

BSRA Scorecard Report
October 1, 2021 – September 30, 2022

Contractor: Battelle Savannah River Alliance, LLC (BSRA)
 Contract: 89303321CEM000080
 Award Period: October 1, 2021 – September 30, 2022
 Basis of Evaluation: Performance Evaluation Measurement Plan (PEMP)
 FY2022 BSRA PEMP for this contract is available at: <https://srcontracts.srs.gov/>

Summary

DOE’s subjective evaluation of operations, engineering, and program performance considered a broad range of oversight activities related to contractor performance (e.g., planned/unplanned assessments, performance data analysis, documented feedback, customer feedback). Performance feedback received from DOE and other federal and non-federal customers was mostly positive, indicating high quality, value, and timeliness of science & technology deliverables to support their mission needs.

During the evaluation period, a total of \$6,564,570 was available as fee on the BSRA contract. Based on DOE’s evaluation, BSRA graded as an “A-”, which is equivalent to an adjectival rating of “Excellent.” A final determination has been made on work-scope associated with the available fee, of which BSRA earned \$6,170,696 or 94%. BSRA’s performance in both Science & Technology and Management & Operations Goals makes them eligible for an award term extension of one year.

BSRA’s management & operations of the Savannah River National Laboratory demonstrated excellent performance by exceeding almost all the significant award fee Goals and Objectives and meeting overall cost, schedule, and technical performance requirements of the contract. Notable areas of performance have or have the potential to improve the overall mission of the Laboratory and its customers. Minor deficiencies noted are offset by the positive performance with little to no potential to adversely impact the mission of the Laboratory.

Overall Fee Earned and Final Grade Determination/Adjectival Rating Table

Total Numerical Score (Science & Technology)	3.7
Fee Percentage (Science & Technology)	94%
Total Numerical Score (Management & Operations)	3.5
Fee Multiplier Percentage (Management & Operations)	100%
Overall Earned Performance Based Fee Percentage (S&T Fee Percentage x M&O Fee Multiplier Percentage)	94%
Overall Earned Performance Based Fee Dollars (Available Fee Pool x Overall Earned Performance Based Fee %)	\$6,170,696

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Final Letter Grade	A-
Final FAR 16 Adjectival Rating	Excellent
Award Term Eligibility (Score of at least 3.1 for both Science & Technology and Management & Operations)	Eligible

Performance Goal Calculation Table

Science & Technology				
Performance Goals		Numerical Score	Goal Weight	Weighted Score
1.0	Efficient and Effective Mission Accomplishment	3.64	70%	2.55
2.0	Provide for Efficient and Effective Stewardship and Operation of Research Facilities	3.8	10%	0.38
3.0	Sound and Competent Leadership and Stewardship of the Laboratory	3.75	20%	0.75
Total Numerical Score (Science & Technology)				3.68
Management & Operations				
Performance Goals		Numerical Score	Goal Weight	Weighted Score
4.0	Sustain Excellence and Enhance Effectiveness of Integrated Safety, Health and Environmental Protection	3.64	25%	0.91
5.0	Deliver Efficient, Effective, and Responsive Business Systems and Resources that Enable the Successful Achievement of the Laboratory Mission(s)	3.52	25%	0.88
6.0	Sustain Excellence in Operating, Maintaining, and Renewing the Facility and Infrastructure Portfolio to Meet Laboratory Needs	3.2	25%	0.8
7.0	Sustain and Enhance the Effectiveness of Integrated Safeguards and Security Management and Emergency Management Systems	3.6	25%	0.9
Total Numerical Score (Management & Operations)				3.49

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Performance Goals/Objectives - Science & Technology

Goal 1.0 Provide for Efficient and Effective Mission Accomplishment					
Objectives		Letter Grade	Numerical Score	Objective Weight	Weighted Score
1.1	Environmental Management Mission	A-	3.6	40%	1.44
1.2.1	Nuclear Weapons Mission	B+	3.2	20%	0.64
1.2.2	Global Nuclear Security Mission	A	4.0	20%	0.8
1.3	Science Mission	A	3.8	10%	0.38
1.4	Energy Security Mission	A-	3.7	5%	0.19
1.5	Legacy Management Mission	A-	3.7	5%	0.19
Numerical Score for Goal 1.0					3.64

Goal 2.0 Efficient and Effective Stewardship and Operation of Research Facilities					
Objectives		Letter Grade	Numerical Score	Objective Weight	Weighted Score
2.1	Provide Effective Facility Design(s) as Required to Support Laboratory Programs	A	3.9	50%	1.95
2.2	Provide for the Effective and Efficient Construction of Facilities and/or Fabrication of Components	N/A	N/A	0%	N/A
2.3	Utilization of Facility(ies) to Provide Impactful S&T Results and Benefits to Internal and External User Communities	A-	3.7	50%	1.85
Numerical Score for Goal 2.0					3.8

Goal 3.0 Sound and Competent Leadership and Stewardship of the Laboratory					
Objectives		Letter Grade	Numerical Score	Objective Weight	Weighted Score
3.1	Leadership and Stewardship of the Laboratory	A	4.0	30%	1.2
3.2	Management and Operation Leadership of the Laboratory	B+	3.2	30%	0.96
3.3	Leadership of External Engagements and Partnerships	A	4.0	25%	1.0
3.3	Contractor Value-Added	A	3.9	15%	0.59
Numerical Score for Goal 3.0					3.75

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Performance Goals/Objectives – Management & Operations

Goal 4.0 Sustain Excellence and Enhance Effectiveness of Integrated Safety, Health and Environmental Protection					
Objectives		Letter Grade	Numerical Score	Objective Weight	Weighted Score
4.1	Provide an Efficient and Effective Worker Health and Safety Program	A-	3.6	65%	2.34
4.2	Provide Efficient and Effective Environmental Management System	A	3.9	35%	1.37
Numerical Score for Goal 4.0					3.71

Goal 5.0 Deliver Efficient, Effective, and Responsive Business Systems and Resources that Enable the Successful Achievement of the Laboratory Mission(s)					
Objectives		Letter Grade	Numerical Score	Objective Weight	Weighted Score
5.1	Provide an Efficient, Effective, and Responsive Financial Management System	A-	3.7	30%	1.11
5.2	Provide an Efficient, Effective, and Responsive Acquisition Management System and Property Management System	A-	3.7	15%	0.56
5.3	Provide an Efficient, Effective, and Responsive Human Resources Management System and Diversity Program	A-	3.5	20%	0.7
5.4	Provide Efficient, Effective, and Responsive Contractor Assurance Systems, including Internal Audit and Quality	B+	3.1	25%	0.78
5.5	Demonstrate Effective Transfer of Knowledge and Technology and the Commercialization of Intellectual Assets	A	3.7	10%	0.37
Numerical Score for Goal 5.0					3.52

Goal 6.0 Sustain Excellence in Operating, Maintaining, and Renewing the Facility and Infrastructure Portfolio to Meet Laboratory Needs					
Objectives		Letter Grade	Numerical Score	Objective Weight	Weighted Score
6.1	Sustain Excellence in Real Property Asset Management	B+	3.2	100%	3.2

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Numerical Score for Goal 6.0	3.2
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Goal 7.0 Sustain and Enhance the Effectiveness of Integrated Safeguards and Security Management and Emergency Management Systems					
Objectives		Letter Grade	Numerical Score	Objective Weight	Weighted Score
7.1	Provide an Efficient and Effective Emergency Management System	B	3.0	20%	0.6
7.2	Provide an Efficient and Effective Cyber Security System for the Protection of Classified and Unclassified Information	A-	3.7	40%	1.48
7.3	Provide an Efficient and Effective Physical Security Program for the Protection of Special Nuclear Materials, Classified Matter, Classified Information, Sensitive Information, and Property	A	3.8	40%	1.52
Numerical Score for Goal 7.0					3.6