

2022 DOE DCOI Strategic Plan

DCOI Metrics	FY16		FY17		FY18		FY19		FY20		FY21		FY22
	Planned	Achieved	Planned	Achieved	Planned	Achieved	Planned	Achieved	Planned	Achieved	Planned	Achieved	Planned
Energy Metering												37	35
Virtualization												3000	2800
Underutilized Servers												65	65
Availability												98%	98%
Closures	2	6	6	17	18	26	25	47	50	47	52	53	55
Cost Savings / Avoidance	0.500M	9.176M	0.500M	9.639M	0.000M	6.533M	0.000M	13.513M	0.150M	2.80M	0.15M	2.67	.20M
Cost of Closures	A reported \$350K for cost of closures was reported in the latest inventory update												
Cost of Optimization	No reported optimization expenses (costs) were reported												
Historical Cost Savings	Energy has captured the following historical cost savings/avoidance: 2010-2012 - \$10,694K; 2013 - \$3,362K; 2014 - \$1,761K; 2015 - \$2,3774K												