

Briefing to STEAB

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Topics

- √ WIP Mission
- √ WIP Programs
 - ➤ Weatherization Assistance Program
 - State Energy Program
- ✓ Results of our Work
- ✓ Suggested Topics/Ideas for STEAB Focus



Our Mission & Structure

WIP's mission is to enable strategic investments in energy efficiency and renewable energy technologies and innovative practices across the U.S. by a wide range of government, community and business stakeholders, in partnership with state and local organizations.

WIP Structure







WIP Programs

Weatherization Assistance Program (WAP)

- Established under Title IV of the Energy Conservation and Production Act of 1976
- Helps eligible low income households reduce the comparatively large percentage of available income that they spend on energy.
- Funds distributed through formula allocation.
- Delivered through community action networks with State and Federal oversight.
- DOE provides technical assistance and helps continually improve practices.

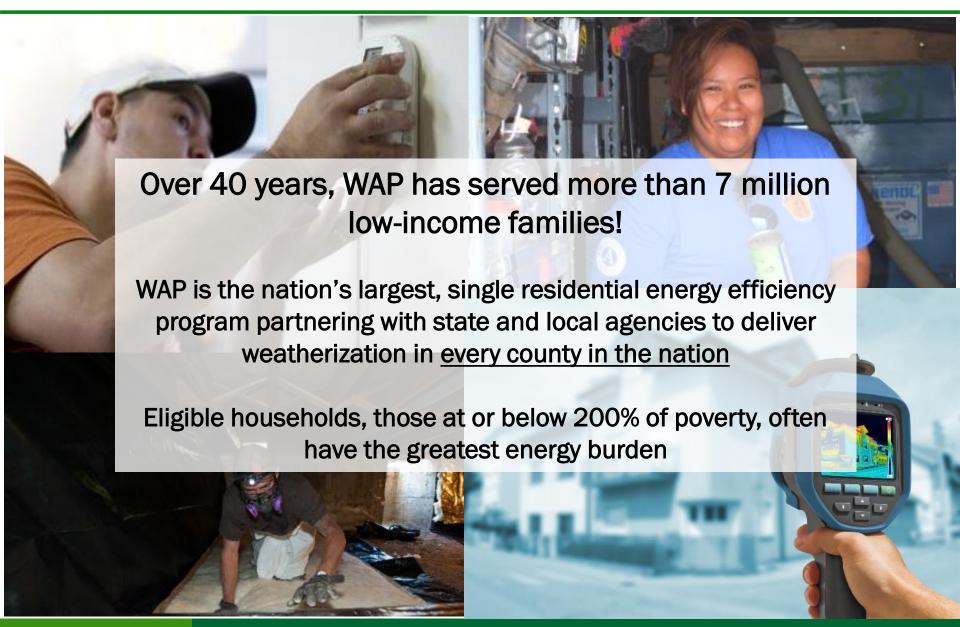
State Energy Program

- Established under the Energy Policy and Conservation Act of 1975
- Provides support for core programs in state energy offices to advance their energy priorities and support innovative policies and programs.
- Funds distributed through formula and competitive mechanisms.
- DOE provides technical assistance and helps develop, demonstrate, and disseminate best practices.

WIP Funding History

	FY 2017 Enacted (\$1,000's)	FY 2018 Enacted (\$1,000's)	FY 2019 House Mark (\$1,000's)	FY 2019 Senate Mark (\$1,000's)
Weatherization Assistance	225,000	248,000	248,000	248,000
Training and Technical Assistance	3,000	3,000	3,000	3,000
Weatherization Assistance Program	228,000	251,000	251,000	251,000
State Energy Program	50,000	55,000	55,000	55,000
Weatherization and Intergovernmental Programs	278,000	306,000	306,000	306,000

Weatherization Assistance Program (WAP): What We Do



The Weatherization Network: Distribution of Funds









With a budget of roughly \$200 million per year, WAP provides core program funding to grantees through annual, formula grants.

Grantees (56):

50 State Offices

District of Columbia

5 U.S. Territories

1 Native American Tribal Organization

Subgrantees (~700 Local Agencies):

Community Action Programs

Local Governments

Agency-Based Crews or Private Sub-Contractors

Low-Income American Families (~33,000 per year) ~39 million eligible households each year

Weatherization Measures & Building Types











Large Multifamily

Results: Energy & Energy Cost Savings



10%

55%
PROGRAM OPERATIONS COSTS

15% HEALTH & SAFETY COSTS

20%
TRAINING & TECHNICAL ASSISTANCE COSTS



\$4,695

AVERAGE WEATHERIZATION

COST PER UNIT

8,500

JOBS SUPPORTED

4.1:1

Savings-to-investment ratio

\$16.4B

in energy costs saved by weatherization upgrades

\$283

ANNUAL ENERGY COST SAVINGS

18%

ANNUAL HEATING
CONSUMPTION SAVINGS

7%

ANNUAL ELECTRIC
CONSUMPTION SAVINGS

FOR EVERY

\$1.00

INVESTED IN WEATHERIZATION,

\$1.72

IS GENERATED
IN ENERGY BENEFITS AND

\$2.78

IN NON-ENERGY BENEFITS.

Retrospective Evaluation of WAP, September 2014, NREL

Results: Job Training & Setting the Standard for Quality



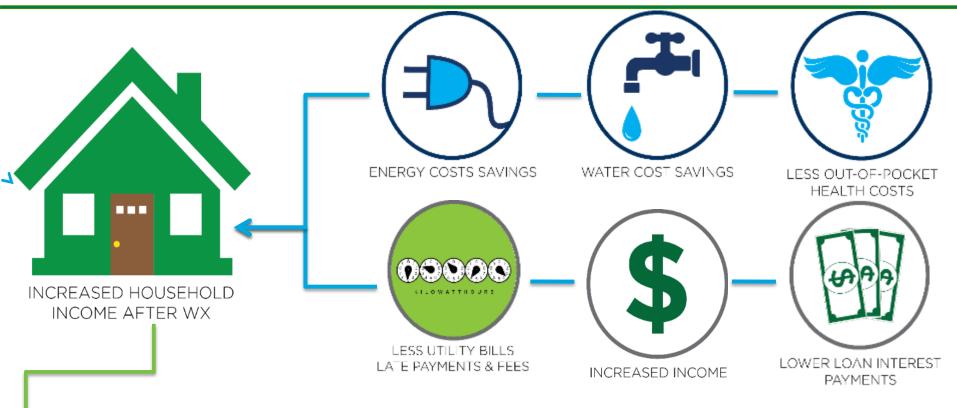
Developed certifications for 20+ national weatherization training centers

Established Home Energy Professional Certifications and Standard Work Specifications





Results: Overall Impacts on Households



- Homes are more livable
- Households estimated saving an average of \$514 in out of pocket medical expenses in the year following Weatherization
- Participants saved \$583 in additional pay per year due to fewer missed days of work (i.e. sick days, doctors visits)
- The total health and household-related benefits for each unit is \$14,148

Results: Health and Safety



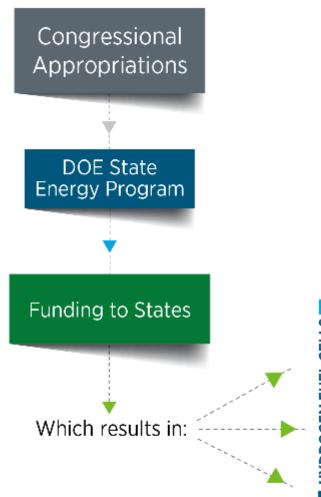
State Energy Program (SEP): What We Do



With a budget of roughly \$50M per year, SEP provides financial assistance to the 50 states, the 5 U.S. Territories, and D.C. to assist them with establishing plans and strategies to achieve state-led energy goals, reduce energy costs, and increase economic competitiveness.



State Energy Office (SEO) Funding and Activities



SEP has provided ~\$300 million to SEOs since 2010 through Formula Grants and Competitive Awards



ENERGY RESILIENCY LOW-COST FINANCING PROGRAMS

OBJUSTING THE DISTRIBUTED GENERATION COMBINED HEAT AND POWER

IMPROVED HOME ENERGY EFFICIENCY

STATE ENERGY PLANNING

IMPROVED APPLIANCES

ENERGY

BETTER MOTORS

WEATHEDIZATION

SMALL HYDRO ENERGY

EMERGENCY

NDUSTRIAL REVITALIZATION INNOVATIVE ENERGY
OCAL
OCAL
OVERNMENT
FORTHUMAN STATE TECHNOLOGY DEMONSTRATIONS
OVERNMENT
FORTHUMAN RETROFITS FACILITY ENERGY EDUCATION
OLAR AND WIND POWER RETROFITS TELECOMMUTING

State Energy Program: Why It Matters

4,000 jobs created or retained – one job for every \$12,500 invested

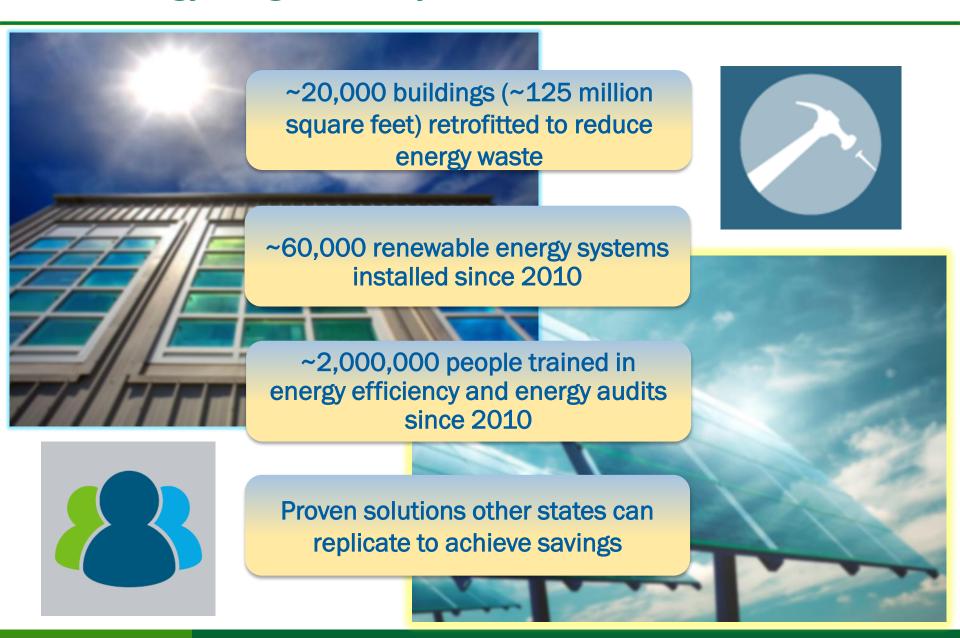
A \$50 million SEP investment realizes \$225 million in energy cost savings

A national evaluation of the program completed in 2015 shows that SEP achieves \$4.50 in bill savings over the lifetime of installed measures for every dollar spent, resulting in lifetime energy savings and renewable generation of 9.7 million MMBtus.

Piloting of innovative projects with K-12 schools and universities

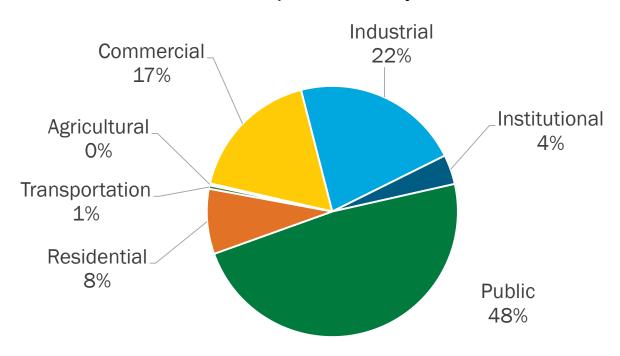
Successful Energy Savings
Performance Contracts for retrofits
in public facilities

State Energy Program: Why It Matters



Status of SEP National Revolving Loan Funds (RLF)

Loan Recipient Sector, by Loan Value



- \$690 million in ARRA funding has been budgeted to 37 state-run financing programs
- \$602 million of available funds for RLF Programs
- 115% of available RLF funds have been loaned out to date

Partnerships & Technical Assistance (P&TA) Team

WIP's P&TA Team serves at the nexus of state and local governments to assist in replicating lead-by-example models.



Strategic & Interagency Initiatives Team

Aligning federal resources to help states and local communities have access to more energy efficiency and renewable energy choices, particularly in underserved communities

- Low and Moderate Income Communities gaining access to more energy choices
- Rural Alaska Communities Energy Efficiency develop solutions that can be replicated in other Arctic regions



WIP FY 2018 Program Priorities

Weatherization Assistance Program

- Complete approximately 35,700 low-income residential energy retrofits.
- Integrate new multi-family tools for workers and energy auditors to improve service to this housing stock (over 35% of low income households are multifamily).
- Continue improvements in workforce training, quality standards, and worker certification to improve the quality of the work performed.
- Per the explanatory statements to the Consolidated Appropriations Act, 2018, the program will develop and implement strategies to treat harmful substances, including vermiculite.

State Energy Program

- Formula Grants: Maintain a portfolio of diverse energy efficiency and renewable energy programs and investments through an active network of state energy offices.
- Competitive Awards and Technical Assistance facilitate the efforts of States in:
 - reducing energy use in government facilities,
 - accelerating investment in public sector use of energy service performance contracts to improve critical infrastructure, and
 - supporting high-impact projects focused on expanding investments in more resilient and affordable energy, including energy efficiency and renewable energy.

Suggested Topics/Ideas for STEAB Focus

WAP

 Examining and making recommendations/options for streamlining/simplifying aspects of/the implementation of WAP that states who struggle under the breadth of a complex program could use

SEP

- Facilitating work between DOE and the states on the R&D and D&D continuum
- Addressing gaps in emergency preparedness of mission critical public infrastructure (e.g., shelters, 1st responder facilities, hospitals, ports, transit) for resiliency and emergency response
- Aligning federal and state efforts to expand the use of energy savings performance contracting

QUESTIONS?



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