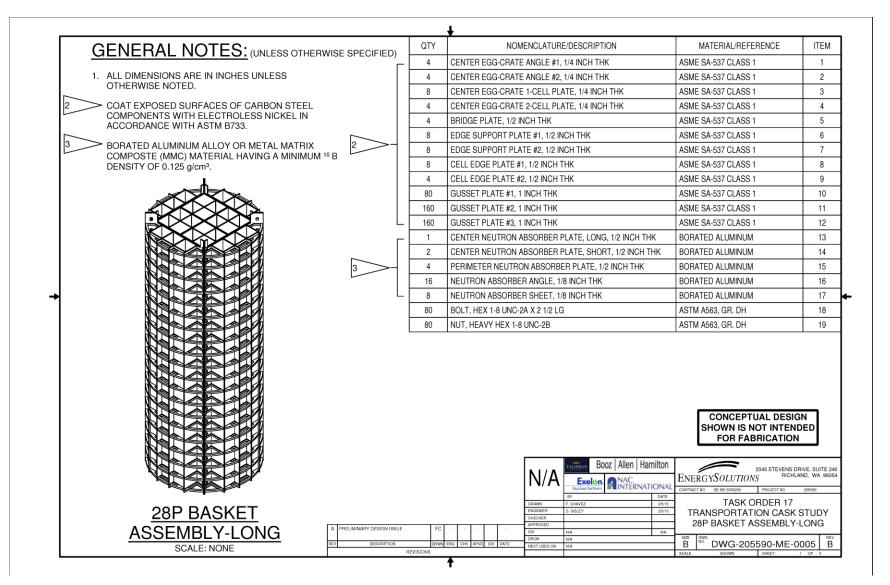
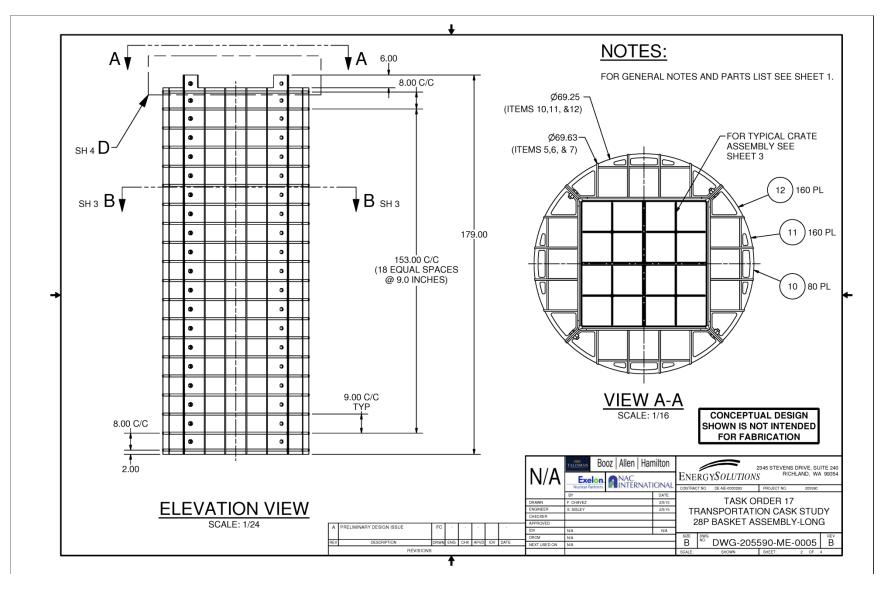
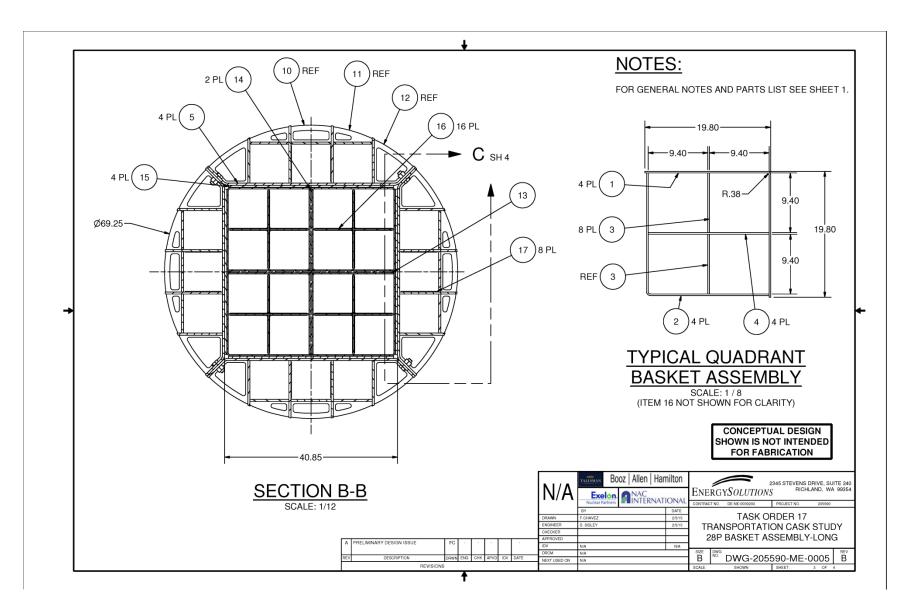
#### APPENDIX E - CASK INTERNAL FUEL BASKETS DESIGN CONCEPT DRAWINGS



Task Order 17: Spent Nuclear Fuel Transportation Cask Design Study

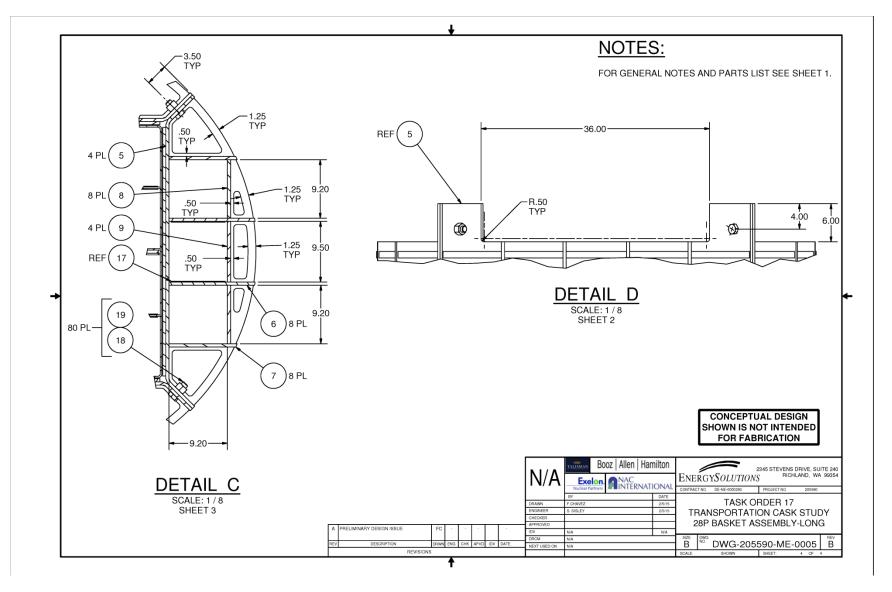


Task Order 17: Spent Nuclear Fuel Transportation Cask Design Study

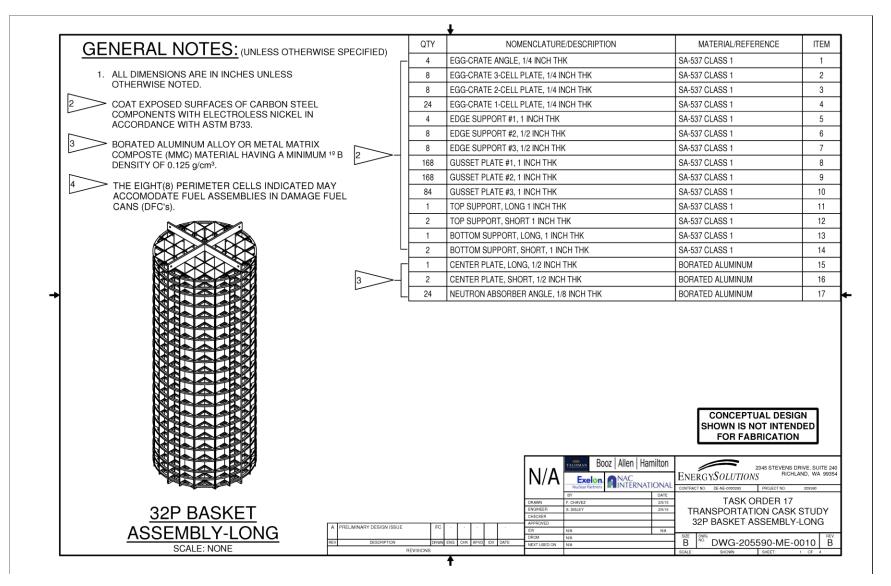


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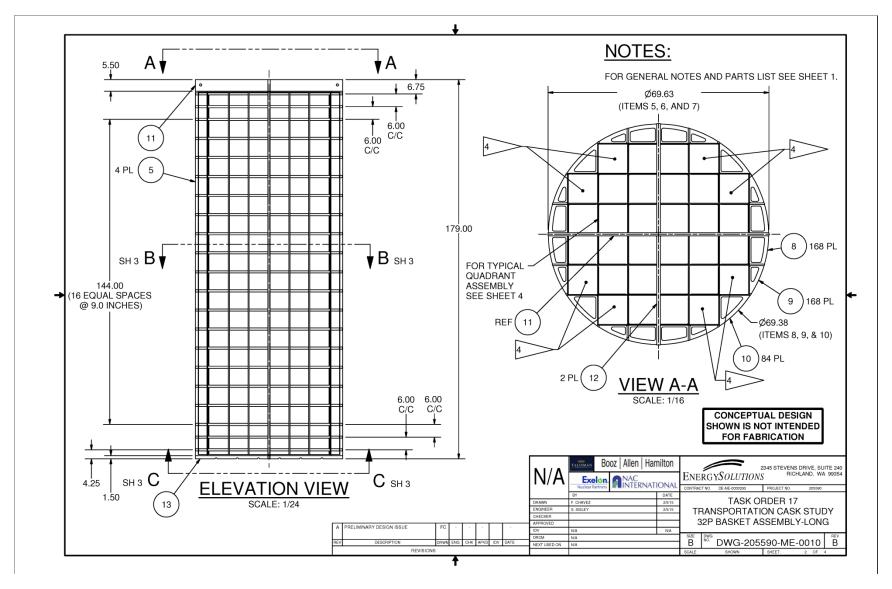
Task Order 17: Spent Nuclear Fuel Transportation Cask Design Study



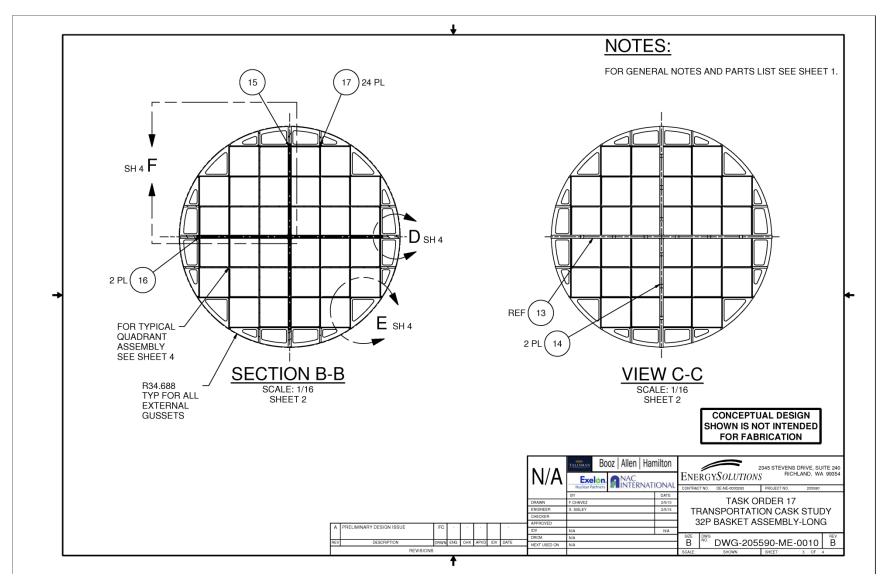
Task Order 17: Spent Nuclear Fuel Transportation Cask Design Study



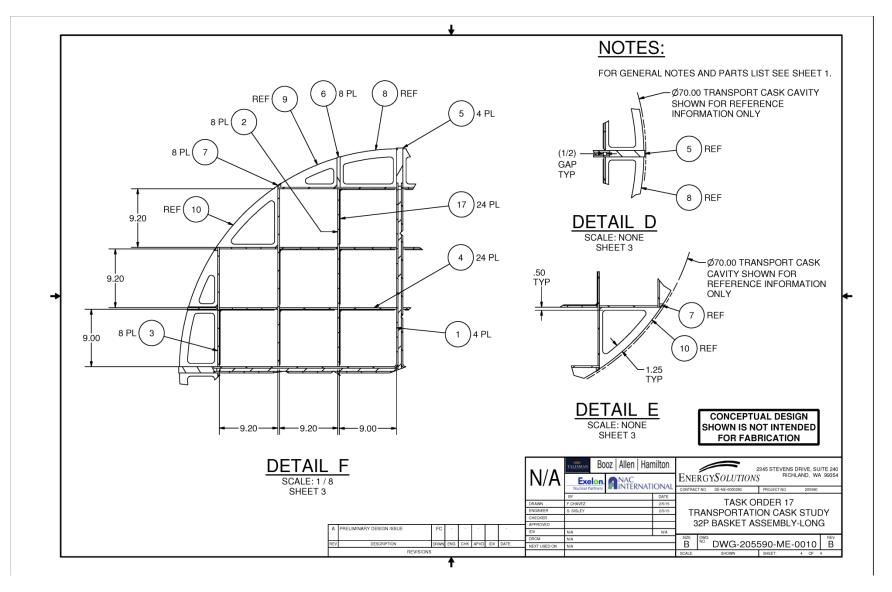
Task Order 17: Spent Nuclear Fuel Transportation Cask Design Study



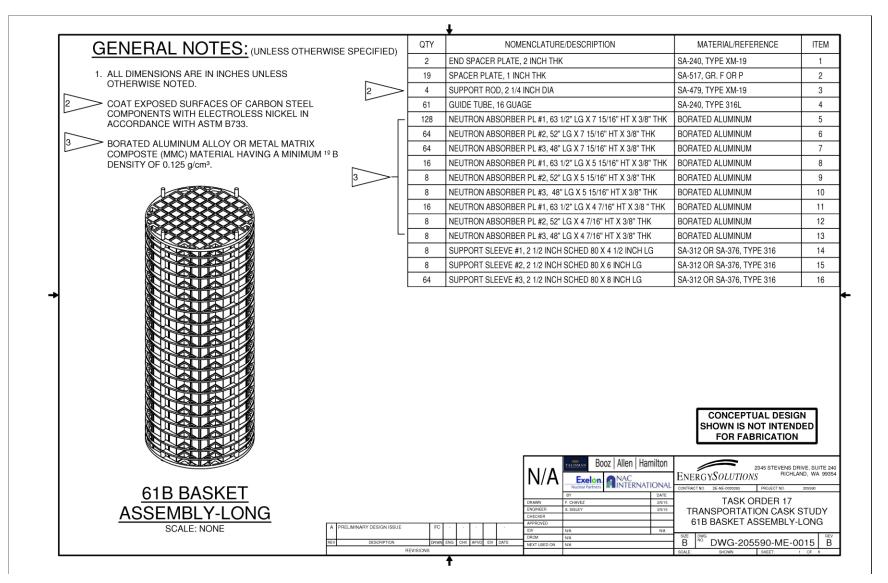
Task Order 17: Spent Nuclear Fuel Transportation Cask Design Study



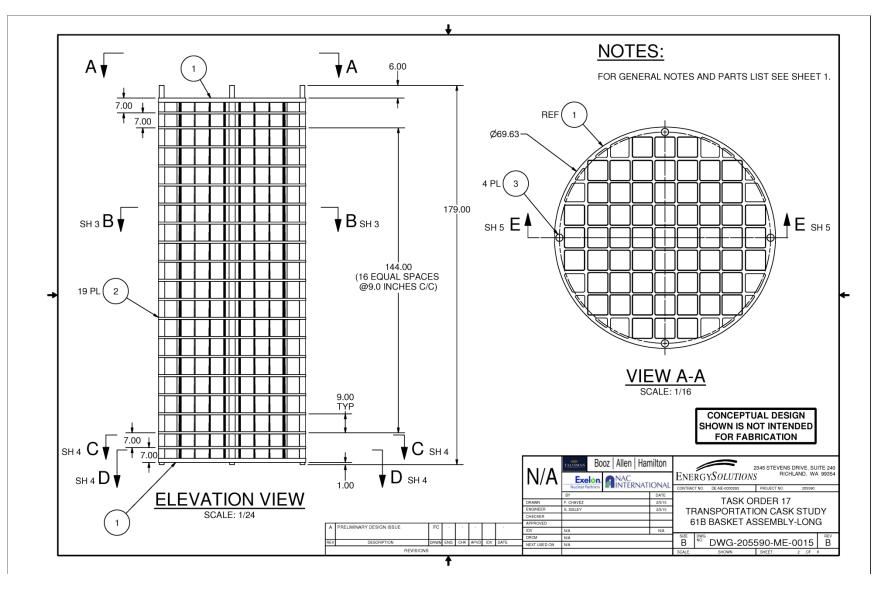
Task Order 17: Spent Nuclear Fuel Transportation Cask Design Study



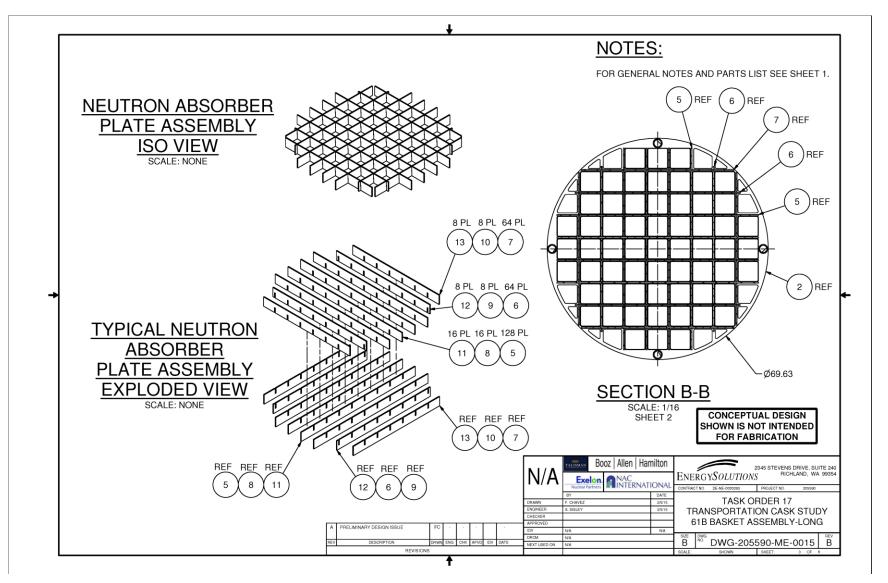
Task Order 17: Spent Nuclear Fuel Transportation Cask Design Study



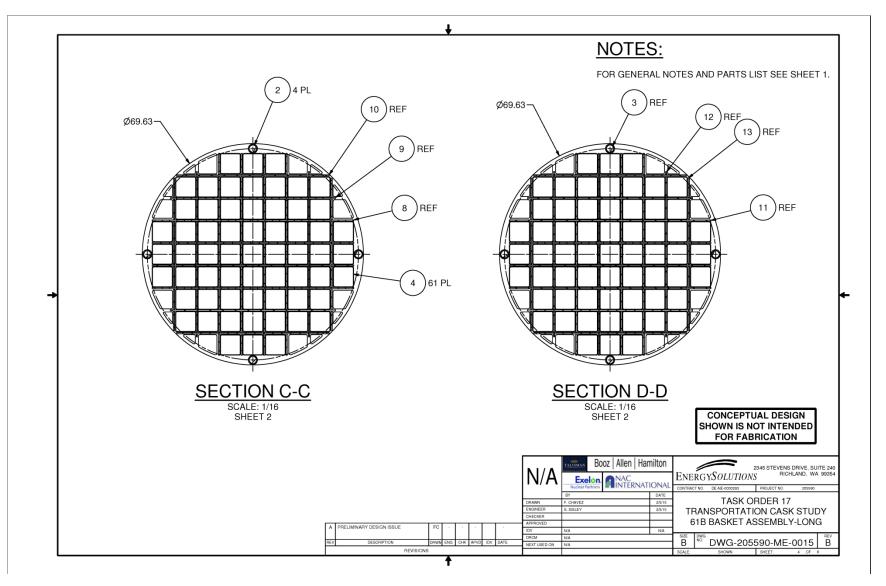
Task Order 17: Spent Nuclear Fuel Transportation Cask Design Study



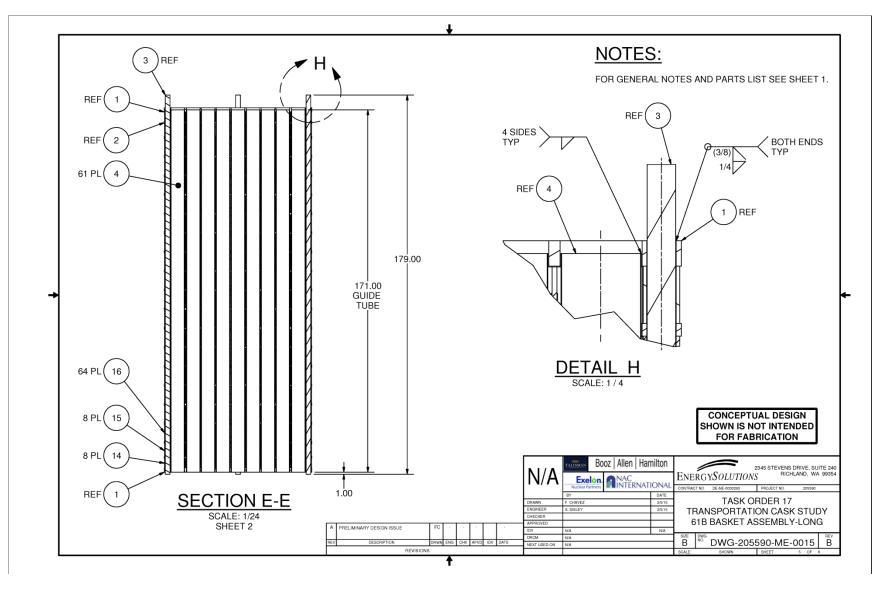
Task Order 17: Spent Nuclear Fuel Transportation Cask Design Study



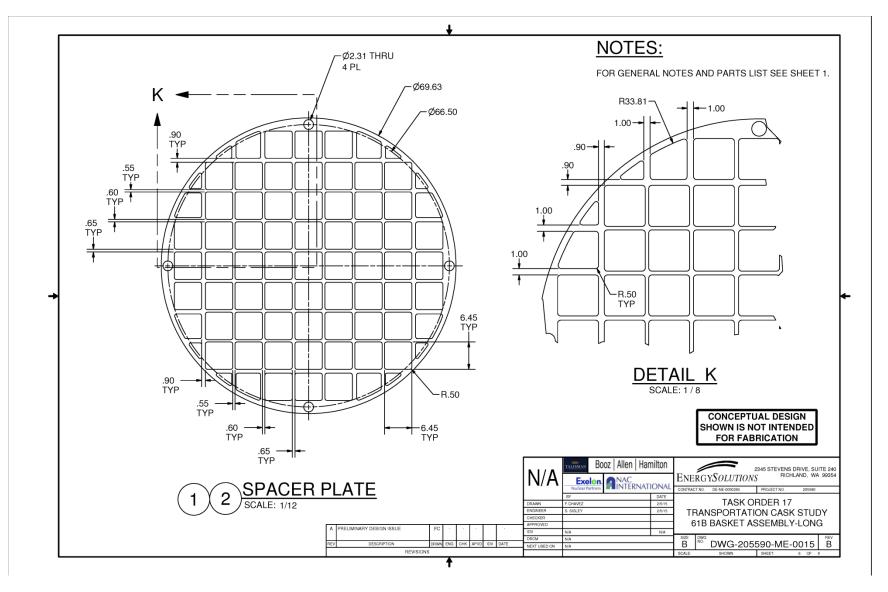
Task Order 17: Spent Nuclear Fuel Transportation Cask Design Study



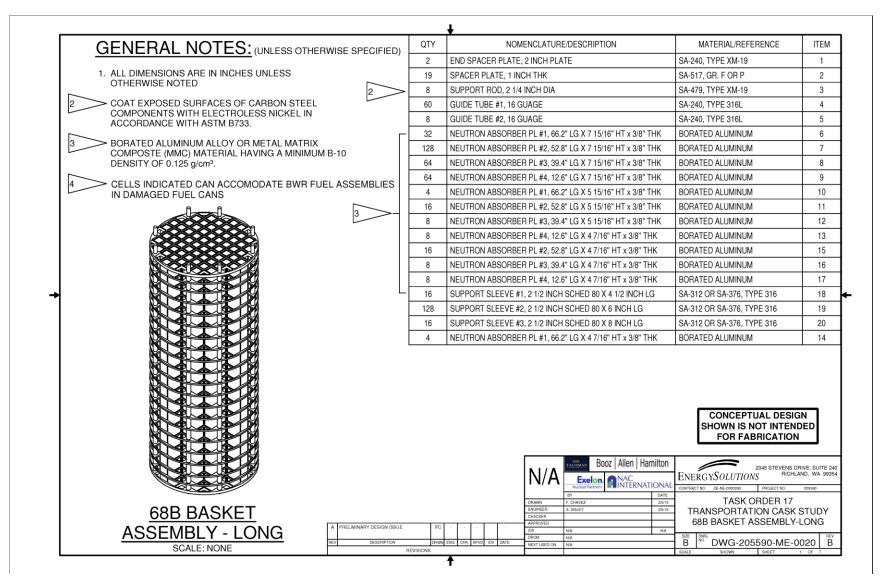
Task Order 17: Spent Nuclear Fuel Transportation Cask Design Study



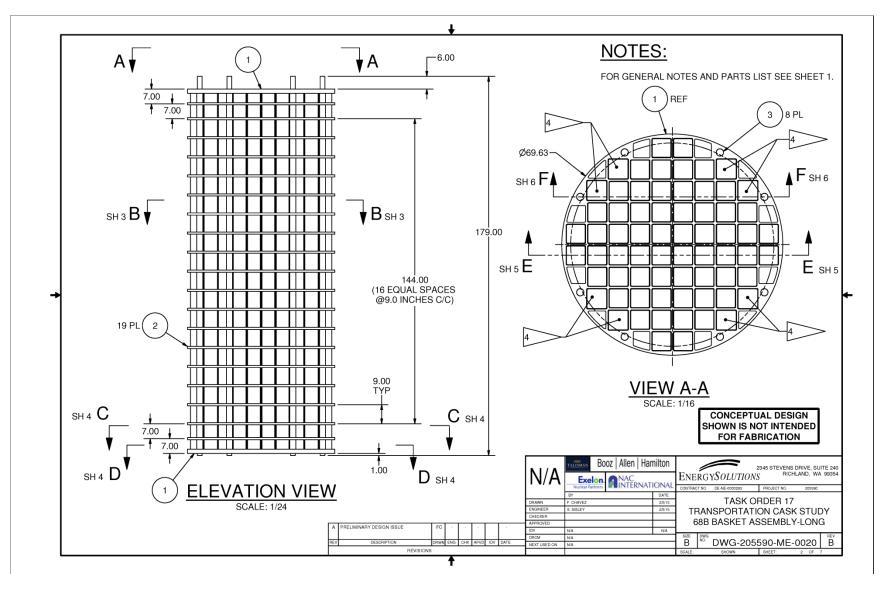
Task Order 17: Spent Nuclear Fuel Transportation Cask Design Study



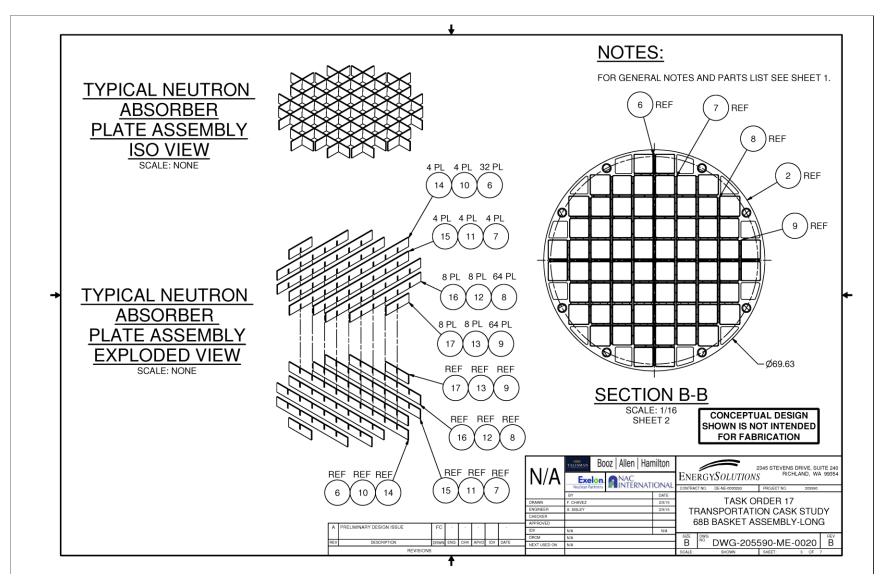
Task Order 17: Spent Nuclear Fuel Transportation Cask Design Study



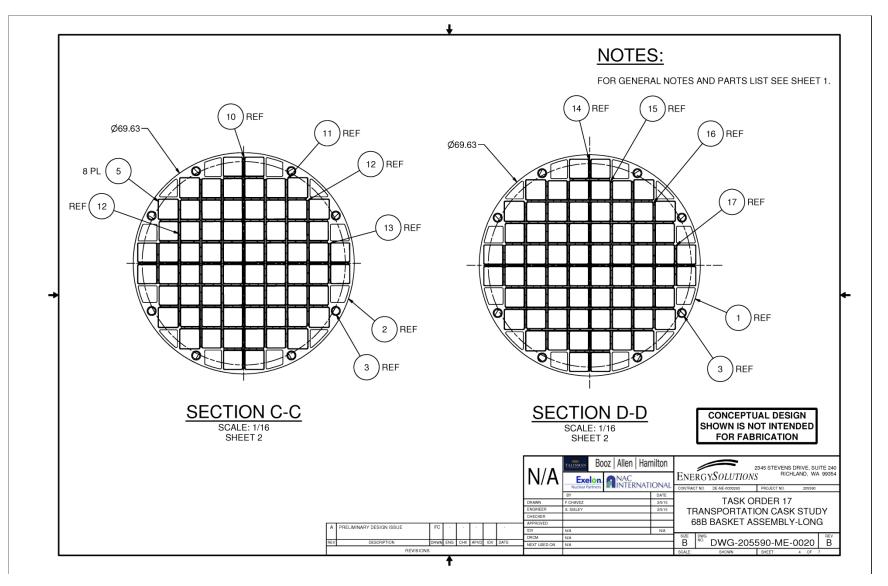
Task Order 17: Spent Nuclear Fuel Transportation Cask Design Study



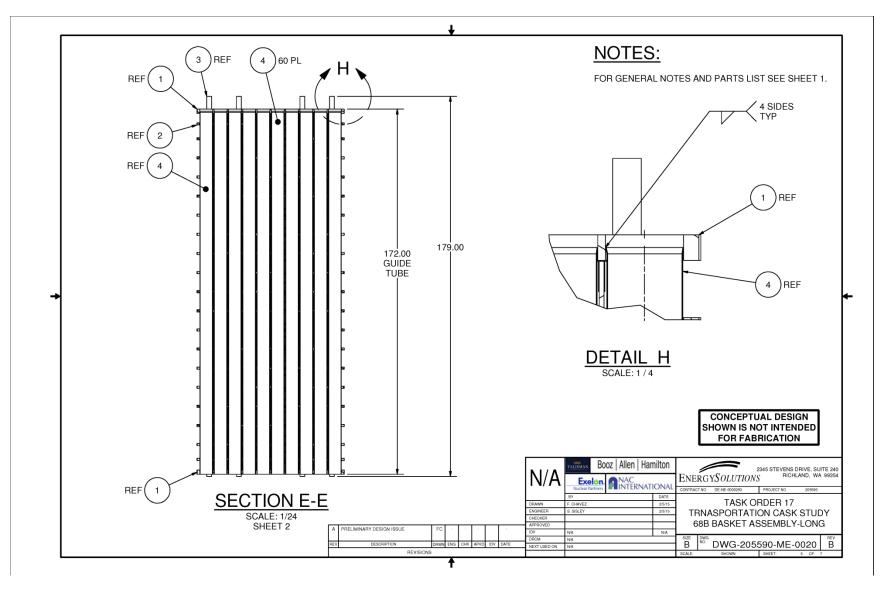
Task Order 17: Spent Nuclear Fuel Transportation Cask Design Study



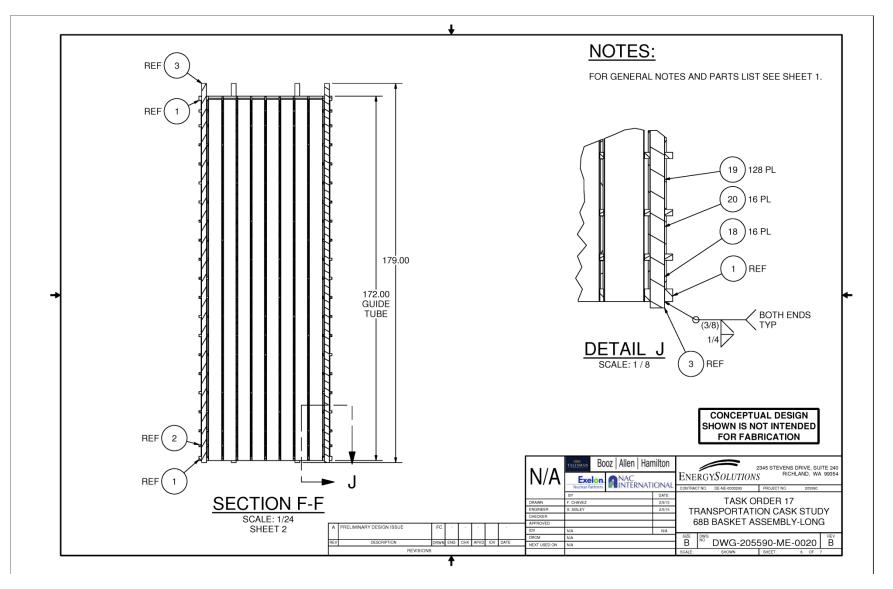
Task Order 17: Spent Nuclear Fuel Transportation Cask Design Study



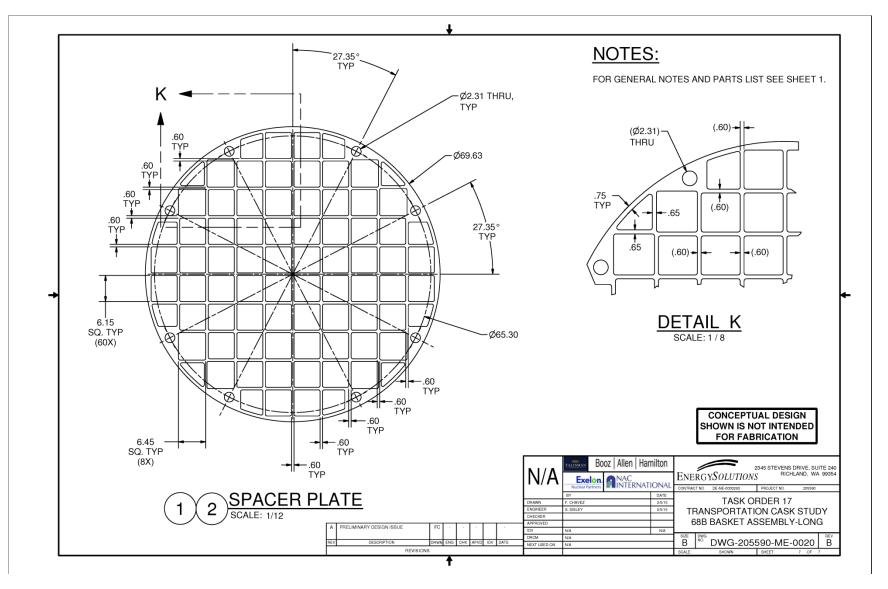
Task Order 17: Spent Nuclear Fuel Transportation Cask Design Study



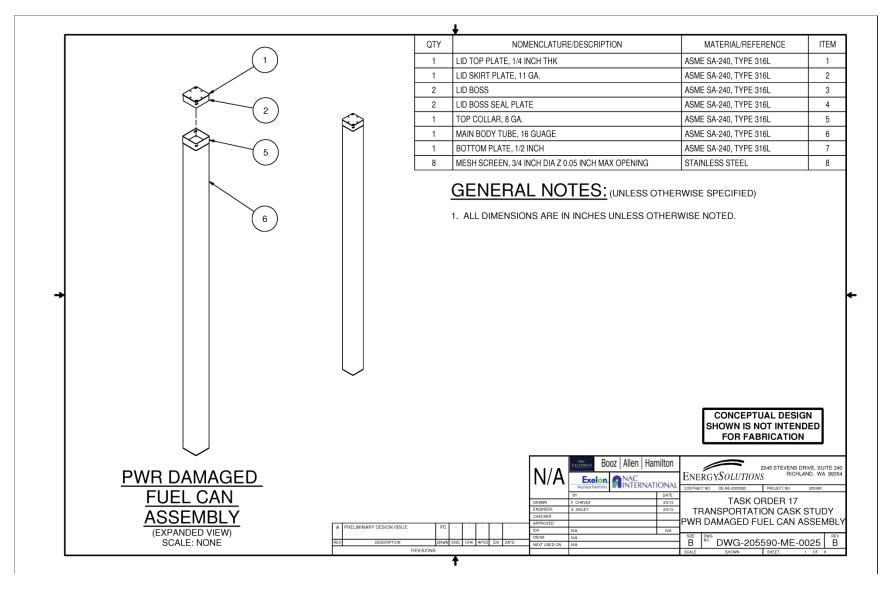
Task Order 17: Spent Nuclear Fuel Transportation Cask Design Study



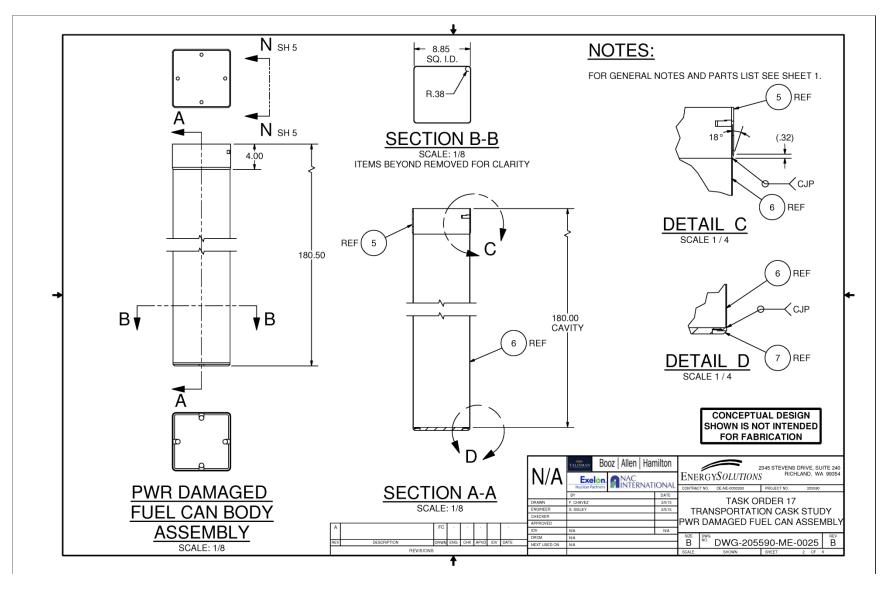
Task Order 17: Spent Nuclear Fuel Transportation Cask Design Study



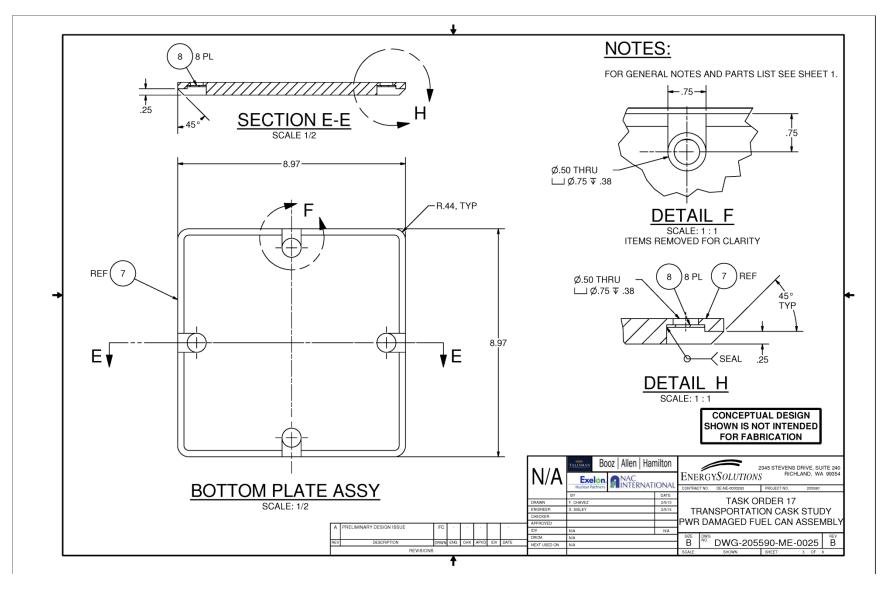
Task Order 17: Spent Nuclear Fuel Transportation Cask Design Study



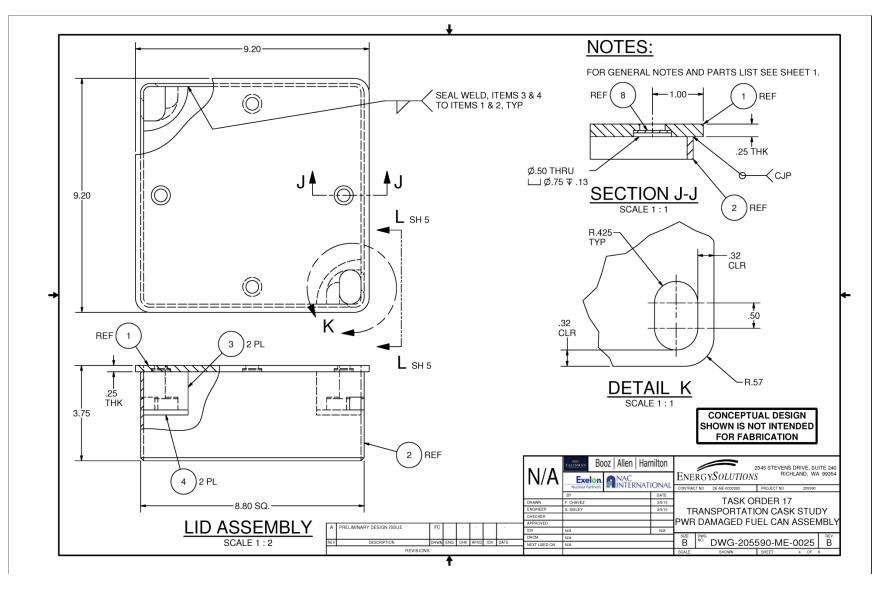
Task Order 17: Spent Nuclear Fuel Transportation Cask Design Study



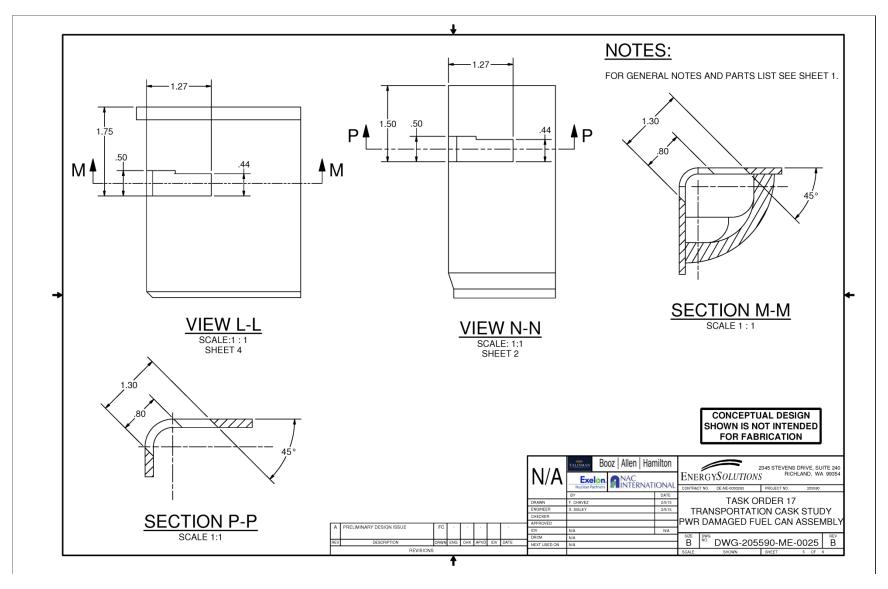
Task Order 17: Spent Nuclear Fuel Transportation Cask Design Study



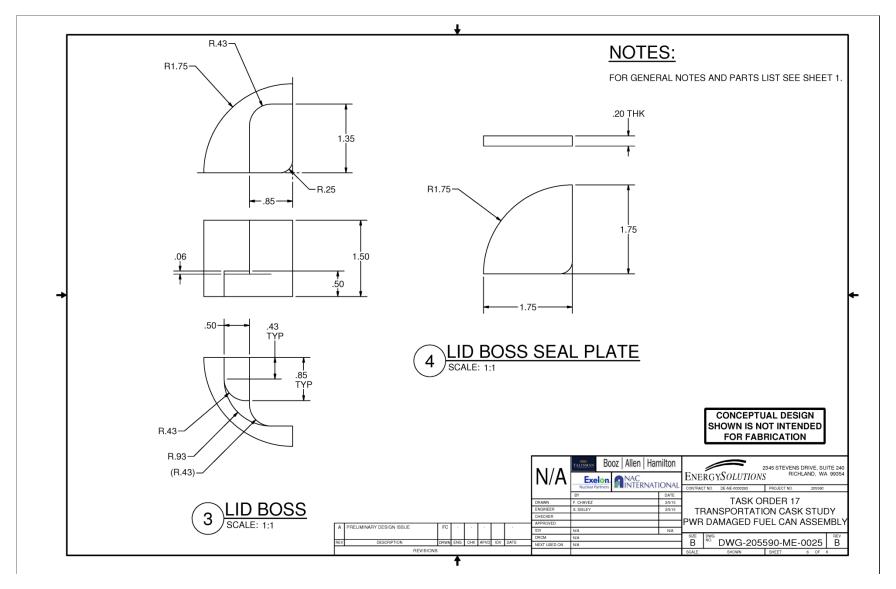
Task Order 17: Spent Nuclear Fuel Transportation Cask Design Study



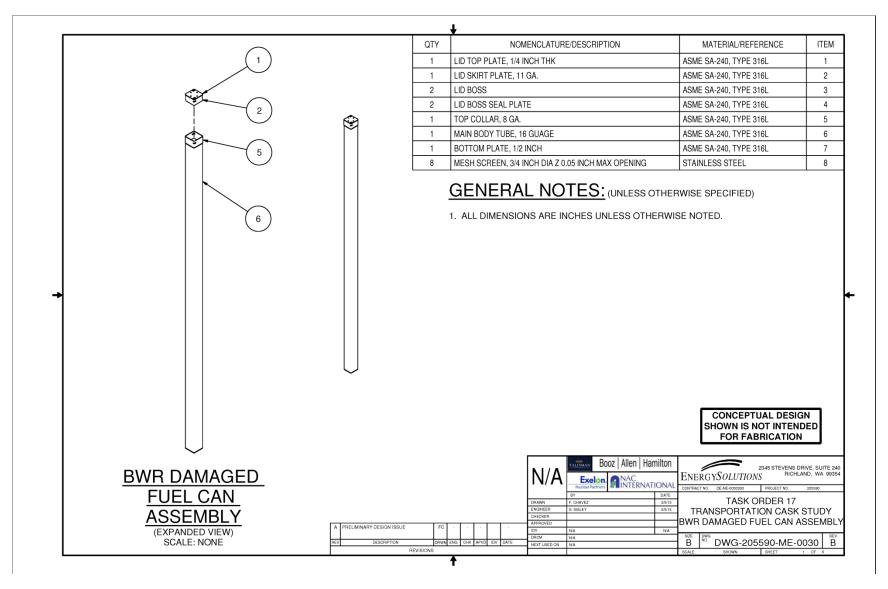
Task Order 17: Spent Nuclear Fuel Transportation Cask Design Study



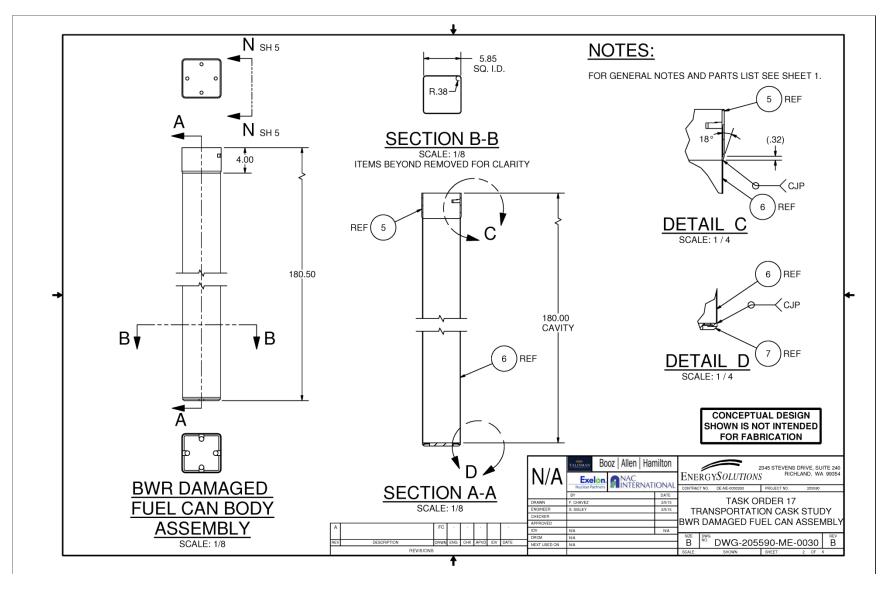
Task Order 17: Spent Nuclear Fuel Transportation Cask Design Study



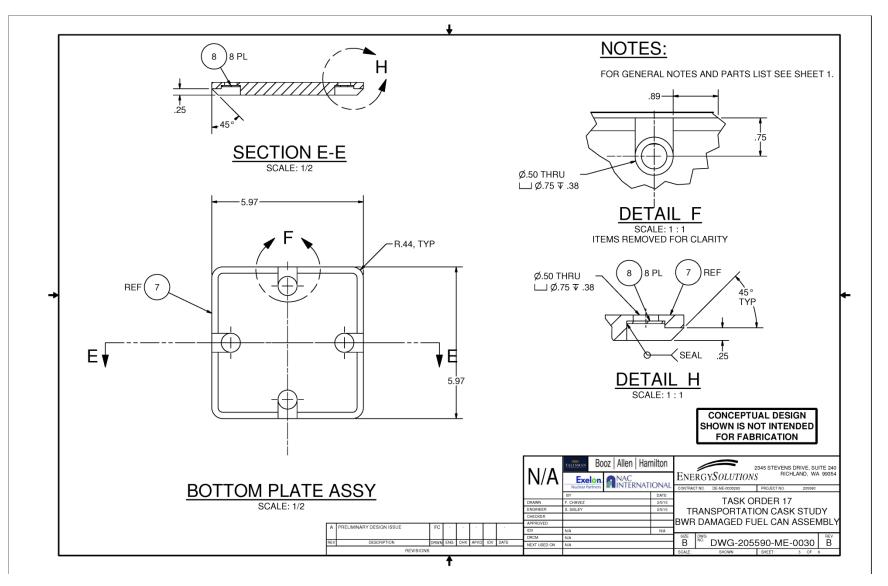
Task Order 17: Spent Nuclear Fuel Transportation Cask Design Study



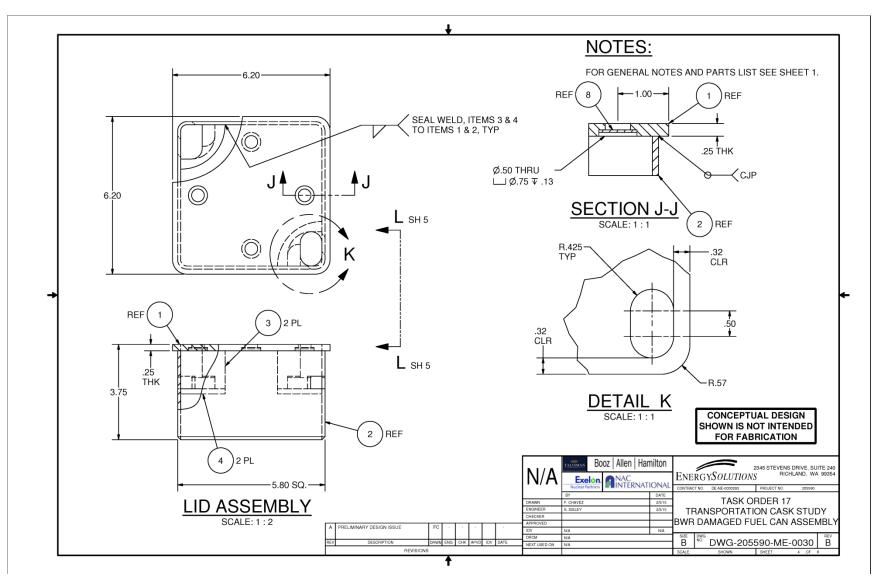
Task Order 17: Spent Nuclear Fuel Transportation Cask Design Study



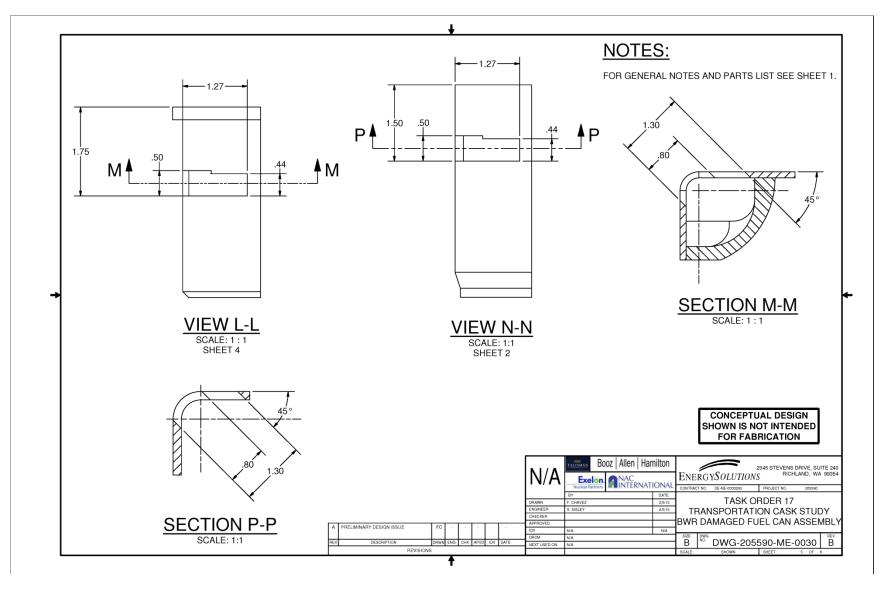
Task Order 17: Spent Nuclear Fuel Transportation Cask Design Study



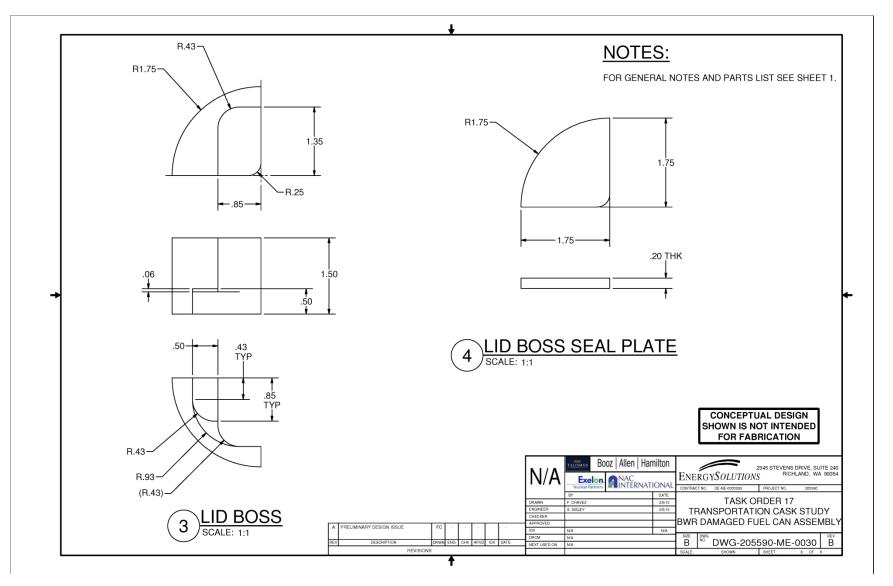
Task Order 17: Spent Nuclear Fuel Transportation Cask Design Study



Task Order 17: Spent Nuclear Fuel Transportation Cask Design Study



Task Order 17: Spent Nuclear Fuel Transportation Cask Design Study



# **APPENDIX F - CALCULATIONS (NOT USED)**

This section was reserved for back-up information for calculations.

## APPENDIX G – BASIS OF ESTIMATES

### **Up-Front Costs Basis of Estimate**

											Т	ABLE G-	1. UP-FF	RONT	cos	ГЅ ВҮ Р	HASE A	ND STAFI	/AC	QUIS	TION T	YPE									
(Cı	ırrent	Year 2	2015 \$)		E	Engineer -	- Nuclear			Er	ngineer -	Structural			Er	ngineer -	Materials				Project N	lanager				Other	Staff		1	Total Staff	Total Costs
				#	FTE	Hours	\$/hr	Total	#	FTE	Hours	\$/hr	Total	#	FTE	Hours	\$/hr	Total	#	FTE	Hours	\$/hr	Total	#	FTE	Hours	\$/hr	Total	#	FTE	\$
Up	-Fron	t Costs																													
	Desig	jn																													
	L	censee		2	1.00	940.0	\$200.00	\$376,000	2	1.00	940.0	\$200.00	\$376,000	1	0.50	940.0	\$200.00	\$188,000	1	0.50	940.0	\$225.00	\$211,500	1	0.50	940.0	\$75.00	\$70,500	7	3.50	\$1,222,000
	Anal	ysis																													
	L	censee	•	1	0.50	940.0	\$200.00	\$188,000	1	0.50	940.0	\$200.00	\$188,000	1	0.50	940.0	\$200.00	\$188,000	1	0.50	940.0	\$225.00	\$211,500	1	0.50	940.0	\$75.00	\$70,500	5	2.50	\$846,000
	Testi	ng																													
	L	censee		1	0.25	470.0	\$200.00	\$94,000	1	0.25	470.0	\$200.00	\$94,000	1	0.25	470.0	\$200.00	\$94,000	1	0.25	470.0	\$225.00	\$105,750	1	0.25	470.0	\$75.00	\$35,250	5	1.25	\$423,000
	Licei	sing																													
	-	RC		3	1.00	_	-	\$524,520	1	0.33	626.7	\$279.00		1	0.33		\$279.00		1	0.33		\$279.00		_	0.00	626.7	\$0.00		_	2.00	\$1,049,040
			ntractor	1	0.25	_			1	0.25	470.0	\$200.00		1	0.25		\$200.00		1	0.25		\$200.00			0.00	470.0	\$75.00		_	1.00	\$376,000
	L	censee	- Q&A	1	0.25	470.0	\$200.00	\$94,000	1	0.25	470.0	\$200.00	\$94,000	1	0.25	470.0	\$200.00	\$94,000	1	0.25	470.0	\$200.00	\$94,000	1	0.25	470.0	\$75.00	\$35,250	5	1.25	\$411,250
																														$\perp$	
Sul	b-Tot	al Staff	f																											11.50	\$4,327,290
Cas	sk Pro	totype																													\$7,211,736
		$\perp$																													
-	nting																														\$2,740,534
_	•		0% other)																												
Tot	tal Up	-front	Costs																												\$14,279,560

## Cask System Acquisition Costs Basis of Estimate

		TABLE G-2. CASK S	YSTEM AC	QUISITTION	OMPONENT BASE COSTS
	ST ELEME sts in cur	ENT rent year 2015 \$)	QUANTITY	UNIT COST (\$)	NOTES/COMMENTS
Cas	k Systen	1			
-	Casks				
	Long	182" Cask	1	\$1,585,299	45/55 split of cask and internals (based on NAC STC)
		t 174" Cask	1	\$1,515,616	
	Cask Int	ernals (Baskets, DFCs, etc)			
	Long	182" Cask (PWR)			
一		2P	1	\$1,937,588	45/55 split of cask and internals (based on NAC STC)
$\Box$	D	FC (up to 8)	8	\$121,026	Estimate from TO 17 Workshop #1, p. 3, item 55; Scaled up by 8.85/5.85 inside dimension for PWR versus BWR
	20	8P	1	\$2,131,347	45/55 split of cask and internals (based on NAC STC); Scaled up 10% to accommodate DFC
	D	FC (28)	28	\$423,590	Estimate from TO 17 Workshop #1, p. 3, item 55; Scaled up by 8.85/5.85 inside dimension for PWR versus BWR
	Long	182" Cask (BWR)			
	6	88	1	\$3,027,482	45/55 split of cask and internals (based on NAC STC); Scaled up to accommodate 68P
	D	FC (up to 8)	8	\$80,000	Estimate from TO 17 Workshop #1, p. 3, item 55
		18	1	\$3,387,319	45/55 split of cask and internals (based on NAC STC); Scaled up 109 to accommodate DFC; Scaled up to accommodate 61P
	D	FC (61)	61	\$610,000	Estimate from TO 17 Workshop #1, p. 3, item 55
	Shor	t 174" Cask (PWR)			
	$\neg$	2P	1	\$1,830,243	45/55 split of cask and internals (based on NAC STC); Scaled down for fuel assembly length
	D	FC (up to 8)	8		Estimate from TO 17 Workshop #1, p. 3, item 55; Scaled up by 8.85/5.85 inside dimension for PWR versus BWR; Scaled down for fuel assembly length
	20	8P	1	\$2,035,824	45/55 split of cask and internals (based on NAC STC); Scaled up 109 to accommodate DFC; Scaled down for fuel assembly length
	D	FC (28)	28	\$404,605	Estimate from TO 17 Workshop #1, p. 3, item 55; Scaled up by 8.85/5.85 inside dimension for PWR versus BWR; Scaled down for fuel assembly length
	Ancillar	y Equipment			
$\dashv$		act Limiters	1	\$1,891,921	Average for multiple cask types; one set per cask
$\Box$		nting Skid	1	\$233,554	Average for multiple cask types; use "skid or trailer" as proxy
$\neg$		g Yokes	1	\$247,907	Average for multiple cask types; use "lifting yoke or beam" as prox
	Leak	Test Equipment	1	\$93,509	Average for multiple cask types; use "vacuum drying system" as proxy
	Rem	ovable Lift Trunnions & Other	1	\$314,287	Average for multiple cask types: use "lift rigging & misc

### **Loading Costs Basis of Estimate**

Table G-3. Loading Costs Basis of Estimate

				1	ABLE	G-3. L	OADII	NG CO	STS B/	ASIS C	F ESTIN	/ATE												
Step#	Step Description	Mechanics		Riggers		Supe	Supervisor		Operations		НР		QA/QC		Crane		y Eq. ator	Sec	urity	Total Perso- nnel	Dura- tion	Cum. Dur.	Staff Cost by Activity	Staff/Other Cost Totals
		#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	\$	#	hrs	hrs	\$	\$
BARE CAS	SK LOADING AND TRANSFER OF CASK TO TRAIN																							
Prepar	re & Inspect Empty Cask																							
1)	Unload Empty Cask from Train/Prepare for Transport	3	\$75	0	\$75	1	\$100	0	\$75	0	\$100	1	\$75	1	\$75	1	\$75	2	\$75	9	3.0	3.0	\$2,100	)
2)	Empty Cask Transport to Rx Building	4	\$75	2	\$75	1	\$100	_	\$75	C	\$100	C	\$75	1	\$75	1	\$75	0	\$75	_	4.0	7.0	\$2,800	
	Cask Movement from Rx Bldg Ground Floor to Rx Bldg RFF	5	\$75	2	\$75	1	\$100		\$75	1	\$100	C	\$75	1	\$75	0	\$75	0	\$75	-		10.5	\$2,800	
	Cask Disassembly (Protective Cover and Neutron Shield)	3	\$75	2	\$75		\$100	0	\$75	2	\$100	C	\$75	1	\$75	0	\$75	0	Ψ, υ		3.0	13.5	\$2,250	
5)	Disassmble Cask (Covers and Lid)	3	\$75	2	\$75	1	\$100	0	\$75	1	\$100	1	\$75	1	\$75	0	\$75	0	\$75	9	4.0	17.5	\$2,900	)
6)	Cask Lid, Drain, Vent and OP Port Seal Replacement & Misc. Inspections	3	\$75	2	\$75	1	\$100	0	\$75	1	\$100	1	\$75	1	\$75	0	\$75	0	\$75	g	3.0	20.5	\$2,175	,
7)	Inspection of Flange, Alignment Pins and Cask Cavity	2	\$75	2	\$75	1	\$100	0	\$75	1	\$100	1	\$75	1	\$75	0	\$75	0	\$75	8	1.0	21.5	\$650	\$15,675
Insert	Cask into Pool & Load Fuel																							
	Cask Insertion into Fuel Pool	4	\$75	2	\$75	1	\$100	2	\$75	2	\$100	C	\$75	1	\$75	0	\$75	0	\$75	_		24.5	\$2,925	
	Cask Fuel Loading	0	\$75	0	\$75	1	\$100	3	\$75	1	\$100	C	\$75	0	\$75	0	\$75	0	\$75	. 5	8.0	32.5	\$3,400	\$6,325
_	ve (from Pool) & Close Loaded Cask							<u> </u>																<u> </u>
	Basket Hold Down Ring and Lid Installation	0	\$75	3	\$75		\$100	4	\$75	2	\$100	C	\$75	1	\$75	0	\$75	0	\$75			35.5	\$2,700	
	Cask Removal from Fuel Pool and Draining	4	\$75	3	\$75		\$100	2	\$75	3	\$100	(	\$75	1	\$75	0	\$75	0	\$75			41.5	\$6,900	
12)	Cask Placement on Fuel Floor and Decon	4	\$75	2	\$75		\$100		\$75	2	\$100	C	\$75	1	\$75	0	\$75	0	\$75			44.5	\$2,475	
13)	Lid Bolt Installation	4	\$75	0	\$75	1	\$100	0	\$75	1	\$100	1	1 \$75	0	\$75	0	\$75	0	\$75	7	3.0	47.5	\$1,725	\$13,800
	ete Cask Drying & Testing		475	_	475	<u> </u>	4400	<u> </u>	475		4400		475		475		475		475	<b>—</b>	40.0		ÁE 000	
	Cask Drying	3	\$75	0	\$75 \$75		\$100 \$100	0	\$75 \$75	1	\$100 \$100	1	1 \$75 1 \$75	0	\$75 \$75	0	\$75 \$75	0	\$75 \$75		10.0	57.5 60.0	\$5,000	
15) 16)	Helium Fill Preliminary Leak Task	2	\$75 \$75	0	\$75		\$100	1	\$75	1	\$100	1	1 \$75	0	\$75	0	\$75 \$75	0	\$75	_	2.5	62.0	\$1,063 \$1,000	
17)	Cask Reassembly	Z	\$75 \$75	0	\$75	1	\$100	<u> </u>	\$75	1	\$100	1	1 \$75	1	\$75 \$75	0	\$75	0	\$75		5.0	67.0	\$1,000	
	Cask Leak Test	2	\$75	0	\$75	1	\$100		\$75	1	\$100	1	1 \$75		\$75	0	\$75	0	\$75		3.0	70.0	\$1,500	
19)	Cask Preparation for Transport	2	\$75	0	\$75		\$100	0	-	1	\$100	1	L \$75	0	\$75	0	\$75	0	-	_	1.0	71.0	\$425	
	Cask to Rail Area & Place on Rail Car		Ç/S		γıσ	_	7100	$\vdash$	7/3		9100		2,73	- 0	7/3		γıσ		, ,,,,		1.0	71.0	Ş723	\$12,730
_	Cask Movement from Rx Bldg RFF to Rx Bldg Ground Floor	4	\$75	3	\$75	1	\$100	0	\$75	2	\$100	(	\$75	1	\$75	0	\$75	0	\$75	11	2.0	73.0	\$1,800	,
21)	Preparation for Cask Transport	3	\$75	1	\$75		\$100	0	\$75	1	\$100		\$75	0	\$75	0	\$75	0	\$75		1.0	74.0	\$500	
22)	Cask Transport from Rx Bldg to Train Loading Area	4	\$75	2	\$75	1	\$100	0	\$75	2	\$100	C	\$75	0	\$75	1	\$75	4	\$75	14	4.0	78.0	\$4,500	
23)	Cask Placement on Rail Car	4	\$75	2	\$75	1	\$100	0	\$75	2	\$100	C	\$75	0	\$75	1	\$75	3	\$75	13	2.0	80.0	\$2,100	\$8,900
	Other Costs (consumables - 50% of total)																							\$28,719
	Sub-Total (one Cask)																							\$86,156
	Number of Casks per Loading																							4
	Total (Campaign)																							\$344,625
1	Sub-Total (one Cask) with Contingency @ 40%							-					1 1											\$120,619
+	Number of Casks per Loading							$\overline{}$											<u> </u>					4
+	Total (Campaign) (with Contingency @ 40%)								<b> </b>				$\dagger$						1		<del>                                     </del>			\$482,475

### **Unloading Costs Basis of Estimate**

**Table G-4. Unloading Costs Basis of Estimate** 

Step#	Step Description	Med	hanics	Rig	gers	Supe	rvisor	Opera	tions	ı	НP	QA	/QC	Crai	ne	Heav Oper		Secu	urity	Total Perso- nnel	Dura- tion	Cum. Dur.	I	Staff/Other Cost Totals
CASK UN	LOADING OPERATIONS																							
Unload	d & Prepare Loaded Cask																							
	Un load Loaded Cask from Train/Prepar for Transport	4	\$75		\$75		\$100	1	\$75	2	\$100	0	\$75	1	\$75	1	\$75	5	\$75	17	5.0	5.0	- /	
2)	Loaded Cask Transport to Rx Bldg	4	\$75		\$75		\$100	0	\$75	2	\$100	0	\$75	0	\$75	1	\$75	5	\$75	15	3.0		- /	
3)	Cask Movement from Rx Bldg Ground Floor to RFF	4	\$75		\$75		\$100	0	\$75	2	\$100	0	\$75	1	\$75	0	\$75	0	\$75	10	3.0	11.0		
4)	Cask Disassembly (Protective Cover and Neutron Shield)	4	\$75	2	\$75	1	\$100	0	\$75	2	\$100	0	\$75	1	\$75	0	\$75	0	\$75	10	2.0	13.0	\$1,650	
	Cask Venting/Sampling and Preparation for Installation into Fuel Pool	4	\$75	2	\$75	1	\$100	1	\$75	2	\$100	1	\$75	0	\$75	0	\$75	0	\$75	11	12.0	25.0	\$10,800	\$25,275
Insert	Cask into Pool & Unload Fuel																							
6)	Cask Installation into Fuel Pool	4	\$75	2	\$75	1	\$100	2	\$75	3	\$100	0	\$75	1	\$75	0	\$75	0	\$75	13	4.0	29.0	\$4,300	
7)	Cask Flooding and Cask Lid Removal	4	\$75	2	\$75	1	\$100	2	\$75	3	\$100	0	\$75	1	\$75	0	\$75	0	\$75	13	5.0	34.0	\$5,375	
8)	Cask Fuel Unloading	0	\$75	0	\$75	1	\$100	3	\$75	2	\$100	1	\$75	1	\$75	0	\$75	0	\$75	8	9.0	43.0	\$6,075	\$15,750
Remov	ve Empty Cask from Pool																							
9)	Empty Cask Removal from Fuel Pool and Drainin	4	\$75	2	\$75	1	\$100	2	\$75	3	\$100	0	\$75	1	\$75	0	\$75	0	\$75	13	5.0	48.0	\$5,375	\$5,375
Decon	& Return Empty Cask to Rail Car																							
10)	Empty Cask Placement on Fuel Floor and Decon	4	\$75	2	\$75	1	\$100	0	\$75	3	\$100	0	\$75	1	\$75	0	\$75	0	\$75	11	3.0	51.0	\$2,775	
11)	Transfer Empty Cask to Train Loading Area	4	\$75	2	\$75	1	\$100	0	\$75	0	\$100	0	\$75	1	\$75	1	\$75	0	\$75	9	4.0	55.0	\$2,800	
12)	Place Empty Cask on Rail Car	0	\$75	2	\$75	1	\$100	0	\$75	0	\$100	0	\$75	1	\$75	1	\$75	2	\$75	7	2.0	57.0	\$1,100	\$6,675
	Other Costs (consumables - 25% of total)																							\$13,269
	Sub-Total (one Cask)																							\$66,344
	Number of Casks per Unloading																							4
	Total (Campaign)																							\$265,375
	Total (earlpaign)																							0203,573
	Sub-Total (one Cask) with Contingency @ 30%																							\$86,247
	Number of Casks per Loading																							4
	Total (Campaign) (with Contingency @ 30%)																							\$344,988
Step E	xecution Safety Risk:																							
	= Low (Minimal)							•																
	= Moderate (Moderate)																							
	= High (Greatest)																							
	-																							

# **APPENDIX H – UNIT COSTS (COST PORTION)**

Table H-1. Unit Costs.

		Т	ABLE H-1.	UNIT COS	STS		
	ST ELEMEN sts in curre	T nt year 2015 \$)	QUANTITY		UNIT COST (\$)	Contingency @ 20% Equipment or 30% Other	TOTAL COST (\$)
Un	it Costs						
	Cask Purch	ase (Initial)					
	(Long 182"	Cask, PWR, 32 Intact (up to 8	1	NA	\$7,211,736	\$1,442,347	\$8,654,083
	DFCs)) - (u	nit = one cask system)					
	Cask Purch	nase (Full-up Production)					
	(Long 182"	, PWR, 32 Intact (up to 8 DFCs)) -	1	NA	\$5,769,389	\$1,153,878	\$6,923,267
	(unit = one	cask system)					
	Ancillary E	quipment - Loading (one set)	1	NA	\$655,703	\$131,141	\$786,843
	Loading O	peration					
	Mobiliz	ation (per campaign)	1	NA	\$297,098	\$89,129	\$386,227
	Loading	g (per cask)	1	NA	\$86,156	\$34,463	\$120,619
	De-Moi	bilization (per campaign)	1	NA	\$258,590	\$77,577	\$336,167
	Ancillary E	quipment - Unloading (one set)	1	NA	\$562,194	\$112,439	\$674,633
	Unloading	Operation					
	Mobiliz	ation (per campaign)	1	NA	\$228,777	\$68,633	\$297,411
	Unload	ling (per cask)	1	NA	\$66,344	\$19,903	\$86,247
	De-Moi	bilization (per campaign)	1	NA	\$199,125	\$59,737	\$258,862
	Inspection	(per campaign)	1	NA	\$24,000	\$7,200	\$31,200
	Maintenar	nce (per campaign)	1	NA	\$65,000	\$19,500	\$84,500
	Refurbishn	nent (per cask system)	1	NA	\$14,000	\$4,200	\$18,200