

## **Department of Energy**



Under Secretary for Nuclear Security Administrator, National Nuclear Security Administration Washington, DC 20585

September 8, 2014

MEMORANDUM FOR STEVEN C. ERHART

MANAGER

NNSA PRODUCTION OFFICE

ROBERT B. RAINES

ASSOCIATE ADMINISTRATOR

FOR ACQUISITION AND PROJECT MANAGEMENT

FROM:

MADELYN R. CREEDON

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SUBJECT:

Babcock & Wilcox Technical Services Y-12, LLC.

DE-AC05-00OR22800, Fiscal Year 2014 Performance Fee

The National Nuclear Security Administration (NNSA) has completed its assessment of Babcock & Wilcox Technical Services Y-12, LLC's effectiveness in meeting the performance expectations established in the FY 2014 Performance Evaluation Plan (PEP) for the period of October 1, 2013 through June 30, 2014. Based on assessments provided in the NNSA Performance Evaluation Report, award fee amounts are as follows:

		At Risk %	<u>Available</u>	<u>Final</u>	Percent
,	PO 1: Nuclear Weapons Mission	25%	\$14,404,124	\$12,099,464	84%
	PO2: Broader National Security Mission	12.5%	\$7,202,062	\$5,401,547	75%
	PO 3: Science, Technology & Engineering	12.5%	\$7,202,062	\$6,193,773	86%
	P.O 4: Operations & Infrastructure	25%	\$14,404,124	\$10,659,052	74%
	PO 5: Leadership	25%	\$14,404,124	\$10,370,969	72%
	Total		\$57,616,496	\$44,724,805	78%

In addition, the fixed fee and total fee summaries are provided below for your information:

WFO (Fixed Fee)	\$1,771,793	\$1,771,793	
Total Fixed Fee	<b>\$1,771,793</b>	<b>\$1,771,793</b>	
Total Summary	\$59,388,289	\$46,496,598	78%