

milestoneID	milestoneDesc	milestoneTargetCompletionDate	milestoneStatus	milestoneStatusDesc	commonBaselineArea	dcoiArea
1	Energy Metered	2022/09/30	InProgress	After several data center closures, we plan to have 35 data centers with energy metered. We currently have 37 data centers with energy metering.	nonCommonBaseline	optimization
2	Virtualization	2022/09/30	InProgress	Due to data center closures, we anticipate 2800 virtual machines in the environment. To date, we achieved 2868 virtual hosts.	nonCommonBaseline	optimization
3	Underutilized Servers	2022/09/30	InProgress	Our goal is to have less than 100 underutilized servers in the environment. We currently have 60 underutilized servers.	nonCommonBaseline	optimization
4	Availability	2022/09/30	InProgress	We plan to maintain above 98% availability. Our data center availability is currently at 99%.	nonCommonBaseline	optimization
5	Closures	2022/09/30	InProgress	We plan to have 2 data centers closed in FY22.	nonCommonBaseline	closures
6	Program level reviews	2022/12/31	InProgress	Performing analytics of the data collected from DC Pro Assessments and DCOI data calls.	nonCommonBaseline	optimization
13	NNSA follows guidance provided in current DOE and NNSA polices that define development processes and capital planning, project management, and reporting for IT resources. NNSA OCIO will work with DOE CIO to update these policies as needed.	2022/09/30	InProgress	Supplemental Directive SD 415.1A Project Oversight for Information Technology, was approved April 27, 2021. Draft Supplemental Directive (SD) 200.1, IT Management, has been pulled from the NNSA Rev/Com for formal review and is being updated to reflect current mandates, as it has been over a year since it was submitted for signature. The draft policy will be re-submitted back into RevCom by June 2022.	budgetExecution	nonDataCenter
15	The NNSA has several policies managed by the NNSA budget office that detail the planning process for expenditures that includes IT. NNSA CIO will work with the CFO and CAO to update these policies to ensure they define the level of detail for planned expenditure reporting for all transactions that include IT resources.	2022/09/30	InProgress	NNSA review and update of related policies is dependent on the successful completion of Milestone ID #13. NNSA is reviewing associated policies and directives with the CFO and CAO to determine applicability. This milestone is contingent upon Milestone ID# 13 completion.	budgetExecution	nonDataCenter