



Program	Contractor	DOE Project Number	Project Name	Original Project Budget	Project Budget	Monthly Overall Assessment
EM	BNI	01-D-416	Waste Treatment and Immobilization Plant (WTP)	\$5,781,000,000	\$16,813,000,000	Red
EM	APTIM/North Wind Construction Joint	14-D-403	Outfall 200 Mercury Treatment Facility	\$224,000,000	\$224,000,000	Yellow
EM	Nuclear Waste Partnership, LLC	15-D-411	Safety Significant Confinement Ventilation System, WIPP	\$288,000,000	\$494,000,000	Green
EM	Nuclear Waste Partnership, LLC	15-D-412	Utility Shaft, WIPP	\$196,985,000	\$196,985,000	Red
EM	SRR	18-D-401	Saltstone Disposal Units 8 and 9	\$280,000,000	\$280,000,000	Green
EM	SRNS	19-D-701	K Area Argus	\$79,400,000	\$79,400,000	Green
EM	SRR	20-D-401	Saltstone Disposal Unit #10, 11, 12	\$496,000,000	\$496,000,000	Green
EM	Fluor- B&W Portsmouth LLC	20-U-401	On-Site Waste Disposal Facility - Infrastructure Construction	\$373,000,000	\$373,000,000	Green
EM	CH2M Hill – B&W West Valley	OH-WV-0040.C2.2	Main Plant Process Building	\$206,000,000	\$206,000,000	Yellow
EM	Fluor- B&W Portsmouth LLC	PO-0040.D1	X-326 Process Building Demolition Project	\$160,000,000	\$160,000,000	Green
FECM	FFPO	18-E-001-01-01	SPR-LE2-Big Hill	\$457,000,000	\$457,000,000	Red
FECM	FFPO	18-E-001-01-02	SPR-LE2-Bryan Mound	\$315,000,000	\$315,000,000	Red
FECM	FFPO	18-E-001-01-03	SPR-LE2-Bayou Choctaw	\$355,000,000	\$355,000,000	Red
NA	CNS	06-D-141-04	UPF Main Process Building Subproject	\$4,731,800,000	\$4,731,800,000	Red
NA	CNS	06-D-141-08	UPF Process Support Facilities	\$140,000,000	\$140,000,000	Yellow
NA	CNS	06-D-141-09	UPF Salvage and Accountability Building Subproject	\$1,180,000,000	\$1,180,000,000	Red
NA	Triad	07-D-220-04	Transuranic Liquid Waste Facility	\$215,000,000	\$215,000,000	Green
NA	CNS	15-D-301	HE Science & Engineering Facility	\$228,000,000	\$228,000,000	Green
NA	Triad	15-D-302	Technical Area-55 Reinvestment Project, Phase III	\$236,030,000	\$236,030,000	Green
NA	MSTS	17-D-640-020	ECSE Laboratory and Support Infrastructure	\$560,000,000	\$560,000,000	Green
NA	CNS	17-D-710	West End Protected Area Reduction Project	\$159,850,000	\$159,850,000	Yellow
NA	MSTS	19-D-670	138kV Power Transmission System Replacement	\$50,300,000	\$50,300,000	Yellow
NA	Triad	21-D-512-01	Los Alamos Plutonium Pit Production Project (LAP4) Decontamination and Demolition (D&D) Subproject	\$529,000,000	\$529,000,000	Green
NA	CNS	MIE-AMD-03	Electrorefining Project	\$101,000,000	\$101,000,000	Red



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NA	CNS	MIE-AMD-04	Calcliner Project	\$107,800,000	\$107,800,000	Red
NE	BEA	16-E-200	Sample Preparation Laboratory (SPL)	\$166,000,000	\$166,000,000	Green
OE	Battelle	20-OE-100	Grid Storage Launchpad	\$77,000,000	\$77,000,000	Green
SC	FRA		Far Site Conventional Facilities – Excavation	\$652,000,000	\$652,000,000	
SC	UC-LBNL		Gamma-Ray Energy Tracking Array (GRETA)	\$58,303,000	\$58,303,000	Green
SC	UT-Battelle		Material Plasma Exposure eXperiment (MPEX)	\$201,000,000	\$201,000,000	Green
SC	BSA		NSLS-II Experimental Tools-II (NEXT-II)	\$94,500,000	\$94,500,000	Green
SC	FRA	11-SC-41	Muon to Electron Conversion Experiment (Mu2e)	\$273,677,000	\$273,677,000	Red
SC	Stanford University	13-SC-10	Linac Coherent Light Source-II (LCLS-II)	\$1,045,000,000	\$1,136,400,000	Green
SC	FRA	17-SC-71	Integrated Engineering Research Center (IERC)	\$86,000,000	\$86,000,000	Green
SC	BSA	17-SC-73	Core Facility Revitalization (CFR) Project	\$74,850,000	\$74,850,000	Green
SC	UChicago Argonne	18-SC-10	Advanced Photon Source Upgrade (APS-U)	\$815,000,000	\$815,000,000	Green
SC	UT-Battelle	18-SC-11	Spallation Neutron Source Proton Power Upgrade (PPU)	\$271,567,000	\$271,567,000	Green
SC	UC-LBNL	18-SC-12	Advanced Light Source Upgrade (ALS-U)	\$590,000,000	\$590,000,000	Green
SC	FRA	18-SC-42	Proton Improvement Plan-II (PIP-II)	\$978,000,000	\$978,000,000	Green
SC	BSA	19-SC-71	Science User Support Center (SUSC)	\$86,200,000	\$86,200,000	Green
SC	UChicago Argonne	19-SC-72	Electrical Capacity and Distribution Capability (ECDC)	\$60,925,333	\$60,925,333	Green
SC	UT-Battelle	19-SC-73	Translational Research Capability (TRC)	\$95,000,000	\$95,000,000	Green
SC	UC-LBNL	19-SC-74	Biological and Environmental Program Integration Center (BioEPIC)	\$167,200,000	\$167,200,000	Green
SC	BSA	20-SC-11	Nanoscale Science Research Centers Recapitalization (NSRC Recap)	\$80,000,000	\$80,000,000	Green
SC	FRA	MIE#61BL	HL-LHC Accelerator Upgrade (HL-LHC-AUP)	\$242,720,000	\$242,720,000	Green

Monthly Overall Assessment	Legend
Green	Project is expected to meet its performance baseline cost, schedule, or scope.

<b>Yellow</b>	Project is at risk of breaching its performance baseline cost, schedule, or scope.
<b>Red</b>	Project is expected to breach its performance baseline cost, schedule, and scope.