

DEPARTMENT OF ENERGY  
Organization Summary  
FY 2022

(Dollars in Thousands)

	FY 2020	FY 2021	FY 2022	FY 2022 Request vs. FY 2021 Enacted	
	Enacted	Enacted	Request	\$	%
<b>Department of Energy Budget by Organization</b>					
<b>Undersecretary for Nuclear Security and National Nuclear Security Administration</b>					
National Nuclear Security Administration					
Weapons Activities	12,457,097	15,345,000	15,484,295	+139,295	+0.91%
Defense Nuclear Nonproliferation	2,164,400	2,260,000	1,934,000	-326,000	-14.42%
Naval Reactors	1,648,396	1,684,000	1,860,705	+176,705	+10.49%
Federal Salaries and Expenses	434,699	443,200	464,000	+20,800	+4.69%
<b>Total, National Nuclear Security Administration</b>	<b>16,704,592</b>	<b>19,732,200</b>	<b>19,743,000</b>	<b>+10,800</b>	<b>+0.05%</b>
<b>Undersecretary for Science and Energy</b>					
Science	7,000,000	7,026,000	7,440,000	+414,000	+5.89%
Energy Efficiency and Renewable Energy	2,777,277	2,861,760	4,732,000	+1,870,240	+65.35%
Electricity	190,000	211,720	327,000	+115,280	+54.45%
Power Marketing Administrations (PMAs) *	78,424	78,600	80,000	+1,400	+1.78%
Cybersecurity, Energy Security, and Emergency Response	156,000	156,000	201,000	+45,000	+28.85%
Petroleum Reserves					
Naval Petroleum & Oil Shale Reserves	14,000	13,006	13,650	+644	+4.95%
Strategic Petroleum Reserves	195,000	188,000	197,000	+9,000	+4.79%
SPR - Petroleum Account	10,000	1,000	7,350	+6,350	+635.00%
Northeast Home Heating Oil Reserves	10,000	6,500	0	-6,500	-100.00%
Subtotal, Petroleum Reserves	229,000	208,506	218,000	+9,494	+4.55%
<b>Total, Cybersecurity, Energy Security, and Emergency Response &amp; Petroleum Reser</b>	<b>385,000</b>	<b>364,506</b>	<b>419,000</b>	<b>+54,494</b>	<b>+14.95%</b>
Fossil Energy and Carbon Management RD&D	750,000	750,000	890,000	+140,000	+18.67%
Nuclear Energy	1,493,408	1,507,600	1,850,500	+342,900	+22.74%
Nuclear Waste Disposal	0	27,500	7,500	-20,000	-72.73%
Office of Technology Transitions	14,080	17,639	19,470	+1,831	+10.38%
Artificial Intelligence & Technology Office	2,500	2,500	1,500	-1,000	-40.00%
Indian Energy Policy & Programs	22,000	22,000	122,000	+100,000	+454.55%
Loan Program Offices	36,000	-2,264,000	186,000	+2,450,000	-108.22%
<b>Total, Undersecretary for Science and Energy</b>	<b>12,748,689</b>	<b>10,605,825</b>	<b>16,074,970</b>	<b>+5,469,145</b>	<b>+51.57%</b>
<b>Undersecretary (S3)</b>					
Environment, Health, Safety and Security	207,839	206,320	206,320	+0	+0.00%
Project Management Oversight & Assessments	12,596	13,000	13,307	+307	+2.36%
<b>Total, Undersecretary (S3)</b>	<b>220,435</b>	<b>219,320</b>	<b>219,627</b>	<b>+307</b>	<b>+0.14%</b>
<b>Direct Reports</b>					
Environmental Management	7,455,200	7,586,200	8,011,870	+425,670	+5.61%
Non-Defense Environmental Cleanup	319,200	319,200	338,860	+19,660	+6.16%
Uranium Enrichment Decontamination and Decommissioning Fund	881,000	841,000	831,340	-9,660	-1.15%
Defense Environmental Cleanup	6,255,000	6,426,000	6,841,670	+415,670	+6.47%
Legacy Management	162,029	163,059	428,730	+265,671	+162.93%
Enterprise Assessments	78,779	79,070	83,384	+4,314	+5.46%
Specialized Security Activities	273,409	283,500	283,500	+0	+0.00%
Office of Hearings And Appeals	4,852	4,262	4,356	+94	+2.21%
Office of Clean Energy Demonstrations	0	0	400,000	+400,000	N/A
Advanced Research Projects Agency- Energy	425,000	427,000	500,000	+73,000	+17.10%
Advanced Research Projects Agency- Climate	0	0	200,000	+200,000	N/A
Energy Information Administration	126,800	126,800	126,800	+0	+0.00%
Office of the Secretary	5,119	5,582	5,582	+0	+0.00%
Congressional & Intergovernmental Affairs	4,395	5,000	6,000	+1,000	+20.00%
Office of the Chief Financial Officer	52,000	53,590	56,591	+3,001	+5.60%
Economic Impact & Diversity	10,169	10,169	20,000	+9,831	+96.68%
Office of International Affairs	26,825	26,825	30,500	+3,675	+13.70%
Chief Information Officer	140,200	140,200	232,258	+92,058	+65.66%
Office of Management	54,358	54,358	75,358	+21,000	+38.63%
Office of Human Capital Management	24,316	24,918	28,250	+3,332	+13.37%
Office of Small & Disadvantaged Business Utilization	3,337	3,386	3,752	+366	+10.81%
General Counsel	32,575	35,000	38,000	+3,000	+8.57%
Office of Policy	7,000	7,000	28,996	+21,996	+314.23%
Public Affairs	4,000	4,000	5,954	+1,954	+48.85%
Office of Inspector General	54,215	57,739	78,000	+20,261	+35.09%
<b>Total, Direct Reports</b>	<b>8,944,578</b>	<b>9,097,658</b>	<b>10,647,881</b>	<b>+1,550,223</b>	<b>+17.04%</b>
Miscellaneous Revenues	-53,378	-53,378	-60,578	-7,200	+13.49%
Federal Energy Regulatory Commission	0	0	0	+0	N/A
<b>Receipts and offsets</b>					
Excess Fees and Recoveries, FERC	-16,000	-9,000	-9,000	+0	+0.00%
Title XVII Loan Guar. Prog Section 1703 Negative Credit Subsidy Receipt	-15,000	0	-10,800	-10,800	N/A
UED&D Fund Discretionary Payments	0	0	-415,670	-415,670	N/A
<b>Receipts</b>	<b>-31,000</b>	<b>-9,000</b>	<b>-435,470</b>	<b>-426,470</b>	<b>+4,738.56%</b>
<b>Total, Department of Energy</b>	<b>38,533,916</b>	<b>39,592,625</b>	<b>46,189,430</b>	<b>+6,596,805</b>	<b>+16.66%</b>

\* Amount has been adjusted per Section 127 of Public Law 116-159, Continuing Appropriations Act, 2021 and Other Extensions Act.