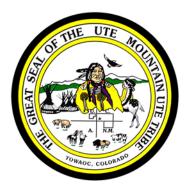


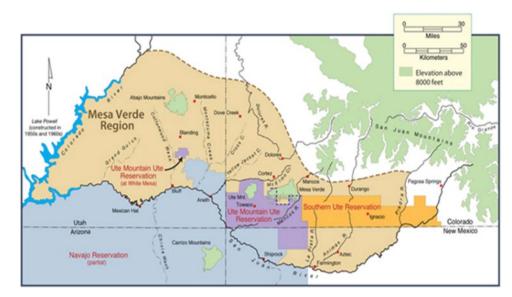
Department of Energy Office of Indian Energy Webinar 2022

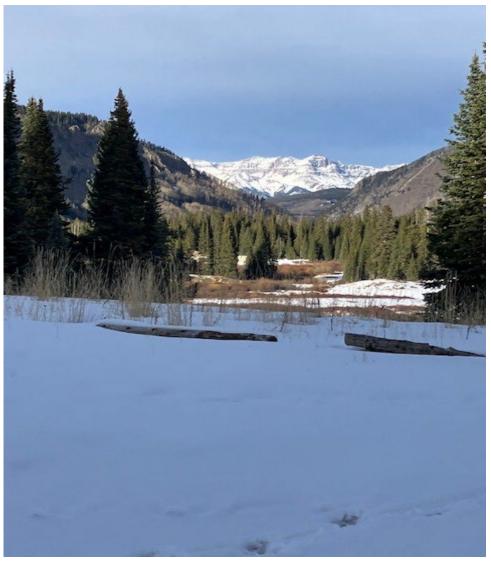
Ute Mountain Ute Tribe's 1 MW Community Solar White Mesa Solar Initiative Towaoc Housing Solar Initiative And Clean Energy Transition Scott Clow Environmental Programs Director December 7, 2022

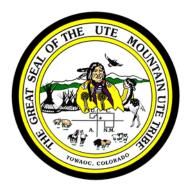


Ute Mountain Ute Tribe

- Originally, the Utes were seven Bands in CO and UT
- Weenuche Band is UMUT
- 582,321 Acres of Land
- Land Base in Colorado, New Mexico, Utah
- 7,700 acre Farm and Ranch Enterprise
- Hotel and Casino, Travel Centers, RV Park
- Weeminuche Construction Authority
- Tribal Park and Tourism
- 70+ years of Oil and Gas Leases and Royalty







Snapshot of the Ute People

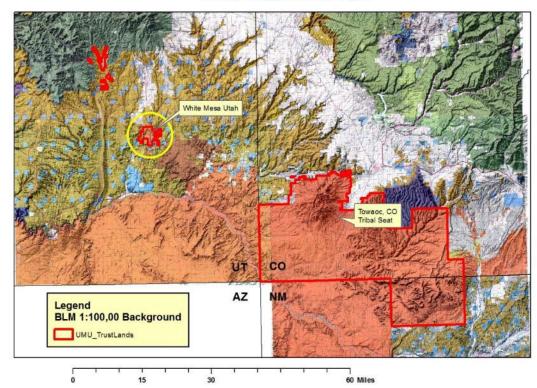


- Originally Hunters and Gatherers
- 2,100 Ute Mountain Ute Tribal Members
- 55 Years of Age, Life Expectancy
- > 26 Years of Median Age
- > 37.8% Poverty vs. 12.5% in Colorado
- \$13K Per Capita vs. \$42K in Colorado



Solar Initiatives









Planning and Plans

NÚCHÍU UTE MOUNTAIN UTE TRIBE CLIMATE ACTION PLAN



- EERE Grant circa 2008-9
- Community Solar Feasibility Study
- Renewable Energy Committee 10+ Years

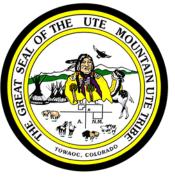




Ute Mountain Ute Tribe Community-Scale Solar Feasibility Study

Prepared by Parametrix, Inc. in partnership with the Ute Mountain Ute Tribe Funded by the US Department of Energy Tribal Energy Program

January 2014



1 MW Community Solar

- Two+ years to Plan, Design, Negotiate and Construct
- > 6 months to design , custom build and deliver the *transformer*
- Grid Alternatives as partner, EPC
- Limited to 1 MW by Tri-State policy
- Local Electric Cooperative very helpful partner







Workforce Development



2 Interns to 4 Interns...

- 21 applied
- Higher Ed SEEDS Grant
- Temp Worker Program
- 11 employed
- 6 Interns saw it all the way through
- Other Co.'s Interested









Community Volunteer Day





In April , Volunteers helped to build racking for a Saturday! Great Teamwork!



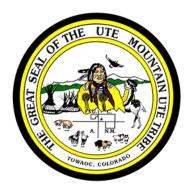


1 MW Community Solar

Benefits

- Behind the Meter
- >\$80,000 each year in community savings on electricity
- 150-200 residential bills credited, ready to reopen sign up
- Public Works and other government electric bills credited

Opening Balance	\$0.00
Check forFebruary	10,190.50
Total Residential	\$8,910.00
Total Government	\$1,141.04
Admin Fee	\$139.46
Totals Bill Credits	\$10,190.50
Ending balance	\$0.00



Passed the Torch

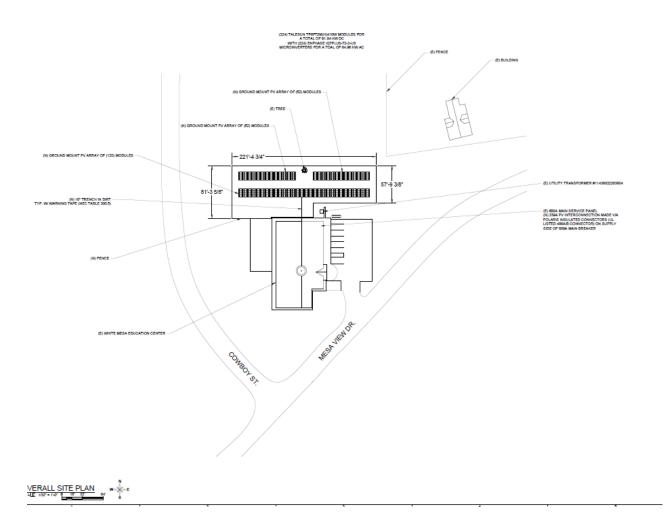


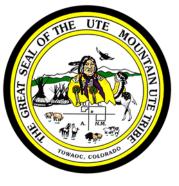
- Grid Alternatives and Circuitous Electrical Solutions deliver all technical manuals, warrantee information in hard copy and electronically
- Curtailment Test completed in May
- System goes to 100% capacity
- SCADA system now online



White Mesa Solar Initiative

- High Level Goals & Outcomes:
 - Actualize phase II of 2014 Feasibility Study; enhance with facility installations
 - Provide paid job skills training for Tribal members (intern positions) in solar installation, maintenance and repair, and additional Grid Alternatives led training through TERO, Temporary Worker Program, and for volunteers.
 - Off-set all government buildings in White Mesa, and substantial percentage of load. 2019 usage at 207,000 KWh, \$20k
 - Aiming for design to offset 95% of load
 - Set UMUT on a path to energy independence; save tribe an estimated \$22,000 in energy expenses annually
 - "Net-Zero" Goal
 - Transition tribal energy economy from exclusively fossil fuels to renewable energy revenue (Stepping Stone)

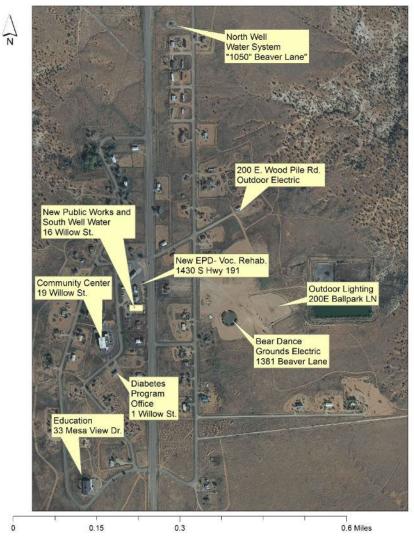




White Mesa Solar Initiative

- 7 meters in White Mesa Ute Community
- 144-DC PV facility installations
- Grid Alternatives as partner, EPC
- Local Electric Company Rocky Mountain Power (subsidiary of Pacificorp)







Cost Share Reduction!



The Deputy Secretary of Energy Washington, DC 20585 January 11, 2021

Manuel Heart Chairman Ute Mountain Ute Tribe 125 Mike Wash Road Tribal Complex Towaoc, CO 81334

SUBJECT: Cost Share Reduction Request Determination Applicant: Ute Mountain Ute Tribe Application Title: Solar Photovoltaic Deployment for Seven Government Facilities in White Mesa, Utah. Pending Award Number: DE-IE0000135

Dear Chairman Heart:

Thank you for submitting a cost share reduction request to the U.S. Department of Energy (DOE) Office of Indian Energy Policy and Programs (Office of Indian Energy) for your application previously selected for negotiation of award under Funding Opportunity Announcement (FOA) DE-FOA-0002168.

As Deputy Secretary of Energy, I have the delegated authority to determine whether requests for cost share reductions are necessary and appropriate. Your request for reduced cost share was carefully reviewed in accordance with the criteria published on the Office of Indian Energy website. Based on that review, I have determined that a cost share of 20% will be applied to your pending award.

I sincerely hope that this cost share reduction helps to alleviate the financial impacts of COVID-19 on your tribe and helps to ensure the successful completion of the project. DOE values its partnership with you and your tribe and, through awards like this, strives to help meet your energy development goals.

The Office of Indian Energy will reach out to your DOE grant manager regarding the next steps to incorporate this cost share reduction into your pending award. Any questions can be sent to <u>TribalGrants@hq.doe.gov</u>, and if you do so, please include your DOE Project Officer and Project Monitor on your correspondence.

Sincerely,

MANYA Mark W. Menezes

ce: Kevin Frost, Director of the Office of Indian Energy Bernadette Cuthair, Director of Planning & Development

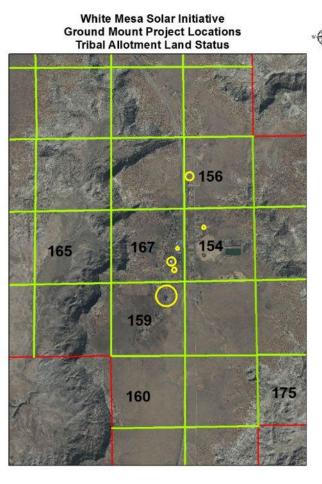
- Originally 50/50
- Reduced to 80/20
- Tribe's Return on Investment
 - Originally 11 years
 - Now 3.2 Years



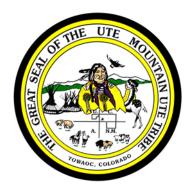
Progress in early 2022

Possible Project Changes

Project Economic Summary								
	Community Center	Diabetes Center		EPD & Vocational Rehab	North Well	Public Works and South Well	Wood Ya	rd
Address (See attached map)	Willow St, White Mesa	Willow St, White Mesa	Mesa View Drive, White mesa	1398 Hwy 191, White Mesa	Beaver Lane, White Mesa	Willow St, White Mesa	Wood Pile Rd, White Mesa	Summary
System Size (kW)	43.1	2.8		7.5	16.8	23.8		
Estimated Annual Production (kWh)	69480	5300	72020	1396	33270	39480	2490	153956
PV Racking/Mounting	GROUND	GROUND	GROUND**	GROUND	GROUND	ROOF	GROUN	6 GROUND, ROO
# of Modules	123	8					-	
Module Rating (W)	350	350						
Average Utility Rate (\$/kWh)	\$0.08	\$0.13						
Average Annual Savings	\$5,787						\$390	
							\$3,804.1	
Estimated System Cost	\$130,127.34		1 - 7 -			\$71,856.86		\$431,322.3
Simple Payback in Years	22	12	23	32	11	18	10	19
DOE Grant Allocation	\$65,063.67	\$4,226.87	\$71,856.86	\$11,321.98	\$25,361.24	\$35,928.43	\$1,902.0 9 \$1,902.0	\$215,661.16
System Cost After DOE	\$65,063.67	\$4,226.87	\$71,856.86	\$11,321.98	\$25,361.24	\$35,928.43		\$215,661.16
Simple Payback in Years w/DOE Funding	11	6	12	16	5	9	5	10
Funding Cost-Share	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$1,902.0	
System Cost After DOE and Other Funding	\$65,063.67	\$4,226.87	\$71,856.86	\$11,321.98	\$25,361.24	\$35,928.43		\$215,661.16
Simple Payback in Years w/DOE & Foundation Funding	11	6	12	16	5	9	5	10
0								
2019 Electricity Usage (kWh)	86,520	5,980	69,560	306	15,920	26,291	2,587	207,164
2019 Electricity Costs (\$)	\$7,206	\$780	\$6,012	\$157	\$2,293	\$2,638	\$406	
% Energy Offset	80%	89%	104%	456%	209%	150%	96%	749
% Cost Savings	80%	89%	104%	456%	209%	150%	96%	1169
Ute Mountain Ute Cost	\$98,264.00							
Total Cost	\$ 431,322.31							



- Utah Schedule 136 policies for deployment of renewable projects, "Transition Program for Customer Generators"
- This may allow us to consolidate to one or two systems
 - Allocate savings to certain meters and bills
 - Make installation more efficient and cost effective
 - Fewer interconnections
 - Less line loss





PUT ON THE BRAKES!

Progress in 2022 –

- Consolidated interconnection Applications prepared 2 systems, submitted in July
- Applications REJECTED!
- Met with Rocky Mountain Power and Grid in August
 - "You can connect 10KW..."
- System Impact Study Needed
 - Substation backflow concerns
 - \$5000 down payment, potential ~\$10,000 cost
 - Waiver of Sovereign Immunity in Document going to Tribal Council November 22
 - Outcome to determine if any upgrades to substation are needed
 - Upgrades to RMP substation could be pricey, prohibitive to project budget
 - May also present an opportunity for future larger project preparation



Truly Cleaner Energy

- Neighbor to White Mesa Ute Community is the White Mesa Uranium Mill
- One of the Tribe's major concerns and environmental justice issues
- No free lunch- PV Equipment, Li, V







Pivot to Towaoc

Cost share reduction! DOE: \$432,661 Tribe: \$111 679 Total: \$544,340 Similar reduction of ROI for Tribe as WMSI

- Originally planned to have 20 individual rental homes solarized
- 23 installed after design and cost considerations
- 60 KW Supportive Housing Unit apartment building almost online

Ute Mountain Ute Tribe Control Number: 2317-1548 UMUT Towaoc Housing Solar Initiative TOPIC AREA 1a: Energy Generating Systems

Project Summary

The Ute Mountain Ute Tribe (UMUT) is pursuing a **Topic Area 1a: Energy Generating Systems** initiative through which it will address energy challenges in the highly rural, high-poverty, remote UMUT Reservation community of Towaoc (Colorado), bringing solar photovoltaic systems to 20 homes managed by the UMUT Housing Authority as well a Supportive Housing building. The goal of this initiative is to reduce the Tribe's dependence on outside energy sources, support UMUT Tribal Sovereignty; and realize energy cost savings for 20 homes and a Supportive Housing building managed by the UMUT Housing Authority. Installation of the 140 kW-DC of solar PV will save 222,585 kWh/year and \$24,484.

Towaoc Housing Solar Initiative



Key Personnel/Organizations

The Ute Mountain Ute Tribe (UMUT) is the lead applicant, under the leadership of Scott T. Clow, UMUT Environmental Programs Director (technical contact). Other key personnel/organizations involved include: Bernadette Cuthair (Business Contact); Ronald Scott (Financial Contact); and Grid Alternatives (Primary Vendor)

Budget

Federal funds requested: \$267,486

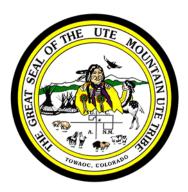
Cost-share proposed: \$267,486

Total Project Costs: \$ 534,972

Project Outcomes

The 20 UMUT Housing Authority-managed homes and the Supportive Housing facility used 207,164 kWh of electricity costing \$48,853 in 2019. With the proposed 140 kW-DC solar photovoltaic systems, the Housing Authority will save 222,585 kWh and an estimated \$24,484 per year. These savings will offset an estimated 82% of current usage and 56% on costs. Over the 30-year lifetime of the project, considering decreased production of the system and increases in electricity costs, the UMUT is anticipated to save \$746,000. The project will create four jobs for interns over the 2-year project period and has a payback period of 11 years.

Deployment of this initiative will reduce energy costs for 20 homes and Supportive Housing Unit managed by the UMUT Housing Authority

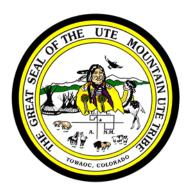


Towoac Housing Solar Initiative

- 11 Trainees (interns) employed for 3 months
- GRID hired
- Higher Education \$ and cost-share reduction "wiggle room" to afford extra workforce development







Towoac Housing Solar Initiative







Towoac Housing Solar Initiative – Supportive Housing Unit

- 60 KW design
- Ground mount
- Anchor screws instead of driven piles



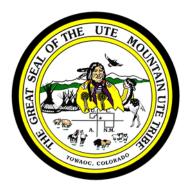




Towoac Housing Solar Initiative – Supportive Housing Unit







Towoac Housing Solar Initiative – Supportive Housing Unit





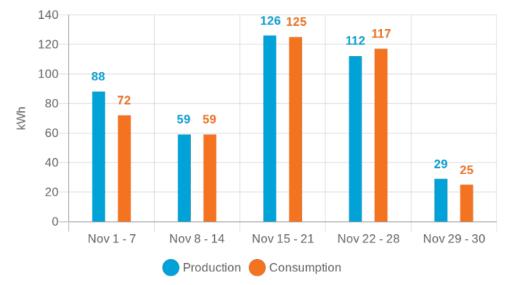


THSI – Real time data application 924 Lafayette St.



October Numbers

- 189.6 KWh produced
- 179.7 KWh used
- 296 lbs. carbon equivalent
- "99%" energy independent



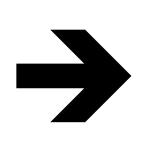




Future of Clean Energy Transition









- Tribe received 1st Commercial Solar Payment for Option to Lease Agreement in late 2021: \$100k
- Just finished two more with same company: \$301k
- Construction timeline
 autumn 2023
- 600 MW Energy Storage Project
- Small Hydroelectric: 1.4
 2.0 MW (fee to trust)





Ute Mountain Ute Tribe Renewable Energy



Scott Clow Environmental Programs Director 970-564-5432 970-570-3546 (mobile) sclow@utemountain.org

Thanks for Listening!