Department of Energy Budget by Appropriation Energy and Water Development, and Related Agencies Energy and Water Development, and Related Agencies Energy Programs Energy Efficiency and Renewable Energy 2,060.19 205,008 120,000 36,000 205,008 120,000 36,000 4.7% 30,000 3			(\$K)				
		FY 2016 FY 2017		T .	FY 2018 vs FY 2016		
Pergy and Water Development, and Related Agencies Pergy Programs		Enacted	Annualized CR*	Request	\$	%	
Energy Programs	Department of Energy Budget by Appropriation						
Enerticip Oblivary and Finergy Reliability	Energy and Water Development, and Related Agencies						
Peter Pete	Energy Programs						
Posis Programs Progr	Energy Efficiency and Renewable Energy	2,069,194	2,069,059	636,149	-1,433,045	-69.3%	
Possil Energy Programs	Electricity Delivery and Energy Reliability	206,000	205,608	120,000	-86,000	-41.7%	
Pacisi Energy Research and Development \$32,000 \$32,000 \$32,000 \$72,000 \$	Nuclear Energy	986,161	984,286	703,000	-283,161	-28.7%	
Pacisi Energy Research and Development \$32,000 \$32,000 \$32,000 \$72,000 \$	Fossil Energy Programs						
Naval Petroleum and Oil Shale Reserves 17,500 17,477 4,900 -12,500 -72,000 Strategic Petroleum Recount 0 0 8,000 18,000 13,100 18,000 15,106 18,000 12,000 21,109 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 14,000 18,000 44,800 7,000 44,800 44,800 44,800 44,800 44,800 44,800 44,800 11,000	<i>o. o</i>	632.000	630,799	280.000	-352.000	-55.7%	
Strategic Petroleum Reserve 212,000 211,597 180,000 3-3,000 1-15,187 180,000 3-3,000 1-15,187 180,000 1-15,187		-	-	-	=	-72.0%	
Northeast Home Heating Oil Reserve 7,500 7,586 6,500 -389,300 -348,300 Total, Fosil Energy Programs 86,00 867,49 479,800 -389,300 -48,8% Uranium Enrichment Decontamination and Decommissioning (Energy Information Administration 122,000 121,768 118,000 -4,000 -33,300 Non-Defense Environmental Cleanup 255,000 254,515 218,400 -36,000 -14,4% Science 5,347,000 239,468 472,516 674,484 -16,4% Advanced Research Projects Agency - Energy 291,000 290,000 90,000 90,000 N/A Departmental Administration 130,971 130,722 145,652 141,681 11,24 Office of the Inspector General 46,424 46,336 49,000 10,00 10,00 Total, Energy Programs 1,009,909 1,009,000 10,00 10,00 10,00 10,00 10,00 10,00 10,00 10,00 10,00 10,00 10,00 10,00 10,00 10,00 10,00 10,00 <		•	•	-	· ·		
Northeast Home Heating Oil Reserve 7,500 7,586 6,500 -389,300 -348,300 Total, Fosil Energy Programs 86,00 867,49 479,800 -389,300 -48,8% Uranium Enrichment Decontamination and Decommissioning (Energy Information Administration 122,000 121,768 118,000 -4,000 -33,300 Non-Defense Environmental Cleanup 255,000 254,515 218,400 -36,000 -14,4% Science 5,347,000 239,468 472,516 674,484 -16,4% Advanced Research Projects Agency - Energy 291,000 290,000 90,000 90,000 N/A Departmental Administration 130,971 130,722 145,652 141,681 11,24 Office of the Inspector General 46,424 46,336 49,000 10,00 10,00 Total, Energy Programs 1,009,909 1,009,000 10,00 10,00 10,00 10,00 10,00 10,00 10,00 10,00 10,00 10,00 10,00 10,00 10,00 10,00 10,00 10,00 <	Strategic Petroleum Account	0	0	8,400	+8,400	N/A	
Uranium Enrichment Decontamination and Decommissioning (UDB\D) Fund 673,749 767,014 752,749 749,000 41.748 6.749 767,014 752,749 749,000 3.33 740,000 74,000 3.33 740,000 74,0		7,600	7,586	6,500	-1,100	-14.5%	
Clap	Total, Fossil Energy Programs	869,100	867,449	479,800	-389,300	-44.8%	
Clap	Uranium Enrichment Decontamination and Decommissioning						
Energy Information Administration 122,000 121,768 11,000 -3,000 -3,3% Non-Defense Environmental Cleanup 255,000 524,515 218,400 5,460 -14,400 -16,46 Science 5,347,000 5338,300 474,2516 -874,494 -16,66 Advanced Research Projects Agency - Energy 291,000 290,400 90,000 -90,000 NJ Nuclear Waste Disposal 130,971 130,722 145,652 -14,681 11,20 Office of the Inspector General 16,00 46,242 46,333 90,00 -27,00 -10,00 Advanced Technology Vehicles Manufacturing Loan Program 1,00 1,09,30 1,00 -2,00 -2,10 -10,00 Atomic Energy Defense Activities 1,00 1,09,30 1,00 -2,10 -10,00 Wapons Activities 8,846,948 8,830,30 10,239,344 +1,392,39 +15,76 Defense Nuclear Nonproliferation 1,940,30 1,93,561 1,93,50 1,10 +10,99 -2,76 Naval Reactors 1,9	<u> </u>	673 749	767 014	752 749	+79 000	+11 7%	
Non-Defense Environmental Cleanup 255,000 234,515 218,400 5.46,600 4.14% Science 5,347,000 5,336,835 218,400 -874,484 16.4% Advanced Research Projects Agency - Energy 291,000 5,336,831 20,000 -91,000 93.1% Nuclear Waste Disposal 0 0 0 90,000 14,900 11,000 Office of the Inspector General 46,424 46,332 49,000 12,000 1-0.0% Advanced Technology Uson Guarantee Program 17,000 14,920 0 -6,000 100.0% Advanced Technology Uson Guarantee Program 17,000 14,920 0 -6,000 100.0% Advanced Technology Vehicles Manufacturing Ioan Program 18,000 194,940 7,805,266 -3,214,333 -29.2% Atomic Energy Programs 8,846,948 8,830,130 10,239,344 1,332,392 15,57 Atomic Energy Defense Activities 8,846,948 8,830,130 10,239,344 1,352,392 15,57 Defense Nuclear Nonproliferation 1,940,302	, ,	•		-	=		
Science 5,347,000 5,336,835 4,472,516 874,848 6.16,84 Advanced Research Projects Agency - Energy 291,000 290,466 20,000 291,000 90,000 190,000 N/A Departmental Administration 130,971 130,722 145,652 141,681 +11,26 Office of the Inspector General 46,424 46,33 49,000 -17,00 -100,0% Advanced Technology Loan Guarantee Program 17,000 5,989 0 -6,000 100,0% Advanced Technology Vehicles Manufacturing Loan Program 6,000 5,989 0 -6,000 100,0% Attomic Energy Defense Activities 1,940,900 1,949,949 7,805,266 3,214,33 29,29 Attomic Energy Defense Activities 8,846,948 8,830,130 10,239,344 1,392,396 1,57% Defense Nuclear Nonproliferation 1,940,302 1,936,614 1,797,31 140,692 7,6% Naval Reactors 8,846,948 8,830,130 1,237,31 1,416,922 7,6% Federal Sulries and Expenses 36		•	•	-	=		
Advanced Research Projects Agency - Energy	·	•	-	-	=		
Nuclear Waste Disposal 0 90,000 490,000 N/A Departmental Administration 130,71 130,72 145,62 141,681 111,28 Office of the Inspector General 46,424 46,323 49,000 -14,00 15,00 I'tle 17 - Innovative Technology Loan Guarantee Program 17,000 14,920 0 -0,000 100,00% Total, Energy Programs 11,019,599 11,094,947 7,805,266 -321,333 -2928 National Nuclear Security Administration 8,846,948 8,830,130 10,239,344 1,39,399 15,7% Defense Nuclear Nonproliferation 1,940,302 1,936,614 1,793,310 -146,992 -7,6% Naval Reactors 1,375,496 1,372,881 1,795,11 -146,992 -7,6% Federal Salaries and Expenses 363,769 363,376 363,930 418,595 +54,829 15,1% Total, National Nuclear Security Administration 12,526,12 12,505,62 363,700 3,50,00 41,04,98 12,5 15,5% 15,5% 15,5% 15,5%					· ·		
Departmental Administration 130,971 130,722 145,652 +14,681 +1.2% Office of the Inspector General 46,424 46,336 49,000 +2,576 +5.5% Title 17 - Innovative Technology Loan Guarantee Program 17,000 14,920 0 -1,000 +00.00 Advanced Technology Vehicles Manufacturing Loan Program 6,000 5,989 0 6,000 -20.00 Atomic Energy Programs 11,019,599 11,094,947 7,805,266 -2,214,333 -29.2% Atomic Energy Programs 8,846,948 8,830,130 10,239,344 +1,392,396 +15.7% About Energy Environmental Scalaries 1,940,302 1,936,614 1,793,310 -16,992 -7.6% Pefense Bruclear Nonproliferation 1,372,896 363,766 363,937 148,595 +54,829 +15.1% Total, Attional Nuclear Security Administration 1,256,512 1,372,846 1,479,751 +104,255 +7.6% Federal Salaries and Expenses 4,000 1,256,512 1,372,811 1,479,751 +104,255 +1.6%	, , , , , , , , , , , , , , , , , , , ,	-					
Office of the Inspector General 46,424 46,336 49,000 +2,576 11.55% Title 17 - Innovative Technology Loan Guarantee Program 17,000 14,920 0 -17,000 -100,00% Advanced Technology Vehicles Manufacturing Loan Program 6,000 5,989 0 6,000 100,00% Total, Energy Programs 11,019,599 11,019,599 7,805,666 3214,333 29,28 Atomic Energy Defense Activities 8,846,948 8,830,130 10,239,344 +1,392,396 +15.7% Defense Nuclear Nonproliferation 1,940,302 1,936,614 1,793,310 -146,992 -7.6% Naval Reactors 363,766 363,937 418,595 >54,822 +7.5% Total, National Nuclear Security Administration 12,526,512 12,503,562 33,310 +140,455 +7.5% Total, National Nuclear Security Administration 5,289,742 5,279,686 5,537,186 +247,444 44.7% Other Defense Activities 776,425 774,949 815,512 +39,087 15.0% Defense Envicromental and Other Defense Ac	·			-	=	=	
Title 17 - Innovative Technology Lebic Ies Manufacturing Loan Program 17,000 14,909 0.00 -17,000 -100,0% Advanced Technology Vehicles Manufacturing Loan Program 6,000 1,094,997 7,805,66 3,214,333 29,2% Attomic Energy Defense Activities National Nuclear Security Administration Weapons Activities 8,846,948 8,830,130 10,239,344 +1,392,390 +15.7% Defense Nuclear Nonproliferation 1,940,302 1,936,614 1,793,10 -146,992 -7.6% Naval Reactors 1,375,496 1,328,81 1,479,751 -140,255 -7.6% Federal Salaries and Expenses 363,766 363,937 418,595 +54,829 15.1% Total, National Nuclear Security Administration 12,526,512 25,33,562 3931,00 +1,404,88 +15.7% Potense Environmental Other Defense Activities 5,289,742 5,279,686 5,537,186 +247,444 +4.7% Other Defense Activities 7,6425 774,494 815,512 +39,007 +5.0% Total, Atomic Energy Defense Activities 1,8	•						
Advanced Technology Vehicles Manufacturing Loan Programs 11,019,599 11,094,947 7,805,266 -3,214,333 -29,2% Atomic Energy Defense Activities National Nuclear Security Administration Weapons Activities 8,846,948 8,830,130 10,239,344 +1,392,396 +15.7% Defense Nuclear Nonproliferation 1,940,302 1,336,846 1,793,613 1,479,751 1-104,255 7-7.6% Naval Reactors 1,375,496 1,372,881 1,479,751 1-104,255 7-7.6% Roderal Salaries and Expenses 363,766 363,937 418,595 7-45,829 15.1% Total, National Nuclear Security Administration 12,526,512 12,503,562 13,931,000 14,040,880 11,23% 1.2%	·	•		-	-		
Total, Energy Programs		-			,		
Atomic Energy Defense Activities National Nuclear Security Administration Weapons Activities 8,846,948 8,830,130 10,239,344 +1,392,395 +15.7% Defense Nuclear Nonproliferation 1,940,302 1,936,614 1,793,310 -146,992 -7.6% Naval Reactors 1,375,496 1,372,881 1,479,751 +104,255 +7.6% Federal Salaries and Expenses 363,766 363,937 418,595 +54,829 +15.1% Total, National Nuclear Security Administration 12,526,512 12,503,562 13,931,000 +104,488 +11.2% Environmental and Other Defense Activities 776,425 774,949 815,512 +39,087 +5.0% Other Defense Activities 776,425 774,949 815,512 +39,087 +5.0% Other Defense Activities 6,066,167 6,054,635 6,382,698 +316,531 +5.2% Total, Environmental and Other Defense Activities 8,066,167 6,054,635 6,382,698 +316,531 +5.2% Total, Environmental and Other Defense Activities 18,592,679		•			· ·		
National Nuclear Security Administration Weapons Activities 8,846,948 8,830,130 10,239,344 +1,392,396 +15.7% Defense Nuclear Nonproliferation 1,940,302 1,375,496 1,372,881 1,479,515 +160,425 -7.6% Naval Reactors 13375,496 1,372,881 1,479,751 +104,255 +7.6% Federal Salaries and Expenses 363,766 363,937 418,595 +54,829 +15.1% Total, National Nuclear Security Administration 12,526,512 12,503,562 13,91,000 +1,04,885 +10.2% Environmental and Other Defense Activities 5,289,742 5,279,686 5,537,186 +247,444 44.7% Other Defense Activities 776,425 774,949 815,512 439,087 +5.0% Defense Nuclear Waste Disposal 0 0 0 30,000 +30,000 N/A Total, Environmental and Other Defense Activities 18,592,679 18,558,197 20,313,698 +172,101 93,000 1,721,011 93,000 1,721,011 93,000 1,721,011 93,000		11,013,033	11,054,547	7,003,200	3,214,000	23.270	
Weapons Activities 8,846,948 8,830,130 10,239,344 +1,392,396 +15.7% Defense Nuclear Nonproliferation 1,940,302 1,936,614 1,793,310 -146,992 -7.6% Naval Reactors 1,375,496 1,372,881 1,479,751 +104,255 +7.6% Federal Salaries and Expenses 363,766 363,937 418,595 +54,829 +15.1% Total, National Nuclear Security Administration 12,526,512 12,503,562 13931,000 +1,040,488 +11.2% Environmental and Other Defense Activities 5,289,742 5,279,686 5,537,186 +247,444 +4.7% Other Defense Activities 776,425 774,949 815,512 +39,087 +5.0% Defense Nuclear Waste Disposal 0 0 0 30,000 +30,000 N/A Total, Environmental and Other Defense Activities 6,066,167 6,054,635 6,382,698 +316,531 +5.2% Total, Power Marketing Administration 0 0 0 0 0 N/A Southeastern Power Administration 1							
Defense Nuclear Nonproliferation 1,940,302 1,936,614 1,793,310 -146,992 -7.6% Naval Reactors 1,375,496 1,372,881 1,479,751 +104,525 +7.6% Federal Salaries and Expenses 363,766 363,937 418,595 +54,285 +15.6% Total, National Nuclear Security Administration 1,256,512 12,503,562 13,931,000 +104,488 +11.2% Environmental and Other Defense Activities 5,289,742 5,279,686 5,537,186 +247,444 +4.7% Other Defense Activities 776,425 774,949 815,512 +39,087 +5.0% Defense Nuclear Waste Disposal 70 30,000 +30,000 N/A Total, Environmental and Other Defense Activities 6,066,167 6,054,635 6,382,698 +316,531 +5.2% Total, Environmental and Other Defense Activities 18,592,679 18,558,179 20,313,698 +172,101 +30,80 N/A Southeastern Power Administration 1 0 0 0 0 N/A Southeastern Power Administration	-	8.846.948	8.830.130	10.239.344	+1.392.396	+15.7%	
Naval Reactors 1,375,496 1,372,881 1,479,751 ±104,255 +7.6% Federal Salaries and Expenses 363,766 363,937 418,595 +54,829 ±15.1% Total, National Nuclear Security Administration 12,526,512 12,503,562 13,931,000 ±1,404,488 ±11.2% Environmental and Other Defense Activities 52,89,742 5,279,686 5,537,186 ±247,444 +4.7% Other Defense Activities 776,425 774,949 815,512 +39,087 +5.0% Defense Nuclear Waste Disposal 0 0 30,000 +30,000 N/A Total, Environmental and Other Defense Activities 6,066,167 6,054,635 6,382,698 +316,531 +5.2% Total, Atomic Energy Defense Activities 18,592,679 18,551,29 20,313,698 +17,1019 +9.3% Power Marketing Administration 0 0 0 0 N/A Southwestern Power Administration 11,400 11,378 11,400 N/A Action and Amistad Operating and Maintenance Fund 228 228 228<	·						
Federal Salaries and Expenses 363,766 363,937 418,595 +54,829 +15.1% Total, National Nuclear Security Administration 12,526,512 12,503,562 13,931,000 +14,04,488 +11.2% Environmental and Other Defense Activities Feministration 5,289,742 5,279,686 5,537,186 +247,444 +4.7% Other Defense Activities 776,425 774,949 815,512 439,087 +5.0% Defense Nuclear Waste Disposal 0 0 30,000 +30,000 N/A Total, Environmental and Other Defense Activities 6,066,167 6,054,635 6,382,698 +316,531 +5.2% Total, Atomic Energy Defense Activities 18,592,679 18,558,197 20,313,698 +172,1019 +9.3% Power Marketing Administration 0 0 0 0 0 0 N/A Southeastern Power Administration 11,400 11,378 11,400 N/A Falcon and Amistad Operating and Maintenance Fund 228 228 228 0 N/A Total, Power Marketin	•				=		
Total, National Nuclear Security Administration 12,526,512 12,503,562 13,931,000 +1,404,488 +11.2% Environmental and Other Defense Activities 5,289,742 5,279,686 5,537,186 +247,444 +4.7% Other Defense Activities 776,425 774,949 815,512 +39,087 +5.0% Defense Nuclear Waste Disposal 0 0 30,000 430,000 N/A Total, Environmental and Other Defense Activities 6,066,167 6,054,635 6,382,698 +316,531 +5.2% Total, Atomic Energy Defense Activities 18,592,679 18,581,97 20,313,698 +711,019 +9.3% Power Marketing Administrations 0 0 0 0 0 N/A Southeastern Power Administration 11,400 11,378 11,400 0 N/A Falcon and Amistad Operating and Maintenance Fund 23,322 93,194 93,372 0 N/A Colorado River Basins Power Marketing Fund -23,000 23,000 23,000 20,000 N/A Subtotal, Energy Regulatory Commission (FERC)					=		
Environmental and Other Defense Activities 5,289,742 5,279,686 5,537,186 ±247,444 ±4.7% Other Defense Activities 776,425 774,949 815,512 ±39,087 ±5,0% Defense Nuclear Waste Disposal 0 0 30,000 ±30,000 N/A Total, Environmental and Other Defense Activities 6,066,167 6,054,635 6,382,698 ±316,531 ±5.2% Total, Atomic Energy Defense Activities 18,592,679 18,558,197 20,313,698 ±172,1019 ±9.3% Power Marketing Administration 0 0 0 0 0 N/A Southeastern Power Administration 11,400 11,378 11,400 0 N/A Southwestern Power Administration 93,372 93,194 93,372 0 N/A Falcon and Amistad Operating and Maintenance Fund 228 228 228 0 N/A Total, Power Marketing Administrations 82,000 23,000 23,000 23,000 0 N/A Federal Energy Regulatory Commission (FERC) 0	·	-	•	-	· ·		
Defense Environmental Cleanup 5,289,742 5,279,686 5,537,186 ±247,444 ±4.7% Other Defense Activities 776,425 774,949 815,512 ±39,087 ±5.0% Defense Nuclear Waste Disposal 0 0 30,000 ±30,000 N/A Total, Environmental and Other Defense Activities 6,066,167 6,054,635 6,382,698 ±316,531 ±5.2% Total, Atomic Energy Defense Activities 18,592,679 18,558,197 20,313,698 ±17,21,019 ±9.3% Power Marketing Administrations 0 0 0 0 0 0 N/A Southwestern Power Administration 11,400 11,378 11,400 0 0 0 N/A Western Area Power Administration 93,372 93,194 93,372 0 N/A Falcon and Amistad Operating and Maintenance Fund 228 228 228 228 0 N/A Total, Power Marketing Administrations 82,000 81,800 82,000 0 0 0 0 0 0 </td <td>·</td> <td>,,-</td> <td>,,</td> <td>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</td> <td>, - ,</td> <td></td>	·	,,-	,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, - ,		
Other Defense Activities 776,425 774,949 815,512 +39,087 +5.0% Defense Nuclear Waste Disposal 0 0 30,000 +30,000 N/A Total, Environmental and Other Defense Activities 6,066,167 6,054,635 6,382,698 +316,531 +5.2% Total, Atomic Energy Defense Activities 18,592,679 18,558,197 20,313,698 +1,721,019 +9.3% Power Marketing Administration 0 0 0 0 0 N/A Southwestern Power Administration 11,400 11,378 11,400 0 N/A Western Area Power Administration 93,372 93,194 93,372 0 N/A Falcon and Amistad Operating and Maintenance Fund 228 228 228 0 N/A Colorado River Basins Power Marketing Fund 23,000 -23,000 -23,000 0 0 N/A Total, Power Marketing Administrations 82,000 81,800 82,000 0 N/A Subtotal, Energy Regulatory Commission (FERC) 0 0 0		E 200 742	E 270 696	E E 27 106	1247 444	1/1 70/	
Defense Nuclear Waste Disposal 0 30,000 +30,000 N/A Total, Environmental and Other Defense Activities 6,066,167 6,054,635 6,382,698 +316,531 +52.% Total, Atomic Energy Defense Activities 18,592,679 18,558,197 20,313,698 +1,721,019 +9.3% Power Marketing Administration 0 0 0 0 0 N/A Southwestern Power Administration 11,400 11,378 11,400 0 N/A Southwestern Power Administration 93,372 93,194 93,372 0 N/A Falcon and Amistad Operating and Maintenance Fund 228 228 228 228 0 N/A Colorado River Basins Power Marketing Fund -23,000 -23,000 -23,000 23,000 0 N/A Total, Power Marketing Administrations 82,000 81,800 82,000 0 N/A Subtotal, Energy Regulatory Commission (FERC) 29,694,278 29,734,944 28,200,964 -1,493,314 -5.0% Excess Fees and Recoveries, FERC -23,587 <td>·</td> <td></td> <td></td> <td></td> <td>=</td> <td></td>	·				=		
Total, Environmental and Other Defense Activities 6,066,167 6,054,635 6,382,698 +316,531 +5.2% Total, Atomic Energy Defense Activities 18,592,679 18,558,197 20,313,698 +316,531 +5.2% Power Marketing Administrations 38,592,679 18,558,197 20,313,698 +17,21,019 +9.3% Southeastern Power Administration 0 0 0 0 N/A Southwestern Power Administration 11,400 11,378 11,400 0 N/A Western Area Power Administration 93,372 93,194 93,372 0 N/A Falcon and Amistad Operating and Maintenance Fund 228 228 228 228 0 N/A Colorado River Basins Power Marketing Fund -23,000 -23,000 -23,000 0 N/A Total, Power Marketing Administrations 82,000 81,800 82,000 0 N/A Subtotal, Energy Regulatory Commission (FERC) 0 0 0 0 0 14,93,314 -5.0% Excess Fees and Recoveries, FERC		•	•	•	· ·		
Total, Atomic Energy Defense Activities 18,592,679 18,558,197 20,313,698 +1,721,019 +9.3% Power Marketing Administrations Southeastern Power Administration 0 0 0 0 N/A Southwestern Power Administration 11,400 11,378 11,400 0 N/A Western Area Power Administration 93,372 93,194 93,372 0 N/A Falcon and Amistad Operating and Maintenance Fund 228 228 228 0 N/A Colorado River Basins Power Marketing Fund -23,000 -23,000 -23,000 0 N/A Total, Power Marketing Administrations 82,000 81,800 82,000 0 N/A Federal Energy Regulatory Commission (FERC) 0 0 0 0 N/A Subtotal, Energy and Water Development and Related Agencies 29,694,278 29,734,944 28,200,964 -1,493,314 -5.0% Excess Fees and Recoveries, FERC -23,587 -15,882 -9,000 +14,587 +61.8% Title XVII Loan Guarantee Program Section 1703 Neg	•			-	,	-	
Power Marketing Administrations Southeastern Power Administration 0 0 0 0 N/A Southwestern Power Administration 11,400 11,378 11,400 0 N/A Western Area Power Administration 93,372 93,194 93,372 0 N/A Falcon and Amistad Operating and Maintenance Fund 228 228 228 0 N/A Colorado River Basins Power Marketing Fund -23,000 -23,000 -23,000 0 0 N/A Total, Power Marketing Administrations 82,000 81,800 82,000 0 N/A Federal Energy Regulatory Commission (FERC) 0 0 0 0 N/A Subtotal, Energy and Water Development and Related Agencies 29,694,278 29,734,944 28,200,964 -1,493,314 -5.0% Excess Fees and Recoveries, FERC -23,587 -15,882 -9,000 +14,587 +61.8% Title XVII Loan Guarantee Program Section 1703 Negative Credit Subsidy -68,000 -67,871 -35,000 +33,000 +48.5%	•				•		
Southeastern Power Administration 0 0 0 N/A Southwestern Power Administration 11,400 11,378 11,400 0 N/A Western Area Power Administration 93,372 93,194 93,372 0 N/A Falcon and Amistad Operating and Maintenance Fund 228 228 228 228 0 N/A Colorado River Basins Power Marketing Fund -23,000 -23,000 -23,000 0 0 N/A Total, Power Marketing Administrations 82,000 81,800 82,000 0 N/A Subtotal, Energy Regulatory Commission (FERC) 0 0 0 0 N/A Subtotal, Energy and Water Development and Related Agencies 29,694,278 29,734,944 28,200,964 -1,493,314 -5.0% Excess Fees and Recoveries, FERC -23,587 -15,882 -9,000 +14,587 +61.8% Title XVII Loan Guarantee Program Section 1703 Negative Credit Subsidy -68,000 -67,871 -35,000 +33,000 +48.5% Sale of Northeast Gas Reserve 0 0<		10,332,073	10,550,157	20,313,030	.1,721,015	13.370	
Southwestern Power Administration 11,400 11,378 11,400 0 N/A Western Area Power Administration 93,372 93,194 93,372 0 N/A Falcon and Amistad Operating and Maintenance Fund 228 228 228 228 0 N/A Colorado River Basins Power Marketing Fund -23,000 -23,000 -23,000 0 0 N/A Total, Power Marketing Administrations 82,000 81,800 82,000 0 0 N/A Federal Energy Regulatory Commission (FERC) 0 0 0 0 0 N/A Subtotal, Energy and Water Development and Related Agencies 29,694,278 29,734,944 28,200,964 -1,493,314 -5.0% Excess Fees and Recoveries, FERC -23,587 -15,882 -9,000 +14,587 +61.8% Title XVII Loan Guarantee Program Section 1703 Negative Credit Subsidy -68,000 -67,871 -35,000 +33,000 +48.5% Sale of Northeast Gas Reserve 0 0 -69,000 -69,000 N/A Use o		•	•		•		
Western Area Power Administration 93,372 93,194 93,372 0 N/A Falcon and Amistad Operating and Maintenance Fund 228 228 228 0 N/A Colorado River Basins Power Marketing Fund -23,000 -23,000 -23,000 0 N/A Total, Power Marketing Administrations 82,000 81,800 82,000 0 N/A Federal Energy Regulatory Commission (FERC) 0 0 0 0 0 N/A Subtotal, Energy and Water Development and Related Agencies 29,694,278 29,734,944 28,200,964 -1,493,314 -5.0% Excess Fees and Recoveries, FERC -23,587 -15,882 -9,000 +14,587 +61.8% Title XVII Loan Guarantee Program Section 1703 Negative Credit Subsidy -68,000 -67,871 -35,000 +33,000 +48.5% Sale of Northeast Gas Reserve 0 0 -69,000 -69,000 N/A Use of Advanced Research Projects Agency - Energy Balances 0 0 -46,367 -46,367 N/A						=	
Falcon and Amistad Operating and Maintenance Fund 228 228 228 228 0 N/A Colorado River Basins Power Marketing Fund -23,000 -23,000 -23,000 0 N/A Total, Power Marketing Administrations 82,000 81,800 82,000 0 N/A Federal Energy Regulatory Commission (FERC) 0 0 0 0 0 N/A Subtotal, Energy and Water Development and Related Agencies 29,694,278 29,734,944 28,200,964 -1,493,314 -5.0% Excess Fees and Recoveries, FERC -23,587 -15,882 -9,000 +14,587 +61.8% Title XVII Loan Guarantee Program Section 1703 Negative Credit Subsidy Receipt -68,000 -67,871 -35,000 +33,000 +48.5% Sale of Northeast Gas Reserve 0 0 0 6,9,000 -69,000 N/A Use of Advanced Research Projects Agency - Energy Balances 0 0 0 -46,367 -46,367 N/A				-		· ·	
Colorado River Basins Power Marketing Fund -23,000 -23,000 -23,000 0 N/A Total, Power Marketing Administrations 82,000 81,800 82,000 0 N/A Federal Energy Regulatory Commission (FERC) 0 0 0 0 0 N/A Subtotal, Energy and Water Development and Related Agencies 29,694,278 29,734,944 28,200,964 -1,493,314 -5.0% Excess Fees and Recoveries, FERC -23,587 -15,882 -9,000 +14,587 +61.8% Title XVII Loan Guarantee Program Section 1703 Negative Credit Subsidy -68,000 -67,871 -35,000 +33,000 +48.5% Sale of Northeast Gas Reserve 0 0 69,000 -69,000 N/A Use of Advanced Research Projects Agency - Energy Balances 0 0 -46,367 -46,367 N/A						· · · · · · · · · · · · · · · · · · ·	
Total, Power Marketing Administrations 82,000 81,800 82,000 N/A Federal Energy Regulatory Commission (FERC) 0 0 0 0 0 N/A Subtotal, Energy and Water Development and Related Agencies 29,694,278 29,734,944 28,200,964 -1,493,314 -5.0% Excess Fees and Recoveries, FERC -23,587 -15,882 -9,000 +14,587 +61.8% Title XVII Loan Guarantee Program Section 1703 Negative Credit Subsidy -68,000 -67,871 -35,000 +33,000 +48.5% Sale of Northeast Gas Reserve 0 0 -69,000 -69,000 N/A Use of Advanced Research Projects Agency - Energy Balances 0 0 -46,367 -46,367 N/A	· -					· ·	
Federal Energy Regulatory Commission (FERC) 0 0 0 0 N/A Subtotal, Energy and Water Development and Related Agencies 29,694,278 29,734,944 28,200,964 -1,493,314 -5.0% Excess Fees and Recoveries, FERC -23,587 -15,882 -9,000 +14,587 +61.8% Title XVII Loan Guarantee Program Section 1703 Negative Credit Subsidy -68,000 -67,871 -35,000 +33,000 +48.5% Sale of Northeast Gas Reserve 0 0 -69,000 -69,000 N/A Use of Advanced Research Projects Agency - Energy Balances 0 0 -46,367 -46,367 N/A	5		-	=		1	
Subtotal, Energy and Water Development and Related Agencies 29,694,278 29,734,944 28,200,964 -1,493,314 -5.0% Excess Fees and Recoveries, FERC -23,587 -15,882 -9,000 +14,587 +61.8% Title XVII Loan Guarantee Program Section 1703 Negative Credit Subsidy -68,000 -67,871 -35,000 +33,000 +48.5% Sale of Northeast Gas Reserve 0 0 -69,000 -69,000 N/A Use of Advanced Research Projects Agency - Energy Balances 0 0 -46,367 -46,367 N/A	Total, Power Marketing Administrations	82,000	81,800	82,000	U	N/A	
Excess Fees and Recoveries, FERC -23,587 -15,882 -9,000 +14,587 +61.8% Title XVII Loan Guarantee Program Section 1703 Negative Credit Subsidy -68,000 -67,871 -35,000 +33,000 +48.5% Sale of Northeast Gas Reserve 0 0 -69,000 -69,000 N/A Use of Advanced Research Projects Agency - Energy Balances 0 0 -46,367 -46,367 N/A	Federal Energy Regulatory Commission (FERC)	0	0	0	0	N/A	
Title XVII Loan Guarantee Program Section 1703 Negative Credit Subsidy Receipt -68,000 -67,871 -35,000 +33,000 +48.5% Sale of Northeast Gas Reserve 0 0 -69,000 -69,000 N/A Use of Advanced Research Projects Agency - Energy Balances 0 0 -46,367 -46,367 N/A	Subtotal, Energy and Water Development and Related Agencies	29,694,278	29,734,944	28,200,964	-1,493,314	-5.0%	
Receipt -68,000 -67,871 -35,000 +33,000 +48.5% Sale of Northeast Gas Reserve 0 0 -69,000 -69,000 N/A Use of Advanced Research Projects Agency - Energy Balances 0 0 -46,367 -46,367 N/A	Excess Fees and Recoveries, FERC	-23,587	-15,882	-9,000	+14,587	+61.8%	
Sale of Northeast Gas Reserve 0 0 -69,000 -69,000 N/A Use of Advanced Research Projects Agency - Energy Balances 0 0 -46,367 -46,367 N/A	Title XVII Loan Guarantee Program Section 1703 Negative Credit Subsidy						
Use of Advanced Research Projects Agency - Energy Balances 0 0 -46,367 -46,367 N/A	·			-	=		
				-	=	•	
Total, Funding by Appropriation 29,602,691 29,651,191 28,041,597 -1,561,094 -5.3%				-	=		
	Total, Funding by Appropriation	29,602,691	29,651,191	28,041,597	-1,561,094	-5.3%	

^{*}The Consolidated Appropriations Act was not available when the Department of Energy developed the FY 2018 Congressional Budget. Therefore, the FY 2017 Annualized CR amounts reflect the P.L. 114-254 continuing resolution level annualized to a full year.