Oneida Indian Nation



U.S. Department of Energy

Community Scale Clean Energy Deployment Combined Heat and Power Project

Who We Are



Federally recognized, self-governing sovereign Indian tribe with approximately 1,000 enrolled members.

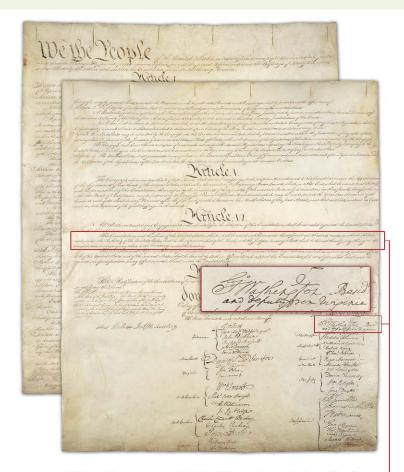


The Tribe is governed by Council which is comprised of up to three members from each of the Nation's clans (Wolf, Turtle, and Bear). Council selects one or more Nation Representatives to represent the Nation in governmental and business affairs. Ray Halbritter has served as Nation Representative since 1975 and is currently the sole Nation Representative.

Where We Are



The Oneida Nation is located in Central New York State. The Nation has an approximately 300,000– acre reservation that was created and recognized by the 1794 Treaty of Canandaigua, which was entered into between the Nation and the newly formed United States of America. Over the course of the past decades, the Nation reacquired approximately 17,720 non-contiguous acres of its reservation land located within a 350.6-square-mile area of Oneida and Madison counties located in central New York. Currently approximately 17,261 acres of Nation lands are held in trust by the U.S. government for the benefit of the Nation.

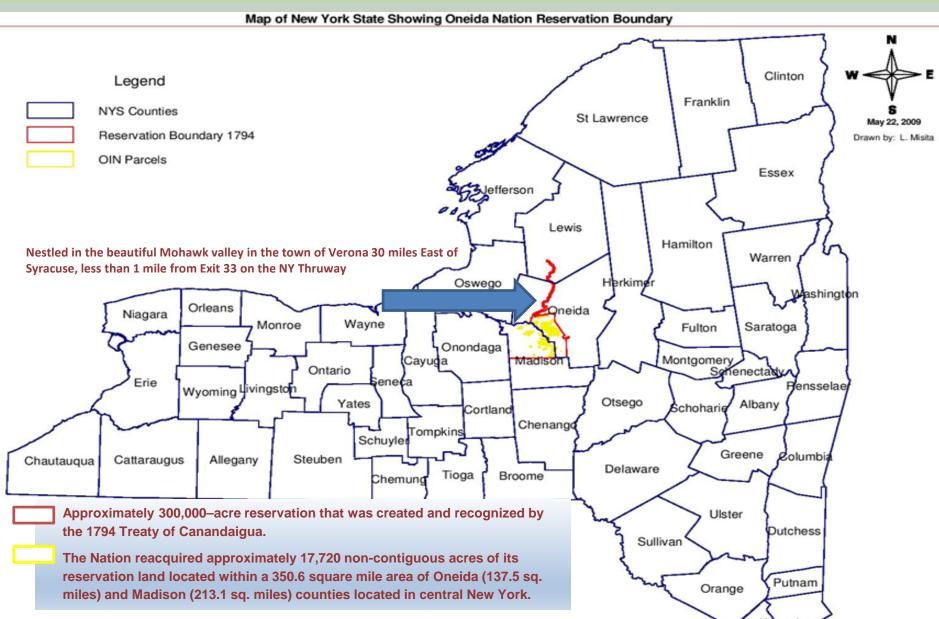


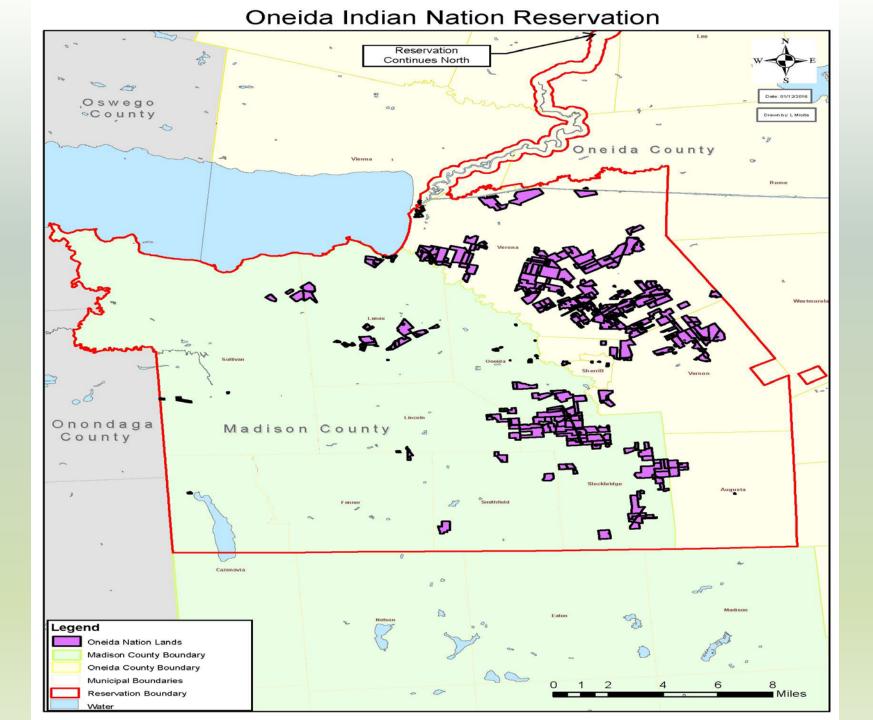
... and all Treaties made, or which shall be made, under the authority of the United States, shall be the supreme Law of the Land; ...

~ U.S. Constitution, 1787, Article VI Signed by President George Washington and the other Founding Fathers

Where We Are (Cont.)



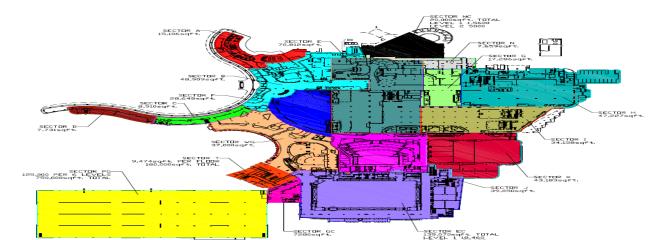




Nation Properties



- Approximately 6,599 acres in Madison County and Oneida County, which are the location of Nation government, health, education, and cultural facilities and activities;
- 3,538 acres in Madison County and Oneida County, which are generally associated with the Yellow Brick Road Casino, SavOn Patrick Road and Turning Stone Resort Casino, its associated lodging and restaurants, five golf courses and related resort support facilities;
- Member housing; hunting lands; and numerous non-gaming Nation enterprises, including 12 SavOn gas stations and convenience stores, three marinas, and agricultural operations;
- Approximately 7,593 acres in Madison County and Oneida County containing undeveloped, active and inactive agricultural lands; and
- 3,200,000 square feet of space associated with the Turning Stone Resort Casino Campus.



Nation Goals



The Nation's three long-range goals to guide the social and economic development of its community;

- 1. help the Nation's members achieve their highest potential in education, physical and mental health, and economic development;
- 2. implement the legal and administrative structure necessary for the stability and protection of Nation sovereignty, treaty rights, and government-to-government relationships; and
- 3. acquire, develop, and secure resources to achieve economic and social empowerment and self-sufficiency.



ONEIDA NATION ENTERPRISES

Turning Stone Resort Casino- Award Winning and Nation's Largest Enterprise

- 700 Hotel Rooms Over 4.5 million guests per year
- 5 Golf Courses- Many PGA Championship Tournaments
- 11 Restaurants- 3 AAA 4 Diamond Awards
- 2 Spas
- Golf/Tennis Dome and Sports Complex
- World Class Entertainment and Venues
- RV Park

Yellow Brick Road Casino

Point Place Casino (Opening 2018)

- 12 SavOn gas stations and convenience stores
- Maple Leaf Market
- 3 full service marinas
- 3,000-acre hunting game preserve
- Salmon Acres Fishing Lodge

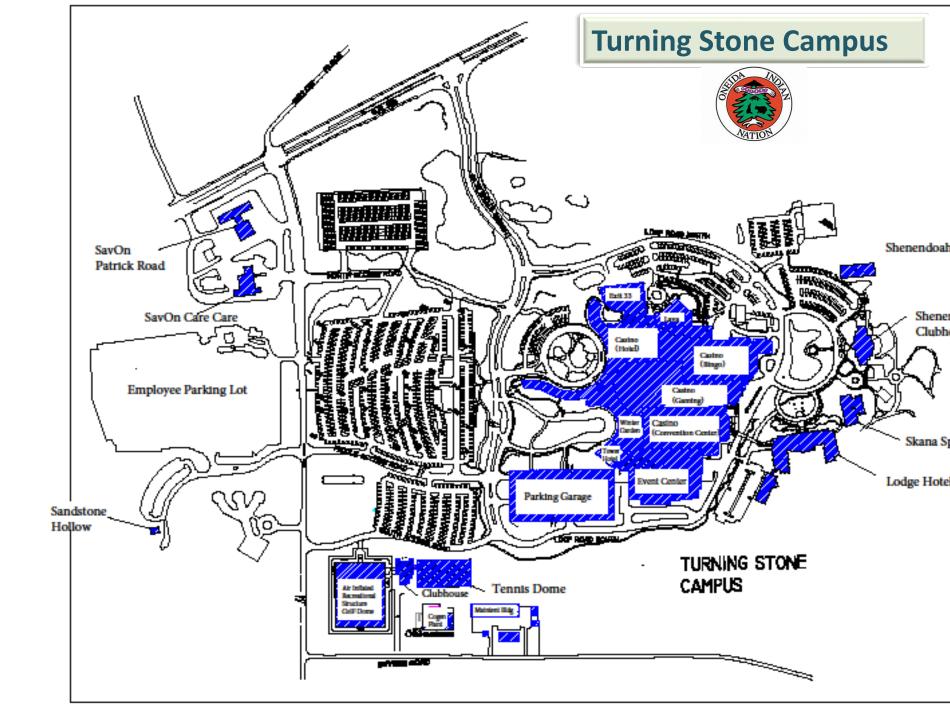








Largest employer in Oneida and Madison counties and the fourth-largest employer in the 16 counties of Central New York. Overall, the Nation employs approximately 4,500 Native and non-Native people across all of its governmental programs and commercial enterprises.



Turning Stone is the area's largest consumer of energy

Our Current System



- We have our own electrical sub-station bringing in power at 115,000 volts
 - Voltage is decreased from 115,000 volts to 13,200 volts where it is distributed around the
 - Turning Stone campus
 - The voltage is then reduced again from 13,200 volts to 480 volts before it enters the
 - building



 Multiple stand-by generators with UPS systems and a central utility plant that contains mechanical chillers capable of producing 6000 tons of chilled water, 2- 800 HP natural gas fired boilers and a natural gas fired, 5 mega watt combined heat and power (CHP) turbine that can also generate 28,000 lbs/hr of 350 deg F, 125 PSI steam which is currently used for heat and domestic hot water.

Currently we are not able to use all of the steam being generated- highly inefficient.

Ongoing Energy Reduction Efforts



Over the past six years the Nation has undertaken several energy initiatives to further its energy savings goals. In 2010 the Nation contracted with a consulting firm to conduct an energy assessment limited to the Turning Stone Resort. The energy assessment did provide valuable information used in implementing several energy-related projects at Turning Stone. As of FY2017, 36 energy projects were completed for a total annual savings of 3,646,424 kWh and \$495,676.

Project Description	Annual Savings	
	kWh	Dollars
Philips Energy Solutions – Lighting Replacements	940,669	\$114,506
Phase I Resort Conversion	584,396	\$76,650
ECM B-6 Controls Upgrades	297,262	\$61,572
Eastern Energy Solutions – Lighting Replacements	262,335	\$31,934
Installation of Variable Frequency Drives in pumps for Waterfalls	176,602	\$22,559
EMC LDC-5 Lighting Replacement and Scheduling	154,640	\$18,824
EMC SK-4 Night Setback and Shutdown for ERV Units	103,921	\$12,098
TOTALS	2,519,825	\$338,143

Project Goals



One of the primary sources of the Turning Stone Resort campus' energy comes from the combined utility plant (CUP), which runs on natural gas. The goal of the proposed project is to upgrade the existing CUP to make it more efficient and environmentally sound. The specific objectives of the project are:

- Leverage the existing central utility plant (CUP) system located at the Turning Stone Resort campus to generate significant energy from a clean energy source, reduce dependence on fossil fuels and recognize significant cost savings
- Utilize 100% of the thermal energy produced by the current 5.2 MW solar gas turbine with the existing Heat Recovery Steam Generator or HRSG currently located at the CUP for additional energy usage and production; and
- Reduce peak electrical usage by the facilities on the Turning Stone Resort campus and achieve additional energy cost reduction.

Key Project Participants



U.S. Department of Energy



Oneida Indian Nation



- Project Manager Michael Vaccaro, Director of Engineering
- > Project Coordinator William Hollenbeck, Senior Facilities Specialist
- Project Analyst/ Evaluator Timothy Lillis, Financial Support Manager/Manager of Financial Analysis
- HVAC Specialist Bob Crouse, Senior Facility Supervisor

Contractor/Consultant

CHA Consulting, Inc.

Project Process

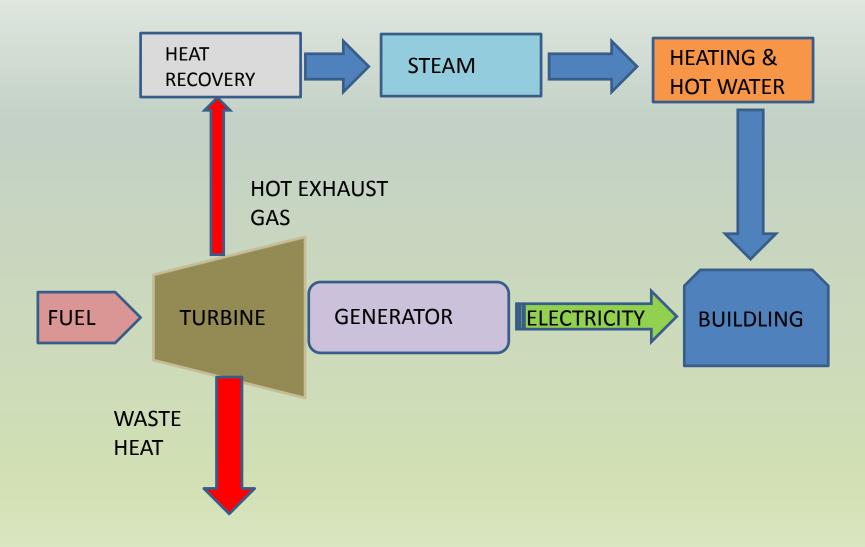


- > Consultant completes feasibility study
- > Determination to proceed with project
- > Consultant provides specifications and design for equipment
- > Equipment purchases- Steam Turbine Generator and Condenser
- > Engineering modifications to existing facility equipment
- > Install new equipment
- Testing and verification



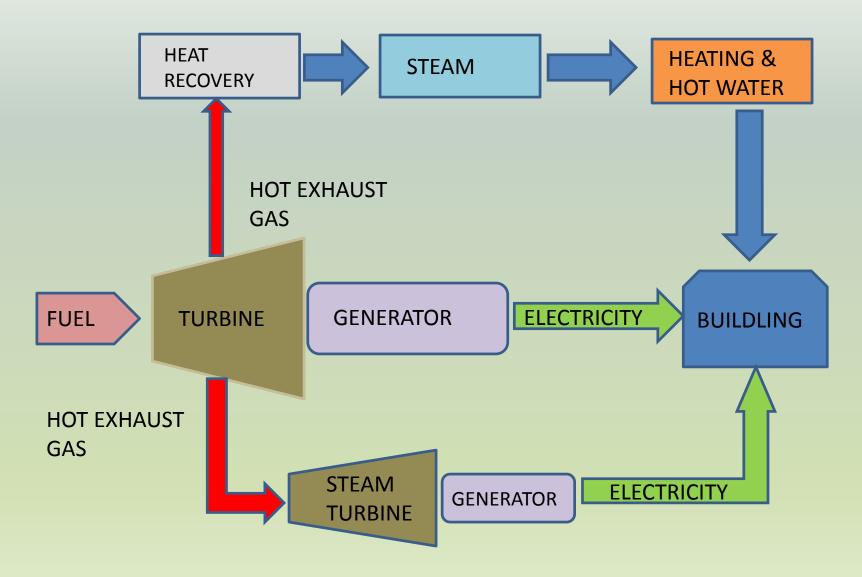


EXISTING CHP SYSTEM





MODIFIED CHP SYSTEM



Potential Barriers/Overcoming Barriers



The Nation has overcome several barriers to the completion of the project:

- Cost At the time of its proposal, completion of a feasibility study to determine the cost was not yet complete. Completion/review of the results would determine a go or no/go decision point.
- Timing Delays from the completion of the feasibility study, connectivity changes and delivery time of equipment has caused the timing of each milestone to be pushed back.
- Personnel Changes Each time a project personnel changes from the consultant staff that is involved with the project, it slows the process down and requires recalibration.
- Modifications The feasibility study determine modifications were needed to the original electrical connectivity design to accommodate the turbine system which increased the overall cost of the project.
- > **Results** The Nation has reviewed each of these issues as they arise and is proceeding with the project.



Barriers and Lessons Learned



Barrier: Interconnectivity with National Grid - Utility Provider Delays

- Nation determined that an additional approval was required by our utility (National Grid). Study took utility over 6 months to complete.
- On September 26, 2016- Transmission study was completed by National Grid. At this point it was determined that there was no significant issue with the interconnection between the Nation's CHP plant and National Grid. However, it was determined that additional Supervisory Control and Data Acquisition (SCADA) equipment will be necessary to upgrade to the existing Remote Terminal Unit (RTU), which will require additional costs.





Current Status



- Necessary connectivity study completed by National Grid, feasibility study completed by engineering consultant, additional Supervisory Control and Data Acquisition (SCADA) equipment required to be installed on Remote Terminal Unit (RTU). Changes approved by Nation's leadership.
- Ordered steam turbine generator (STG) and steam surface condenser (SSC) equipment from vendors- await delivery between December 29, 2017 and February 15, 2018
- Received foundation requirements from STG and SSC vendors to complete foundation drawings
- Received final foundation construction documents STG and SSC equipment
- Developed bid package for foundation work, solicited bids from approved vendors and selected vendor
- Consultant completing mechanical, electrical and structural design drawings and one combined bid package complete by December, 2017.
- Anticipated installation of equipment by August 2018.



Anticipated Outcomes and Results



- The installation of the proposed system will result in an increase in overall operation efficiencies reduce dependency on utility electricity, fossil fuels, reduced greenhouse gas emissions and reduce utility bills.
- Another, non-quantifiable—but equally important—outcome of the proposed project is that it demonstrates the Nation's commitment to stewardship of the Nation's resources for the benefit of its members, now and to the seventh generation, by becoming more self-sufficient and less reliant on energy from the public grid. In particular:
- The Nation will generate electricity using a wasted thermal energy, instead of relying on local power suppliers to provide electricity.
- Electric demand will be reduced by Turning Stone Resort and free up much needed demand during peak times on the transmission grid, resulting in less stress and demand on the grid; and
- The Nation has been able to obtain a natural gas supply at very low prices due to activities at the nearby Marcellus Shale facility, making the cost to produce a kilowatt of electricity much cheaper than purchasing a kilowatt of electricity via the open market.

Verification of Energy Savings



To compute savings, we will track the kWh output of the generator to verify production and multiply that number by the cost per kWh to verify savings.



Questions?

