

# Hydropower Process Improvements

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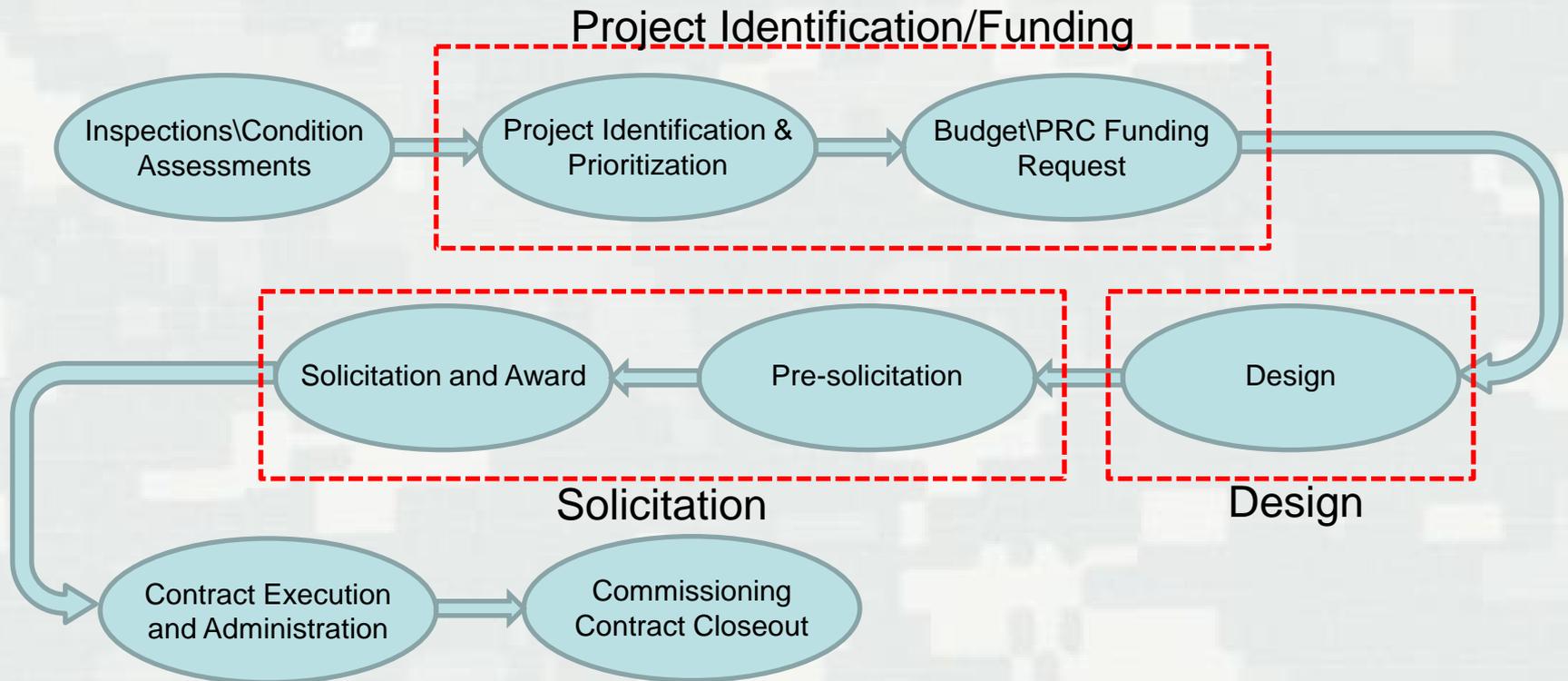
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US Army Corps of Engineers  
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# Focus Areas For Process Improvements



# Project Identification/Funding

- Utilize risk/consequence based strategy to identify and prioritize potential projects for appropriated budget submission and customer funding request.
- Increased priority on including some investment work within appropriated budget.
- Implement customer funding investment strategy to address high priority major maintenance work that is not included in appropriate budget levels.



# Design

- Implement design coordination at the project identification phase.
- Conduct quarterly design project review meeting with HDC to discuss current project status and forecasted work.
- For appropriated major maintenance projects request customer funds for design work in BY-1.



# Solicitation

- Ensure HTC engineers are familiar with solicitation requirements, processes, and timelines. Continue to build relationship with district contracting offices.
- Establish alternative mechanisms to address equipment failures and consolidate various actions. Example: Region hydropower repair MATOC.



# Overall Process Improvements

- Regional HTCs need sufficient engineering staff to manage investment projects and routine O&M projects.
- Hydropower BLM's evaluating HTC organizations for process and/or organizational improvements.
- Quarterly hydropower program review.



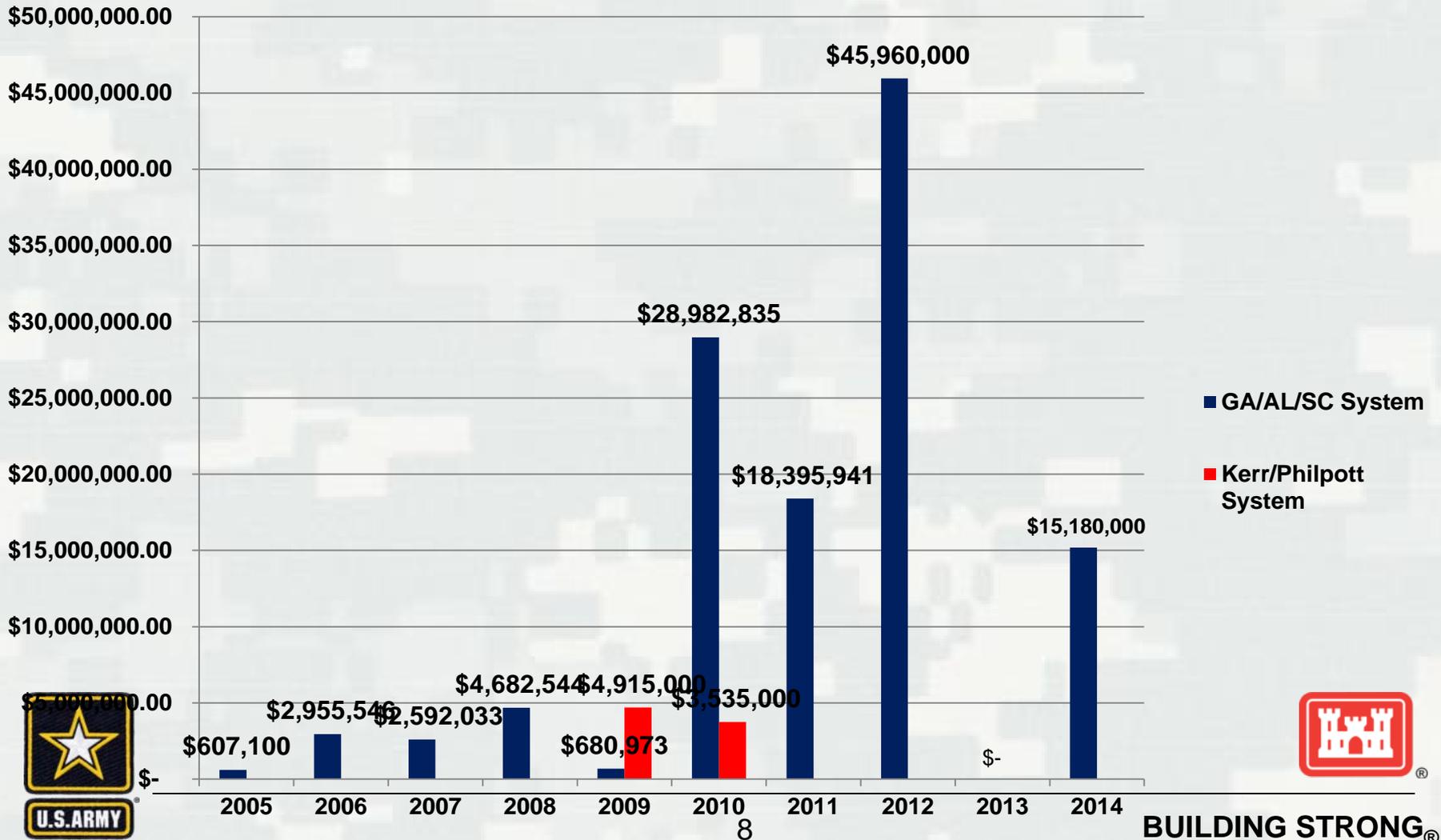
# Customer Funding Program Status



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# Customer Funding Program

## CUSTOMER FUNDING BY FISCAL YEAR



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# Customer Funding Program

- Focused on execution of priority projects:

West Point Transformers

Allatoona Switchyard/Controls

Carters Rewind/Reversal Switches

Russell Switchyard

Hartwell Unit 3

SAM MCC Installation

SAS Remote Operations

Philpott switchgear/governors/excitors

- Represent \$93M of the \$128M+ received to date in customer funds.
- Status: each project is either under active contract or planned for FY15 contract award.

