

FY 2016 Third Quarter

Overall Root Cause Analysis (RCA)/Corrective Action Plan (CAP) Performance Metrics

No.	Contract/Project Management Performance Metrics	FY 2016 Target	FY 2016 Forecast	Comment
1	Capital Asset Project Success: Complete 90% of capital asset projects at original scope and within 110% of CD-2 TPC.	90%	Combined 83% Construction 91% Cleanup 50%	Based on 3-year rolling period (FY14 to FY16). TPC is Total Project Cost.

No.	Contract/Project Management Performance Metrics	FY 2016 Target	FY 2016 3rd Qtr Actual	Comment
2	Certified EVM Systems: Post CD-3, greater than \$100 million.	95%	100%	EVM: Earned Value Management. CD-3: Critical Decision-3, Approve Start of Construction/Execution.
3	Certified FPD's at CD-1: Projects have certified FPDs no later than CD-1.	95%	97%	FPD: Federal Project Director CD-1: Critical Decision-1, Approve Alternate Selection and Cost Range.
4	Certified FPD's at CD-3: Projects have FPDs certified <u>at the appropriate level</u> assigned to projects no later than CD-3.	90%	97%	
5	Certified Contracting Staff: By the end of FY 2011, 85% of the 1102 contracting series will be certified.	85%	98%	Federal Acquisition Certification in Contracting (FAC-C) certified 1102s verified against DOE Human Resources GS-1102 job series
6	Schedule Compliance, Projects Less Than 5 Years Duration: Projects will meet the project schedule metric that follows: from CD-3 to CD-4, projects less than five years duration will be completed within 12 months of the original CD-3/4 duration.	90%	78%	FY14-FY16: 23 completions through 3rd Qtr. CD-4: Critical Decision-4, Approve Start of Operations/Project Completion.
7	Schedule Compliance, Projects Greater Than 5 Years Duration: Projects will meet the project schedule metric that follows: from CD-3 to CD-4, projects greater than five years duration will be completed within 20% of the original CD-3/4 duration.	90%	100%	FY14-FY16: 4 completions through 3rd Qtr.