

U.S. DEPARTMENT OF ENERGY  
 FY 2015 Summary Control Table by Appropriation  
 (dollars in thousands - OMB Scoring)

	FY 2013 Current Approp.	FY 2014 Enacted Approp.	FY 2014 Adjustment	FY 2014 Current Approp.	FY 2015 Congressional Request	FY 2015 vs. FY 2014	
						\$	%
<b>Discretionary Summary By Appropriation</b>							
Energy And Water Development And Related Agencies							
Appropriation Summary:							
Energy Programs							
Energy efficiency and renewable energy.....	1,691,757	1,900,641	----	1,900,641	2,316,749	+416,108	+21.9%
Electricity delivery and energy reliability.....	129,196	147,242	----	147,242	180,000	+32,758	+22.2%
Nuclear energy.....	708,429	888,376	----	888,376	863,386	-24,990	-2.8%
Fossil energy programs							
Clean coal technology.....	----	----	----	----	-6,600	-6,600	N/A
Fossil energy research and development.....	498,715	561,931	----	561,931	475,500	-86,431	-15.4%
Naval petroleum and oil shale reserves.....	14,129	19,999	----	19,999	19,950	-49	-0.2%
Elk Hills school lands fund.....	----	----	----	----	15,580	+15,580	N/A
Strategic petroleum reserve.....	182,625	189,360	----	189,360	205,000	+15,640	+8.3%
Northeast home heating oil reserve.....	3,590	8,000	----	8,000	1,600	-6,400	-80.0%
Total, Fossil energy programs.....	699,059	779,290	----	779,290	711,030	-68,260	-8.8%
Uranium enrichment D&D fund.....	448,231	598,574	----	598,574	530,976	-67,598	-11.3%
Energy information administration.....	99,508	116,999	----	116,999	122,500	+5,501	+4.7%
Non-Defense environmental cleanup.....	223,457	231,741	----	231,741	226,174	-5,567	-2.4%
Science.....	4,681,195	5,066,372	----	5,066,372	5,111,155	+44,783	+0.9%
Advanced research projects agency - Energy..... (was Energy transformation acceleration fund)	250,636	280,000	----	280,000	325,000	+45,000	+16.1%
Departmental administration.....	119,195	126,449	----	126,449	129,052	+2,603	+2.1%
Indian energy programs.....	----	----	----	----	16,000	+16,000	N/A
Inspector general.....	39,803	42,120	----	42,120	39,868	-2,252	-5.3%
Title 17 - Innovative technology loan guarantee program.....	----	20,000	-26,000	-6,000	7,000	-13,000	-65.0%
Advanced technology vehicles manufacturing loan.....	5,686	6,000	----	6,000	4,000	-2,000	-33.3%
Total, Energy Programs.....	9,096,152	10,203,804	-26,000	10,177,804	10,582,890	+379,086	+3.7%
Atomic Energy Defense Activities							
National nuclear security administration:							
Weapons activities.....	6,966,855	7,781,000	----	7,781,000	8,314,902	+533,902	+6.9%
Defense nuclear nonproliferation.....	2,237,420	1,954,000	----	1,954,000	1,555,156	-398,844	-20.4%
Naval reactors.....	994,118	1,095,000	----	1,095,000	1,377,100	+282,100	+25.8%
Office of the administrator.....	377,457	377,000	----	377,000	----	-377,000	-100.0%
Federal salaries and expenses.....	----	----	----	----	410,842	+410,842	N/A
Cerro grande fire activities.....	-61	----	----	----	----	0	N/A
Total, National nuclear security administration.....	10,575,789	11,207,000	----	11,207,000	11,658,000	+451,000	+4.0%
Environmental and other defense activities:							
Defense environmental cleanup.....	4,627,054	5,000,000	----	5,000,000	5,327,538	+327,538	+6.6%
Other defense activities.....	760,030	755,000	----	755,000	753,000	-2,000	-0.3%
Defense nuclear waste disposal.....	-727	----	----	----	----	0	N/A
Total, Environmental & other defense activities.....	5,386,357	5,755,000	----	5,755,000	6,080,538	+325,538	+5.7%
Total, Atomic Energy Defense Activities.....	15,962,146	16,962,000	----	16,962,000	17,738,538	+776,538	+4.6%
Power marketing administrations:							
Southeastern power administration.....	----	----	----	----	----	0	N/A
Southwestern power administration.....	11,243	11,892	----	11,892	11,400	-492	-4.1%
Western area power administration (CROM).....	90,949	95,930	----	95,930	93,372	-2,558	-2.7%
Falcon & Amistad operating & maintenance fund.....	220	420	----	420	228	-192	-45.7%
Colorado River Basins.....	-23,000	-23,000	----	-23,000	-23,000	0	N/A
Transmission Infrastructure Program.....	----	----	----	----	----	0	N/A
Total, Power marketing administrations.....	79,412	85,242	----	85,242	82,000	-3,242	-3.8%
Federal energy regulatory commission.....	----	----	----	----	----	0	N/A
Subtotal, Energy And Water Development and Related Agencies.....							
Uranium enrichment D&D fund discretionary payments.....	----	----	----	----	-463,000	-463,000	N/A
Excess fees and recoveries, FERC.....	-279	-26,236	----	-26,236	----	+26,236	+100.0%
<b>Total, Discretionary Funding.....</b>	<b>25,137,431</b>	<b>27,224,810</b>	<b>-26,000</b>	<b>27,198,810</b>	<b>27,940,428</b>	<b>+715,618</b>	<b>+2.6%</b>
Home Heating Oil) was rebased as mandatory after enactment.							
Memo: Total Discretionary by budget function							
(Defense (050) function, non-add).....	( 15,968,295)	( 17,063,996)	( ----)	( 17,063,996)	( 17,842,538)		
(Non-Defense (250/270) function, non-add).....	( 9,169,136)	( 10,160,814)	(-26,000)	( 10,134,814)	( 10,097,890)		
(Science (250) function, non-add).....	( 4,681,195)	( 5,066,372)	( ----)	( 5,066,372)	( 5,111,155)		
(Energy (270) function, non-add).....	( 4,487,941)	( 5,094,442)	(-26,000)	( 5,068,442)	( 4,986,735)		

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<b>Energy Efficiency And Renewable Energy</b>							
Energy Efficiency and Renewable Energy RDD&D							
Vehicle technologies.....	303,165	289,737	----	289,737	359,000	+69,263	+23.9%
Biomass and biorefinery systems RD&D.....	185,190	----	----	----	----	0	N/A
Bioenergy technologies.....	----	232,290	----	232,290	253,200	+20,910	+9.0%
Hydrogen and fuel cell technologies.....	95,844	92,928	----	92,928	92,983	+55	+0.1%
Solar energy.....	269,050	257,058	----	257,058	282,300	+25,242	+9.8%
Wind energy.....	86,129	88,126	----	88,126	115,000	+26,874	+30.5%
Water power.....	54,687	58,565	----	58,565	62,500	+3,935	+6.7%
Geothermal technologies.....	35,025	45,775	----	45,775	61,500	+15,725	+34.4%
Industrial technologies.....	114,254	----	----	----	----	0	N/A
Advanced manufacturing.....	----	180,471	----	180,471	305,100	+124,629	+69.1%
Federal energy management program.....	28,265	28,248	----	28,248	36,200	+7,952	+28.2%
Building technologies.....	204,601	177,868	----	177,868	211,700	+33,832	+19.0%
Weatherization & intergovernmental Program							
Weatherization assistance program							
Weatherization assistance.....	128,879	170,898	----	170,898	224,600	+53,702	+31.4%
Training and technical assistance.....	2,826	2,998	----	2,998	3,000	+2	+0.1%
Total, Weatherization assistance program.....	131,705	173,896	----	173,896	227,600	+53,704	+30.9%
State energy program grants.....	47,108	49,970	----	49,970	63,100	+13,130	+26.3%
Tribal energy activities.....	9,421	6,996	----	6,996	----	-6,996	-100.0%
Clean energy and economic development partnerships.....	----	----	----	----	14,000	+14,000	N/A
Total, Weatherization & intergovernmental Program.....	188,234	230,862	----	230,862	304,700	+73,838	+32.0%
Facilities and infrastructure.....	24,880	45,973	----	45,973	56,000	+10,027	+21.8%
Program direction.....	160,455	162,000	----	162,000	160,000	-2,000	-1.2%
Strategic programs.....	23,554	23,540	----	23,540	21,779	-1,761	-7.5%
Subtotal, Energy Efficiency and Renewable Energy.....	1,773,333	1,913,441	----	1,913,441	2,321,962	+408,521	+21.4%
Adjustments:							
Use of prior year balances (EE).....	-81,576	-2,382	----	-2,382	-5,213	-2,831	-118.8%
Rescission of prior year balances.....	----	-10,418	----	-10,418	----	+10,418	+100.0%
<b>Total, Energy Efficiency And Renewable Energy.....</b>	<b>1,691,757</b>	<b>1,900,641</b>	<b>----</b>	<b>1,900,641</b>	<b>2,316,749</b>	<b>+416,108</b>	<b>+21.9%</b>
<b>Electricity Delivery &amp; Energy Reliability</b>							
Electricity Delivery & Energy Reliability							
Clean energy transmission and reliability.....	23,393	32,383	----	32,383	36,000	+3,617	+11.2%
Smart grid research and development.....	19,968	14,592	----	14,592	24,400	+9,808	+67.2%
Cybersecurity for energy delivery systems.....	29,136	43,476	----	43,476	42,000	-1,476	-3.4%
Energy storage.....	18,356	15,192	----	15,192	19,000	+3,808	+25.1%
Permitting, siting and analysis.....	6,626	----	----	----	----	0	N/A
National electricity delivery.....	----	5,997	----	5,997	7,000	+1,003	+16.7%
Infrastructure security & energy restoration							
Infrastructure security & energy restoration(050).....	6,149	7,996	----	7,996	----	-7,996	-100.0%
Infrastructure security & energy restoration(270).....	----	----	----	----	22,600	+22,600	N/A
Total, Infrastructure security & energy restoration.....	6,149	7,996	----	7,996	22,600	+14,604	+182.6%
Program direction.....	25,568	27,606	----	27,606	29,000	+1,394	+5.0%
<b>Total, Electricity Delivery &amp; Energy Reliability.....</b>	<b>129,196</b>	<b>147,242</b>	<b>----</b>	<b>147,242</b>	<b>180,000</b>	<b>+32,758</b>	<b>+22.2%</b>
<b>Nuclear Energy</b>							
Research and Development							
Nuclear Energy Enabling Technologies.....	67,904	71,109	----	71,109	78,246	+7,137	+10.0%
Integrated University Program.....	4,677	5,500	----	5,500	----	-5,500	-100.0%
Reactor Concepts RD&D.....	104,780	112,822	----	112,822	100,540	-12,282	-10.9%
Fuel cycle research and development.....	169,896	186,205	----	186,205	189,100	+2,895	+1.6%
International nuclear energy cooperation.....	2,806	2,496	----	2,496	3,000	+504	+20.2%
SMR licensing technical support.....	62,670	110,000	----	110,000	97,000	-13,000	-11.8%
Total, Research and Development.....	412,733	488,132	----	488,132	467,886	-20,246	-4.1%
Radiological facilities management							
Space and defense infrastructure.....	60,707	19,968	----	19,968	----	-19,968	-100.0%
Research reactor infrastructure.....	4,663	5,000	----	5,000	5,000	0	N/A
Total, Radiological facilities management.....	65,370	24,968	----	24,968	5,000	-19,968	-80.0%
Idaho facilities management							
Idaho facilities management.....	144,981	196,276	----	196,276	185,910	-10,366	-5.3%
Idaho sitewide safeguards and security.....	----	94,000	----	94,000	104,000	+10,000	+10.6%
STEP (Supercritical CO2).....	----	----	----	----	27,500	+27,500	N/A

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Program direction.....	85,118	90,000	----	90,000	73,090	-16,910	-18.8%
<b>Subtotal, Nuclear Energy.....</b>	<b>708,202</b>	<b>893,376</b>	<b>----</b>	<b>893,376</b>	<b>863,386</b>	<b>-29,990</b>	<b>-3.4%</b>
Adjustments:							
Transfer from state department.....	227	----	----	----	----	0	N/A
Use of prior year balances (NE).....	----	-5,000	----	-5,000	----	+5,000	+100.0%
Total, Adjustments.....	227	-5,000	----	-5,000	----	+5,000	+100.0%
<b>Total, Nuclear Energy.....</b>	<b>708,429</b>	<b>888,376</b>	<b>----</b>	<b>888,376</b>	<b>863,386</b>	<b>-24,990</b>	<b>-2.8%</b>
<b>Clean Coal Technology</b>							
Rescission of prior year balances.....	----	----	----	----	-6,600	-6,600	N/A
<b>Fossil Energy Research And Development</b>							
Coal							
CCS demonstrations							
Natural gas carbon capture and storage.....	----	----	----	----	25,000	+25,000	N/A
Total, CCS demonstrations.....	----	----	----	----	25,000	+25,000	N/A
CCS and power systems							
Carbon capture.....	63,725	92,000	----	92,000	77,000	-15,000	-16.3%
Carbon storage.....	106,745	108,766	----	108,766	80,084	-28,682	-26.4%
Advanced energy systems.....	92,438	99,500	----	99,500	51,000	-48,500	-48.7%
Cross cutting research.....	45,618	41,925	----	41,925	35,292	-6,633	-15.8%
NETL coal research and development.....	33,338	50,011	----	50,011	34,031	-15,980	-32.0%
Total, CCS and power systems.....	341,864	392,202	----	392,202	277,407	-114,795	-29.3%
Total, Coal.....	341,864	392,202	----	392,202	302,407	-89,795	-22.9%
Natural gas technologies.....							
Unconventional fossil energy technologies	13,865	20,600	----	20,600	35,000	+14,400	+69.9%
from Petroleum - Oil technologies.....	4,621	15,000	----	15,000	----	-15,000	-100.0%
Program direction.....	114,201	120,000	----	120,000	114,202	-5,798	-4.8%
Plant and capital equipment.....	15,982	16,032	----	16,032	15,294	-738	-4.6%
Fossil energy environmental restoration.....	7,515	5,897	----	5,897	7,897	+2,000	+33.9%
Special recruitment programs.....	667	700	----	700	700	0	N/A
Subtotal, Fossil Energy Research and Development.....	498,715	570,431	----	570,431	475,500	-94,931	-16.6%
Adjustments:							
Use of prior year balances.....	----	-8,500	----	-8,500	----	+8,500	+100.0%
Total, Adjustments.....	----	-8,500	----	-8,500	----	+8,500	+100.0%
<b>Total, Fossil Energy Research And Development.....</b>	<b>498,715</b>	<b>561,931</b>	<b>----</b>	<b>561,931</b>	<b>475,500</b>	<b>-86,431</b>	<b>-15.4%</b>
<b>Naval Petroleum &amp; Oil Shale Reserves</b>							
Production operations.....	7,501	12,999	----	12,999	13,271	+272	+2.1%
Management.....	6,628	7,000	----	7,000	6,679	-321	-4.6%
<b>Total, Naval Petroleum &amp; Oil Shale Reserves.....</b>	<b>14,129</b>	<b>19,999</b>	<b>----</b>	<b>19,999</b>	<b>19,950</b>	<b>-49</b>	<b>-0.2%</b>
<b>Elk Hills School Lands Fund</b>							
California teachers' pension fund payment.....	----	----	----	----	15,580	+15,580	N/A
<b>Strategic Petroleum Reserve</b>							
Facilities development and operations.....	161,974	164,714	----	164,714	178,999	+14,285	+8.7%
Management for SPR operations.....	20,651	24,646	----	24,646	26,001	+1,355	+5.5%
<b>Total, Strategic Petroleum Reserve.....</b>	<b>182,625</b>	<b>189,360</b>	<b>----</b>	<b>189,360</b>	<b>205,000</b>	<b>+15,640</b>	<b>+8.3%</b>
<b>Northeast Home Heating Oil Reserve</b>							
Northeast home heating oil reserve.....	9,590	8,000	----	8,000	7,600	-400	-5.0%
Discretionary rescission (unob. balances).....	-6,000	----	----	----	----	0	N/A
Use of prior year balances.....	----	----	----	----	-6,000	-6,000	N/A
<b>Total, Northeast Home Heating Oil Reserve.....</b>	<b>3,590</b>	<b>8,000</b>	<b>----</b>	<b>8,000</b>	<b>1,600</b>	<b>-6,400</b>	<b>-80.0%</b>
<b>Uranium Enrichment Decontamination And Decommissioning Fund</b>							
Oak Ridge.....	200,366	195,741	----	195,741	137,898	-57,843	-29.6%
Paducah.....	92,534	265,220	----	265,220	207,215	-58,005	-21.9%
Portsmouth.....	155,331	137,613	----	137,613	160,000	+22,387	+16.3%
Pension and community and regulatory support							
Oak Ridge.....	----	----	----	----	21,693	+21,693	N/A
Paducah.....	----	----	----	----	2,375	+2,375	N/A
Portsmouth.....	----	----	----	----	1,795	+1,795	N/A
Total, Pension and community & regulatory support.....	----	----	----	----	25,863	+25,863	N/A
<b>Total, Uranium Enrichment D&amp;D Fund.....</b>	<b>448,231</b>	<b>598,574</b>	<b>----</b>	<b>598,574</b>	<b>530,976</b>	<b>-67,598</b>	<b>-11.3%</b>

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<b>Energy Information Administration</b>							
National energy information system.....	99,508	116,999	----	116,999	122,500	+5,501	+4.7%
<b>Total, Energy Information Administration.....</b>	<b>99,508</b>	<b>116,999</b>	<b>----</b>	<b>116,999</b>	<b>122,500</b>	<b>+5,501</b>	<b>+4.7%</b>
<b>Non-Defense Environmental Cleanup</b>							
Fast flux test reactor facility (WA).....	2,562	2,542	----	2,542	2,562	+20	+0.8%
Gaseous diffusion plants.....	95,336	96,222	----	96,222	104,403	+8,181	+8.5%
Small sites.....	65,953	71,183	----	71,183	60,223	-10,960	-15.4%
West Valley demonstration project	59,606	64,000	----	64,000	58,986	-5,014	-7.8%
Subtotal, Non-defense environmental cleanup.....	223,457	233,947	----	233,947	226,174	-7,773	-3.3%
Use of prior year balances.....	----	-2,206	----	-2,206	----	+2,206	+100.0%
<b>Total, Non-Defense Environmental Cleanup.....</b>	<b>223,457</b>	<b>231,741</b>	<b>----</b>	<b>231,741</b>	<b>226,174</b>	<b>-5,567</b>	<b>-2.4%</b>
<b>Science</b>							
Office of Science							
Advanced scientific computing research.....	405,000	478,093	----	478,093	541,000	+62,907	+13.2%
Basic energy sciences.....	1,551,256	1,711,929	----	1,711,929	1,806,500	+94,571	+5.5%
Biological and environmental research.....	560,657	609,696	----	609,696	628,000	+18,304	+3.0%
Fusion energy sciences.....	377,776	504,677	----	504,677	416,000	-88,677	-17.6%
High energy physics.....	727,523	796,521	----	796,521	744,000	-52,521	-6.6%
Nuclear physics.....	507,248	569,138	----	569,138	593,573	+24,435	+4.3%
Workforce development for teachers and scientists.....	17,486	26,500	----	26,500	19,500	-7,000	-26.4%
Science laboratories infrastructure.....	105,673	97,818	----	97,818	79,189	-18,629	-19.0%
Safeguards and security.....	77,506	87,000	----	87,000	94,000	+7,000	+8.0%
Science program direction.....	174,862	185,000	----	185,000	189,393	+4,393	+2.4%
Small business innovation research (SBIR).....	176,208	----	----	----	0	0	N/A
<b>Total, Science.....</b>	<b>4,681,195</b>	<b>5,066,372</b>	<b>----</b>	<b>5,066,372</b>	<b>5,111,155</b>	<b>+44,783</b>	<b>+0.9%</b>
<b>Advanced Research Projects Agency - Energy</b> (previously ENERGY TRANSFORMATION ACCELERATION FUND)							
Advanced research projects agency - Energy							
ARPA-E projects.....	226,647	252,000	----	252,000	295,750	+43,750	+17.4%
Program direction.....	23,989	28,000	----	28,000	29,250	+1,250	+4.5%
<b>Total, Advanced Research Projects Agency - Energy.....</b>	<b>250,636</b>	<b>280,000</b>	<b>----</b>	<b>280,000</b>	<b>325,000</b>	<b>+45,000</b>	<b>+16.1%</b>
<b>Indian Energy Programs</b>							
Office of Indian energy policy and programs.....	----	----	----	----	2,510	+2,510	N/A
Tribal energy program.....	----	----	----	----	13,490	+13,490	N/A
<b>Total, Indian Energy Programs.....</b>	<b>----</b>	<b>----</b>	<b>----</b>	<b>----</b>	<b>16,000</b>	<b>+16,000</b>	<b>N/A</b>
<b>Departmental Administration</b>							
Administrative operations:							
Salaries and expenses:							
Office of the Secretary.....	4,849	5,008	----	5,008	5,008	0	N/A
Chief financial officer.....	49,576	47,825	----	47,825	47,182	-643	-1.3%
Management.....	59,437	57,599	----	57,599	68,293	+10,694	+18.6%
Chief human capital officer.....	23,458	24,488	----	24,488	25,400	+912	+3.7%
Chief information officer							
Program direction.....	33,614	35,401	----	35,401	33,188	-2,213	-6.3%
Cyber security and secure management.....	20,136	30,795	----	30,795	21,364	-9,431	-30.6%
Corporate IT program support.....	25,135	15,866	----	15,866	19,612	+3,746	+23.6%
Total, Chief information officer.....	78,885	82,062	----	82,062	74,164	-7,898	-9.6%
Congressional & intergovernmental affairs.....	4,521	4,700	----	4,700	6,300	+1,600	+34.0%
Office of Indian energy policy and programs.....	1,928	2,506	----	2,506	----	-2,506	-100.0%
Office of Small and disadvantaged business utilization							
Program direction.....	----	----	----	----	2,253	+2,253	N/A
Economic impact and diversity							
Program direction.....	5,456	6,197	----	6,197	5,574	-623	-10.1%
Minority economic impact.....	1,748	2,759	----	2,759	1,673	-1,086	-39.4%
Total, Economic impact and diversity.....	7,204	8,956	----	8,956	7,247	-1,709	-19.1%
General counsel.....	31,863	33,053	----	33,053	33,000	-53	-0.2%
Policy and international affairs							
Program direction.....	19,780	----	----	----	----	0	N/A
Policy analysis and systems studies(pgm supp).....	425	----	----	----	----	0	N/A
Environmental policy studies(pgm supp).....	501	----	----	----	----	0	N/A
Climate Change Technology Program(pgm supp).....	5,285	----	----	----	----	0	N/A
Total, Policy and international affairs.....	25,991	----	----	----	----	0	N/A

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						\$	%
<b>Energy policy and systems analysis</b>							
Program direction.....	----	16,181	----	16,181	38,545	+22,364	+138.2%
Policy analysis and system studies (ESPA).....	----	441	----	441	----	-441	-100.0%
Climate change domestic (ESPA).....	----	2,647	----	2,647	----	-2,647	-100.0%
<b>Total, Energy policy and systems analysis.....</b>	<b>----</b>	<b>19,269</b>	<b>----</b>	<b>19,269</b>	<b>38,545</b>	<b>+19,276</b>	<b>+100.0%</b>
<b>International affairs</b>							
Program direction.....	----	12,518	----	12,518	18,441	+5,923	+47.3%
Environmental policy studies (IA).....	----	520	----	520	----	-520	-100.0%
Climate change international (IA).....	----	2,835	----	2,835	----	-2,835	-100.0%
<b>Total, International affairs.....</b>	<b>----</b>	<b>15,873</b>	<b>----</b>	<b>15,873</b>	<b>18,441</b>	<b>+2,568</b>	<b>+16.2%</b>
Public affairs.....	3,664	3,597	----	3,597	3,431	-166	-4.6%
<b>Total, Administrative operations.....</b>	<b>291,376</b>	<b>304,936</b>	<b>----</b>	<b>304,936</b>	<b>329,264</b>	<b>+24,328</b>	<b>+8.0%</b>
Cost of work for others.....	48,537	48,537	----	48,537	42,000	-6,537	-13.5%
<b>Subtotal, Departmental Administration (gross).....</b>	<b>339,913</b>	<b>353,473</b>	<b>----</b>	<b>353,473</b>	<b>371,264</b>	<b>+17,791</b>	<b>+5.0%</b>
<b>Adjustments:</b>							
Use of prior year balances (GC).....	----	----	----	----	-2,000	-2,000	N/A
Use of prior year balances (CIO).....	----	----	----	----	-2,205	-2,205	N/A
Funding from other defense activities (CFO/CIO)							
Funding from other defense activities (CFO).....	-30,210	-38,979	----	-38,979	-46,877	-7,898	-20.3%
Funding from other defense activities (CIO).....	-78,885	-79,857	----	-79,857	-71,959	+7,898	+9.9%
<b>Total, Funding from ODA (CFO/CIO).....</b>	<b>-109,095</b>	<b>-118,836</b>	<b>----</b>	<b>-118,836</b>	<b>-118,836</b>	<b>0</b>	<b>N/A</b>
Total, Adjustments.....	-109,095	-118,836	----	-118,836	-123,041	-4,205	-3.5%
<b>Total, Departmental Administration (gross).....</b>	<b>230,818</b>	<b>234,637</b>	<b>----</b>	<b>234,637</b>	<b>248,223</b>	<b>+13,586</b>	<b>+5.8%</b>
<b>Miscellaneous revenues</b>							
Revenues associated with cost of work.....	-48,537	-48,537	----	-48,537	-42,000	+6,537	+13.5%
Other revenues.....	-63,086	-59,651	----	-59,651	-77,171	-17,520	-29.4%
<b>Total, Miscellaneous revenues.....</b>	<b>-111,623</b>	<b>-108,188</b>	<b>----</b>	<b>-108,188</b>	<b>-119,171</b>	<b>-10,983</b>	<b>-10.2%</b>
<b>Total, Departmental Administration (Net).....</b>	<b>119,195</b>	<b>126,449</b>	<b>----</b>	<b>126,449</b>	<b>129,052</b>	<b>+2,603</b>	<b>+2.1%</b>
<b>Office Of Inspector General</b>							
Office of inspector general.....	39,803	42,120	----	42,120	50,288	+8,168	+19.4%
Use of prior year balances.....	----	----	----	----	-10,420	-10,420	N/A
<b>Total, Office Of Inspector General.....</b>	<b>39,803</b>	<b>42,120</b>	<b>----</b>	<b>42,120</b>	<b>39,868</b>	<b>-2,252</b>	<b>-5.3%</b>
<b>Title 17 - Innovative Technology Loan Guarantee Program</b>							
Administrative operations.....	36,088	42,000	----	42,000	42,000	0	N/A
Loan guarantee, offsetting collections.....	-36,088	-22,000	-26,000	-48,000	-35,000	-13,000	-59.1%
<b>Total, Title 17 - Innovative Technology Loan Guarantee.....</b>	<b>----</b>	<b>20,000</b>	<b>-26,000</b>	<b>-6,000</b>	<b>7,000</b>	<b>-13,000</b>	<b>-65.0%</b>
<b>Advanced Technology Vehicles Manufacturing Loan Program</b>							
Administrative expenses.....	5,686	6,000	----	6,000	4,000	-2,000	-33.3%
<b>Total, Advanced Technology Vehicles Manufacturing Loan Program.....</b>	<b>5,686</b>	<b>6,000</b>	<b>----</b>	<b>6,000</b>	<b>4,000</b>	<b>-2,000</b>	<b>-33.3%</b>
<b>Weapons Activities</b>							
Directed stockpile work.....	1,930,057	2,442,033	----	2,442,033	2,746,604	+304,571	+12.5%
<b>Campaigns:</b>							
Science campaign.....	321,220	369,723	----	369,723	456,430	+86,707	+23.5%
Engineering campaign.....	124,414	149,911	----	149,911	136,005	-13,906	-9.3%
Inertial confinement fusion and high yield campaign.....	456,676	513,957	----	513,957	512,895	-1,062	-0.2%
Advanced simulation and computing campaign.....	513,567	569,329	----	569,329	610,108	+40,779	+7.2%
Readiness campaign.....	115,311	55,407	----	55,407	125,909	+70,502	+127.2%
<b>Total, Campaigns.....</b>	<b>1,531,188</b>	<b>1,658,327</b>	<b>----</b>	<b>1,658,327</b>	<b>1,841,347</b>	<b>+183,020</b>	<b>+11.0%</b>
Readiness in technical base and facilities.....	2,089,417	2,067,425	2,500	2,069,925	2,055,521	-11,904	-0.6%
Secure transportation asset.....	201,533	210,000	3,619	213,619	233,813	+23,813	+11.3%
Nuclear counterterrorism incident response.....	227,088	228,243	----	228,243	173,440	-54,803	-24.0%
Counterterrorism and Counterproliferation Programs.....	----	----	----	----	76,901	+76,901	N/A
Site stewardship.....	69,497	87,326	----	87,326	82,449	-4,877	-5.6%
Defense nuclear security.....	----	664,981	----	664,981	618,123	-46,858	-7.0%
NNSA CIO activities.....	139,184	----	----	----	----	0	N/A
Information technology and cybersecurity.....	----	145,068	----	145,068	179,646	+34,578	+23.8%

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						\$	%
<b>Safeguards and security</b>							
Defense nuclear security.....	653,463	----	----	----	----	0	N/A
Cybersecurity.....	12,000	----	----	----	----	0	N/A
<b>Total, Safeguards and security.....</b>	<b>665,463</b>	<b>----</b>	<b>----</b>	<b>----</b>	<b>----</b>	<b>0</b>	<b>N/A</b>
Legacy contractor pensions.....	170,191	279,597	46,008	325,605	307,058	+27,461	+9.8%
National security applications.....	9,500	----	----	----	----	0	N/A
Domestic uranium enrichment research, development, and demonstration.....	----	62,000	----	62,000	----	-62,000	-100.0%
<b>Subtotal, Weapons activities.....</b>	<b>7,033,118</b>	<b>7,845,000</b>	<b>52,127</b>	<b>7,897,127</b>	<b>8,314,902</b>	<b>+469,902</b>	<b>+6.0%</b>
<b>Adjustments</b>							
Use of prior year balances.....	-66,263	----	-52,127	-52,127	----	0	N/A
Rescission of prior year balances.....	----	-64,000	----	-64,000	----	+64,000	+100.0%
<b>Total, Adjustments.....</b>	<b>-66,263</b>	<b>-64,000</b>	<b>-52,127</b>	<b>-116,127</b>	<b>----</b>	<b>+64,000</b>	<b>+100.0%</b>
<b>Total, Weapons Activities.....</b>	<b>6,966,855</b>	<b>7,781,000</b>	<b>----</b>	<b>7,781,000</b>	<b>8,314,902</b>	<b>+533,902</b>	<b>+6.9%</b>
<b>Defense Nuclear Nonproliferation</b>							
<b>Defense Nuclear Nonproliferation Programs</b>							
Global threat reduction initiative.....	462,892	442,102	----	442,102	333,488	-108,614	-24.6%
Nonproliferation and verification R&D.....	420,509	398,838	70,011	468,849	----	-398,838	-100.0%
Defense Nuclear Nonproliferation R&D.....	----	----	----	----	360,808	+360,808	N/A
Nonproliferation and international security.....	143,106	128,675	7,013	135,688	141,359	+12,684	+9.9%
International nuclear material protection and cooperation.....	527,925	----	----	----	----	0	N/A
International material protection and cooperation.....	----	419,625	----	419,625	305,467	-114,158	-27.2%
Fissile materials disposition.....	663,754	526,057	59,243	585,300	311,125	-214,932	-40.9%
<b>Total, Defense Nuclear Nonproliferation Programs.....</b>	<b>2,218,186</b>	<b>1,915,297</b>	<b>136,267</b>	<b>2,051,564</b>	<b>1,452,247</b>	<b>-463,050</b>	<b>-24.2%</b>
Legacy contractor pensions.....	51,438	93,703	22,853	116,556	102,909	+9,206	+9.8%
<b>Subtotal, Defense Nuclear Nonproliferation.....</b>	<b>2,269,624</b>	<b>2,009,000</b>	<b>159,120</b>	<b>2,168,120</b>	<b>1,555,156</b>	<b>-453,844</b>	<b>-22.6%</b>
Adjustments							
Use of prior year balances (NN).....	-32,204	-55,000	-159,120	-214,120	----	+55,000	+100.0%
<b>Total, Defense Nuclear Nonproliferation.....</b>	<b>2,237,420</b>	<b>1,954,000</b>	<b>----</b>	<b>1,954,000</b>	<b>1,555,156</b>	<b>-398,844</b>	<b>-20.4%</b>
<b>Naval Reactors</b>							
Naval reactors operations and infrastructure.....	352,535	356,300	----	356,300	412,380	+56,080	+15.7%
Naval reactors development.....	404,879	414,298	----	414,298	425,700	+11,402	+2.8%
Ohio replacement reactor systems development.....	81,300	126,400	----	126,400	156,100	+29,700	+23.5%
S8G Prototype refueling.....	112,100	144,400	----	144,400	126,400	-18,000	-12.5%
Program direction.....	43,212	43,212	----	43,212	46,600	+3,388	+7.8%
Construction.....	92	24,373	----	24,373	209,920	+185,547	+761.3%
<b>Subtotal, Naval Reactors.....</b>	<b>994,118</b>	<b>1,108,983</b>	<b>----</b>	<b>1,108,983</b>	<b>1,377,100</b>	<b>+268,117</b>	<b>+24.2%</b>
Adjustments:							
Use of prior year balances (Naval reactors).....	----	-13,983	----	-13,983	----	+13,983	+100.0%
<b>Total, Naval Reactors.....</b>	<b>994,118</b>	<b>1,095,000</b>	<b>----</b>	<b>1,095,000</b>	<b>1,377,100</b>	<b>+282,100</b>	<b>+25.8%</b>
<b>Office Of The Administrator</b>							
Office of the administrator.....	377,457	377,000	----	377,000	----	-377,000	-100.0%
<b>Total, Office Of The Administrator.....</b>	<b>377,457</b>	<b>377,000</b>	<b>----</b>	<b>377,000</b>	<b>----</b>	<b>-377,000</b>	<b>-100.0%</b>
<b>Federal Salaries And Expenses</b>							
Program direction.....	----	----	----	----	410,842	+410,842	N/A
<b>Total, Federal Salaries And Expenses.....</b>	<b>----</b>	<b>----</b>	<b>----</b>	<b>----</b>	<b>410,842</b>	<b>+410,842</b>	<b>N/A</b>
<b>Cerro Grande Fire Activities</b>							
Rescission of Prior Year Balances.....	-61	----	----	----	----	0	N/A
<b>Defense Environmental Cleanup</b>							
Closure sites.....	4,943	4,702	----	4,702	4,889	+187	+4.0%
Hanford site:							
River corridor and other cleanup operations:							
River corridor and other cleanup operations.....	356,207	408,634	----	408,634	332,788	-75,846	-18.6%
Central plateau remediation.....	502,921	512,665	----	512,665	500,582	-12,083	-2.4%
Richland community and regulatory support.....	17,969	19,701	----	19,701	14,701	-5,000	-25.4%
<b>Total, Hanford site.....</b>	<b>877,097</b>	<b>941,000</b>	<b>----</b>	<b>941,000</b>	<b>848,071</b>	<b>-92,929</b>	<b>-9.9%</b>
Idaho National Laboratory.....	355,766	387,000	----	387,000	367,203	-19,797	-5.1%

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						\$	%
NNSA sites and Nevada off-sites.....	279,209	314,676	----	314,676	293,635	-21,041	-6.7%
Oak Ridge Reservation.....	183,469	215,000	----	215,000	206,883	-8,117	-3.8%
Office of River Protection.....	1,097,441	1,210,216	----	1,210,216	1,235,000	+24,784	+2.0%
<b>Savannah River sites:</b>							
Savannah River risk management operations:							
Savannah River risk management operations.....	397,761	432,491	----	432,491	416,276	-16,215	-3.7%
SR community and regulatory support.....	11,014	11,210	----	11,210	11,013	-197	-1.8%
Radioactive liquid tank waste.....	685,960	690,533	----	690,533	722,817	+32,284	+4.7%
<b>Total, Savannah River site.....</b>	<b>1,094,735</b>	<b>1,134,234</b>	<b>----</b>	<b>1,134,234</b>	<b>1,150,106</b>	<b>+15,872</b>	<b>+1.4%</b>
Waste Isolation Pilot Plant.....	197,838	216,193	----	216,193	216,020	-173	-0.1%
Program direction.....	295,770	300,000	----	300,000	280,784	-19,216	-6.4%
Program support.....	18,221	17,979	----	17,979	14,979	-3,000	-16.7%
Safeguards and Security.....	231,757	241,000	----	241,000	233,961	-7,039	-2.9%
Technology development.....	9,808	18,000	----	18,000	13,007	-4,993	-27.7%
Uranium enrichment D&D fund contribution.....	----	----	----	----	463,000	+463,000	N/A
Subtotal, Defense environmental cleanup.....	4,646,054	5,000,000	----	5,000,000	5,327,538	+327,538	+6.6%
Use of prior year balances.....	-19,000	----	----	----	----	0	N/A
<b>Total, Defense Environmental Cleanup.....</b>	<b>4,627,054</b>	<b>5,000,000</b>	<b>----</b>	<b>5,000,000</b>	<b>5,327,538</b>	<b>+327,538</b>	<b>+6.6%</b>
<b>Other Defense Activities</b>							
Health, safety and security							
Health, safety and security.....	136,545	143,616	----	143,616	----	-143,616	-100.0%
Program direction.....	93,639	108,301	----	108,301	----	-108,301	-100.0%
<b>Total, Health, safety and security.....</b>	<b>230,184</b>	<b>251,917</b>	<b>----</b>	<b>251,917</b>	<b>----</b>	<b>-251,917</b>	<b>-100.0%</b>
Specialized security activities.....	171,396	202,242	----	202,242	202,152	-90	-0.0%
Environment, health, safety and security							
Environment, health, safety and security.....	----	----	----	----	118,763	+118,763	N/A
Program direction.....	----	----	----	----	62,235	+62,235	N/A
<b>Total, Environment, Health, safety and security.....</b>	<b>----</b>	<b>----</b>	<b>----</b>	<b>----</b>	<b>180,998</b>	<b>+180,998</b>	<b>N/A</b>
Independent enterprise assessments							
Independent enterprise assessments.....	----	----	----	----	24,068	+24,068	N/A
Program direction.....	----	----	----	----	49,466	+49,466	N/A
<b>Total, Independent enterprise assessments.....</b>	<b>----</b>	<b>----</b>	<b>----</b>	<b>----</b>	<b>73,534</b>	<b>+73,534</b>	<b>N/A</b>
Office of Legacy Management							
Legacy management.....	144,603	163,271	----	163,271	158,639	-4,632	-2.8%
Program direction.....	11,096	13,712	----	13,712	13,341	-371	-2.7%
<b>Total, Office of Legacy Management.....</b>	<b>155,699</b>	<b>176,983</b>	<b>----</b>	<b>176,983</b>	<b>171,980</b>	<b>-5,003</b>	<b>-2.8%</b>
Idaho sitewide safeguards and security.....	89,853	----	----	----	----	0	N/A
Defense related administrative support							
Chief financial officer.....	30,210	38,979	----	38,979	46,877	+7,898	+20.3%
Chief information officer.....	78,885	79,857	----	79,857	71,959	-7,898	-9.9%
<b>Total, Defense related administrative support.....</b>	<b>109,095</b>	<b>118,836</b>	<b>----</b>	<b>118,836</b>	<b>118,836</b>	<b>0</b>	<b>N/A</b>
Office of hearings and appeals.....	3,803	5,022	----	5,022	5,500	+478	+9.5%
Subtotal, Other defense activities.....	760,030	755,000	----	755,000	753,000	-2,000	-0.3%
<b>Total, Other Defense Activities.....</b>	<b>760,030</b>	<b>755,000</b>	<b>----</b>	<b>755,000</b>	<b>753,000</b>	<b>-2,000</b>	<b>-0.3%</b>
<b>Defense Nuclear Waste Disposal</b>							
Rescission of prior year balances.....	-727	----	----	----	----	0	N/A
<b>Power Marketing Administrations</b>							
Southeastern Power Administration							
Southeastern power administration.....	123,298	101,034	----	101,034	96,930	-4,104	-4.1%
Less alternative financing (for PPW)/							
Offsetting collection.....	-123,298	-101,034	----	-101,034	-96,930	+4,104	+4.1%
<b>Total, Southeastern Power Administration.....</b>	<b>----</b>	<b>----</b>	<b>----</b>	<b>----</b>	<b>----</b>	<b>0</b>	<b>N/A</b>
Southwestern Power Administration							
Southwestern power administration.....	106,358	101,764	----	101,764	122,666	+20,902	+20.5%
Less alternative financing/							
Offsetting collection.....	-95,115	-89,872	----	-89,872	-111,266	-21,394	-23.8%
<b>Total, Southwestern Power Administration.....</b>	<b>11,243</b>	<b>11,892</b>	<b>----</b>	<b>11,892</b>	<b>11,400</b>	<b>-492</b>	<b>-4.1%</b>

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<b>Western Area Power Administration</b>							
Western Area Power Administration (CROM)							
Western area power administration (CROM).....	834,291	830,098	----	830,098	837,731	+7,633	+0.9%
Less alternative financing/							
Offsetting collection (P.L. 108-477/109-103).....	-743,342	-734,168	----	-734,168	-744,359	-10,191	-1.4%
<b>Total, Western Area Power Administration (CROM).....</b>	<b>90,949</b>	<b>95,930</b>	<b>----</b>	<b>95,930</b>	<b>93,372</b>	<b>-2,558</b>	<b>-2.7%</b>
<b>Falcon and Amistad Operating and Maintenance Fund</b>							
Operation and maintenance.....	4,169	6,196	----	6,196	5,529	-667	-10.8%
Offsetting collections.....	-3,949	-4,911	----	-4,911	-4,499	+412	+8.4%
Less alternative financing.....	----	-865	----	-865	-802	+63	+7.3%
<b>Total, Falcon and Amistad Fund.....</b>	<b>220</b>	<b>420</b>	<b>----</b>	<b>420</b>	<b>228</b>	<b>-192</b>	<b>-45.7%</b>
<b>Colorado River Basins Power Marketing Fund</b>							
Spending authority from offsetting collections.....	220,397	180,844	----	180,844	228,209	+47,365	+26.2%
Offsetting collections.....	-243,397	-203,844	----	-203,844	-251,209	-47,365	-23.2%
<b>Total, Colorado River Basins.....</b>	<b>-23,000</b>	<b>-23,000</b>	<b>----</b>	<b>-23,000</b>	<b>-23,000</b>	<b>0</b>	<b>N/A</b>
<b>Transmission Infrastructure Program</b>							
Operating expenses.....	8,947	9,718	----	9,718	15,629	+5,911	+60.8%
Offsets and funding sources.....	-8,947	-9,718	----	-9,718	-15,629	-5,911	-60.8%
<b>Total, Transmission Infrastructure Program.....</b>	<b>----</b>	<b>----</b>	<b>----</b>	<b>----</b>	<b>----</b>	<b>0</b>	<b>N/A</b>
<b>Total, Western Area Power Administration.....</b>	<b>68,169</b>	<b>73,350</b>	<b>----</b>	<b>73,350</b>	<b>70,600</b>	<b>-2,750</b>	<b>-3.7%</b>
<b>Total, Power Marketing Administrations.....</b>	<b>79,412</b>	<b>85,242</b>	<b>----</b>	<b>85,242</b>	<b>82,000</b>	<b>-3,242</b>	<b>-3.8%</b>
<b>Federal Energy Regulatory Commission</b>							
Just and Reasonable Rates, Terms, and Conditions.....	165,346	142,408	----	142,408	152,124	+9,716	+6.8%
Safe, Reliable, Secure, & Efficient Infrastructure.....	139,254	107,098	----	107,098	116,105	+9,007	+8.4%
Mission Support through Organizational Excellence.....	----	55,094	----	55,094	59,048	+3,954	+7.2%
FERC revenues.....	-304,600	-304,600	----	-304,600	-327,277	-22,677	-7.4%
<b>Total, Federal Energy Regulatory Commission.....</b>	<b>----</b>	<b>----</b>	<b>----</b>	<b>----</b>	<b>----</b>	<b>0</b>	<b>N/A</b>
<b>Uranium Enrichment D&amp;D Fund Discretionary Payments</b>							
Transfer payment from Defense ER&WM.....	----	----	----	----	-463,000	-463,000	N/A
<b>Total, Uranium Enrichment D&amp;D Fund.....</b>	<b>----</b>	<b>----</b>	<b>----</b>	<b>----</b>	<b>-463,000</b>	<b>-463,000</b>	<b>N/A</b>
<b>Fees And Recoveries, Federal Energy Regulatory Commission</b>							
Fees & recoveries in excess of annual appropriations.....	-279	-26,236	----	-26,236	----	+26,236	+100.0%