

Department of Energy

National Nuclear Security Administration

Washington DC 20585 December 16, 2013

MEMORANDUM FOR WILLIAM I. WHITE

MANAGER (ACTING)

LOS ALAMOS FIELD OFFICE

ROBERT B. RAINES

ASSOCIATE ADMINISTRATOR

FOR ACQUISITION AND PROJECT MANAGEMENT

FROM:

EDWARD BRUCE HELD

ACTING ADMINISTRATOR

Signature of Edward Bruce Held Signature of Edward Bruce Held

OFFICE OF THE ADMINISTRATOR

SUBJECT:

Los Alamos National Security, LLC, DE-AC52-06NA25396

Fiscal Year 2013 Performance Fee

The National Nuclear Security Administration (NNSA) has completed its assessment of Los Alamos National Security, LLC, effectiveness in meeting the performance expectations established in the Fiscal Year (FY) 2013 Performance Evaluation Plan (PEP) for the period of October 1, 2012 through September 30, 2013. Based on assessments provided in the NNSA FY 2013 Performance Evaluation Report, the award fee amounts and award term are as follows:

	At Risk %	<u>Available</u>	<u>Final</u>	Percent	AT
At-Risk		<u>, </u>			
PO 1: Nuclear Weapons Mission	35%	\$14,587,300	\$12,690,951	87%	Yes
PO 2: Broader National Security Mission	20%	\$8,335,600	\$7,585,396	91%	Yes
PO 3: ST&E	15%	\$6,251,700	\$5,939,115	95%	Yes
PO 4: Operations and Management	20%	\$8,335,600	\$4,084,444	49%	No
FDO Discretion					
PO 5: Contractor Leadership	10%	\$4,167,800	\$3,751,020	90%	Yes
Total		\$41,678,000	\$34,050,926	82%	
In addition, the fixed fee and	total fee sum	maries are provided	below for your inf	ormation:	
Fixed Fee		\$17,862,000	\$17,862,000		
WFO (Fixed Fee)		\$7,364,900	\$7,364,900		
Total Fixed Fee		\$25,226,900	\$25,226,900		
Total Summary		\$66,904,900	\$59,277,826	89%	
Award Term		Yes	No		