

Department of Energy

National Nuclear Security Administration

Washington DC 20585 December 16, 2013

MEMORANDUM FOR D. C. MOODY

OFFICE OF THE ADMINISTRATOR

MANAGER

DEPARTMENT OF ENERGY

SAVANNAH RIVER OPERATIONS OFFICE

DOUGLAS J. DEAROLPH

MANAGER

SAVANNAH RIVER FIELD OFFICE

FROM:

EDWARD BRUCE HELD

ACTING ADMINISTRATOR

Signature of Edward Bruce Held Signature of Edward Bruce Held

SUBJECT:

Savannah River Nuclear Solutions, LLC, DE-AC09-08SR22470

Fiscal Year 2013 Performance Fee

The National Nuclear Security Administration (NNSA) has completed its assessment of Savannah River Nuclear Solutions, LLC, and effectiveness in meeting the performance expectations established in the Fiscal Year (FY) 2013 Performance Evaluation Plan (PEP) for the period October 1, 2012 through September 30, 2013. Based on assessments provided in the NNSA FY 2013 Performance Evaluation Report, the award fee amounts are as follows:

	At Risk %	<u>Available</u>	<u>Final</u>	Percent
At-Risk				
PO 1: Nuclear Weapons Mission	24%	\$5,831,600	\$5,714,968	98%
PO 2: Broader National Security Mission	29%	\$6,987,080	\$1,048,062	15%
PO 3: ST&E	6%	\$1,389,890	\$1,278,698	92%
PO 4: Operations and Management	31%	\$7,410,330	\$6,595,193	89%
FDO Discretion				
PO 5: Contractor Leadership	10%	\$2,402,100	\$1,681,470	70%
Total		\$24,021,000	\$16,318,391	68%
In addition, the fixed fee and total fee summaries are provided below for your information:				
Fixed Fee		\$0	\$0	
WFO (Fixed Fee)		\$0	\$0	
Total Fixed Fee		\$0	\$0	
Total Summary		\$24,021,000	\$16,318,391	68%