

strategyId	strategyTitle	decisionDate	omblInitiative	amountType	fy2012 Amount	fy2013 Amount	fy2014 Amount	fy2015 Amount	fy2016 Amount	fy2017 Amount	fy2018 Amount	fy2019 Amount	fy2020 Amount	fy2021 Amount	fy2022 Amount
2	Fossil Energy's (FE) Rocky Mountain Oilfield Test Center	11/01/2011	Other	Cost-Savings	0.000	0.230	0.230	0.150	0.000	0.000	0.000	0.000	0.000	0.000	0.000
3	Fossil Energy's (FE) Document Management Consolidation	06/01/2012	Commodity IT	Cost-Savings	0.050	0.150	0.180	0.210	0.240	0.270	0.280	0.300	0.300	0.300	0.000
4	Personal Computer (PC) Life Extension	09/30/2012	Other	Cost-Avoidance	0.000	0.176	0.176	0.093	0.000	0.000	0.000	0.000	0.000	0.000	0.000
5	Data Center Mainframe Shutdown	02/28/2012	Data Center	Cost-Avoidance	0.066	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
6	Server Virtualization	01/01/2012	Data Center	Cost-Avoidance	0.100	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
7	Utilize DOE-wide IT Support Contract in Field	07/01/2012	Commodity IT	Cost-Savings	0.000	0.080	0.075	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
8	Enhance Mobile Connectivity at Nuclear Energy's Idaho Operation Office	05/01/2012	Other	Cost-Savings	0.000	0.020	0.030	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
10	Energy.gov Renewal Project	08/01/2011	Commodity IT	Cost-Savings	0.000	5.000	5.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
11	DOE at Your Service	02/01/2012	Commodity IT	Both	0.000	0.030	0.060	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
12	Implement Unified Communication and Collaboration	10/01/2012	Commodity IT	Cost-Savings	0.000	0.800	0.800	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
13	Electronic Capital Planning and Investment Control System Cloud Migration	11/01/2012	Other	Cost-Savings	0.101	0.126	0.101	0.101	0.076	0.051	0.000	0.000	0.000	0.000	0.000
14	Data Center Consolidation (Forrestal 1 - EERE Data Center)	09/01/2011	Data Center	Cost-Savings	0.000	0.047	0.110	0.110	0.000	0.003	0.000	0.000	0.000	0.000	0.000

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15	Dallas Field Office Closing	01/01/2011	Data Center	Both	0.021	0.021	0.021	0.020	0.020	0.000	0.000	0.000	0.000	0.000	0.000
16	EIA Data Center Consolidation	01/01/2012	Data Center	Cost-Avoidance	0.130	0.250	0.250	0.250	0.250	0.000	0.000	0.000	0.000	0.000	0.000
17	Sciences Network, Infrastructure, Storage, & Servers Consolidation	07/10/2012	Data Center	Cost-Savings	0.000	0.100	0.060	0.556	0.157	0.482	0.000	0.000	0.000	0.000	0.000
18	Sciences Email & Collaboration Tools Consolidation	07/10/2012	Commodity IT	Cost-Savings	0.000	0.100	0.057	0.556	0.157	0.357	0.000	0.000	0.000	0.000	0.000
19	Consolidation of Commodity IT Services Contracts	10/01/2011	Commodity IT	Cost-Avoidance	0.000	1.500	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
20	eTravel Savings	03/01/2013	Other	Cost-Savings	0.000	0.000	0.100	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
21	Thin Client Deployment	10/01/2010	Other	Cost-Savings	0.000	0.000	0.000	1.250	1.490	1.510	1.810	1.825	1.830	1.870	1.000
22	Consolidation of Sun Solaris / Oracle Application Servers (Unclassified DC)	05/09/2014	Data Center	Cost-Avoidance	0.005	0.000	0.000	0.000	0.075	0.283	0.286	0.500	0.500	0.500	0.500
23	Golden Field Office consolidation	09/01/2013	Data Center	Both	0.000	0.050	0.110	2.360	2.039	2.463	0.000	0.000	0.000	0.000	0.000
24	RMOTC Data Center Closure	10/01/2013	Data Center	Cost-Savings	0.000	0.000	0.100	0.180	0.000	0.000	0.000	0.000	0.000	0.000	0.000
25	National Energy Technology Laboratory Data Center Consolidations	10/01/2012	Data Center	Cost-Savings	0.000	0.000	0.000	0.180	0.000	0.010	0.000	0.000	0.000	0.000	0.000
26	Hillshire DC Closure	10/01/2011	Data Center	Cost-Avoidance	1.600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
27	Mound DC Closure	10/01/2011	Data Center	Cost-Savings	0.070	0.070	0.070	0.070	0.070	0.070	0.000	0.000	0.000	0.000	0.000
28	Sahara DC Closure	10/01/2011	Data Center	Cost-Savings	5.700	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
30	BPA Data Center Consolidation	05/24/2016	Data Center	Cost-Savings	0.349	0.191	0.191	0.158	0.116	0.561	0.000	0.000	0.000	0.000	0.000
31	EM Data Center Consolidation (HPMC)	05/24/2016	Data Center	Cost-Savings	0.000	0.000	0.000	0.120	0.120	0.000	0.000	1.640	0.000	0.000	0.000

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32	SC Data Center Optimization (FNAL)	05/24/2016	Data Center	Cost-Savings	0.414	0.416	0.453	0.433	0.911	0.430	0.000	0.000	0.518	0.000	0.000
33	SC Data Center Consolidation (PNNL)	05/24/2016	Data Center	Cost-Savings	0.178	0.229	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
34	NNSA Data Center Consolidation (LNNL)	05/24/2016	Data Center	Cost-Savings	2.067	1.535	0.177	0.046	0.037	0.000	0.000	0.000	0.000	0.000	0.000
35	NNSA Data Center Consolidation (SNL)	05/24/2016	Data Center	Cost-Savings	0.000	0.456	0.215	0.139	0.000	0.000	0.000	0.000	0.138	0.000	0.000
36	EM Data Center Consolidation (INL EDF)	05/30/2016	Data Center	Cost-Savings	0.000	0.000	0.000	0.000	0.010	0.000	0.000	0.000	0.000	0.000	0.000
37	LM Tuba City	05/31/2014	Data Center	Cost-Savings	0.000	0.000	0.005	0.010	0.010	0.010	0.000	0.000	0.000	0.000	0.000
39	NIXA Fund Allocation	10/01/2016	Other	Cost-Savings	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000	0.000	0.000
40	Telecommunications Consolidation	10/02/2016	Other	Cost-Savings	0.000	0.000	0.000	0.000	0.019	0.019	0.019	0.000	0.000	0.000	0.000
41	Meter Read Software Retirement	10/03/2016	Other	Cost-Avoidance	0.000	0.000	0.000	0.000	0.010	0.000	0.000	0.000	0.000	0.000	0.000
42	Mobile Device Plan Savings	11/01/2016	Other	Cost-Savings	0.000	0.000	0.000	0.000	0.000	0.340	0.000	0.000	0.000	0.000	0.000
43	Transition to Virtual Desktop Environment for 70% of Users and 100% of Remote Access	06/24/2017	Digital Services	Cost-Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.020	0.000	0.000	0.000	0.000
44	National Energy Technology Laboratory Houston Server Room Closure	03/01/2016	Other	Cost-Savings	0.000	0.000	0.000	0.000	0.000	0.010	0.000	0.000	0.000	0.000	0.000
45	MA-60 Acquisition Intranet phased out in FY16	09/01/2015	Other	Cost-Savings	0.000	0.000	0.000	0.000	0.561	0.000	0.000	0.000	0.000	0.000	0.000
46	MA-60 Systems retired	11/01/2014	Other	Cost-Savings	0.000	0.000	0.000	0.000	0.085	0.000	0.000	0.000	0.000	0.000	0.000
47	Consolidation of CIO offices	04/01/2015	Commodity IT	Cost-Avoidance	0.000	0.000	0.000	0.000	11.000	0.000	0.000	0.000	0.000	0.000	0.000
48	Implement secure network enclave for CIP sites	01/01/2015	Commodity IT	Cost-Avoidance	0.000	0.000	0.000	0.000	6.500	0.000	0.000	0.000	0.000	0.000	0.000
49	Consolidated purchase of TIBCO middleware suite	08/01/2015	Commodity IT	Cost-Avoidance	0.000	0.000	0.000	0.000	3.000	0.000	0.000	0.000	0.000	0.000	0.000
50	Replacement and elimination of (BEARS)	10/01/2016	Commodity IT	Cost-Avoidance	0.000	0.000	0.000	0.000	0.585	0.585	0.585	0.585	0.585	0.585	0.000
55	Enterprise Identity Management Software Purchase	05/31/2016	Software License Management	Cost-Savings	0.000	0.000	0.000	0.000	0.000	0.900	0.000	0.000	0.000	0.000	0.000
56	EWA Program	09/30/2009	Other	Cost-Avoidance	0.000	0.000	0.000	0.000	25.700	51.500	25.668	35.640	51.882	27.050	4.444
57	Records Management: Best Business Model Practice (BBMP)	10/01/2015	Other	Cost-Savings	0.000	0.000	0.000	0.000	0.229	1.604	0.554	0.000	0.000	0.000	0.000

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58	DWDM Implementation Phase 2	10/01/2015	Other	Cost-Savings	0.000	0.000	0.000	0.000	0.861	0.000	0.000	0.000	0.000	0.000	0.000
59	Windows Server Virtualization	10/01/2015	Other	Cost-Savings	0.000	0.000	0.000	0.000	0.529	0.000	0.000	0.000	0.000	0.000	0.000
60	AD Smart Card Status Report - HSPD-12	10/01/2015	Other	Cost-Savings	0.000	0.000	0.000	0.000	0.014	0.000	0.000	0.000	0.000	0.000	0.000
61	Leveraging existing technology to terminate the purchase of OAuth Software	10/01/2015	Other	Cost-Savings	0.000	0.000	0.000	0.000	0.031	0.000	0.000	0.000	0.000	0.000	0.000
62	Remove Maintenance Service Contract for six (6) Lektriviers located in Document Control, 704-1N	10/01/2016	Other	Cost-Savings	0.000	0.000	0.000	0.000	0.000	0.005	0.000	0.000	0.000	0.000	0.000
63	Mule Nonrenewal	10/01/2016	Other	Cost-Savings	0.000	0.000	0.000	0.000	0.000	0.049	0.000	0.000	0.000	0.000	0.000
64	Leveraging DOE-HQ-BPA for MS Premier Support	10/01/2016	Other	Cost-Savings	0.000	0.000	0.000	0.000	0.000	0.028	0.000	0.000	0.000	0.000	0.000
65	Switch Data Center Lease	01/01/2017	Data Center	Cost-Savings	0.000	0.000	0.000	0.000	0.000	0.098	0.000	0.000	0.000	0.000	0.000
66	VoIP	10/01/2011	Other	Cost-Avoidance	0.000	0.000	0.000	0.560	0.540	0.420	0.230	0.221	0.240	0.230	0.120
67	Commodity IT Contract Consolidation	09/01/2011	Commodity IT	Cost-Avoidance	0.000	0.000	0.000	1.100	1.100	1.100	1.100	1.100	1.100	1.100	0.000
68	Data Center 14	07/06/2017	Other	Cost-Savings	0.000	0.000	0.000	0.000	0.000	0.003	0.002	0.003	0.000	0.000	0.000
69	Server Backup	01/01/2018	Other	Both	0.000	0.000	0.000	0.000	0.000	0.000	0.001	0.000	0.000	0.000	0.000
70	GOOD Licenses	03/15/2018	Software License Management	Cost-Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
72	AMS Aviation Efficiency	03/20/2018	Other	Cost-Savings	0.000	0.000	0.000	0.000	0.000	1.000	0.000	0.000	0.000	0.000	0.000
73	Contract Labor Optimization - CNS Rightsizing	10/01/2016	Other	Cost-Savings	0.000	0.000	0.000	0.000	0.000	1.654	1.654	1.744	1.697	0.000	0.000

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74	Contract Labor Optimization - Partial Reduction	10/01/2016	Other	Cost-Savings	0.000	0.000	0.000	0.000	0.000	0.447	0.469	0.495	0.000	0.000	0.000
75	Insourcing	10/01/2016	Other	Cost-Savings	0.000	0.000	0.000	0.000	0.642	2.648	2.648	2.792	0.000	0.000	0.000
76	Integrated Contractor Purchasing Team (CPT) Enterprise Wide Agreements	10/01/2016	Software License Management	Cost-Savings	0.000	0.000	0.000	0.000	0.000	3.872	0.000	0.000	0.000	0.000	0.000
77	License and maintenance renewals	10/01/2015	Software License Management	Cost-Savings	0.000	0.000	0.000	0.000	0.095	0.095	0.095	0.095	0.095	0.095	0.095
78	Mainframe Decommissioning	01/01/2009	Digital Services	Cost-Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.800	0.000	0.000	0.000	0.000
80	ORTEC HPGe carrying cases	03/20/2018	Other	Cost-Savings	0.000	0.000	0.000	0.000	0.000	0.018	0.000	0.000	0.000	0.000	0.000
81	Software License Recycling	10/01/2017	Software License Management	Cost-Savings	0.762	0.214	0.348	0.841	0.997	0.987	1.109	1.036	0.701	0.701	0.645
82	Reporting Analytics and Modernization Project	01/01/2018	Digital Services	Cost-Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.300	0.008	0.008	0.000
84	Telecommunications services	01/01/2017	Other	Cost-Savings	0.000	0.000	0.000	0.000	0.020	0.020	0.020	0.020	0.020	0.020	0.020
85	WMD insurance	03/20/2018	Other	Cost-Savings	0.000	0.000	0.000	0.000	0.000	0.059	0.000	0.000	0.000	0.000	0.000
86	Community Cloud Survey Gizmo, Cvent	09/30/2016	Other	Cost-Avoidance	0.000	0.000	0.000	0.000	0.000	0.357	0.000	0.000	0.000	0.000	0.000
87	Cloud Security (KONA)	09/30/2016	Other	Cost-Savings	0.000	0.000	0.000	0.000	0.000	0.111	0.000	0.111	0.000	0.150	0.150
88	Web Performance (Content Delivery Network)	09/30/2014	Other	Cost-Savings	0.000	0.000	0.000	0.150	0.000	0.021	0.000	0.170	0.000	0.000	0.000
89	Approved Hardware & Software Maintenance Reductions	10/01/2011	Other	Cost-Avoidance	0.160	0.334	0.597	0.402	0.421	0.501	0.431	0.741	0.655	0.284	0.000
90	Argus Depot - Quantity Discount	10/01/2014	Other	Cost-Savings	0.000	0.000	0.000	0.800	0.800	0.250	0.211	0.000	0.000	0.000	0.000
91	Automated IaaS using IOD	01/01/2012	Data Center	Cost-Savings	0.000	0.000	0.000	0.856	0.681	0.000	0.000	0.000	0.000	0.430	0.000
92	Automation of Business Stewardship Reports	01/01/2016	Digital Services	Cost-Savings	0.000	0.000	0.000	0.255	0.255	0.000	0.000	0.000	0.000	0.000	0.000
93	Data Center Operational Efficiencies	10/01/2012	Data Center	Both	0.000	3.060	3.100	4.150	4.680	5.180	4.890	4.890	0.524	0.820	0.000
94	DocBase Infrastructure Cost Savings	01/01/2015	Other	Cost-Savings	0.000	0.000	0.000	0.421	0.421	0.000	0.000	0.000	0.000	0.000	0.000

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95	Klas MECN Upgrade	05/01/2015	Other	Cost-Savings	0.000	0.000	0.000	0.000	4.590	0.000	0.000	0.000	0.000	0.000	0.000
96	NSN Storage	01/01/2015	Commodity IT	Cost-Savings	0.000	0.000	0.000	0.373	0.000	0.000	0.000	0.000	0.000	0.000	0.000
98	Spot Award Automation	01/01/2016	Digital Services	Cost-Savings	0.000	0.000	0.000	0.000	0.097	0.000	0.000	0.000	0.000	0.000	0.000
99	VOIP Implementation Related Savings	01/01/2014	Commodity IT	Cost-Savings	0.000	0.000	0.000	0.018	0.105	0.000	0.000	0.000	0.000	0.000	0.000
100	Case Management Tracking System (IPRISM)	09/30/2015	Other	Cost-Savings	0.000	0.000	0.000	0.000	0.039	0.036	0.039	0.000	0.000	0.000	0.000
101	customer VOIP phone pickup	11/15/2016	Commodity IT	Cost-Savings	0.000	0.000	0.000	0.000	0.000	0.200	0.200	0.000	0.000	0.000	0.000
102	Telecom Construction Procurements	01/01/2016	Other	Cost-Savings	0.000	0.000	0.000	0.000	0.144	0.000	0.000	0.000	0.000	0.000	0.000
103	Kofax Invoice Processing	01/01/2015	Commodity IT	Cost-Avoidance	0.000	0.000	0.000	0.109	0.109	0.000	0.000	0.000	0.000	0.000	0.000
104	Training process efficiencies	01/01/2015	Digital Services	Cost-Savings	0.000	0.000	0.000	0.260	0.191	0.000	0.000	0.000	0.000	0.000	0.000
105	Information Technology Infrastructure Library (ITIL) Problem Management	01/01/2015	Digital Services	Cost-Avoidance	0.000	0.000	0.000	0.790	0.790	0.000	0.000	0.000	0.000	0.000	0.000
106	Cisco Switch Refresh	01/01/2015	Commodity IT	Cost-Savings	0.000	0.000	0.000	0.390	0.000	0.000	0.000	0.000	0.000	0.000	0.000
107	Software License Management ELAs	09/01/2010	Software License Management	Cost-Avoidance	0.120	0.120	2.020	0.450	0.390	0.390	0.390	0.390	0.390	0.390	0.000
108	Network Revitalization Project	10/01/2011	Other	Cost-Avoidance	7.622	2.329	2.399	2.471	2.545	2.621	2.700	2.781	2.781	2.781	0.000
109	Enterprise IT Contract Part C	02/01/2013	Other	Cost-Avoidance	0.000	2.030	0.430	0.430	0.430	0.430	0.430	0.430	0.430	0.430	0.000
110	BBMP for EODC Consolidation Part B (reference CITS 2018-049)	04/23/2018	Other	Cost-Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.104	0.000	0.000	0.000	0.000
111	Consolidation of EODC into Records Management Building (773-52A)	10/02/2017	Other	Cost-Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.450	0.000	0.000	0.000	0.000
112	Reallocate Funds from IT UBS Underrun for Network Switch Replacement	01/08/2018	Other	Cost-Savings	0.000	0.000	0.000	0.000	0.000	0.000	1.555	0.000	0.000	0.000	0.000
113	AIX Optix	10/01/2018	Other	Cost-Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.248	0.000	0.000	0.108	0.000
114	Data Center Consolidation - Physical to Virtual	10/01/2017	Data Center	Cost-Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.183	0.024	0.302	0.000	0.000
115	Data Center Consolidation - Lightsout	10/01/2018	Data Center	Cost-Savings	0.000	0.000	0.000	0.000	0.000	0.000	1.331	1.403	0.000	0.000	0.000

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131	Vulnerability Management	06/05/2013	Software License Management	Cost-Avoidance	0.000	0.000	0.000	0.700	0.000	0.000	0.000	0.000	0.000	0.000	0.000
132	Consolidation of Software Purchases and Software Maintenance Saving from Software no longer used	10/17/2018	Commodity IT	Both	0.000	0.000	0.000	0.000	0.000	0.000	0.640	0.700	0.360	7.320	0.000
133	Hardware decommissioning associated with consolidation and use of virtual technologies	10/17/2018	Commodity IT	Both	0.000	0.000	0.000	0.000	0.000	0.000	0.540	0.700	0.510	0.110	0.000
134	IT Service Management - Dev Ops	10/01/2017	Other	Cost-Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.617	0.000	0.000
135	Software Contract Retirement	10/01/2017	Software License Management	Cost-Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.430	0.131	0.327	0.461	0.000
136	PBI - SBMC Site 1% Cost Reduction to IT Budgets	05/01/2018	Other	Cost-Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.688	0.000	0.000	0.000
137	SRNL Outage Notification Database (OND) Retirement	11/07/2018	Other	Cost-Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.639	0.000	0.000	0.000
138	ECSS - Excessed of 57 Large size Engineering Drawing Tubs	01/14/2019	Other	Cost-Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.257	0.000	0.000	0.000
139	Replace Penbay's InVision software with ESRI's Web AppBuilder apps	05/07/2018	Other	Cost-Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.015	0.000	0.000	0.000
140	Maintenance of Legacy Backups	03/19/2019	Other	Cost-Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.016	0.000	0.000	0.000
143	Process Optimization	01/01/2018	Other	Both	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.400	0.100	0.045	0.000
144	Automate CPIC Reporting for SRNS	06/05/2019	Other	Cost-Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.014	0.000	0.000	0.000
145	Transfer BOA Contract Duties to Enterprise Solutions	06/05/2019	Other	Cost-Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.020	0.000	0.000	0.000
146	Implementation of Home Pages and Tiles	10/15/2018	Other	Cost-Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.255	0.000	0.000	0.000
147	Streamline Freight Invoicing Process in Peoplesoft	02/15/2018	Other	Cost-Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.047	0.000	0.000	0.000	0.000

strategyId	strategyTitle	decisionDate	ombInitiative	amountType	fy2012 Amount	fy2013 Amount	fy2014 Amount	fy2015 Amount	fy2016 Amount	fy2017 Amount	fy2018 Amount	fy2019 Amount	fy2020 Amount	fy2021 Amount	fy2022 Amount
148	Created Small Business Performance Dashboard	03/15/2019	Other	Cost-Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.009	0.000	0.000	0.000	0.000
149	Phone Line Consolidation (SWPA-7300-019-001)	06/01/2016	Other	Cost-Savings	0.000	0.000	0.000	0.000	0.000	0.001	0.001	0.001	0.000	0.000	0.000
150	Microsoft Enterprise Licensing (SWPA-7300-019-002)	01/31/2019	Software License Management	Cost-Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.015	0.020	0.000	0.000
151	Mobile Phones (SWPA-7300-019-003)	07/11/2017	Commodity IT	Cost-Savings	0.000	0.000	0.000	0.000	0.000	0.001	0.001	0.001	0.001	0.000	0.000
152	Consolidation of Mobile Services Contracts and True-Up of Mobile Devices	07/01/2019	Commodity IT	Cost-Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.130	0.050	0.000	0.000
153	IT Software License Reductions and Storage Consolidations	08/21/2019	Software License Management	Cost-Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.495	0.000	0.000	0.000
154	Reallocation of funds to complete the Network Switch Project	10/01/2018	Other	Cost-Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.416	0.000	0.000	0.000
155	Data Circuit Consolidation (SWPA-7300-019-004)	07/02/2019	Other	Cost-Savings	0.000	0.000	0.000	0.000	0.000	0.001	0.001	0.001	0.000	0.000	0.000
156	Software Streamlining (SWPA-7300-019-005)	10/08/2019	Software License Management	Cost-Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.006	0.006	0.000	0.000
157	Payroll Mainframe Porting	11/15/2017	Other	Cost-Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.500	0.000	0.000	0.000
158	Production Cost Assignment & Improve DC Survey Process	10/01/2018	Digital Services	Cost-Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.958	0.000	0.000	0.000
159	Network Cabling Survey & PD Risk Management Process	10/01/2018	Other	Cost-Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.035	0.893	0.000	0.000
160	TA-50 Telecom Building Reuse for Backup Data Center	09/01/2017	Data Center	Cost-Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.000	0.000	0.000	0.000
161	SQL Server license compliance assessment and true-up	04/15/2019	Software License Management	Cost-Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
162	O365 tiered licensing model	02/05/2019	Commodity IT	Both	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
163	FY2019 Software Upgrades & Enhancements	10/01/2018	Commodity IT	Both	0.000	0.000	0.000	0.000	0.000	0.000	0.076	0.183	2.088	0.000	0.000
164	FY2019 Automation of Processes	10/01/2018	Commodity IT	Both	0.000	0.000	0.000	0.000	0.000	0.000	0.038	0.092	1.044	0.000	0.000

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165	Cell Tower Installation	10/01/2018	Other	Both	0.000	0.000	0.000	0.000	0.000	0.000	0.038	0.092	0.023	0.000	0.000
167	Automated mobile service shutoff after non-use period	09/01/2018	Software License Management	Cost-Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.631	0.000
168	Help Desk Consolidation - IT Service Management	10/01/2016	Other	Cost-Savings	0.000	0.000	0.000	0.000	0.000	0.559	0.559	0.589	0.000	0.000	0.000
169	Help Desk Consolidation - Staff Aug Conversion	10/01/2016	Other	Cost-Savings	0.000	0.000	0.000	0.000	0.000	0.167	0.167	0.176	0.000	0.000	0.000
170	Reduce Mobile Phone Contracts	10/01/2019	Other	Cost-Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.155	0.000	0.216	0.000
171	EMBC Data Center Consolidation	11/15/2018	Data Center	Cost-Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.041	0.040	0.000
172	Supply Chain Management Center (SCMC) BOA for site standard hardware	04/30/2020	Software License Management	Cost-Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.320	0.000	0.000
173	CNS Enterprise Desktop Refresh	10/01/2017	Other	Cost-Savings	0.000	0.000	0.000	0.000	0.000	0.622	0.141	0.000	0.000	0.000	0.000
174	Satellite DVB-S2	01/28/2019	Other	Cost-Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.160	0.000	0.000
176	EBM Time savings in IT Budget & Procurement process efficiencies.	02/27/2019	Other	Cost-Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.189	0.000	0.000
177	CISCO SCMC Savings FY19 (agreement to provide an Enterprise-wide sourcing system for lower prices)	10/01/2019	Data Center	Cost-Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.762	0.000	0.000
178	Move Excess Module Data from FMTS to OBIEE	09/10/2019	Other	Cost-Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.190	0.000	0.000
179	Create FMTS/BOM Reporting for SRR	02/10/2020	Other	Cost-Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.200	0.000	0.000
180	EBM Time savings in IT Budget & Procurement process efficiencies.	03/23/2020	Other	Cost-Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.188	0.000	0.000
181	Alfresco Migration to SharePoint	06/10/2020	Digital Services	Cost-Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.155	0.000	0.000
182	Advisory Program	05/13/2020	Other	Cost-Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.056	0.000	0.000

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strategyId	strategyTitle	decisionDate	omblInitiative	amountType	fy2012 Amount	fy2013 Amount	fy2014 Amount	fy2015 Amount	fy2016 Amount	fy2017 Amount	fy2018 Amount	fy2019 Amount	fy2020 Amount	fy2021 Amount	fy2022 Amount
255	Security Officer eRAMS and Baseline Improvements	10/06/2021	Digital Services	Cost-Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.074
256	Incident Handling Improvements	10/20/2021	Digital Services	Cost-Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.130
257	Conversion of the Legacy .NET ALPS Application	10/01/2021	Software License Management	Cost-Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.075
258	Classification Marking for 12B1 Procedures	11/03/2021	Digital Services	Cost-Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.004
259	Automate the Retirement Data Entry Process Phase 2	09/07/2021	Digital Services	Cost-Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.169
260	OBIEE Weekly ETL Optimization	02/25/2022	Digital Services	Cost-Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.034
261	Automate COBRA data Import to OPTICS	10/01/2021	Digital Services	Cost-Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.175
TOTALS					26.765	28.144	18.755	23.536	81.602	90.229	57.774	77.838	75.521	61.692	12.263