



# **Supplemental Information for FY 2017 Project Prioritization**

**to**

**Northern New Mexico Citizens' Advisory Board**

**April 8, 2015**



**EM** *Environmental Management*

safety ❖ performance ❖ cleanup ❖ closure

# Summary

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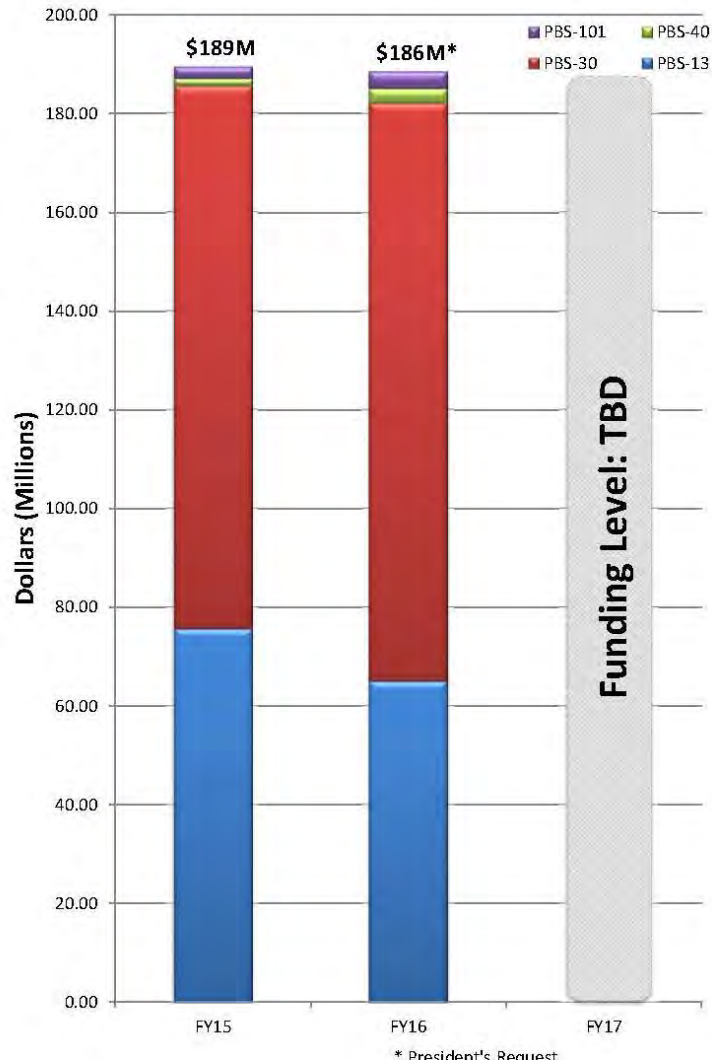
- **March 25, 2015 presentation to the NNM CAB on FY 2017 Budget and Priorities**
- **Requested NNM CAB action to prioritize 6 projects for FY 2017 budget planning**
- **NNM CAB requested additional information to support ranking of proposed FY2017 projects**

# FY17 Budget

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- **FY 2015 and FY 2016 budget presentations were provided to the NNM CAB on February 18, 2015**
- **In accordance with Program Guidance, EM sites will:**
  - **Provide opportunity for stakeholders to provide input on the sites' prioritized activities for FY 2017**
  - **Incorporate stakeholder recommendations along with their own recommended course of action with the budget submittal to DOE-Headquarters**

# Ranking of EM-LA Cleanup Activities



Priority	PBS	Campaign Title
N/A	101	Misc. Programs and Agreements in Principle
1	13	TRU Ops & Nitrate Salt Processing
2	30	Chromium Groundwater Protection (Includes Cr STIP activities)
3	30	RDX Campaign (Includes RDX STIP Activities)
B/L	30	Program Management & Support
B/L	30	Groundwater Protection & Remediation
B/L	30	Surface Water Protection Monitoring
B/L	30	Surface Water Protection Strategic Planning
B/L	30	IP Corrective Action Campaign
Ranking	PBS	Campaign Title
	30	Initial Aggregate Area Soil Investigations (Phase I)
	30	Aggregate Areas Supplemental Investigation Reports (Phase II)
	30	Aggregate Area Prioritized Cleanups
	30	TA-21 Bldg.257 Decontamination and Stability Operations
	30	MDA I Soil Vapor Extraction (SVE)
	30	Upper Los Alamos Canyon Cleanup
		Other _____

Note: B/L = Baseline funded