ENERGY AUDIT 2018 PROGRAM REVIEW



Task 1:
Baseline
Data/Audits

Task 2:
PYT Energy
Efficiency
Plan

Task 3: PYT Energy Efficiency Plan



TRIBAL BRIEF HISTORY 1890 - 1950

History

	People In Motion (Culture & Language) For Survival & Community		Planning to Secure Designated Land
1890	1900	1920	1950
Ceremonies practiced only in Rio Yaqui, Mexico	 1918 Last battle w/Feds Bear Valley 1st ceremonies practiced in U.S. 1st acknowledged as people Wars in Mexico drive tribal people out of south Community always present here-border changed 	 40-60 houses Pascua community Phoenix area- Guadalupe Pascua people migratory to work in railroad, mining, agriculture, canal Populations increase in 1920's 	Pascua population spread all over U.S.



HISTORY 1960 - 1990

		Growing Period & Findings Means To Do So		
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•	1960 L965 Nonprofit PYT Association established o receive land PYT association to achieve recognition Civil Rights Movement & AIM 202 Acres Original Land Assignment 1964 Did Pascua 120 households in city of Jucson PY communities throughout AZ	PYT Association established • 200 +/- Households • Grandfather built adobe home & Grandmother removed from it for improvement • Community cemetery • Model Tucson city program fueled development of housing • Anselmo Valencia 1st chairman • Government populated by members of PYT Association • 1982 Rent Project • CAP Allocation Water 500 acre/feet/y	WAPA allocation	
		1976 Tribe lederally recognized	 Indian Gaming Regulatory Act-AZ bingo & administration facility 1988 Tribal adopts constitution IRA w/branches of government Study done & projected 3,000 people in 90's Energy 800+/- 1st Bingo hall Government services Housing development picks-up Satellite communities receive TA from tribe Tribal population reservation is +/- 1/4 of total population 	. accas communities many communities government de



HISTORY 2000 - 2018

Boom Period Acting Like Government in Many Respects	Crisis Nationally in U.S. Tribe Having to Respond to Immediate Crisis Needs of Community	Conscious Management of Resources as Power/Playe In Region	
Reservation land expansion Tribal rush for credentialing, certification GED's, diplomas, degrees Scholarships Programs- health services New Headstart Casino phase 1 AVA opens Development services: land, economic, grants, community Casino Del Sol Phase 1 2001, Phase 2 2003 Anemometer Loan Intel Clubhouse – Kids' technology access	Tribal government services contract from market crash 2007 2007 Hit in gaming market ADOL energy audit Casino phase 2 opens Senior center(new facility) Fire department 1800 Acres reservation 11/11/11 Casino Hotel Tortuga Ranch purchase 30,000 acres Efficiency grant Upgrade on facilities Casino del Sol development New buildings on tribal on land Wellness Center phase 1 & 2	Certified as "Green" Sol Casino Hotel Tribal elections Justice Center built (completed) Hotel opens Veterans Memorial Wall Water Reclamation study Recycle plan launched 2011 Casino sustainability plan launched 2011 "Green" designation attracts people to some extent Tribal attention to efficacy & accountability 18,000 Enrolled members Current study to update land use plan Energy Audit Study Commercial/Residential Energy Committee – Tribal Utility Review Expansion of PYT Casino Hotel Casino RV Park 100,000 sf Health Facility Design Complete with Solar covered parking option	



PROJECT OVERVIEW

- Project Overview
- The Pascua Yaqui Tribe (PYT) Energy Audits will determine to what extent the Tribe can reduce its energy consumption through implementing energy efficiency measures (EEMs) identified by the energy audits.



AERIAL MAP OF PROJECT LOCATION





PROJECT PARTICIPANTS

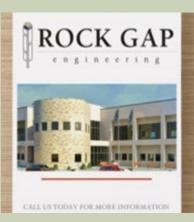
Project Participants (Pascua Yaqui Tribe)





Project Participants Consultants (Rock Gap/NORESCO)









PROJECT OBJECTIVES

1. To develop a Energy Efficiency Action Plan

- 1. Determine where greatest Energy Efficiency Measures (EEM's) can be made
- 2. Determine where shortest pay-back energy improvements can be made
- 3. Prioritize list of Energy Efficiency Improvements, base on pay-back criteria

2. Complete Pascua Yaqui Tribe Energy Efficiency Action Plan

- 1. With next steps to complete energy goals
- 2. Includes summary of audited buildings current use with recommendations for low cost EEM's based on historical energy use.
- 3. Includes LEED standards for new building construction



NEW PROJECTS

PROGRESS

- Energy Auditor Hired
- Baseline data and audits completed



COMPLETED PROJECTS

- Tribal Plan Community Energy Plan (2012)
 - Lead to Red Mountain Study
- Red Mountain Solar Study Conclusions (2013)
 - Tortuga Ranch viable, wheeling charges, must compete in current markets
 - Casino Net Meter completed
 - Reservation potential for 10 MW demand w/potential expansion
 - Attempts at implementation met with potential solar providers to implement design/construction of plan, but got no further once at Council
- Lessons Learned
 - Keep trying, new Council and Economic Director interested in solar alternatives



COMPLETED PROJECTS

- Demonstration Home
 - Built with Tribal Labor EF Block (approx. R-40 Insulation) for sell to Tribal Members on the Reservation. EF Block is re-cycled foam and Portland cement.





FUTURE PLANS

- 105,000 square foot Health Building II
 - 100 % construction documents are complete
 - Project is out to bid with construction to begin in March 2019
 - Expected completion of this LEED Silver Complex by start of 2021 and includes a solar covered parking structure budget of \$600,000.

