	12/31/2035	L
1214	RL-932	Hanford 200 Area Fire Station	Richland	CD0	53,300,000	12/31/2030	L
1216		X-333 Process Building Demolition Project	Portsmouth	CD1	321,000,000	10/31/2034	С
1231		Additional ICDF Landfill Disposal Cell and Evaporation	INL	CD0	90,000,000	12/31/2026	L

Totals							
Description	Project Count	Current Approved					
All projects	26	37,695,412,000					
Line item projects	22	36,838,412,000					
Clean up projects	4	857,000,000					
CD0 - Approve Mission Need	8	16,885,900,000					
CD1 - Approve Alternative Selection and Cost Range	6	1,077,000,000					
CD2 - Approve Performance Baseline	0	0					
CD3A - Approve Long Lead Procurement	1	335,000,000					
CD3 - Approve Start of Construction or Execution	11	19,397,512,000					
CD4 - Approve Start of Operations ot Project Completion	0	0					