Fiscal Year 2016 Budget

Northern New Mexico Citizens' Advisory Board Meeting

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January 27, 2016

❑EM-HQ FY 2016 Funding Request

❑EM-LA FY 2016 Appropriation

❑FY 2016 Key Planned Scope

❑FY 2016 In-Progress

❑Summary

OFFICE OF
**ENVIRONMENTAL
MANAGEMENT**

LOS ALAMOS
(EM-LA)

Radioactive Liquid Tank Waste
$ 2,297M / 39%

Facility D&D
$ 835M / 14%
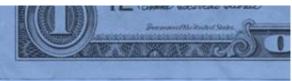
Soil and Groundwater
$ 527M / 9%

EM's FY 2016 Budget Request - $5.818 Billion Total

**Special Nuclear Materials
and Used Nuclear Fuel***
$ 967M / 17%

**Transuranic &
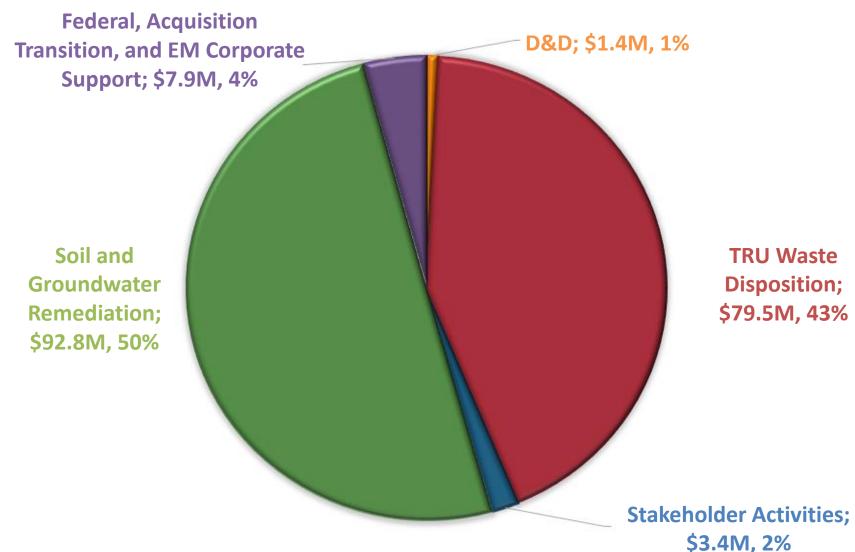Solid Waste**
$ 779M / 13%

Site Services**
$ 413M /7%

* Includes Safeguards and Security

**Includes Program Direction, Program Support, Technology Development & Deployment,
Post Closure Administration, Community and Regulatory Support.

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LOS ALAMOS
(EM-LA)

EM-LA FY 2016 Distribution by Activity; $185M

Federal, Acquisition Transition, and EM Corporate Support; $7.9M, 4%

D&D; $1.4M, 1%

TRU Waste Disposition; $79.5M, 43%

Soil and Groundwater Remediation; $92.8M, 50%

Stakeholder Activities; $3.4M, 2%

❑ **EM-LA Priorities are safety, transparency, and efficiency executing:**

- Maintain safe storage of Nitrate Salt bearing waste

- Chromium – Execution of Interim Measures

- Royal Demolition Explosive (RDX) – Execution of Interim Measures

- Continue Remediation, Monitoring, and Reporting

- TA-21 Decommission and Dismantlement

- Airport Landfill Cover

- Follow-on acquisition activities

- Cooling system in Dome 375

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LOS ALAMOS
(EM-LA)

- Storage basins near Well R-28 in Mortandad Canyon

- Analyzing water samples

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EM-LA
LOS ALAMOS
(EM-LA)

Sewage Treatment Facility

Demolition Debris

Completed Demolition of Sewage Treatment Facility

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MANAGEMENT**

EM-LA
LOS ALAMOS
(EM-LA)

- ❑ FY 2016 Budget is in execution

- ❑ Consent Order Negotiations – "Campaign Approach" to be Determined

- ❑ FY 2017 Budget Formulated and Submitted to OMB -- Based on Scope Planned in FY 2015

  - ▪ Planned scope includes: Remediation of Nitrate Salt bearing waste, regulatory groundwater and surface water monitoring activities, and continuation of Chromium and RDX groundwater Interim Measures