## Lapse Plan Summary Overview (as of September 28, 2021)

| Estimated time (to nearest half day) required to complete shutdown activities: | .5 Days |
| Total number of agency employees expected to be on board before implementation of the plan: | 13,273 FTEs |

### Total number of employees to be retained under the plan for each of the following categories:

<table>
<thead>
<tr>
<th>Category</th>
<th>FTEs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Compensation is financed by a resource other than annual appropriations:</td>
<td>2,890</td>
</tr>
<tr>
<td>Necessary to perform activities expressly authorized by law:</td>
<td>0 FTEs</td>
</tr>
<tr>
<td>Necessary to perform activities necessarily implied by law:</td>
<td>0 FTEs</td>
</tr>
<tr>
<td>Necessary to the discharge of the President's constitutional duties and powers:</td>
<td>6 FTEs</td>
</tr>
<tr>
<td>Necessary to protect life and property:</td>
<td>1,459</td>
</tr>
</tbody>
</table>

### Brief summary of significant agency activities that will continue during a lapse:

At DOE Headquarters, in the event of a lapse of appropriations and the exhaustion of available balances, a small staff in the following offices would provide support to portions of DOE that perform functions related to the safety of human life or the protection of property:

- Office of the Associate Under Secretary for Environment, Health, Safety & Security
- Office of the Chief Financial Officer
- Office of the Chief Human Capital Officer
- Office of the Chief Information Officer
- Office of Congressional and Intergovernmental Affairs
- Office of Cybersecurity, Energy Security & Emergency Response
- Office of Electricity
- Energy Information Administration
- Office of Energy Efficiency and Renewable Energy
- U.S. Energy Information Administration
- Office of Environmental Management
- Office of Enterprise Assessments
- Office of Fossil Energy and Carbon Management
- Office of General Counsel
- Office of the Inspector General
- Office of Intelligence and Counterintelligence
- Office of International Affairs
- Office of Legacy Management
- Loan Programs Office
- Office of Management
- Office of Nuclear Energy
- Office of Policy and International Affairs
- Office of Public Affairs
- Office of the Secretary
- Office of Science
- Office of Small & Disadvantaged Business Utilization
The National Nuclear Security Administration would perform functions related to the safety of human life and the protection of property in three main program areas: maintenance and safeguarding of nuclear weapons; international non-proliferation activities; and servicing deployed naval reactors. Within the weapons programs, excepted personnel will have oversight concerning stopping or maintaining critical control operations systems that involve nuclear materials or maintenance of one-of-a-kind equipment in order to make shutdown decisions.

Bonneville Power Administration is self-funding under a permanent, indefinite appropriation and will continue to operate normally.

The other Power Marketing Administrations (Southeastern Power Administration, Southwestern Power Administration, Western Area Power Administration) will perform functions related to the safety of human life and the protection of property by engaging in controlling and directing power to utilities, transmission of power, and repair of the power transmission system.

**Brief summary of significant agency activities that will cease during a lapse:**

| Those activities not related to the preservation of life and property, unnecessary to the discharge of the President’s constitutional power, not funded by other than appropriations, or not expressly authorized by law will cease. |