

Nez Perce Tribe Energy Efficient Facility Installation



Getting to Know Us

- Established by treaty with the United States government in 1868, the current Reservation consists of 770,000 acres of which only 124,000 are tribally-owned. The hospitality of the Nez Perce people has been famous since the Lewis and Clark party stumbled over the mountains in 1805.
- Part of five Idaho counties, Nez Perce, Lewis, Latah, Idaho and Clearwater Counties, are located within the reservation boundary. The cities of Lapwai and Kamiah serve as Tribal centers on the east and west ends of the Reservation. U.S. Highway 95 runs north and south through Idaho, and the reservation, and serves as a major interstate highway. Highway 12 runs east and west through Idaho's panhandle. It loosely follows the trail Lewis and Clark used to cross the mountains and today is a national scenic highway.
- Nez Perce Reservation lands consist of productive dry-land wheat farms that border on the Clearwater and Nez Perce National Forests. Beside arable hill tops and river bottoms, the reservation includes forested river canyons and steep, non-arable hillsides. The chief economic basis of this entire region is in agriculture and timber products.

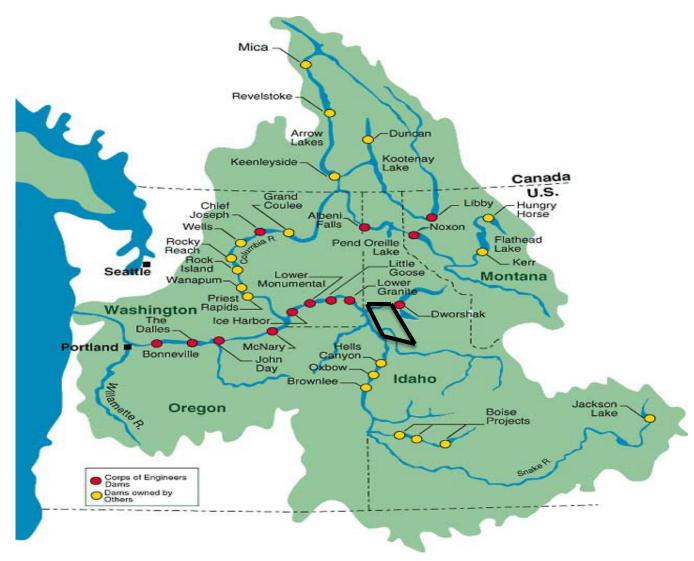
Geography





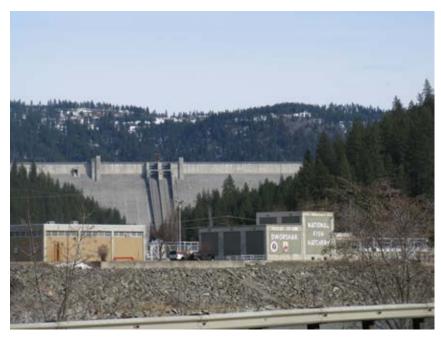






Idaho has some of the cheapest electricity in the nation

Power Supply



Dworshak Dam



Lower Granite Dam

Related Facts

- Tribal program offices are housed in 40-plus separate buildings - in six counties in two states
- With few exceptions all are heated and cooled with electricity
- ❖ Several buildings are from the old Fort Lapwai Agency-era built in the early 20th century with only sporadic energy updates since then
- ❖ Yearly electrical costs exceed \$ 380,000

Project Goals

 Reduce the Nez Perce Tribal government's operating costs

 Provide a better working environment for Tribal employees

The Lucky Five



WATER RESOURCES PI NEE WAUS OFFICES

Community Center Supply



The Project - Electrical

- Replace 631 lighting fixtures with 2' x 4', two lamp 32W, T-8 in five buildings. Four of the five buildings are Tribal government offices.
- Largest consumer of electricity was the Boys and Girls Club because of their 24/7 anti-vandalism lighting policy. T-8 fixtures and motion sensors reduced costs.

The Project - Insulation

Add Blow-in Insulation to a R-38 Rating:

- ❖ NPTEC/OLC Offices: 7,500 square feet. Existing R-Value was estimated at R-18.
- ❖ Water Resource Offices: 2,900 square feet. Existing R-Value was estimated at R-8.
- ❖ Veteran's Building Office: 13,500 square feet. Existing R-Value was estimated at R-18.
- ❖ PiNeeWaus Offices: 6,724 square feet. Existing R-Value was estimated at R-18.

Total: 30,624 sq. ft.

The Project - Windows

- Replace approximately 205 exterior windows in four Tribal office buildings. The windows were to be Vinyl, Low-E, single hung, .30 shading coefficient
 - -PiNeeWaus: 83
 - NPTEC/OLC: 39
 - -Water Resources: 20
 - Veteran's Building: 63

Project Estimate vs. Bid Amount

Window Replacement

<u>Estimate</u> <u>Bid</u>

\$65,639 \$62,155

Added Insulation

Estimate Bid

\$14,215 \$19,569

Lighting Upgrade

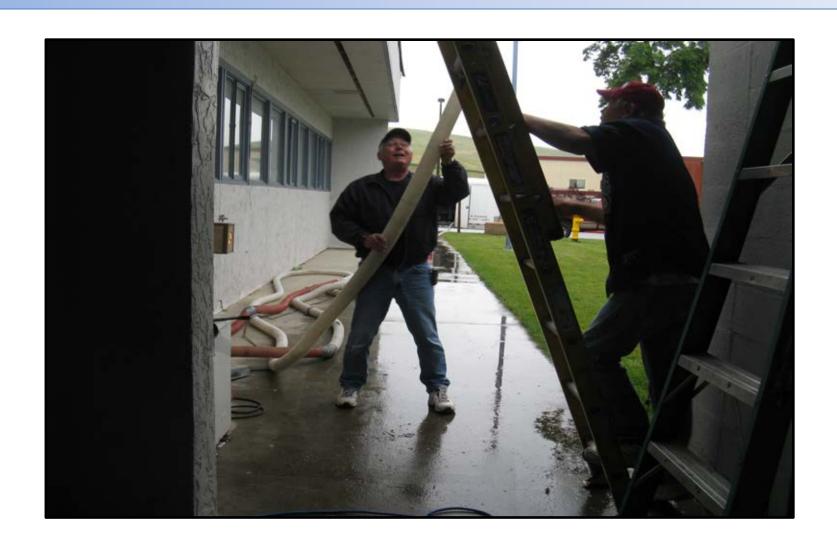
<u>Estimate</u> <u>Bid</u>

\$51,380 \$75,371

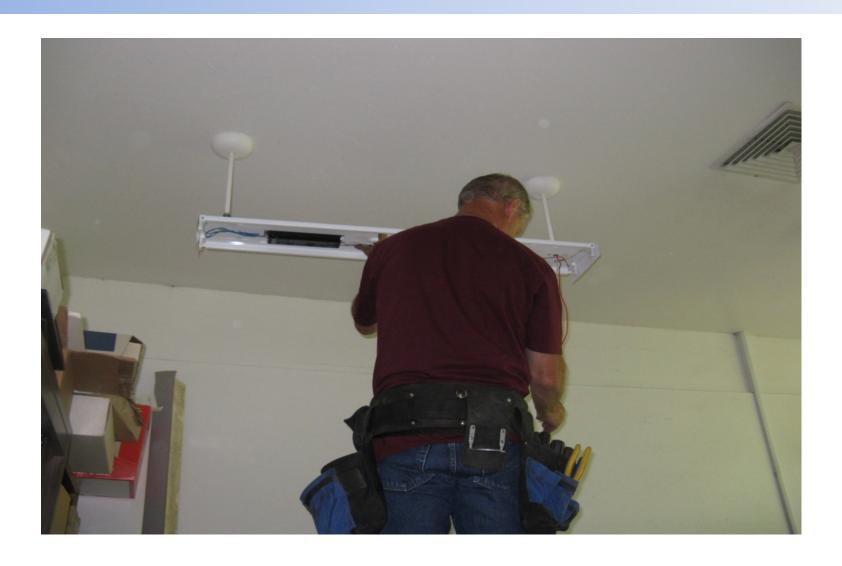
Installation - Windows



Installation - Insulation



Installation - Lighting



Before & After - Windows





Before & After - Windows





Before and After - Lighting





Before and After - Lighting



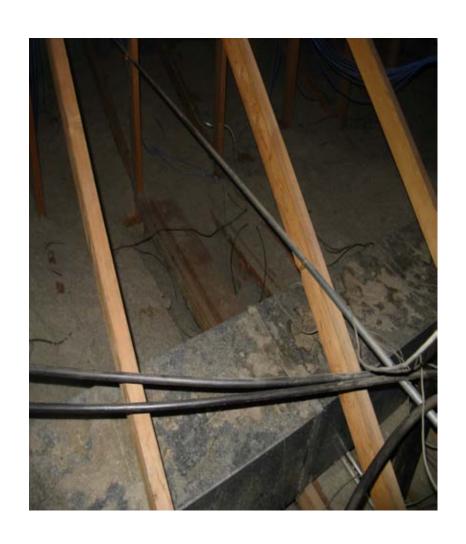


Before and After - Insulation





Before and After - Insulation





Avista Corporation

- Power production through hydroelectric plants, coal and biomass in three states
- Previous assistance in lighting replacement project with excellent rebate program
- Hours studying existing energy waste/cost
- Determine optimum method to achieve 30% in energy conservation
- Incentive Rebate Program

Avista Corporation

| Energy Cost | Simple Payback | Potential | Simple Payback |
|---------------------------|-------------------|------------------|------------------|
| Savings | Before Incentives | Incentive | After Incentives |
| Boys & Girls Club | | | |
| \$9,056 | 1.4 yrs | \$6 <i>,</i> 784 | .6 yrs |
| Water Resources Office | | | |
| \$2,590 | 9.8 yrs | \$7,471 | 6.9 yrs |
| Veteran's Office Building | | | |
| \$7,770 | 5.9 yrs | \$16,842 | 3.7 yrs |
| NPTEC/OLC Offices | | | |
| \$5,213 | 7.0 yrs | \$12,380 | 4.6 yrs |
| Pi Nee Waus Offices | | | |
| \$3,668 | 6.6 yrs | \$7,855 | 3.7 yrs |

Avista Presentation – October 9, 2012



After Facts

Estimated Annual Savings

322,813 Kwh or \$30,000 in Tribal operating costs

Actual Rebate Amount

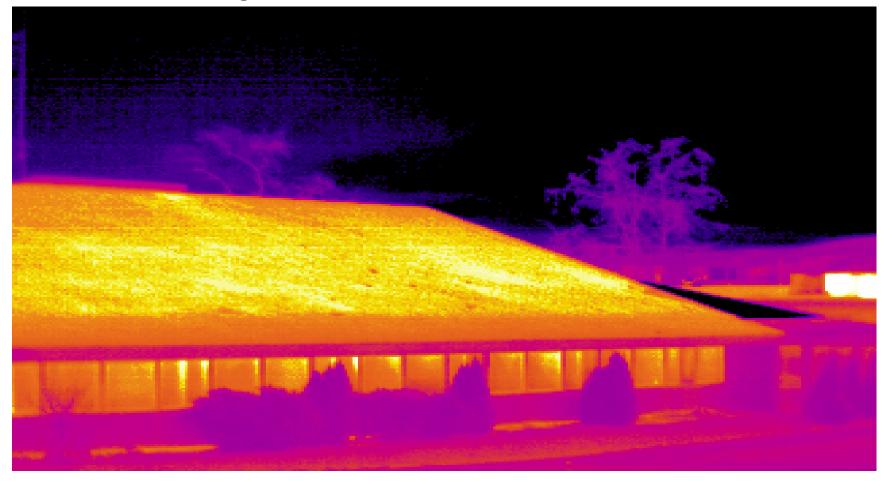
\$49,723

Actual Savings – Aug 2011 vs. Aug 2012

\$1,270.55

Infrared Imagery – December 2005

Veteran's Building Offices

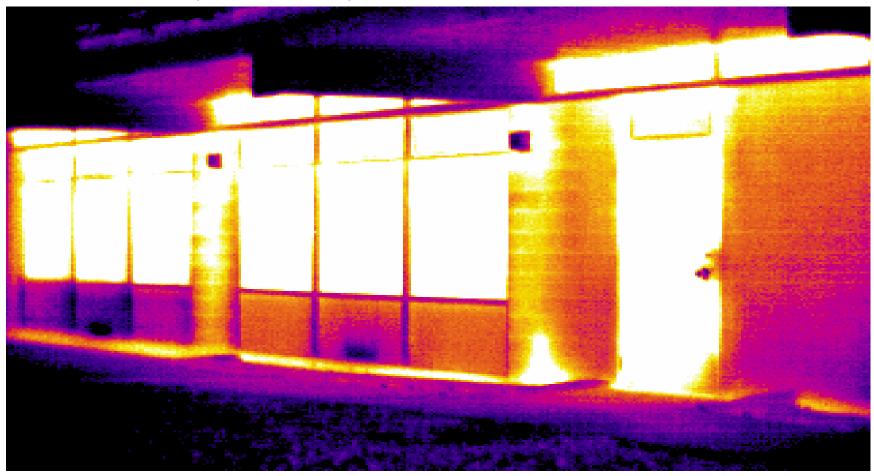


Infrared Imagery – November 2012

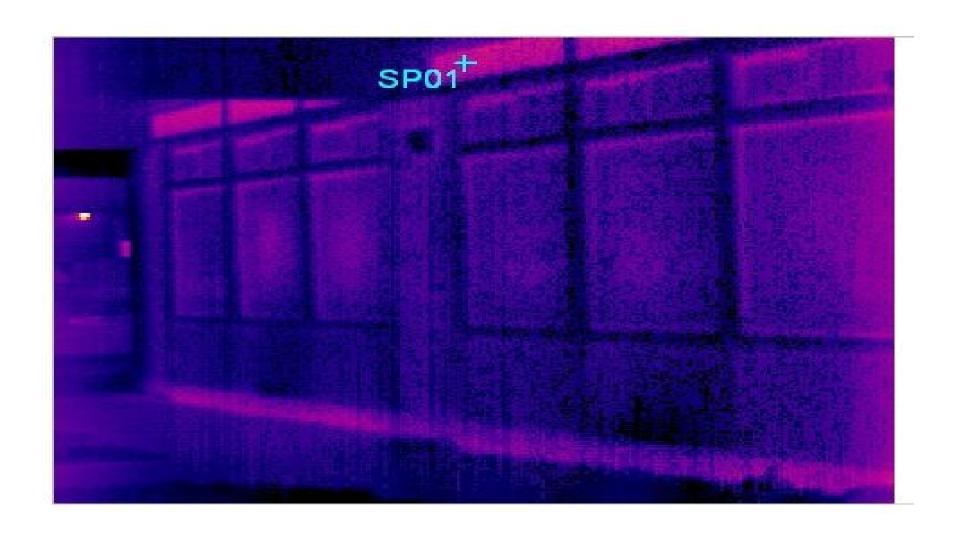


Infrared Imagery – December 2005

Pi Nee Waus (Land Services) Offices

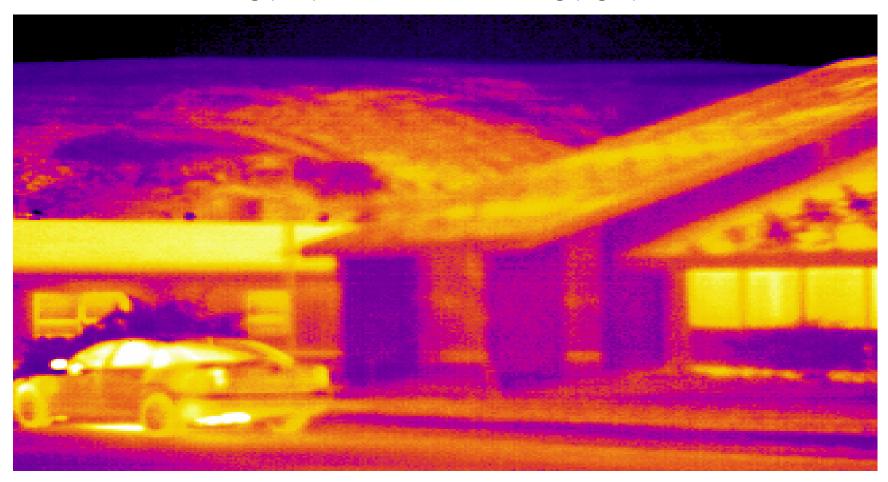


Infrared Imagery – November 2012



Infrared Imagery – October 2005

NPTEC Office Wing (left) and Veteran's Building (right)



Infrared Imagery – November 2012



