

## **Department of Energy**

## **National Nuclear Security Administration**

Washington DC 20585 December 16, 2013

## OFFICE OF THE ADMINISTRATOR

MEMORANDUM FOR STEVEN C. ERHART

**MANAGER** 

NNSA PRODUCTION OFFICE

**ROBERT B. RAINES** 

ASSOCIATE ADMINISTRATOR

FOR ACQUISITION AND PROJECT MANAGEMENT

FROM:

**EDWARD BRUCE HELD** 

**ACTING ADMINISTRATOR** 

SUBJECT:

Babcock and Wilcox Technical Services Pantex, LLC

DE-AC05-000R22800, Fiscal Year 2013 Performance Fee

The National Nuclear Security Administration (NNSA) has completed its assessment of Babcock and Wilcox Technical Services Pantex, LLC, effectiveness in meeting the performance expectations established in the Fiscal Year (FY) 2013 Performance Evaluation Plan (PEP) for the period of October 1, 2012 through September 30, 2013. Based on assessments provided in the NNSA FY 2013 Performance Evaluation Report, the award fee amounts are as follows:

	At Risk %	<u>Available</u>	<u>Final</u>	<u>Percent</u>
At-Risk				
PO 1: Nuclear Weapons Mission	33%	\$12,749,774	\$10,837,307	85%
PO 2: Broader National Security Mission	2%	\$772,714	\$695,442	90%
PO 3: ST&E	2%	\$772,714	\$695,442	90%
PO 4: Operations and Management	53%	\$20,476,910	\$18,633,988	91%
FDO Discretion				
PO 5: Contractor Leadership	10%	\$3,863,568	\$3,090,854	80%
Total		\$38,635,680	\$33,953,033	88%
In addition, the fixed fee and total fee summaries are provided below for your information:				
Fixed Fee		\$0	\$0	
WFO (Fixed Fee)		\$593,000	\$593,000	
Total Fixed Fee		\$593,000	\$593,000	
<b>Total Summary</b>		\$39,228,680	\$34,546,033	88%