

SECTION L
ATTACHMENT K
SAVANNAH RIVER PLUTONIUM PROCESSING FACILITY
COST INFORMATION INSTRUCTIONS

As required in Section L-13, Offerors shall provide cost information related to their performance of the Savannah River Plutonium Processing Facility (SRPPF) design and construction scope of work in accordance with the instructions below. Cost information provided by Offerors should reflect the approaches identified in the Offerors' Volume II, Section 2.a for completion of the project (i.e., CD-4) by the end of fiscal year 2035. Offerors shall use the SRPPF Cost Information spreadsheet in Section L, Attachment L; cost information provided in this attachment will not be evaluated or otherwise considered in the Government's award decision. Section L, Attachment L shall be submitted in Microsoft (MS) Excel format, version 2013 or later, with formulas and links intact and all cells unprotected. Offerors are responsible for the accuracy of all formulas, links, and all other relationships within the submitted MS Excel electronic spreadsheets and workbooks.

Offerors shall utilize the information provided in the reading room, which includes but is not limited to a project overview, project status, material take offs, and indirect cost estimates to develop their cost estimates. Section L, Attachment L, *SRPPF Cost Information* includes cost elements that Offerors must develop and cost elements that are Government baselined amounts.

Offeror Developed Amounts

These cost elements shall be developed by Offerors using the information provided in the reading room. Offerors shall utilize the information provided in the reading room and apply their best estimate for completing the project. Offerors should consider the most efficient path of construction to manage the efforts of multiple craft working on multiple work fronts. Offerors are responsible for developing cost information for Labor, Materials, Subcontracts, Other Equipment¹, Other Direct Costs, Indirect, Fee, and Startup/Commissioning/Managing Subproject Interfaces cost elements. The information in the reading room, such as material take offs, can be utilized to determine the Offeror Developed amounts. Fee shall be consistent with the rate proposed as a part of Section L-15(e). Startup/Commissioning/Managing Subproject costs should reflect the costs anticipated for the entire project, which include Subprojects Y799, Y810 and Y812.

For each cost element, Offerors shall provide a brief narrative that summarizes the basis of estimates and include key assumptions on the Basis of Estimate worksheet in Section L, Attachment L.

Government Baselined Amounts

The amounts provided in Section L, Attachment L, shall be used by Offerors for the purpose of developing a total cost estimate to complete the project. These amounts represent the Government's best estimate. Appendix 1 includes a list of all CD-3X packages. CD-3X packages that do not require cost information estimates are included in the Government Baselined amount.

¹ Offeror shall exclude the Long Lead Critical Decision CD-3X packages included in the Government Baseline amount. Other Equipment in the Offeror Developed Amount section is for any other equipment that is needed. See Appendix 1 for the CD-3X packages that require the offeror to estimate cost information. CD-3X packages that do not require a cost information estimate are included in the Government Baselined Amount.

Appendix 1 – CD-3X Package Summary

CD-3X Package No.	CD-3X Package Title	Cost Information Estimate Required
CD-3A	Equipment D&R	No
CD-3B	RESERVED	N/A
CD-3C	Concrete Preparation	No
CD-3D	Site Preparation and Indirects	No
CD-3E	Gloveboxes (GBs) Phase 1	Yes – Install Only
CD-3F	Bulk Material Procurement and Fabrications for the Overhead Commodities	Yes – Procurement and Install
CD-3G	Balance of Plant (BOP) Equipment	Yes – Install Only
CD-3H	Gloveboxes (GBs) Phase 2	Yes – Install Only
CD-3I	Gloves Boxes Phase 3	Yes – Install Only
CD-3J	226-F Coating Application	No
CD-3K	226-F Building Modification, Annexes, Stair Towers, 226-F Stairs, and Non-Process Liquid Waste System Piping	Yes – Procurement and Install
CD-3L	BOP Support Facilities	Yes – Procurement and Install
CD-3M	Overhead Commodity Installation	Yes – Procurement and Install
CD-3N	Prep- Underground Site Work	No
CD-3O	Site Prep – Sand Filter Excavation and Mudmat	No
CD-3P	Balance of Underground Utilities	No
CD-3Q	Sand Filter (292-8F) Basemat	No
CD-3R	Site Prep – Sandfilter Excavation and Mudmat	No