

Department of Energy National Nuclear Security Administration Washington DC 20585

December 16, 2013

OFFICE OF THE ADMINISTRATOR

MEMORANDUM FOR GEOFFREY L. BEAUSOLEIL MANAGER SANDIA FIELD OFFICE

> ROBERT B. RAINES ASSOCIATE ADMINISTRATOR FOR ACQUISITION AND PROJECT MANAGEMENT

FROM: EDWARD BRUCE HELD ACTING ADMINISTRATOR

Signature of Edward B. Held Signature of Edward B. Held Signature of Edward B. Held Signature of Edward B. Held

SUBJECT: Sandia Corporation, DE-AC04-94AL85000 Fiscal Year 2013 Performance Fee

The National Nuclear Security Administration (NNSA) has completed its assessment of Sandia Corporation, effectiveness in meeting the performance expectations established in the Fiscal Year (FY) 2013 Performance Evaluation Plan (PEP) for the period of October 1, 2012 through September 30, 2013. Based on assessments provided in the NNSA FY 2013 Performance Evaluation Report, the award fee amounts are as follows:

	<u>At Risk %</u>	<u>Available</u>	<u>Final</u>	Percent
At-Risk				
PO 1: Nuclear Weapons Mission	40%	\$3,734,190	\$3,472,796	93%
PO 2: Broader National Security Mission	20%	\$1,867,095	\$1,811,082	97%
PO 3: ST&E	15%	\$1,400,321	\$1,330,304	95%
PO 4: Operations and Management	15%	\$1,400,321	\$1,064,244	76%
FDO Discretion				
PO 5: Contractor Leadership	10%	\$933,548	\$709,496	76%
Total		\$9,335,475	\$8,387,922	90%
In addition, the fixed fee and total fee summaries are provided below for your information:				
Fixed Fee		\$10,455,732	\$10,455,732	
WFO (Fixed Fee)		\$6,970,488	\$6,970,488	
Total Fixed Fee		\$17,426,220	\$17,426,220	
Total Summary		\$26,761,695	\$25,814,142	96%

