

Richland Operations Office 2020 Vision Doug S. Shoop

Safe, Secure and Compliant (Contractual, Regulatory and Compliance Agreement) Mission Accomplishment by an Engaged and Motivated Workforce

Funding profile = approximately \$900M/year



Richland Operations Office 2020 Vision



"Safe, Secure, and Compliant Mission Accomplishment by an Engaged and Motivated Workforce"



CY 2017

PFP Demolished to Slab on Grade

- Manhattan Project
 National Park Transition
 Plan Completed
- Protocols for Open and Transparent Access and Use of Remediated Lands Established

CY 2018

- River Corridor Orchard
 Lands Remedial
 Investigation
 Report Completed
- 618-10 Burial Ground and Associated Waste Sites Completed
- Initiate Characterization of the Central Plateau 200-WA-1 Operable Unit
- Manhattan Project
 National Park Transition
 Plan Implementation
 Initiated

- River Corridor Capital Asset Project Completed
- All (6) River Corridor Records of Decision Completed
- All River Corridor Remedial Actions (except 618-11 and K Area) Completed
- All River Corridor
 Groundwater Remedial
 Actions Implemented
- Remote Excavation of Waste Site under 324 Building Completed and Demolition Initiated
- K Area Sludge Removal Capital Asset Project Completed

CY 2019

- K Area Sludge Transferred to T Plant for Storage, Treatment, and Disposal
- Cleanup of K Reactor Area Initiated
- Cesium/Strontium Capsules Storage Area and WESF Modifications Initiated
- Groundwater Records of
 Decision Completed and
 Treatment Capacity Increased
 to 1.3 Billion Gallons a Year
- Key Infrastructure Projects
 Completed and Remaining
 Essential Infrastructure
 Projects Prioritized

- Hanford Site RCRA Permit Finalized and Signed
- All Signed Tribal MOA
 Commitments Completed
- New Cleanup Contracts
 Awarded and Contract
 Transition Completed
- Partial Natural Resources
 Damage Assessment
 Settlements Initiated
- Collaboration, Coordination and Communications with ORP improved

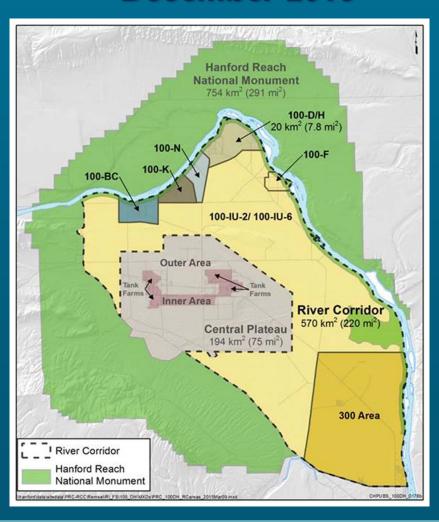
Based on Funding Profile of ~\$900M

River Corridor Project Completed (Green Capital Asset Project)

September 2019 (CD 4)



All (6) River Corridor CERCLA RI/FS Records of Decision Completed and Approved



All (except K Area and 618-11) River Corridor Record of Decision Waste Site Remedial Actions Completed and All Groundwater Remedial Actions Implemented

December 2019



River Corridor Orchard Land Remedial Investigation Report Completed

August 2018



300-296 Waste Site "Remote Excavation"
Complete (TPA Milestone = September 2019) and
324 Building Demolition Initiated
(TPA Milestone = September 2021 demolition complete)



618-10 (and associated waste sites) Completed

September 2018



K Area Sludge Removal Project Completed (Green Capital Asset Project)



K Area Sludge Transferred to T-plant for Storage and Eventual Treatment and Disposal



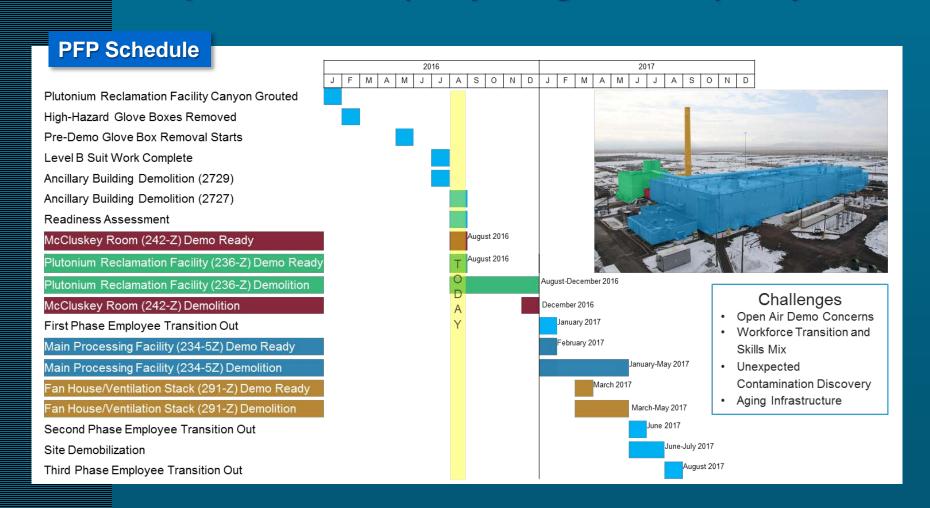
K Area Cleanup Required by CERCLA Final Record of Decision and TPA Milestones Initiated

December 2019



PFP Slab on Grade Completed (Green Capital Asset Project)

September 2017 (TPA) - August 2018 (CD 4)



Cesium/Strontium Capsules Capital Asset Project CD-3 (Green), Storage Cask Fabrication, Construction of the Capsule Storage Area and WESF Modifications Initiated





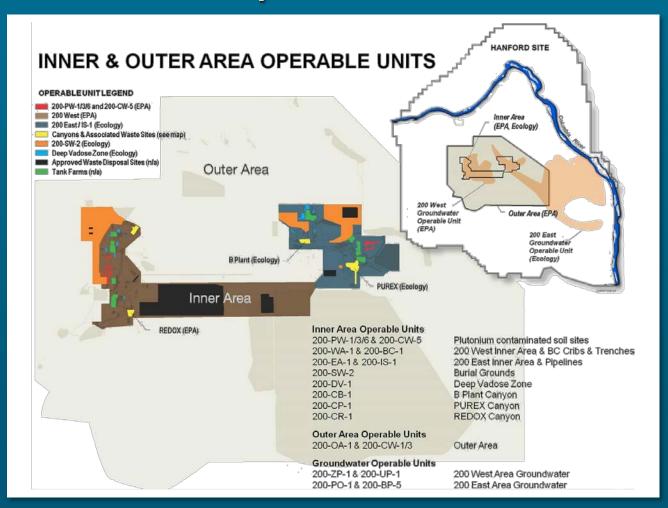
All Central Plateau Groundwater Interim and Final CERCLA Records of Decision Issued, Remedies Selected, and Treatment Capacity Increased to 1.3 Billion Gallons a Year for 200 East and 200 West Areas

December 2019



Initiate Characterization of the Central Plateau 200 West Inner Area & BC Cribs & Trenches

September 2018



Key Hanford Infrastructure Projects Completed and Remaining Essential Infrastructure Projects Identified and Prioritized



December 2019

- Complete construction of 200E 13.8kV Electrical Distribution System modifications and upgrades
- Complete construction of 200W Transmission and Distribution System Refurbishments
- Complete construction of 230kV Transmission System Reconditioning and Sustainability Repairs (BPA partnership for Double Loop)
- Complete Electrical Transfer Trip upgrades
- Complete Transmission/Distribution Access Road upgrades
- Complete the natural gas pipeline EIS
- Complete NEPA, pilot test, and conceptual design of new Water Treatment Facility
- Complete NEPA, design, and begin construction for compliance driven cross connection control modifications on 200 Area raw water system
- Complete NEPA, design, and begin sewer system reconfiguration for a new Equalization Facility and system consolidation to lagoon
- Complete implementation and badging for HSPD-12
- Complete implementation of the new electronic medical record/EJTA
- Complete design and initiate construction of 400 Area fire house
- Complete 18 miles of Route 4S Chip Seal

2020 Vision 17

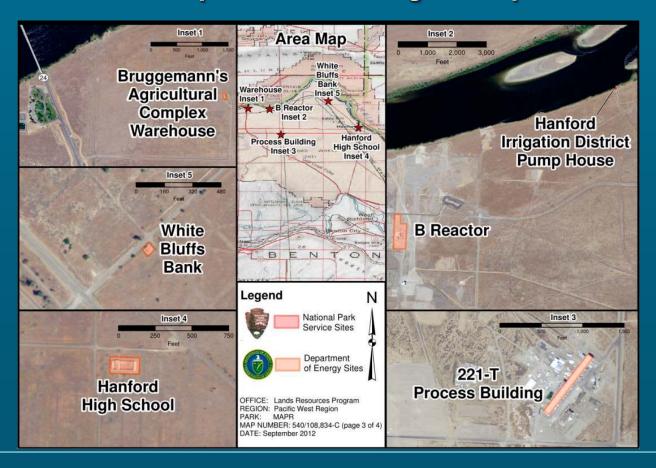
Hanford Site RCRA Permit (Rev. 9) Finalized and Signed

December 2019



Manhattan Project National Historical Park and Related Properties Transitioned from Hanford Nuclear Operations to Independent National Park Operations

Transition Plan Completed - March 2017
Transition Plan Implementation Begun - September 2018



Protocols Established and Implemented with US Fish and Wildlife, Tribes, Local Elected Officials and Other Key Stakeholders that Provide an Open and Transparent Forum for Access, Use and Management of Hanford Lands



All Signed Tribal Memoranda of Understanding/Memoranda of Agreement Commitments Completed

December 2019



2020 Vision

New Hanford Cleanup Contracts Awarded and Contract Transition Completed

December 2019

Current Hanford Prime Contracts

Tank Operations Contract **TOC**



Store, retrieve, and treat tank waste, store and dispose of treated waste, and close the Tank Farm waste management areas.

Awarded in 2008 for 5 years plus 3 plus 2

Total Contract Value: \$5.9B

CPAF

Expires 9/30/2018

Plateau Remediation Contract **PRC**

ch2m:

Facility and waste site cleanup, groundwater remediation, waste management

Awarded in 2008 for 5 years plus

Total Contract Value: \$5.8B

CPAF

Expires 9/30/2018

Mission Support Contract
MSC



Mission Support Alliance

Cost-effective infrastructure and site services to support the cleanup mission

Awarded in 2009 for 5 years plus 3 plus 2

Total Contract Value: \$3.6B

CPAF

Expires 5/25/2019

222-S Laboratory Analysis & Testing Services Contract

Awarded in 2015 for 2 years plus 3 one year options

Total Contract Value: \$44.5M Hybrid contract (FFP with award fee, Labor Hour Provision, CR)

Expires 9/21/2020



Occupational Medical Services Contract - HPMC

Awarded in 2012 for 2 years plus 4 one year options

Total Contract Value: \$100.2M

Hybrid contract (FFP with award fee, CR, and IDIQ)

Expires 9/30/2018



Notes: 1. River Corridor Closure Contract (CPIF) ends on September 30, 2016
2. Excludes Waste Treatment Plant Construction/Commissioning Contract (Bechtel National)

Working with the U.S. Department of Justice to Reduce the U.S. Natural Resource Damages Liability by Initiating Partial Settlement(s) for Significant Hanford Natural Resources, such as Groundwater

October 2019



Improve Collaboration, Coordination and Communications between the Richland Operations Office and Office of River Protection

- RL/ORP co-location 2016
- Hanford 5-Year Succession Plan
 2016/2017
- Hanford Integrated Priority List (DFLAW 2022 focused) - 2017
- Consolidated Hanford systems, processes, and procedures - 2018
- Hanford contracts awarded and transition initiated 2019
- Integrated Hanford operations -September 2019

