

**FY 2016 First Quarter**

**Overall Root Cause Analysis (RCA)/Corrective Action Plan (CAP) Performance Metrics**

No.	Contract/Project Management Performance Metrics	FY 2016 Target	FY 2016 Forecast	Comment
1	<b>Capital Asset Project Success:</b> Complete 90% of capital asset projects at original scope and within 110% of CD-2 TPC.	90%	Combined 82% Construction 91% Cleanup 40%	Based on 3-year rolling period (FY14 to FY16). TPC is Total Project Cost.

No.	Contract/Project Management Performance Metrics	FY 2016 Target	FY 2016 1st Qtr Actual	Comment
2	<b>Certified EVM Systems:</b> Post CD-3, greater than \$20 million.	95%	85%	EVM: Earned Value Management. CD-3: Critical Decision-3, Approve Start of Construction/Execution.
3	<b>Certified FPD's at CD-1:</b> Projects have certified FPDs no later than CD-1.	95%	97%	FPD: Federal Project Director CD-1: Critical Decision-1, Approve Alternate Selection and Cost Range.
4	<b>Certified FPD's at CD-3:</b> Projects have FPDs certified <u>at the appropriate level</u> assigned to projects no later than CD-3.	90%	96%	
5	<b>Certified Contracting Staff:</b> By the end of FY 2011, 85% of the 1102 contracting series will be certified.	85%	97%	Federal Acquisition Certification in Contracting (FAC-C) certified 1102s verified against DOE Human Resources GS-1102 job series
6	<b>Schedule Compliance, Projects Less Than 5 Years Duration:</b> Projects will meet the project schedule metric that follows: from CD-3 to CD-4, projects less than five years duration will be completed within 12 months of the original CD-3/4 duration.	90%	77%	FY14-FY16: 22 completions through 1st Qtr. CD-4: Critical Decision-4, Approve Start of Operations/Project Completion.
7	<b>Schedule Compliance, Projects Greater Than 5 Years Duration:</b> Projects will meet the project schedule metric that follows: from CD-3 to CD-4, projects greater than five years duration will be completed within 20% of the original CD-3/4 duration.	90%	100%	FY14-FY16: 4 completions through 1st Qtr.