

SAVANNAH RIVER SITE FORCE REPORT

1st Quarter - FY 2019

Data Date: December 31, 2018

	EMPLOYEES (Permanent)		OTHER SITE EMPLOYEES			Site TOTAL
	Feds/ Prime Contract	1st Tier Teaming Subs	Staff Aug / Support Service	Craft / Union Hall / Trades	Part Time / Limited Service	
Federal Organizations						
DOE-SR	231		89 [a]		2 [b]	322
DOE-OIG-SR	14					14
NNSA-SRFO	31		4 [c]			35
NNSA PMO	16		18			34
NNSA NA-23	11		6			17
NNSA (Other)	2					2
Other Federal - Corps of Eng	2					2
US Forest Service	67					67
<i>EM Only Total</i>	245		89		2	336
<i>NNSA Only Total</i>	62		28			90
<i>US Forest Service</i>	67					67
Federal Total	374		117		2	493

SRS Contracts						
SRNS	5,125		191	405	95	5,816
EM	2,786		104	220	52	3,162
NNSA	2,016		75	159	37	2,287
Other	323		12	26	6	367
SRR	1,870		137	452		2,459
Centerra-SRS	666				2	668
Parsons	316		158	32		506
Ameresco	26					26
SHAW/MOX	1,042		21	414		1,477
SREL	54		12		35	101
EM	30		7		17 [d]	54
NNSA	14		3		4 [e]	21
UGA	10		2		14 [f]	26
<i>EM Only Total</i>	5,694		406	704	71	6,875
<i>NNSA Only Total</i>	3,072		99	573	41	3,785
<i>Other Total</i>	333		14	26	20	393
Contractor Total	9,099		519	1,303	132	11,053

Savannah River Site Total Headcount

	EMPLOYEES (Permanent)		OTHER SITE EMPLOYEES (Temporary)			Site TOTAL
	Feds / Prime Contracts	1st Tier Teaming Subs	Staff Aug / Support Service	Craft / Union Hall / Trades	Part Time / Limited Service	
<i>EM Only Total</i>	5,939		495	704	73	7,211
<i>NNSA Only Total</i>	3,134		127	573	41	3,875
<i>Other Total</i>	333		14	26	20	393
<i>US Forest Service</i>	67					67
SITE TOTAL	9,473		636	1,303	134	11,546

NOTES:

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|-------------------------------------|---------------------------------|
| a. 11 CNS&D; 67 S&K AIT; 12 S&K OIP | d. 8 Part Time, 9 grad students |
| b. 2 S&K AIT Part Time | e. 4 grad students |
| c. 1 CNS&D; 3 S&K AIT | f. 14 grad students |