

2021 DOE DCOI Strategic Plan

DCOI Metrics	OMB Target Goals	FY16		FY17		FY18		FY19		FY20		FY21
		Planned	Achieved	Planned	Achieved	Planned	Achieved	Planned	Achieved	Planned	Achieved	Planned
Energy Metering	Unknown							21	39	37	38	37
Virtualization	Unknown							1780	2752	2900	2,685	3000
Underutilized Servers	Unknown							110	87	84	70	65
Availability	100%							98%	99.9%	98%	99%	98%
Closures	32	2	10	4	11	12	9	25	47	50	47	52
Cost Savings / Avoidance	1.75M	0.500M	9.176M	0.500M	9.639M	0.000M	6.533M	0.000M	13.513M	0.150M	2.80M	0.35M
Cost of Closures	A reported \$350K for cost of closures was reported in the latest inventory update											
Cost of Optimization	No reported optimization expenses (costs) were reported in the latest inventory update											
Historical Cost Savings	Energy has captured the following historical cost savings/avoidance: 2010-2012 - \$10,694K; 2013 - \$3,362K; 2014 - \$1,761K; 2015 - \$2,378K											