

FUNDING BY APPROPRIATION

(Discretionary dollars in thousands)

Department of Energy Budget by Appropriation

Energy and Water Development and Related Agencies

Energy Programs

	FY 2013 Current	FY 2014 Enacted	FY 2015 Request	FY 2015 vs. FY 2014	
				\$	%
Energy Efficiency and Renewable Energy	1,691,757	1,900,641	2,316,749	+416,108	+21.9%
Electricity Delivery and Energy Reliability	129,196	147,242	180,000	+32,758	+22.2%
Nuclear Energy	708,429	888,376	863,386	-24,990	-2.8%

Fossil Energy Programs

Clean Coal Technology	0	0	-6,600	-6,600	N/A
Fossil Energy Research and Development	498,715	561,931	475,500	-86,431	-15.4%
Naval Petroleum and Oil Shale Reserves	14,129	19,999	19,950	-49	-0.2%
Elk Hills School Lands Fund	0	0	15,580	+15,580	N/A
Strategic Petroleum Reserve	182,625	189,360	205,000	+15,640	+8.3%
Northeast Home Heating Oil Reserve	3,590	8,000	1,600	-6,400	-80.0%

Total, Fossil Energy Programs

Uranium Enrichment D&D Fund	448,231	598,574	530,976	-67,598	-11.3%
Energy Information Administration	99,508	116,999	122,500	+5,501	+4.7%
Non-Defense Environmental Cleanup	223,457	231,741	226,174	-5,567	-2.4%
Science	4,681,195	5,066,372	5,111,155	+44,783	+0.9%
Advanced Research Projects Agency - Energy	250,636	280,000	325,000	+45,000	+16.1%
Departmental Administration	119,195	126,449	129,052	+2,603	+2.1%
Office of Indian Energy Policy and Programs	0	0	16,000	+16,000	N/A
Office of the Inspector General	39,803	42,120	39,868	-2,252	-5.3%
Title 17 - Innovative Technology					
Loan Guarantee Program	0	20,000	7,000	-13,000	-65.0%
Advanced Technology Vehicles Manufacturing Loan Program	5,686	6,000	4,000	-2,000	-33.3%
Total, Energy Programs	9,096,152	10,203,804	10,582,890	+379,086	+3.7%

Atomic Energy Defense Activities

National Nuclear Security Administration

Weapons Activities	6,966,855	7,781,000	8,314,902	+533,902	+6.9%
Defense Nuclear Nonproliferation	2,237,420	1,954,000	1,555,156	-398,844	-20.4%
Naval Reactors	994,118	1,095,000	1,377,100	+282,100	+25.8%
Federal Salaries and Expenses/1	377,457	377,000	410,842	+33,842	+9.0%
Cerro Grande Fire Activities	-61	0	0	0	N/A

Total, National Nuclear Security Administration

Total, National Nuclear Security Administration	10,575,789	11,207,000	11,658,000	+451,000	+4.0%
Environmental and Other Defense Activities					
Defense Environmental Cleanup	4,627,054	5,000,000	5,327,538	+327,538	+6.6%
Other Defense Activities	760,030	755,000	753,000	-2,000	-0.3%
Defense Nuclear Waste Disposal	-727	0	0	0	N/A

Total, Environmental and Other Defense Activities

Total, Atomic Energy Defense Activities	15,962,146	16,962,000	17,738,538	+776,538	+4.6%
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Power Marketing Administrations

Southeastern Power Administration	0	0	0	0	N/A
Southwestern Power Administration	11,243	11,892	11,400	-492	-4.1%
Western area Power Administration (CROM)	90,949	95,930	93,372	-2,558	-2.7%
Falcon and Amistad Operating and Maintenance Fund	220	420	228	-192	-45.7%
Colorado River Basins	-23,000	-23,000	-23,000	0	N/A
Transmission Infrastructure Program	0	0	0	0	N/A

Total, Power Marketing Administrations

Total, Power Marketing Administrations	79,412	85,242	82,000	-3,242	-3.8%
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Federal Energy Regulatory Commission (FERC)	0	0	0	0	N/A
Subtotal, Energy and Water Development and Related Agencies	25,137,710	27,251,046	28,403,428	+1,152,382	+4.2%

Uranium Enrichment D&D Fund Discretionary Payments	0	0	-463,000	-463,000	N/A
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Excess Fees and Recoveries, FERC	-279	-26,236	0	+26,236	+100.0%
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Total, Discretionary Funding by Appropriation	25,137,431	27,224,810	27,940,428	+715,618	+2.6%
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1/Formerly Office of the Administrator