

**FY 2021**  
**Environmental Management, Los Alamos Field Office**  
**Fee Determination Scorecard**

**Contractor:** Newport News Nuclear BWXT (N3B)-Los Alamos, LLC

**Contract:** Los Alamos Legacy Clean Up Contract (LLCC)

**Contract Number:** 89303318CEM000007

**Award Period:** 10/1/2020 – 9/30/2021

**Basis of Evaluation:** Performance Evaluation and Measurement Plan Fiscal Year (FY) 2021

**Award Fee Scorecard:**

The Total Available Award Fee has two components of fee: 1) adjectival (subjective) award-fee and 2) performance-based incentive (PBI) (objective) award-fee. The criteria for each are established for every evaluation period within the Contract Period of performance (Base Period, Option Period 1, and Option Period 2). The Total Available Award Fee for FY 2021 Evaluation Period is split **Adjectival Award Fee (30%) and PBI Award Fee (70%)**. Each evaluation period aligns with the Government FY evaluation period.

**Subjective Award Fee Criteria Summary Table**

Criteria	Weighting	Maximum Available Fee	Adjectival Rating	Fee Determined from Adjectival Ratings	
				Weighting	Fee Amount
<b>1.0 Quality Assurance/Safety</b>	30%	\$879,196	Good	18	\$633,021.17
<b>2.0 Schedule</b>	20%	\$586,131	Good	18	\$422,014.12
<b>3.0 Cost Control</b>	20%	\$586,131	Satisfactory	13	\$304,787.97
<b>4.0 Management</b>	10%	\$293,065	Good	17	\$199,284.44
<b>5.0 Regulatory Compliance</b>	20%	\$586,131	Excellent	24	\$562,685.49
<b>Mathematical Total</b>	100%			18	\$2,121,793.19

**Strengths:**

- Completion of all agreed-upon proposed FY2021 Consent Order Milestones on time and with good quality.
- Strong partnership with EM-LA and DOE HQ to resolve identified Safety Basis deficiencies and renewed senior management focus on improving safety and performance.
- Execution of offsite waste shipments with strong Triad and NA-LA collaboration.
- Surpassed goals set by DOE for contractor utilization of the Supply Chain Management Center, realizing \$3.8M in cost savings.

**Opportunities for Improvement:**

- Emphasize a culture of safety.
- Implement a certified Earned Value Management System, resource-loaded schedule, and reduced Level of Effort projects to provide predictable and reliable earned value metrics, estimates, and reporting.
- Provide greater transparency in quarterly, monthly, and weekly reports that reveal the full impact of challenges and sub-par areas of performance.

**Objective Award Fee Criteria Summary Table**

<b>Metric</b>	<b>Performance Based Incentive (PBI)</b>	<b>Maximum Available Fee</b>	<b>Fee Earned</b>
1	Remediate or Repackage 262m <sup>3</sup> of Transuranic Waste	\$957,346.83	\$660,569.31
2	M/LLW 384m <sup>3</sup> shipped	\$888,964.92	\$888,964.92
3	Remediate or Repackage 87m <sup>3</sup> of M/LLW	\$205,145.75	\$205,145.75
4	Develop a 3009-2014 Compliant DSA and TSRs for TA-54	\$410,291.50	\$186,682.63
5	Complete Compliance Order Appendix B FY 21 Milestones	\$2,324,985.17	\$2,324,985.17
6	Perform land application of purge waters from ground water sampling within 45 calendar days of approval of application package	\$273,527.67	\$273,527.67
7	Cr Interim Measure Treatment System – 80% operational	\$273,527.67	\$273,527.67
8	Package and ship identified transition materials	\$410,291.50	\$410,291.50
9	Submit class III permit mods to NMED for 40 SWMUs/AOCs that have Certificates of Completion without controls in Aggregate Areas	\$273,527.67	\$273,527.67
10	Contractor Assurance - Actions/Issue Timeliness – 90%	\$136,763.83	\$68,381.92
11	TRU Shipments to WIPP	\$683,819.17	\$683,819.17
<b>TOTAL</b>		<b>\$6,838,191.68</b>	<b>\$6,249,423.38</b>

**Overall Award Fee Earned**

<b>Fee Type</b>	<b>Fee Amount Earned</b>	<b>Maximum Available Fee</b>
Subjective Criteria	\$2,121,793.19	\$2,930,653.58
Objective Criteria	\$6,249,423.38	\$6,838,191.68
<b>TOTAL</b>	<b>\$8,371,216.57</b>	<b>\$9,768,845.26</b>